

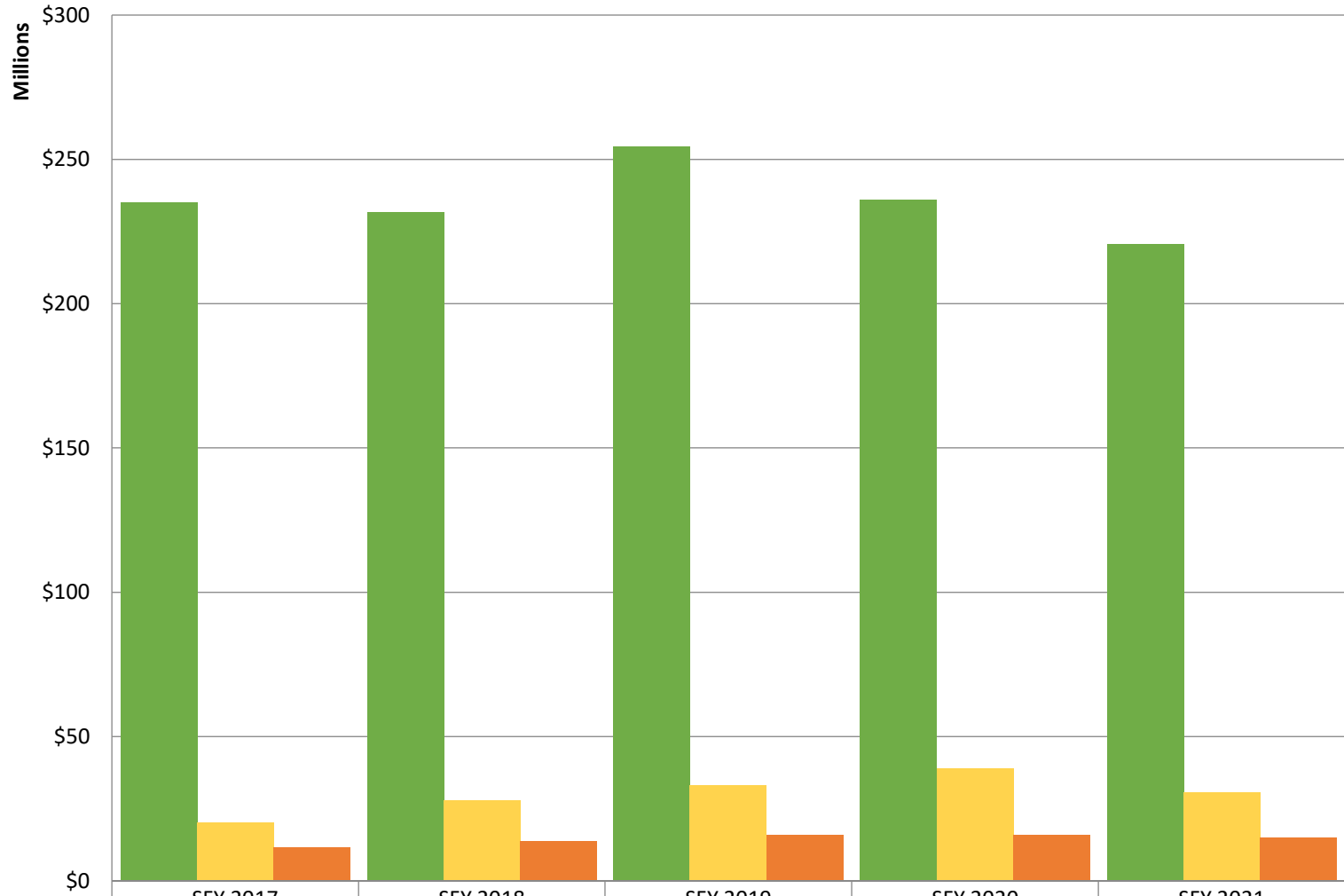
Nevada Acute Care Hospital SFY 2019 Supplemental Payment Program Distribution



SFY 2021 Nevada Medicaid Supplemental Payments by Hospital

SFY 2021 Hospital Supplemental Payment Program	Disproportionate Share Hospital (DSH)	IP Public UPL	OP Public UPL	IP Private UPL	Graduate Medical Education (GME)	Hospital Indigent Fund (HIF)	Total
Nevada	\$74,349,874	\$48,914,822	\$17,086,971	\$18,120,880	\$32,125,987	\$75,496,676	\$266,095,210
Clark County	\$66,613,510	\$47,083,962	\$9,307,845	\$14,259,284	\$27,298,099	\$56,121,231	\$220,683,932
Centennial Hills Hospital Medical Center	\$85,011	\$0	\$0	\$1,118,462	\$0	\$1,202,960	\$2,406,433
Desert Springs Hospital Medical Center	\$0	\$0	\$0	\$683,610	\$0	\$2,674,701	\$3,358,311
Henderson Hospital	\$94,147	\$0	\$0	\$0	\$0	\$839,539	\$933,686
Mountain's Edge Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mountainview Hospital	\$102,032	\$0	\$0	\$1,618,338	\$0	\$3,301,370	\$5,021,741
North Vista Hospital	\$22,500	\$0	\$0	\$198,891	\$0	\$5,301,354	\$5,522,745
Southern Hills Hospital & Medical Center	\$75,205	\$0	\$0	\$849,296	\$0	\$1,068,133	\$1,992,635
Spring Valley Hospital Medical Center	\$89,786	\$0	\$0	\$1,280,718	\$0	\$2,481,634	\$3,852,138
St Rose Dominican Hospital - De Lima	\$223,295	\$0	\$0	\$714,394	\$0	\$466,799	\$1,404,487
St Rose Dominican Hospital - San Martin	\$98,460	\$0	\$0	\$979,575	\$0	\$678,503	\$1,756,539
St Rose Dominican Hospital - Siena	\$62,931	\$0	\$0	\$968,797	\$0	\$1,586,292	\$2,618,019
Summerlin Hospital Medical Center	\$74,975	\$0	\$0	\$1,194,451	\$0	\$3,136,549	\$4,405,975
Sunrise Hospital & Medical Center	\$189,416	\$0	\$0	\$3,412,348	\$0	\$12,605,332	\$16,207,096
University Medical Center	\$65,405,584	\$47,083,962	\$9,307,845	\$0	\$27,298,099	\$11,577,500	\$160,672,990
Valley Hospital Medical Center	\$90,167	\$0	\$0	\$1,240,404	\$0	\$9,200,565	\$10,531,136
Washoe County / Carson City	\$5,205,894	\$0	\$0	\$3,621,004	\$2,735,144	\$19,051,045	\$30,613,086
Carson Tahoe Regional Medical Center	\$848,991	\$0	\$0	\$0	\$0	\$5,066,353	\$5,915,344
Northern Nevada Medical Center	\$0	\$0	\$0	\$182,579	\$0	\$533,193	\$715,772
Renown Regional Medical Center	\$4,356,903	\$0	\$0	\$3,378,793	\$2,735,144	\$11,509,173	\$21,980,013
Renown South Meadows Medical Center	\$0	\$0	\$0	\$59,632	\$0	\$215,199	\$274,831
St Marys Regional Medical Center	\$0	\$0	\$0	\$0	\$0	\$1,727,126	\$1,727,126
Sierra Surgery & Imaging LLC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rural	\$2,530,470	\$1,830,860	\$7,779,126	\$240,592	\$2,092,744	\$324,400	\$14,798,192
Banner Churchill Community Hospital	\$874,114	\$0	\$0	\$0	\$0	\$0	\$874,114
Battle Mountain General Hospital	\$0	\$0	\$1,025,714	\$0	\$0	\$0	\$1,025,714
Boulder City Hospital	\$48,587	\$0	\$0	\$0	\$0	\$0	\$48,587
Carson Valley Medical Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Desert View Regional Medical Center	\$522,465	\$0	\$0	\$0	\$0	\$0	\$522,465
Grover C. Dils Medical Center	\$0	\$63,772	\$226,007	\$0	\$0	\$0	\$289,778
Humboldt General Hospital	\$0	\$1,102,630	\$3,222,290	\$0	\$2,092,744	\$0	\$6,417,664
Incline Village Community Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mesa View Regional Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mount Grant General Hospital	\$209,862	\$0	\$551,626	\$0	\$0	\$0	\$761,488
Northeastern Nevada Regional Hospital	\$489,146	\$0	\$0	\$240,592	\$0	\$324,400	\$1,054,138
Nye Regional Medical Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pershing General Hospital	\$0	\$24,686	\$654,380	\$0	\$0	\$0	\$679,066
South Lyon Health Center	\$386,297	\$0	\$622,226	\$0	\$0	\$0	\$1,008,523
William Bee Ririe	\$0	\$639,772	\$1,476,883	\$0	\$0	\$0	\$2,116,656

