

**Upper Payment Limit/Intergovernmental Transfer Program (UPL)
Inpatient Public Hospital Disbursements**

SFY 2018 Distribution

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**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 INPATIENT UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2018 - First Quarter**

HOSPITAL	SFY 2018- Q1 UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2018- Q1 COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 2,165	\$ 1,406	\$ 759	\$ 759
Grover C. Dils Medical Center	\$ 10,822	\$ 7,027	\$ 3,795	\$ 3,795
Humboldt General Hospital	\$ 391,215	\$ 254,016	\$ 137,199	\$ 137,199
Mt. Grant General Hospital	\$ 67,096	\$ 43,565	\$ 23,531	\$ 23,531
Pershing General Hospital	\$ 9,740	\$ 6,324	\$ 3,416	\$ 3,416
So. Lyon Medical Center	\$ -	\$ -	\$ -	\$ -
University Medical Center	\$ 11,842,924	\$ 7,689,611	\$ 4,153,313	\$ 5,625,389
William Bee Ririe Hospital	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 12,323,962	\$ 8,001,949	\$ 4,322,013	\$ 5,794,089

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**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 INPATIENT UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2018 - Second Quarter**

HOSPITAL	SFY 2018- Q2 UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2018- Q2 COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 2,165	\$ 1,423	\$ 742	\$ 742
Grover C. Dils Medical Center	\$ 10,822	\$ 7,115	\$ 3,707	\$ 3,707
Humboldt General Hospital	\$ 391,215	\$ 257,224	\$ 133,991	\$ 133,991
Mt. Grant General Hospital	\$ 67,096	\$ 44,116	\$ 22,980	\$ 22,980
Pershing General Hospital	\$ 9,740	\$ 6,404	\$ 3,336	\$ 3,336
So. Lyon Medical Center	\$ -	\$ -	\$ -	\$ -
University Medical Center	\$ 11,842,924	\$ 7,786,723	\$ 4,056,201	\$ 5,625,389
William Bee Ririe Hospital	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 12,323,962	\$ 8,103,005	\$ 4,220,957	\$ 5,790,145

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**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 INPATIENT UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2018 - Third Quarter**

HOSPITAL	SFY 2018- Q3 UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2018- Q3 COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 2,165	\$ 1,423	\$ 742	\$ 742
Grover C. Dils Medical Center	\$ 10,822	\$ 7,115	\$ 3,707	\$ 3,707
Humboldt General Hospital	\$ 391,215	\$ 257,224	\$ 133,991	\$ 133,991
Mt. Grant General Hospital	\$ 67,096	\$ 44,116	\$ 22,980	\$ 22,980
Pershing General Hospital	\$ 9,740	\$ 6,404	\$ 3,336	\$ 3,336
So. Lyon Medical Center	\$ -	\$ -	\$ -	\$ -
University Medical Center	\$ 11,842,924	\$ 7,786,723	\$ 4,056,201	\$ 5,625,389
William Bee Ririe Hospital	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 12,323,962	\$ 8,103,005	\$ 4,220,957	\$ 5,790,145

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**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 INPATIENT UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2018 - Fourth Quarter**

HOSPITAL	SFY 2018- Q4 UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2018- Q4 COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 2,163	\$ 1,417	\$ 746	\$ 746
Grover C. Dils Medical Center	\$ 10,822	\$ 7,088	\$ 3,734	\$ 3,734
Humboldt General Hospital	\$ 391,214	\$ 256,206	\$ 135,008	\$ 135,008
Mt. Grant General Hospital	\$ 67,097	\$ 43,941	\$ 23,156	\$ 23,156
Pershing General Hospital	\$ 9,739	\$ 6,378	\$ 3,361	\$ 3,361
So. Lyon Medical Center	\$ -	\$ -	\$ -	\$ -
University Medical Center	\$ 8,165,093	\$ 5,347,686	\$ 2,817,407	\$ 2,817,407
William Bee Ririe Hospital	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 8,646,128	\$ 5,662,716	\$ 2,983,412	\$ 2,983,412
	-	-	-	-

