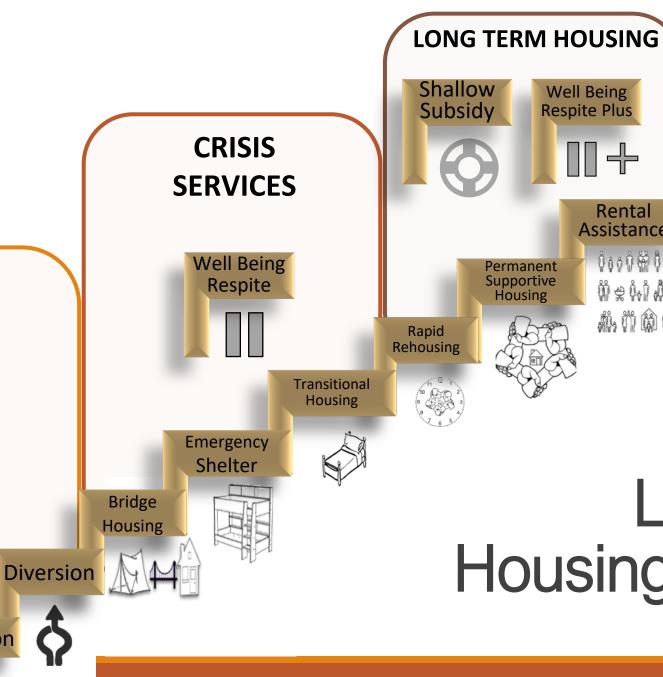
Clark County Presentation to the Medicaid Reinvestment Advisory Committee

September 29, 2022



Presentation Overview

- ➤ Clark County Vision for the Housing Continuum
- ➤ Welcome Home: Permanent Investment in our Community
- ➤ Temporary Initiatives to Address Urgent Needs
- ➤ Partnership Opportunities for Community Reinvestment Funds



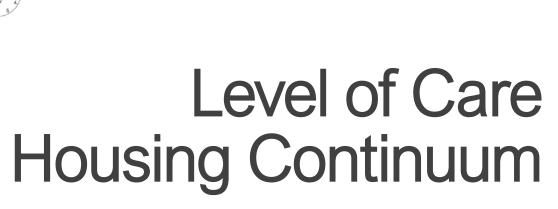
FRONT DOOR

SERVICES

Rapid Exit

Outreach

Prevention



Affordable Rental Housing

Well Being

Respite Plus

Permanent

Supportive Housing

Rental **Assistance**

Home

Ownership

Market Rental

Housing



Clark County's Community Housing Fund created to address the urgent need for housing low-income residents

Fund Highlights/Goals:

- September 2022, Clark County awarded nearly \$120 million to fund affordable housing development
- First of its kind by a local government entity in Nevada
- Addresses urgent need for low-income housing for: families, seniors and employed but unable to find housing
- Construct or rehab 3,106 rental housing units
- Provide gap financing to supplement Low-Income Housing Tax Credits and other financing resources
- Future uses including: homeownership opportunities for those priced out of housing market, a Community Land Trust, annual investment in affordable rental housing
- Clark County is assessing affordable housing opportunities on county owned land

Proposed Community Housing Fund Projects

New Units: 2,139
Rehab Units: 967
TOTAL: 3,106

Project Name	Units	Type	Population
Marion D. Bennett Plaza Phase II	46	New	Seniors
The Homestead at Boulder City	70	New/Rehab	Seniors / Veterans
Buena Vista Springs III Apartments	98	New/Rehab	Seniors
Pebble and Eastern Senior Apartments	195	New	Seniors
West Sahara Senior Housing	171	New	Seniors
Decatur & Pyle 1 Apartments	60	New	Families
Redevelopment of James Down Towers	200	Rehab	Seniors
Buffalo & Cactus Apartments	125	New	Seniors
Tempo IV Senior Apartments	208	New	Seniors
Decatur & Pyle 2 Apartments	180	New	Families
Donna Louise Phase 2	48	New	Families
Arby Senior Apartments	195	New	Seniors
Decatur and Rome Apartments	276	New	Seniors
4000 E Desert Inn	176	New	Families
1501 LLC	40	New	Families
Boulder & Gibson Apartments (St. Jude's Ranch)	150	New	Youth/Families
The Cine Apartments	269	Rehab	Families
Desert Rose Apartments	237	Rehab	Families
Accessible Space, Inc. (Rehab Projects)	362	Rehab	Disabled/Seniors Families

Temporary Solutions to Address Urgent Community Needs

- Rapid Rehousing Operation HOME!
- Non-Congregate Shelter
- Rental Assistance and Eviction Diversion
- Clean the World

Rapid Rehousing

Clark County's innovative housing program to meet the needs of thousands of households providing wrap-around services and support needed to prevent future homelessness

- Innovative partnerships with community partners
- Help those in most need of support to navigate and access housing
- Total of 3,795 individuals have been served from March 2020 August 2022



Operation HOME!