Nevada Acute Care Hospital Supplemental Payments



	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021
■ Clark County	\$235,069,305	\$231,560,337	\$254,345,309	\$235,877,210	\$220,683,932
■ Washoe County / Carson City	\$20,183,000	\$27,812,605	\$33,049,943	\$38,973,310	\$30,613,086
■ Rural	\$11,484,503	\$13,634,602	\$15,787,577	\$15,799,813	\$14,798,192

SFY 2021 Nevada Medicaid Supplemental Payments by Hospital

5-Year Comparison of Hospital Supplemental Payment Program	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	5-Year Increase/Decrease
Nevada	\$266,736,809	\$273,007,544	\$303,182,828	\$290,650,332	\$266,095,210	0%
Clark County	\$235,069,305	\$231,560,337	\$254,345,309	\$235,877,210	\$220,683,932	-6%
Centennial Hills Hospital Medical Center	\$1,846,099	\$2,747,503	\$3,183,744	\$2,885,836	\$2,406,433	30%
Desert Springs Hospital Medical Center	\$8,536,157	\$6,484,140	\$7,421,242	\$7,509,288	\$3,358,311	-61%
Henderson Hospital	\$0	\$0	\$198,311	\$806,262	\$933,686	N/A
Mountain's Edge Hospital	\$0	\$0	\$5,252	\$11,064	\$0	N/A
Mountainview Hospital	\$5,064,243	\$5,204,950	\$5,759,011	\$6,030,750	\$5,021,741	-1%
North Vista Hospital	\$3,926,740	\$4,882,633	\$6,185,597	\$7,663,270	\$5,522,745	41%
Southern Hills Hospital & Medical Center	\$1,427,718	\$2,055,835	\$2,468,872	\$2,336,908	\$1,992,635	40%
Spring Valley Hospital Medical Center	\$3,792,588	\$3,740,835	\$4,216,013	\$5,625,950	\$3,852,138	2%
St Rose Dominican Hospital - De Lima	\$2,043,386	\$2,518,606	\$2,021,885	\$2,102,841	\$1,404,487	-31%
St Rose Dominican Hospital - San Martin	\$1,708,054	\$2,058,563	\$1,601,816	\$1,918,765	\$1,756,539	3%
St Rose Dominican Hospital - Siena	\$2,974,743	\$3,695,617	\$3,137,510	\$3,272,358	\$2,618,019	-12%
Summerlin Hospital Medical Center	\$3,739,776	\$4,806,937	\$5,265,110	\$5,650,671	\$4,405,975	18%
Sunrise Hospital & Medical Center	\$17,025,312	\$18,896,927	\$21,313,618	\$20,908,982	\$16,207,096	-5%
University Medical Center	\$168,028,698	\$165,301,083	\$172,126,046	\$157,179,208	\$160,672,990	-4%
Valley Hospital Medical Center	\$14,955,791	\$9,166,707	\$19,441,282	\$11,975,057	\$10,531,136	-30%
Washoe County / Carson City	\$20,183,000	\$27,812,605	\$33,049,943	\$38,973,310	\$30,613,086	52%
Carson Tahoe Regional Medical Center	\$3,125,621	\$4,666,541	\$6,181,855	\$7,495,803	\$5,915,344	89%
Northern Nevada Medical Center	\$1,340,582	\$1,285,321	\$1,331,870	\$1,463,473	\$715,772	-47%
Renown Regional Medical Center	\$13,731,462	\$19,731,167	\$22,457,648	\$27,404,961	\$21,980,013	60%
Renown South Meadows Medical Center	\$421,713	\$374,592	\$554,340	\$496,202	\$274,831	-35%
St Marys Regional Medical Center	\$1,563,622	\$1,754,984	\$2,524,230	\$2,112,870	\$1,727,126	10%
Sierra Surgery & Imaging LLC	\$0	\$0	\$0	\$0	\$0	N/A
Rural	\$11,484,503	\$13,634,602	\$15,787,577	\$15,799,813	\$14,798,192	29%
Banner Churchill Community Hospital	\$804,221	\$953,390	\$1,206,022	\$1,222,675	\$874,114	9%
Battle Mountain General Hospital	\$919,806	\$1,421,626	\$1,207,489	\$1,331,286	\$1,025,714	12%
Boulder City Hospital	\$166,793	\$93,278	\$84,139	\$69,516	\$48,587	-71%
Carson Valley Medical Center	\$0	\$0	\$0	\$0	\$0	N/A
Desert View Regional Medical Center	\$394,795	\$582,627	\$714,845	\$607,993	\$522,465	32%
Grover C. Dils Medical Center	\$143,682	\$194,885	\$223,394	\$237,323	\$289,778	102%
Humboldt General Hospital	\$3,657,660	\$4,571,617	\$6,121,195	\$6,371,875	\$6,417,664	75%
Incline Village Community Hospital	\$0	\$0	\$0	\$0	\$0	N/A
Mesa View Regional Hospital	\$0	\$0	\$0	\$0	\$0	N/A
Mount Grant General Hospital	\$932,886	\$861,923	\$575,111	\$671,561	\$761,488	-18%
Northeastern Nevada Regional Hospital	\$913,047	\$753,614	\$889,433	\$978,755	\$1,054,138	15%
Nye Regional Medical Center	\$0	\$0	\$0	\$0	\$0	N/A
Pershing General Hospital	\$574,228	\$774,925	\$721,079	\$979,015	\$679,066	18%
South Lyon Health Center	\$617,591	\$605,999	\$976,593	\$1,228,076	\$1,008,523	63%
William Bee Ririe	\$2,359,794	\$2,820,718	\$3,068,277	\$2,101,737	\$2,116,656	-10%

