

**Upper Payment Limit/Intergovernmental Transfer Program (UPL)
Inpatient Public Hospital Disbursements**

SFY 2018 Distribution

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**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 INPATIENT UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2018 - First Quarter**

HOSPITAL	SFY 2018- Q1 UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2018- Q1 COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 2,165	\$ 1,406	\$ 759	\$ 759
Grover C. Dils Medical Center	\$ 10,822	\$ 7,027	\$ 3,795	\$ 3,795
Humboldt General Hospital	\$ 391,215	\$ 254,016	\$ 137,199	\$ 137,199
Mt. Grant General Hospital	\$ 67,096	\$ 43,565	\$ 23,531	\$ 23,531
Pershing General Hospital	\$ 9,740	\$ 6,324	\$ 3,416	\$ 3,416
So. Lyon Medical Center	\$ -	\$ -	\$ -	\$ -
University Medical Center	\$ 11,842,924	\$ 7,689,611	\$ 4,153,313	\$ 5,625,389
William Bee Ririe Hospital	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 12,323,962	\$ 8,001,949	\$ 4,322,013	\$ 5,794,089

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**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 INPATIENT UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2018 - Second Quarter**

HOSPITAL	SFY 2018- Q2 UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2018- Q2 COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 2,165	\$ 1,423	\$ 742	\$ 742
Grover C. Dils Medical Center	\$ 10,822	\$ 7,115	\$ 3,707	\$ 3,707
Humboldt General Hospital	\$ 391,215	\$ 257,224	\$ 133,991	\$ 133,991
Mt. Grant General Hospital	\$ 67,096	\$ 44,116	\$ 22,980	\$ 22,980
Pershing General Hospital	\$ 9,740	\$ 6,404	\$ 3,336	\$ 3,336
So. Lyon Medical Center	\$ -	\$ -	\$ -	\$ -
University Medical Center	\$ 11,842,924	\$ 7,786,723	\$ 4,056,201	\$ 5,625,389
William Bee Ririe Hospital	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 12,323,962	\$ 8,103,005	\$ 4,220,957	\$ 5,790,145

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**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 INPATIENT UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2018 - Third Quarter**

HOSPITAL	SFY 2018- Q3 UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2018- Q3 COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 2,165	\$ 1,423	\$ 742	\$ 742
Grover C. Dils Medical Center	\$ 10,822	\$ 7,115	\$ 3,707	\$ 3,707
Humboldt General Hospital	\$ 391,215	\$ 257,224	\$ 133,991	\$ 133,991
Mt. Grant General Hospital	\$ 67,096	\$ 44,116	\$ 22,980	\$ 22,980
Pershing General Hospital	\$ 9,740	\$ 6,404	\$ 3,336	\$ 3,336
So. Lyon Medical Center	\$ -	\$ -	\$ -	\$ -
University Medical Center	\$ 11,842,924	\$ 7,786,723	\$ 4,056,201	\$ 5,625,389
William Bee Ririe Hospital	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 12,323,962	\$ 8,103,005	\$ 4,220,957	\$ 5,790,145

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**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 INPATIENT UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2018 - Fourth Quarter**

HOSPITAL	SFY 2018- Q4 UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2018- Q4 COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 2,163	\$ 1,417	\$ 746	\$ 746
Grover C. Dils Medical Center	\$ 10,822	\$ 7,088	\$ 3,734	\$ 3,734
Humboldt General Hospital	\$ 391,214	\$ 256,206	\$ 135,008	\$ 135,008
Mt. Grant General Hospital	\$ 67,097	\$ 43,941	\$ 23,156	\$ 23,156
Pershing General Hospital	\$ 9,739	\$ 6,378	\$ 3,361	\$ 3,361
So. Lyon Medical Center	\$ -	\$ -	\$ -	\$ -
University Medical Center	\$ 8,165,093	\$ 5,347,686	\$ 2,817,407	\$ 2,817,407
William Bee Ririe Hospital	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 8,646,128	\$ 5,662,716	\$ 2,983,412	\$ 2,983,412
	-	-	-	-