A county-led, community-wide initiative to house 2022 high risk homeless individuals and households by the end of 2022

- \$29 million in ESG-CV, CDBG-CV grants in addition to other county funding allocations
- 12 non-profit rapid rehousing provider partners
- Subsidizes individual market rate housing units and provides supports
- 748 households currently enrolled for rapid rehousing, 463 have secured housing
- To date, Operation HOME! has housed 1,820 households (91% of our goal)

Non-Congregate Shelter

Since March 2020, Clark County has funded housing programs intended for first responders, medically fragile, seniors and other high-risk individuals who may need a place safely recover from COVID or to isolate due to exposure to COVID

- Over 3,700 total individuals have been served between March 2020 to August 2022
- This resource helped to relieve pressure on our hospitals in the community and helps our emergency rooms with discharge to lower levels of care
- Innovative project: funded temporary housing for families referred to DFS solely due to housing insecurity
 - Result: diverted/reunified 128 families consisting of 299 children since December 2021 from the child welfare system; helped to both address housing insecurity and to keep families together

Rental Assistance & Eviction Diversion

Through CHAP, Clark County has allocated more than \$300 million in rental assistance over the last two fiscal years to ensure thousands of residents remain housed while our community recovered from the pandemic.

- From July 2022 to August 2022 Clark County has assisted:
 - 69,000+ households with rental assistance to help them to remain housed.
 - 60,000 households through direct payment to utility companies.

Through our partnership with the Las Vegas Justice Court and the Legal Aid Society of Southern Nevada, Clark County Social Service continues to provide support to residents facing eviction proceedings to link residents to resources when they are eligible for CHAP and other assistance.

Temporary Solution: Clean the World

A non-profit partner working to provide a supplemental wraparound service to homeless clients by providing access to mobile shower facilities

Fresh Start Wash & Wellness Program for the homeless provides:

- Mobile units with hot showers and hygiene supplies
- Recycled soap products reducing water waste



Clark County's Contribution: Supporting a Healthy System

Outreach - \$1.35 Million

- Mobile Crisis Intervention Team (MCIT) + LINK Outreach - \$1.2 Million
- Street Outreach Program Youth (YO Team) - \$150,000
- MCIT Expansion Call Out Team \$261,853

Bridge Housing - \$3.2 Million

- Bridge Housing Program \$2 Million
- Bridge (FAS) \$1.2 Million
- Family Bridge Housing w/RRH \$258,000

Emergency Housing - \$2.3 Million

- Year-Round Shelter \$1.3 Million
- Inclement Weather Shelter \$673,919
- Emergency Shelter Program (ESG) -\$347,973
- Shannon West Homeless Youth Center -\$855,591

Prevention/Diversion - \$33.1 Million

- Financial Assistance (FAS) \$5.8 Million
- Welfare Set-Aside Program (WSAP) \$658,770
- Indigent Nursing Home \$24 Million
- Group Care \$1.2 Million
- Homemaker Services \$1.2 Million
- HPFTAY \$250,000

Permanent Supportive Housing - \$5 Million

- New Beginnings \$1,385,908
- Healthy Living \$568,648
- Built for Zero Public/Private Partnership (NCE-Vivo) - \$528,000
- Next Step (NCE-FUSE) \$890,000
- STAR PSH \$1,607,673

Transitional/Rapid Rehousing - \$3.72 Million

- Hospital to Home \$546,141
- Hospital to Home Expansion \$930,884
- ESG-RRH Program (ESG) \$231,982
- CABHI/LIHTF TBRA \$1,006,526
- Keeping Families Together (NCE) \$164,000
- Living Beyond 2 \$194,000
- STAR TH-RRH \$1,580,916
- RRH for Families with Children \$5,868,465

Community Support/ Capacity Building - \$1.1 Million

• Outside Agency Grant - \$1.1 Million

Partnership and Funding Opportunities

- Clark County has successfully partnered with managed care on the Healthy Living program.
- Mutual and aligned goals: managed care population served by County programs.
- County goals include to *invest in permanent supportive* housing and the services supporting residents needing these supports.
- ➤ Wide availability of opportunities to partner to leverage dollars for maximum impact in the community

Questions?