NEVADA HOSPITAL INFORMATION	Data as of	Number of Beds	Type of Ownership	Does the Hospital Have or Offer Community Benefits Coordinator	Does the Hospital Have or Offer Charitable Foundation	Does the Hospital Have or Offer Conduct Teaching & Research	Does the Hospital Have or Offer Trauma Center	Is the Hospital a Sole Provider of Any Specific Clinical Services in the Area?
<u>CLARK COUNTY HOSPITALS</u>								
HCA Holdings Hospitals								
MountainView Hospital	12/31/20	425	For Profit	Yes	Yes	Yes	Yes	No
Southern Hills Hospital & Medical Center	12/31/20	265	For Profit	No	No	Yes	No	No
Sunrise Hospital & Medical Center	12/31/20	762	For Profit	No	No	Yes	Level II	Yes
<u>Universal Health Services (UHS)</u>								
Centennial Hills Hospital Medical Center	12/31/20	262	For Profit	No	No	Yes	No	No
Desert Springs Hospital Medical Center	12/31/20	293	For Profit	No	No	No	No	No
Henderson Hospital	12/31/20	166	For Profit	No	No	No	No	No
Spring Valley Hospital Medical Center	12/31/20	364	For Profit	No	No	No	No	No
Summerlin Hospital Medical Center	12/31/20	496	For Profit	No	No	No	No	Yes
Valley Hospital Medical Center	12/31/20	306	For Profit	No	No	Yes	No	No
Dignity Health (now CommonSpirit Health)								
Saint Rose Dominican Hospital								
- Rose de Lima Campus	6/30/20	110	Nonprofit	Yes	Yes	No	No	No
- San Martin Campus	6/30/20	147	Nonprofit	Yes	Yes	No	No	No
- Siena Campus	6/30/20	326	Nonprofit	Yes	Yes	No	Level III	No
Prime Healthcare Inc								
North Vista Hospital	12/31/20	177	For Profit	Yes	No	No	No	No
Fundamental								
Orthopedic Specialty Hospital	Formerly Mountain's Edge Hospital - closed effective 10 Sep 2020							
Clark County Owned Hospital								
University Medical Center of Southern Nevada	6/30/20	541	Nonprofit	No	Yes	Yes	Level I	Yes
<u>WASHOE COUNTY HOSPITALS</u>								
Carson Tahoe Regional Healthcare								
Carson Tahoe Regional Medical Center	12/31/20	211	Nonprofit	No	Yes	No	No	No
UHS								
Northern Nevada Medical Center	12/31/20	124	For Profit	No	No	No	No	No
Prime Helathcare Inc								
St. Mary's Regional Medical Center	12/31/20	380	For Profit	No	Yes	No	No	No
Renown Health								
Renown Regional Medical Center	6/30/20	808	Nonprofit	Yes	Yes	Yes	Level II	Yes

NEVADA HOSPITALS CAPITAL IMPROVEMENTS	Data as of	Major Expansions	Major Equipment	Capital Additions Not Required to be Reported Separately	Total Capital Improvement
CLARK COUNTY HOSPITALS					
HCA Holdings Inc. Hospitals					
MountainView Hospital	12/31/20	\$2,211,893	\$647,250	\$5,544,129	\$8,403,272
Southern Hills Hospital & Medical Center	12/31/20	\$4,085,335	\$1,529,596	\$1,530,655	\$7,145,586
Sunrise Hospital & Medical Center	12/31/20	\$1,942,713	(\$908,419)	\$14,839,402	\$15,873,695
Universal Health Servicess (UHS)					
Centennial Hills Hospital Medical Center	12/31/20	\$70,784,944	\$9,355,814	\$8,588,739	\$88,729,497
Desert Springs Hospital Medical Center	12/31/20	\$2,773,782	\$5,780,455	\$1,903,712	\$10,457,948
Henderson Hospital	12/31/20	\$14,862,821	\$2,601,701	\$30,635,205	\$48,099,727
Spring Valley Hospital Medical Center	12/31/20	\$1,481,234	\$3,006,635	\$10,435,638	\$14,923,507
Summerlin Hospital Medical Center	12/31/20	\$3,385,578	\$1,807,495	\$8,902,220	\$14,095,293
Valley Hospital Medical Center	12/31/20	\$4,984,452	\$7,012,272	\$9,949,049	\$21,945,773
Dignity Health (now CommonSpirit Health)					
Saint Rose Dominican Hospital					
- Rose de Lima Campus	6/30/20	\$0	\$0	\$55,261	\$55,261
- San Martin Campus	6/30/20	\$0	\$2,136,964	\$725,013	\$2,861,977
- Siena Campus	6/30/20	\$0	\$2,029,455	\$2,448,139	\$4,477,594
Prime Helathcare Inc					
North Vista Hospital	12/31/20	\$0	\$548,665	\$1,469,531	\$2,018,196
Fundamental					
Orthopedic Specialty Hospital	Formerly Mountain's Edge Hospital - closed effective 10 Sep 2020				
Clark County Owned Hospital					
University Medical Center of Southern Nevada	6/30/20	\$2,847,311	\$11,132,952	\$8,253,297	\$22,233,560
TOTAL CLARK COUNTY HOSPITALS		\$109,360,062	\$46,680,834	\$105,279,990	\$261,320,886
WASHOE COUNTY/CARSON CITY HOSPITALS					
Carson Tahoe Regional Healthcare					
Carson Tahoe Regional Medical Center	12/31/20	\$20,614,837	\$252,909	\$8,149,449	\$29,017,195
UHS					
Northern Nevada Medical Center	12/31/20	\$701,949	\$1,555,542	\$1,144,923	\$3,402,414
Prime Healthcare Inc					
St. Mary's Regional Medical Center	12/31/20	\$0	\$0	\$2,573,361	\$2,573,361
Renown Health					
Renown Regional Medical Center	6/30/20	\$1,170,089	\$12,106,661	\$9,162,945	\$22,439,695
TOTAL WASHOE COUNTY/CARSON CITY HOSPITALS		\$22,486,875	\$13,915,112	\$21,030,678	\$57,432,665
GRAND TOTALS		\$131,846,937	\$60,595,946	\$126,310,668	\$318,753,551

