

**Upper Payment Limit/Intergovernmental Transfer Program (UPL)
Outpatient Public Hospital Disbursements**

SFY 2020 Distribution

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Nevada 2020 Outpatient NSGO Hospital UPL - Rate Changes between Base Period and UPL Period

For SFY 2018 there were no OP Hospital rate changes between the base period and UPL period.

SFY 2018 Cost Report

CRS Rpt 7/1/2017 - 6/30/2018

Hospital Name	MCR Provider ID	Market Basket		Medicare	SFY 2018 Medicaid Payment	SFY 2018 Medicaid Charges	Estimated XVIII OP	Hospital Charge Limit (XIX Charges Less XIX Payments)	Difference for Rates Increase or Decrease	UPL Opportunity (Est. XVIII Pmt Less XIX Pmt Less Rate Changes)
		Trended Medicare OP Payment	Medicare OP Charges	Payment to Charge Ratio			Pmt (XVIII Pmt to Charge Ratio * XIX Charges)			
University Medical Center	290007	11,951,532.99	87,714,095.00	0.1363	3,107,488.35	76,078,182.69	10,366,075.26	72,970,694.34	-	7,258,586.91
Battle Mountain General Hospital	291303	1,968,931.53	2,434,968.00	0.8086	197,999.51	1,871,355.09	1,513,190.33	1,673,355.58	-	1,315,190.82
Grover C. Dils Medical Center	291312	712,875.95	1,601,882.00	0.4450	72,543.36	633,820.63	282,065.40	561,277.27	-	209,522.04
Humboldt General Hospital	291308	7,148,543.18	17,601,193.00	0.4061	568,514.00	9,596,163.59	3,897,382.97	9,027,649.59	-	3,328,868.97
Mount Grant General Hospital	291300	1,335,460.16	3,071,904.00	0.4347	115,434.49	1,433,326.15	623,115.16	1,317,891.66	-	507,680.67
Pershing General Hospital	291304	1,478,638.65	2,647,689.00	0.5585	232,209.96	2,100,729.09	1,173,181.30	1,868,519.13	-	940,971.34
South Lyon Medical Center	290002	1,785,093.20	4,727,207.00	0.3776	233,680.72	2,526,391.99	954,018.97	2,292,711.27	-	720,338.25
William Bee Ririe Hospital	291302	2,912,354.28	7,936,870.00	0.3669	363,499.26	5,391,436.29	1,978,333.09	5,027,937.03	-	1,614,833.83
										<u>15,895,992.83</u>

	MCR Provider ID	Total UPL Payment
Clark County - University Medical Center	290007	7,258,586.91
Lander County Hospital District - Battle Mountain General Hospital	291303	1,315,190.82
Lincoln County Hospital District - Grover C. Dils Medical Center	291312	209,522.04
Humboldt County Hospital District - Humboldt General Hospital	291308	3,328,868.97
Mineral County Hospital District - Mount Grant General Hospital	291300	507,680.67
Pershing County Hospital District - Pershing General Hospital	291304	940,971.34
Lyon County Hospital District - South Lyon Medical Center	290002	720,338.25
White Pine County Hospital District - William Bee Ririe Hospital	291302	1,614,833.83
		<u>15,895,992.83</u>

* CMS approved using OPPS Proposed market basket CY rate used as published in Federal Register for calculation & SMDL purposes.