

**Upper Payment Limit/Intergovernmental Transfer Program (UPL)
Inpatient Public Hospital Disbursements**

SFY 2020 Distribution

Table of Contents

TABLE OF CONTENTS.....	1
IP NSGO PUBLIC SUMMARY	2

Nevada Inpatient (IP) NSGO (PUBLIC) Hospital Upper Payment Limit (UPL) Demonstration for SFY 2020

Hospital Name	MCR Provider ID	Hospital Type	TOTAL GROWTH % ALL CATEGORIES 11.19 FOR UPL PERIOD 2018 2019	2018 XIX Case Mix Index (Using Medicare Relative Weights)	2018 XIX Case Mix Index (Using Medicare Relative Weights)	SFY 2020 Medicare Blended Base Rate (Wage Index Adjusted)	DGME	Organ Acquisition Costs	Outliers (Medicare CMI Adj)	High Percentage ESRD	Routine Service Pass Through (Medicare CMI Adj)	Ancillary Services (Medicare CMI Adj)	Sum of Adjusted Medicare Pass-Through Payments	IME Adjustments (Medicare CMI Adj)	DSH Adjustments (Medicare CMI Adj) Per 2018 Cost Rpt	Capital Adjustments (Medicare CMI Adj)	Sum of Adjusted Medicare Add-On Payments	2018 Medicare Dischs	Sum of ((Adjusted XVIII Adj Pass Thru + Add on Pmts) * XIX CMI / XVIII Dischg) + (DGME + Organ Adj) / XVIII Dischg	Total XVIII Cost XIX Adjusted	Market Basket Adjusted Inflation Factor	SFY18 Medicare Base Rate (Case Mix Adjusted)	Adjusted Medicare Pass-Through + Add-On Payments with Inflation	Aggregate UPL Entitlement	ACUTE - 2020 Projected XIX Claim Payments	CAH: 2018 XIX Cost Settle * Mix Bskt Inflation Factor * XIX Pmt Lmt used to SFY 2020	Less Medicaid Rate Changes	Aggregate UPL in Excess of Medicaid Claims Payments	2020 FFS GME Payments	2020 IAF	Hospital Name
Battle Mountain General Hospital	291303	Public	4	0.9258	1.0068	5,818														43,935.00	1.0608	43,752.14	43,316.95	43,316.95	433.19	0.00	0.00	0.00	Battle Mountain General Hospital		
Conover C. Ditts Medical Center	291312	Public	6	0.8605	0.9337	5,818														30,360.00	1.0608	30,253.56	29,954.02	29,954.02	299.54	0.00	0.00	0.00	Conover C. Ditts Medical Center		
Humboldt General Hospital	291308	Public	269	0.8716	1.2108	5,818														2,391,422.00	1.0608	2,381,468.88	2,357,889.88	2,357,889.88	2,357.89	0.00	0.00	0.00	Humboldt General Hospital		
Mount Grant General Hospital	291300	Public	28	0.9191	0.9736	5,818														258,486.00	1.0608	257,420.14	254,871.42	254,871.42	2,608.71	0.00	0.00	0.00	Mount Grant General Hospital		
Pershing General Hospital	291304	Public	7	0.8499	0.9052	5,818														116,941.00	1.0608	115,558.04	114,413.90	114,413.90	1,127.14	0.00	0.00	0.00	Pershing General Hospital		
South Lyon Medical Center	290002	Public	0	0.7752	0.9484	5,818														0.00	1.0679	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	South Lyon Medical Center	
University Medical Center	290007	Public	4,631	1.5140	1.8964	6,420	2,208,342	7,365,344	2,775,660	0	0	80,096	2,825,756	3,255,381	7,900,687	2,292,487	13,138,565	3,452	9,775	670,012.00	1.0608	9,720	10,369	93,043,113.74	28,456,727.12	64,128,933.20	9,920,161.87	15,555,040.68	University Medical Center		
William Bee Rife Hospital	291302	Public	10	0.9430	1.2706	5,818														670,012.00	1.0608	667,223.41	660,617.23	660,617.23	6,606.17	0.00	0.00	0.00	William Bee Rife Hospital		
			5,036												14,394,652					3,510,286.00			96,538,789.90	31,867,792.63	64,163,543.86	12,073,750.63	15,555,040.68				

CAH & Acute UPL 64,163,544
 Less FFS GME (12,073,751)
 UPL GAP 52,089,793
 Less IAF (15,555,041)
 UPL GAP 36,534,753

SFY 2020 UPL NSGO (Public) Distribution	SFY 2018 Medicaid Days*	SFY 20 Dist Factor	Total UPL	DSH Adjustment	Final UPL Payment
Total UPL Amount From UPL Model: 36,534,752.54					
Lander County Hospital District - Battle Mountain General Hospital	291303	11	0.00045755	16,716.54	16,716.54
Lincoln County Hospital District - Grover C. Ditts Medical Center	291312	19	0.00079032	28,874.02	28,874.02
Humboldt County Hospital District - Humboldt General Hospital	291308	614	0.02553970	933,086.73	933,086.73
Mineral County Hospital District - Mount Grant General Hospital	291300	112	0.00465871	170,204.75	170,204.75
Pershing County Hospital District - Pershing General Hospital	291304	26	0.00108149	39,511.82	39,511.82
Lyon County Hospital District - South Lyon Medical Center	290002	-	0.00000000	0.00	0.00
Clark County - University Medical Center	290007	23,033	0.95807163	35,002,909.83	35,002,909.83
White Pine County Hospital District - William Bee Rife Hospital	291302	226	0.00940061	343,448.86	343,448.86
		24,041		36,534,752.55	36,534,752.55