NEVADA HOSPITAL COMMUNITY BENEFITS	Data as of	Subsidized Health Services	Health Professions Education	Community Health Improvements Services	Other Categories	Total Community Benefits
<u>CLARK COUNTY HOSPITALS</u>						
HCA Holdings Inc. Hospitals						
MountainView Hospital	12/31/20	\$81,974,035	\$13,168,056	\$1,034,863	\$1,977,397	\$98,154,350
Southern Hills Hospital & Medical Center	12/31/20	\$37,672,605	\$2,755,060	\$351,897	\$698,216	\$41,477,778
Sunrise Hospital & Medical Center	12/31/20	\$128,876,354	\$1,697,339	\$2,016,898	\$2,588,538	\$135,179,129
Universal Health Services (UHS)						
Centennial Hills Hospital Medical Center	12/31/20	\$50,402,521	\$28,457	\$298,954	\$1,131,752	\$51,861,683
Desert Springs Hospital Medical Center	12/31/20	\$47,259,736	\$90,386	\$80,266	\$1,095,428	\$48,525,817
Henderson Hospital	12/31/20	\$31,468,296	\$1,776,039	\$2,809,530	\$730,089	\$36,783,954
Spring Valley Hospital Medical Center	12/31/20	\$49,442,604	\$1,758,399	\$591,740	\$1,662,743	\$53,455,486
Summerlin Hospital Medical Center	12/31/20	\$84,641,055	\$1,898,332	\$455,317	\$1,938,703	\$88,933,407
Valley Hospital Medical Center	12/31/20	\$24,663,943	\$7,415,442	\$474,772	\$1,312,130	\$33,866,287
Dignity Health						
Saint Rose Dominican Hospital						
- Rose de Lima Campus	6/30/20	\$11,262,270	\$0	\$8,337	\$231,194	\$11,501,801
- San Martin Campus	6/30/20	\$40,738,505	\$270,172	\$42,302	\$864,828	\$41,915,807
- Siena Campus	6/30/20	\$77,409,523	\$1,512,901	\$3,190,593	\$2,332,612	\$84,445,629
Prime Healthcare Inc						
North Vista Hospital	12/31/20	\$3,764,978	\$0	\$0	\$341,786	\$4,106,764
Fundamental						
Orthopedic Specialty Hospital	Formerly Mountain's Edge Hospital - closed effective 10 Sep 2020					
Clark County Owned Hospital						
University Medical Center of Southern Nevada	6/30/20	\$157,624,980	\$6,548,382	\$5,715,738	\$3,256,418	\$173,145,518
TOTAL CLARK COUNTY HOSPITALS		\$827,201,405	\$38,918,966	\$17,071,206	\$20,161,832	\$903,353,409
WASHOE COUNTY/CARSON CITY HOSPITALS						
Carson Tahoe Regional Healthcare						
Carson Tahoe Regional Medical Center	12/31/20	\$29,300,539	\$311,810	\$1,668,645	\$397,580	\$31,678,573
UHS						
Northern Nevada Medical Center	12/31/20	\$12,225,326	\$123,461	\$83,111	\$335,259	\$12,767,157
Prime Healthcare Inc						
St. Mary's Regional Medical Center	12/31/20	\$30,603,736	\$330,163	\$722,895	\$1,383,082	\$33,039,876
Renown Health						
Renown Regional Medical Center	6/30/20	\$143,961,997	\$4,977,590	\$5,861,059	\$7,963,680	\$162,764,326
TOTAL WASHOE COUNTY/CARSON CITY HOSPITALS		\$216,091,599	\$5,743,024	\$8,335,709	\$10,079,601	\$240,249,932
GRAND TOTALS		\$1,043,293,003	\$44,661,990	\$25,406,915	\$30,241,433	\$1,143,603,341