NEVADA IP NSGO (PUBLIC) UPL DEMONSTRATION for SFY 2018

Hospital Name	MCR	Hospital Type	2016 Case Mix Index (DMI)	2016 Case Mix Index (DMI) - Case Mix	2016 Case Mix Index (DMI) - Case Mix	Federal Register	Most Recent Cost Report (ICR)	Most Recent Cost Report (ICR)	Most Recent Cost Report (ICR)	Most Recent Cost Report (ICR)	Most Recent Cost Report (ICR)	Most Recent Cost Report (ICR)	Most Recent Cost Report (ICR)	Most Recent Cost Report (ICR)	Most Recent Cost Report (ICR)	Most Recent Cost Report (ICR)	Most Recent Cost Report (ICR)	Most Recent Cost Report (ICR)	Most Recent Cost Report (ICR)	Most Recent Cost Report (ICR)	Most Recent Cost Report (ICR)	Most Recent Cost Report (ICR)	Medicaid Cost Calculation	State (DHCFP)	State (DHCFP)																										
Battle Mountain General Hospital	291303	Public	1	0.8092	0.8077	5.5%																																													
Greater C. Dine Medical Center	291312	Public	3	0.9564	0.9092	5.5%																																													
Humboldt General Hospital	291308	Public	366	0.6700	1.0920	5.5%																																													
Mount Grant General Hospital	291300	Public	47	0.9398	0.9389	5.5%																																													
Pershing General Hospital	291304	Public	3	0.8949	0.9008	5.5%																																													
South Lyon Medical Center	290002	Public	3	0.8595	1.0772	5.5%																																													
University Medical Center	290003	Public	7,601	1.3902	1.0414	8.3%	2,608,983	4,489,550	4,143,560	0	0	48,526	4,190,416	2,975,913	6,501,631	1,909,130	10,784,273	2,905	10,229	80,450	1,059	8,978	16,870	147,863,017	144,606,431	85,787	43,901	103,883,298	15,263,195	17,618,006																					
William Bee Rife Hospital	291302	Public	93	0.9426	1.1958	5.5%																																													
			8,138																																																
																							3,762,912		152,292,651																										

SFY 2018 UPL NSGO (Public) Distribution	SFY 2016 Medicaid Days*	SFY 18 Dist Factor	Total UPL	DSN	Final UPL	IGT	State Match	Hospital Net Benefit	State Net Benefit	Federal Match
Total UPL Amount From UPL Model:			70,825,560				34.52%			
Lander County Hospital District - Battle Mountain General Hospital	291303	4	0.0001224	8,658	8,658	2,989	2,989	3,669	-	5,669
Lincoln County Hospital District - Greater C. Dine Medical Center	291312	20	0.0001119	43,288	43,288	14,943	14,943	28,345	-	28,345
Humboldt County Hospital District - Humboldt General Hospital	291308	723	0.0209465	1,564,859	1,564,859	540,189	540,189	1,024,670	-	1,024,670
Mineral County Hospital District - Mount Grant General Hospital	291300	124	0.0037898	268,385	268,385	92,647	92,647	175,738	-	175,738
Pershing County Hospital District - Pershing General Hospital	291304	18	0.0005007	38,959	38,959	13,449	13,449	25,510	-	25,510
Lyon County Hospital District - South Lyon Medical Center	290002	12	0.0003687	25,973	25,973	-	-	-	-	-
Clark County - University Medical Center	290003	31,664	0.1673097	68,535,448	68,535,448	23,920,293	23,920,293	5,671,464	26,610,243	26,610,243
White Pine County Hospital District - William Bee Rife Hospital	291302	166	0.0007268	332,250	332,250	112,420	112,420	220,830	-	220,830
		32,723		70,825,560	70,825,560	24,190,211	24,190,211	5,671,464	29,876,675	29,876,675

CAH & Acute UPL 103,707,761
 Less FFS GME (15,263,195)
 UPL GAP 88,444,566
 Less IAF (17,619,006)
UPL GAP 70,825,560