NEVADA IP NSGO (PUBLIC) UPL DEMONSTRATION for SFY 2018

Hospital Name	MCR	Hospital Type	TOTAL GROWTH % ALL CATEGORIES 11-19 FOR UPL PERIOD 2016-2018 (EXCHANGES)	2016 XIX Case Mix Index (Disg) Medical Relative Weights	2016 XIX Case Mix Index (Disg) Medicare Relative Weights	SFY 2018 Blended Base Rate (Page Index Adjusted)	DOME	Organ Acquisition Costs	Outliers (Medicare CMI Adj)	High Percentage (ESRD)	Routine Service Pass-Through (Medicare CMI Adj)	Ancillary Services (Medicare CMI Adj)	Sum of Adjusted Medicare Pass Through Payments	IME Adjustments (Medicare CMI Adj)	DHI Adjustments (Medicare CMI Adj)	Capital Adjustments (Medicare CMI Adj)	Sum of Adjusted Medicare Add-On Payments	2016 Medicare Dischgs	Sum of (Adjusted XWB Adj Pass Thru + Add-on Passg) XWB CMI / XWB Dischg + (DOME + Organ Adj) / XWB Dischg	Total XWB Cost XWB Adjusted	Market Basket Adjusted Inflation Factor	SFY16 Medicare Base Rate (Case Mix Adjusted)	Adjusted Medicare Pass-Through + Add-On Payments with Inflation	Aggregate UPL Enrollment	ACUTE + 2018 Projected XWB Case Payments	CAH - 2018 XIX Case Rate - 19% Rate Multiplier based to SFY 2018	Less Medicaid Rate Changes	Aggregate UPL in Excess of Medicaid Class Payments	2018 FFS GME Payments	2018 IAF
Battle Mountain General Hospital	291303	Public	1	0.8092	0.9077	5.57%														40,409	1.0556	48,265	-	47,787	48,265	-	478	0	0	
Conover C. Dibs Medical Center	291312	Public	3	0.9564	0.9092	5.57%														39,600	1.0556	47,095	-	46,001	46,001	0	0	0	0	
Humboldt General Hospital	291308	Public	366	0.6700	1.0920	5.57%														2,852,035	1.0556	3,184,770	-	3,183,435	3,184,770	-	31,334	0	0	
Mount Grant General Hospital	291300	Public	47	0.9388	0.9389	5.57%														109,005	1.0556	116,255	-	116,255	116,255	0	0	0	0	
Pershing General Hospital	291304	Public	3	0.8949	0.9008	5.57%														94,935	1.0556	112,251	-	112,130	112,251	-	1,121	0	0	
South Lyon Medical Center	290002	Public	3	0.8585	0.8772	5.57%														59,359	1.0556	62,462	-	62,462	62,462	0	0	0	0	
University Medical Center	290001	Public	7,601	1.3902	1.3141	8.35%	2,608,983	4,489,559	4,143,560	0	0	48,555	4,190,416	2,975,913	6,501,631	1,909,130	10,784,273	2,905	10,209	682,305	1.0556	8,978	16,870	147,863,017	144,696,431	3,166,586	45,301	103,883,238	15,263,195	17,615,006
William Bee Rife Hospital	291302	Public	93	0.9426	1.1958	5.57%														682,305	1.0556	726,943	-	802,884	802,884	-	8,059	0	0	
			8,138																	12,444,917		3,762,912		152,292,651	146,241,189	6,051,462	103,707,761	15,263,195	17,615,006	

SFY 2018 UPL NSGO (Public) Distribution	SFY 2016 Medicaid Days*	SFY 18 Dist Factor	Total UPL	DHI	Final UPL	IGT	State Match	Hospital Net Benefit	State Net Benefit	Federal Match
			70,825,560				34.52%			
Lander County Hospital District - Battle Mountain General Hospital	291303	4	0.0001224	8,658	8,658	2,989	2,989	3,669	-	5,669
Lincoln County Hospital District - Conover C. Dibs Medical Center	291312	20	0.0001119	43,288	43,288	14,943	14,943	28,345	-	28,345
Humboldt County Hospital District - Humboldt General Hospital	291308	723	0.0209455	1,564,859	1,564,859	540,189	540,189	1,024,670	-	1,024,670
Mineral County Hospital District - Mount Grant General Hospital	291300	124	0.0037898	268,385	268,385	92,647	92,647	175,738	-	175,738
Pershing County Hospital District - Pershing General Hospital	291304	18	0.0005007	38,959	38,959	13,449	13,449	25,510	-	25,510
Lyon County Hospital District - South Lyon Medical Center	290002	12	0.00036871	25,973	(25,973)	-	-	-	-	-
Clark County - University Medical Center	290001	31,664	0.16710397	68,535,448	(14,822,283)	43,693,865	20,754,086	15,983,132	22,939,279	5,671,464
White Pine County Hospital District - William Bee Rife Hospital	291302	166	0.0007268	339,250	(339,250)	-	-	-	-	-
		32,723		70,825,560	45,618,014	21,418,803	15,747,339	24,190,211	5,671,464	29,876,675

CAH & Acute UPL 103,707,761
 Less FFS GME (15,263,195)
 UPL GAP 88,444,566
 Less IAF (17,619,006)
UPL GAP 70,825,560