NEVADA HOSPITALS HOME OFFICE ALLOCATION	BASIC FORMULA FOR ALLOCATION
CLARK COUNTY HOSPITALS HCA Holdings Inc. Hospitals MountainView Hospital Southern Hills Hospital & Medical Center Sunrise Hospital & Medical Center	*HCA utilizes a central oversight company, also referred to as a management company. The fee charged by the management company to HCA's wholly owned hospitals is calculated at 6.5% of net revenues. Services provided under this management agreement include: consulting services in areas such as long-range planning, budget control systems, financial reporting systems and practices, contractual agreements, accounts receivable management, government reimbursement (including cost report preparation and filing), capital planning, internal audit, managed care contracting, legal services, and human resources services (including employee benefit design and management). Corporate office prepares and files federal, state and local tax returns and reports as well as tax audit and appeals management.
Universal Health Services (UHS) Centennial Hills Hospital Medical Center Desert Springs Hospital Medical Center Henderson Hospital Spring Valley Hospital Medical Center Summerlin Hospital Medical Center Valley Hospital Medical Center	*The Corporate overhead expenses are allocated on a monthly basis to each of the Company's facilities based upon each location's monthly operating costs as a percentage of total monthly operating costs.
Dignity Health Saint Rose Dominican Hospital - Rose de Lima Campus - San Martin Campus - Siena Campus	*The home office, Dignity Health, makes three types of charges to St. Rose Dominican: Corporate Office Assessment, IT Assessment, and a variety of other charges for services that are provided centrally. Each year, budgets are prepared for these functions and costs are allocated among Dignity Health facilities based on the relative size of their operating expense bases for the Corporate office and IT Assessments. Various other services are provided for Dignity Health hospitals including human resources, purchasing, accounting, accounts payable, payroll, reimbursement, decision support and managed care contracting. The cost of these services is allocated based upon usage. Additional intercompany expenses are calculated as follows: Workers' Compensation Actuarial calculations based on claims experience and exposures Pension Actuarial calculations allocated based on service cost plus amortizations Malpractice Actuarial calculations based on claims experience and exposures Interest expense is charged to each hospital based on the amount of debt used by the facility times an average interest rate over all the debt outstanding.
Prime Healthcare Inc North Vista Hospital	* Home Office Costs are allocated across all hospitals by ratio of net revenues for the areas of management, overhead, and central business office.
Fundamental Orthopedic Specialty Hospital	Formerly Mountain's Edge Hospital - closed effective 10 Sep 2020
Clark County Owned Hospital University Medical Center of Southern Nevada ⁽¹⁾	*Clark County Government Methodology Used: The Clark County Indirect Cost Allocation Plan (The Plan) uses a double-apportionment method to allocate centralized county government service cost to the various county departments. In the first apportionment, the cost from the indirect cost pools is allocated to both direct and indirect cost centers. In the second apportionment, the remaining costs from the indirect cost pools, which would be the cost stepped down from the first apportionment, are allocated to the direct cost pools.
WASHOE COUNTY/CARSON CITY HOSPITALS	
Carson Tahoe Regional Healthcare Carson Tahoe Regional Medical Center	* The home office (CTHS) expenses are allocated to subsidiaries based on an established methodology using factors such as patient revenue, other operating revenue, total revenue, supply expense, FTE's, IT devices and Physician Credentials. * Expenses are allocated based on budget estimates and trued-up on a quarterly basis to actual expense. The percent of allocation to each subsidiary is based on their factor vs the total.
UHS Northern Nevada Medical Center	* See UHS section above.
Prime Healthcare Inc St. Mary's Regional Medical Center	* Allocation of Corporate operating expenses based on % of Hospital Net Patient Revenue to total.
Renown Health Renown Regional Medical Center	* The actual home office expenses are allocated to subsidiaries based on the relationship of budgeted subsidiary revenue to the combined budgeted revenue for all subsidiaries.
	* Based on information included in the Nevada Hospital Reporting from the Nevada Hospital Association. ⁽¹⁾ UMC has an Indirect Cost Allocation Plan but per the NRS was not subject to a Compliance Audit

Financial & Utilization Data Available In CHIA

Acute Hospitals

Financial Reports: 1st Quarter 2020 - 4th Quarter 2020

Produced on August, 2 2021

Section A: Revenue and Expenses

A01: Revenue and Expenses Totals
A02: Inpatient Operating Revenue
A03: Outpatient Operating Revenue
A04: Long Term Care Operating Revenue
A05: Clinic Operating Revenue
A06: Sub-Acute Operating Revenue
A07: Operating Expenses
A08: Non-Operating Revenue and Expenses

Section B: Assets and Liabilities

B01: Assets and Liabilities Totals
B02: Current Assets
B03: Property, Facilities, and Equipment Assets
B04: Intangible and Other Assets
B05: Liabilities

Acute Hospitals

Utilization Reports: 1st Quarter 2020 - 4th Quarter 2020

Produced on August, 2 2021

A01: Licensed Beds By Service
A02: FTE's
A03: Admissions by Payer
A04: Days by Payer
A05: Observation Hours by Payer
A06: Surgeries and Procedures
A07: Other Services

Non-Acute Hospitals

Financial Reports: 1st Quarter 2020 - 4th Quarter 2020

Produced on August, 2 2021

Section A: Revenue and Expenses

A01: Revenue and Expenses Totals
A02: Inpatient Operating Revenue
A03: Outpatient Operating Revenue
A04: Long Term Care Operating Revenue
A05: Clinic Operating Revenue
A06: Sub-Acute Operating Revenue
A07: Operating Expenses
A08: Non-Operating Revenue and Expenses

Section B: Assets and Liabilities

B01: Assets and Liabilities Totals
B02: Current Assets
B03: Property, Facilities, and Equipment Assets
B04: Intangible and Other Assets
B05: Liabilities

Non-Acute Hospitals

Utilization Reports: 1st Quarter 2020 - 4th Quarter 2020

Produced on August, 2 2021

A01: Licensed Beds By Service
A02: FTE's
A03: Admissions by Payer
A04: Days by Payer
A05: Observation Hours by Payer
A06: Surgeries and Procedures
A07: Other Services

Other Facilities

Utilization Reports: 1st Quarter 2020 - 4th Quarter 2020

Produced on August, 2 2021

Skilled Nursing Facilities

A01: Inpatient Days by Payer
A02: Discharges
A03: Bed Occupancy

Intermediate Care Facilities

B01: Inpatient Days
B02: Discharges
B03: Beds

Hospice Facilities

Section C: Hospice Overview

C01: Hospice Overview

Section D: Patient Census

D01: Patients By Gender And Race
D02: Patients By County
D03: Patients By Referral Source
D04: Patients By Primary Diagnosis

Section E: Days of Care by Payer

E01: Total Days Of Care By Payer (Does not include Nursing Home Room and Board Days)
E02: Routine Home Care Days By Payer (Private Residence)
E04: Routine Home Care Days By Payer (Group)
E05: Acute Inpatient Days By Payer
E06: Inpatient Respite Days By Payer
E07: Continuous Care Days By Payer
E08: Nursing Home Room And Board Days By Payer

Section F: Discharges

F01: Discharges by Reason

Five Year Comparative Financial Summary

Statewide Acute Care Hospital Totals

	CY16 Amount	CY16 %	CY17 Amount	CY17 %	CY18 Amount	CY18 %	CY19 Amount	CY19 %	CY20 Amount	CY20 %
Billed Charges	\$36,315,607,808	100.00%	\$40,629,258,728	100.00%	\$44,892,714,386	100.14%	\$49,662,832,236	100.00%	\$50,047,545,922	100.00%
Inpatient	\$23,193,343,833		\$25,889,011,044		\$28,543,884,475		\$31,619,400,355		\$32,997,439,581	
Outpatient	\$13,122,263,975		\$14,740,247,684		\$16,348,829,911		\$18,043,431,881		\$17,050,106,341	
Deductions	\$30,582,636,036	84.21%	\$34,532,812,495	84.99%	\$38,558,322,184	85.89%	\$42,976,496,648	86.54%	\$43,526,254,598	86.97%
Inpatient	\$19,628,876,642		\$22,133,816,073		\$24,360,362,527		\$27,240,128,660		\$28,559,928,222	
Outpatient	\$10,953,759,394		\$12,398,996,422		\$14,197,959,657		\$15,736,367,988		\$14,966,326,377	
Operating Revenue	\$5,732,971,772	15.79%	\$6,018,476,843	15.01%	\$6,397,798,687	14.25%	\$6,780,484,650	13.46%	\$6,610,401,509	13.03%
Inpatient	\$3,564,467,191		\$3,755,194,971		\$4,225,555,949		\$4,379,271,695		\$4,437,511,359	
Outpatient	\$2,168,504,581		\$2,263,281,871		\$2,172,242,738		\$2,401,212,955		\$2,172,890,150	
Other Operating Revenue	\$134,499,748	2.29%	\$123,660,873	2.01%	\$73,262,909	1.13%	\$87,931,373	1.28%	\$299,412,433	4.33%
Total Operating Revenue	\$5,867,471,520	100.00%	\$6,142,137,716	100.00%	\$6,471,061,595	100.00%	\$6,868,416,023	100.00%	\$6,909,813,942	100.00%
Operating Expenses	\$5,465,404,240	93.15%	\$5,842,066,050	95.11%	\$6,190,095,582	95.66%	\$6,464,950,896	94.13%	\$6,690,942,974	96.83%
Net Operating Income	\$402,067,280	6.85%	\$300,071,666	4.89%	\$280,966,013	4.34%	\$403,465,126	5.87%	\$218,870,968	3.17%
Non-Operating Revenue	\$116,503,825	1.99%	\$76,669,632	1.25%	\$77,533,087	1.20%	\$202,133,690	2.94%	\$95,793,358	1.39%
Non-Operating Expenses	\$95,759,049	1.63%	\$69,589,382	1.13%	\$80,016,617	1.24%	\$101,521,881	1.48%	\$137,534,036	1.99%
Net Income / (Loss)	\$422,812,056	7.07%	\$307,151,916	4.94%	\$278,482,483	4.25%	\$504,076,935	7.13%	\$177,130,290	2.53%

Data From CHIA Nevada Healthcare Quarterly Reports

Five Year Comparative Financial Summary

Clark County Acute Care Hospital Totals

	CY16 Amount	CY16 %	CY17 Amount	CY17 %	CY18 Amount	CY18 %	CY19 Amount	CY19 %	CY20 Amount	CY20 %
Billed Charges	\$29,118,005,940	100.00%	\$32,714,520,426	100.00%	\$36,732,799,114	100.00%	\$41,034,630,915	100.00%	\$41,601,191,514	100.00%
Inpatient	\$19,583,909,426		\$21,932,328,577		\$24,524,787,779		\$27,406,017,129		\$28,783,006,842	
Outpatient	\$9,534,096,514		\$10,782,191,849		\$12,208,011,335		\$13,628,613,786		\$12,818,184,672	
Deductions	\$25,152,651,081	86.38%	\$28,537,696,572	87.23%	\$32,290,527,961	87.91%	\$36,363,888,896	88.57%	\$37,042,026,063	88.99%
Inpatient	\$16,910,091,293		\$19,097,299,092		\$21,317,804,552		\$24,056,651,863		\$25,368,444,203	
Outpatient	\$8,242,559,788		\$9,440,397,480		\$10,972,723,409		\$12,307,237,034		\$11,673,581,860	
Operating Revenue	\$3,965,354,859	13.62%	\$4,176,823,854	12.77%	\$4,442,271,152	12.09%	\$4,692,184,909	11.43%	\$4,578,563,365	11.01%
Inpatient	\$2,673,818,133		\$2,835,029,485		\$3,206,983,226		\$3,349,365,266		\$3,414,562,639	
Outpatient	\$1,291,536,726		\$1,341,794,369		\$1,235,287,926		\$1,342,819,644		\$1,164,000,726	
Other Operating Revenue	\$61,615,943	1.53%	\$57,624,747	1.36%	\$42,359,522	0.94%	\$54,296,721	1.14%	\$211,431,678	4.41%
Total Operating Revenue	\$4,026,970,802	100.00%	\$4,234,448,602	100.00%	\$4,484,630,674	100.00%	\$4,746,481,630	100.00%	\$4,789,995,043	100.00%
Operating Expenses	\$3,798,714,566	94.33%	\$4,091,054,712	96.61%	\$4,306,657,426	96.03%	\$4,509,753,350	95.01%	\$4,656,084,274	97.20%
Net Operating Income	\$228,256,236	5.67%	\$143,393,890	3.39%	\$177,973,248	3.97%	\$236,728,280	4.99%	\$133,910,769	2.80%
Non-Operating Revenue	\$54,877,723	1.36%	\$58,585,012	1.38%	\$42,696,278	0.95%	\$142,693,757	3.01%	\$29,156,294	0.61%
Non-Operating Expenses	\$47,446,063	1.18%	\$56,456,921	1.33%	\$61,225,729	1.37%	\$66,233,322	1.40%	\$62,502,830	1.30%
Net Income / (Loss)	\$235,687,896	5.77%	\$145,521,981	3.39%	\$159,443,797	3.52%	\$313,188,715	6.41%	\$100,564,233	2.09%

Data From CHIA Nevada Healthcare Quarterly Reports

Five Year Comparative Financial Summary

Washoe County / Carson City Acute Care Hospital Totals

	CY16 Amount	CY16 %	CY17 Amount	CY17 %	CY18 Amount	CY18 %	CY19 Amount	CY19 %	CY20 Amount	CY20 %
Billed Charges	\$6,232,011,888	100.00%	\$6,927,038,451	100.00%	\$7,106,176,366	100.00%	\$7,478,845,388	100.00%	\$7,340,619,769	100.00%
Inpatient	\$3,380,712,037		\$3,718,327,889		\$3,779,901,061		\$3,945,940,486		\$3,946,161,594	
Outpatient	\$2,851,299,851		\$3,208,710,562		\$3,326,275,305		\$3,532,904,902		\$3,394,458,175	
Deductions	\$4,805,543,569	77.11%	\$5,359,269,221	78.49%	\$5,531,209,802	77.84%	\$5,839,890,343	78.09%	\$5,747,644,114	78.30%
Inpatient	\$2,579,396,198		\$2,866,310,993		\$2,862,799,374		\$3,022,791,994		\$3,011,725,418	
Outpatient	\$2,226,147,371		\$2,492,958,228		\$2,668,410,428		\$2,817,098,348		\$2,735,918,696	
Operating Revenue	\$1,426,468,319	22.89%	\$1,489,194,245	21.51%	\$1,574,966,564	22.16%	\$1,646,560,053	21.91%	\$1,602,323,138	21.70%
Inpatient	\$801,315,839		\$852,016,896		\$917,101,686		\$923,148,491		\$934,436,176	
Outpatient	\$625,152,480		\$637,782,944		\$657,864,878		\$723,411,562		\$667,886,962	
Other Operating Revenue	\$25,524,494	1.76%	\$22,209,121	1.47%	\$27,297,255	1.70%	\$27,437,480	1.64%	\$70,070,914	4.19%
Total Operating Revenue	\$1,451,992,813	100.00%	\$1,511,403,366	100.00%	\$1,602,263,819	101.27%	\$1,673,997,533	100.00%	\$1,672,394,052	100.00%
Operating Expenses	\$1,293,534,750	89.09%	\$1,355,335,710	89.67%	\$1,435,916,376	90.88%	\$1,517,713,702	90.66%	\$1,587,336,920	94.91%
Net Operating Income	\$158,458,063	10.91%	\$156,067,656	10.33%	\$166,347,443	10.38%	\$156,283,831	9.34%	\$85,057,132	5.09%
Non-Operating Revenue	\$38,905,772	2.68%	(\$1,565,322)	(0.10%)	\$12,680,351	1.82%	\$30,517,595	1.82%	\$25,867,677	1.55%
Non-Operating Expenses	\$46,506,951	3.20%	\$6,308,656	0.42%	\$12,001,867	1.65%	\$27,751,138	1.66%	\$67,706,116	4.05%
Net Income / (Loss)	\$150,856,884	10.12%	\$148,193,678	9.82%	\$167,025,927	10.34%	\$159,050,288	9.33%	\$43,218,693	2.54%

Data From CHIA Nevada Healthcare Quarterly Reports

Five Year Comparative Financial Summary

Rural Acute Care Hospital Totals

	CY16 Amount	CY16 %	CY17 Amount	CY17 %	CY18 Amount	CY18 %	CY19 Amount	CY19 %	CY20 Amount	CY20 %
Billed Charges	\$965,589,980	100.00%	\$987,699,851	100.00%	\$1,053,738,907	106.02%	\$1,149,355,933	100.00%	\$1,105,734,638	100.00%
Inpatient	\$228,722,370		\$238,354,578		\$239,195,636		\$267,442,741		\$268,271,144	
Outpatient	\$736,867,610		\$749,345,272		\$814,543,271		\$881,913,192		\$837,463,494	
Deductions	\$624,441,386	64.67%	\$635,846,702	64.38%	\$736,584,421	69.90%	\$772,717,409	67.23%	\$736,584,421	66.61%
Inpatient	\$139,389,151		\$170,205,988		\$179,758,601		\$160,684,803		\$179,758,601	
Outpatient	\$485,052,235		\$465,640,714		\$556,825,820		\$612,032,606		\$556,825,820	
Operating Revenue	\$341,148,594	35.33%	\$351,853,148	35.62%	\$380,560,971	36.12%	\$441,739,687	32.77%	\$429,515,006	33.39%
Inpatient	\$89,333,219		\$68,148,590		\$101,471,036		\$106,757,938		\$88,512,544	
Outpatient	\$251,815,375		\$283,704,558		\$279,089,935		\$334,981,749		\$341,002,462	
Other Operating Revenue	\$47,359,311	12.19%	\$43,827,005	11.08%	\$3,606,132	0.94%	\$6,197,172	1.38%	\$17,909,841	4.00%
Total Operating Revenue	\$388,507,905	100.00%	\$395,680,153	100.00%	\$384,167,102	100.00%	\$447,936,859	100.00%	\$447,424,847	100.00%
Operating Expenses	\$373,154,924	96.05%	\$395,675,629	100.00%	\$447,521,780	116.49%	\$437,483,844	97.67%	\$447,521,780	100.02%
Net Operating Income	\$15,352,981	3.95%	\$4,525	0.00%	(\$63,354,678)	(16.49%)	\$10,453,015	2.33%	(\$96,933)	(0.02%)
Non-Operating Revenue	\$22,720,330	5.85%	\$19,649,942	4.97%	\$22,156,458	5.77%	\$28,922,338	6.46%	\$40,769,387	9.11%
Non-Operating Expenses	\$1,806,035	0.46%	\$6,823,805	1.72%	\$6,789,021	1.77%	\$7,537,421	1.68%	\$7,325,090	1.64%
Net Income / (Loss)	\$36,267,276	9.34%	\$12,830,661	3.24%	(\$47,987,241)	(12.49%)	\$31,837,932	7.11%	\$33,347,364	7.45%

Data From CHIA Nevada Healthcare Quarterly Reports

Nevada Acute Care Hospitals - Licensed Beds Per 1,000 Population

Calendar Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
United States											
Total Staffed Beds ¹	941,995	924,333	920,829	914,513	902,202	897,961	894,574	931,203	924,107	919,559	*
Population Estimate ²	309,347,057	311,721,632	314,112,078	316,497,531	318,857,056	321,418,820	323,127,513	325,719,178	327,167,434	328,239,523	328,239,523
Beds Per 1,000	3.0	3.0	2.9	2.9	2.8	2.8	2.8	2.9	2.8	2.8	
Nevada											
Licensed Beds ³	5,725	5,729	5,648	5,758	5,743	5,985	6,241	6,304	6,578	6,771	6,847
Population Estimate ²	2,703,493	2,718,586	2,755,245	2,791,494	2,839,099	2,890,845	2,940,058	2,998,039	3,034,392	3,080,156	3,149,234
Licensed Beds Per 1,000	2.1	2.1	2.0	2.1	2.0	2.1	2.1	2.1	2.2	2.2	2.2
Clark County											
Licensed Beds ³	3,848	3,840	3,755	3,859	3,823	4,063	4,349	4,412	4,490	4,644	4,665
Population Estimate ²	1,953,263	1,967,159	1,998,646	2,029,316	2,069,681	2,114,801	2,155,664	2,204,079	2,231,647	2,266,715	2,318,174
Licensed Beds Per 1,000	2.0	2.0	1.9	1.9	1.8	1.9	2.0	2.0	2.0	2.0	2.0
Washoe County / Carson City											
Licensed Beds ³	1,551	1,571	1,571	1,577	1,577	1,592	1,583	1,583	1,643	1,682	1,737
Population Estimate ²	477,295	479,649	483,664	487,885	494,600	501,424	508,358	515,332	521,149	527,435	535,882
Licensed Beds Per 1,000	3.2	3.3	3.2	3.2	3.2	3.2	3.1	3.1	3.2	3.2	3.2
Rural Counties											
Licensed Beds ³	326	318	322	322	343	330	309	309	445	445	445
Population Estimate ²	272,935	271,778	272,935	274,293	274,818	274,620	276,036	278,628	281,596	286,006	295,178
Licensed Beds Per 1,000	1.2	1.2	1.2	1.2	1.2	1.2	1.1	1.1	1.6	1.6	1.5

* United States Total Staffed Beds Not Available At Time Of Publication

¹ United States Total Staffed Beds From American Hospital Association 2019 Annual Survey contained in the AHA Hospital Statistics

NOTE: Starting with the 2019 edition of AHA Hospital Statistics, the AHA will no longer employ its own methodology to classify hospitals as registered. As a result of this change, the number of hospitals in this edition of Hospital Statistics increased by approximately 700, with 400 of those being community hospitals. Hence the sharp increase in number of beds from 2016 to 2017.

² Nevada 2020 Population from Nevada DHHS COVID 19 Dashboard (normally from U.S. Census Bureau, Quick Facts) US 2020 population not updated due to census in progress

³ Licensed Beds From CHIA Nevada Healthcare Quarterly Reports

Hospital Comparative Financial Summary for CY2020

Clark County Hospitals	Centennial Hills Hospital Medical Center	Desert Springs Hospital Medical Center	Dignity Health - St. Rose Dominican Blue Diamond	Dignity Health - St. Rose Dominican Craig Ranch	Dignity Health - St. Rose Dominican Sahara	Dignity Health - St. Rose Dominican West Flamingo	Henderson Hospital
Billed Charges	\$2,708,049,166	\$2,118,912,434	\$82,459,235	\$213,725,432	\$106,941,329	\$47,140,331	\$2,417,071,396
Inpatient	\$1,927,675,208	\$1,525,548,149	\$5,125,368	\$11,240,187	\$6,680,768	\$4,042,324	\$1,615,952,149
Outpatient	\$780,373,958	\$593,364,284	\$77,333,867	\$202,485,245	\$100,260,561	\$43,098,007	\$801,119,247
Deductions	\$2,448,347,581	\$1,924,596,436	\$69,918,808	\$192,562,657	\$97,376,182	\$40,187,225	\$2,191,531,873
Inpatient	\$1,742,662,388	\$1,385,585,016	\$4,409,343	\$10,025,742	\$5,962,563	\$3,513,748	\$1,465,067,634
Outpatient	\$705,685,193	\$539,011,420	\$65,509,465	\$182,536,915	\$91,413,619	\$36,673,477	\$726,464,239
Operating Revenue	\$259,701,586	\$194,315,997	\$12,540,427	\$21,162,775	\$9,565,147	\$6,953,106	\$225,539,523
Inpatient	\$185,012,821	\$139,963,133	\$716,025	\$1,214,445	\$718,205	\$528,576	\$150,884,516
Outpatient	\$74,688,765	\$54,352,864	\$11,824,402	\$19,948,330	\$8,846,942	\$6,424,530	\$74,655,007
Other Operating Revenue	\$10,459,553	\$13,691,900	\$668,339	\$852,120	\$598,417	\$435,380	\$7,515,420
Total Operating Revenue	\$270,161,139	\$208,007,897	\$13,208,766	\$22,014,895	\$10,163,564	\$7,388,486	\$233,054,943
Operating Expenses	\$232,480,052	\$210,745,988	\$10,031,426	\$16,085,291	\$10,873,724	\$8,946,312	\$207,417,311
Net Operating Income	\$37,681,087	(\$2,738,091)	\$3,177,340	\$5,929,604	(\$710,160)	(\$1,557,826)	\$25,637,632
Non-Operating Revenue	\$0	\$0	\$2,694	\$1,902	\$2,341	\$1,914	\$0
Non-Operating Expenses	\$8,491,162	\$8,637,222	\$0	\$0	\$100,000	\$0	\$11,711,733
Net Income / (Loss)	\$29,189,926	(\$11,375,313)	\$3,180,034	\$5,931,506	(\$807,819)	(\$1,555,912)	\$13,925,899
Net Margin	10.80%	(5.47%)	24.07%	26.94%	(7.95%)	(21.05%)	5.98%

Data From CHIA Nevada Healthcare Quarterly Reports

Hospital Comparative Financial Summary for CY2019 (continued)

Clark County Hospitals	MountainView Hospital	North Vista Hospital	Orthopedic Specialty Hospital (formerly Mountain's Edge)	Southern Hills Hospital and Medical Center	Spring Valley Hospital Medical Center	St. Rose Dominican - Rose de Lima Campus	St. Rose Dominican - San Martin Campus
Billed Charges	\$4,875,773,980	\$731,571,871	\$25,952,250	\$2,183,806,685	\$3,263,106,928	\$176,817,799	\$1,213,872,066
Inpatient	\$3,382,273,502	\$422,240,143	\$25,952,250	\$1,340,954,911	\$2,455,670,542	\$9,818,655	\$712,302,044
Outpatient	\$1,493,500,478	\$309,331,728	\$0	\$842,851,774	\$807,436,386	\$166,999,144	\$501,570,022
Deductions	\$4,349,386,101	\$618,781,865	\$20,686,818	\$1,922,389,825	\$2,940,096,629	\$153,479,843	\$1,049,817,784
Inpatient	\$2,984,154,895	\$329,862,237	\$20,686,818	\$1,161,696,510	\$2,212,502,010	\$2,762,554	\$603,582,289
Outpatient	\$1,365,231,206	\$288,919,628	\$0	\$760,693,315	\$727,594,619	\$150,717,289	\$446,235,495
Operating Revenue	\$526,387,879	\$112,790,006	\$5,265,432	\$261,416,860	\$323,010,299	\$23,337,956	\$164,054,282
Inpatient	\$398,118,607	\$92,377,906	\$5,265,432	\$179,258,401	\$243,168,532	\$7,056,101	\$108,719,755
Outpatient	\$128,269,272	\$20,412,100	\$0	\$82,158,459	\$79,841,767	\$16,281,855	\$55,334,527
Other Operating Revenue	\$6,069,888	\$1,711,249	\$0	\$2,282,187	\$19,063,090	\$2,561,529	\$12,512,883
Total Operating Revenue	\$532,457,767	\$114,501,255	\$5,265,432	\$263,699,047	\$342,073,390	\$25,899,485	\$176,567,165
Operating Expenses	\$498,255,848	\$100,468,257	\$13,929,089	\$234,955,608	\$298,408,707	\$30,581,384	\$194,511,911
Net Operating Income	\$34,201,919	\$14,032,998	(\$8,663,657)	\$28,743,439	\$43,664,683	(\$4,681,899)	(\$17,944,746)
Non-Operating Revenue	\$0	\$0	\$0	\$0	\$0	\$2,335,651	\$5,366,973
Non-Operating Expenses	\$0	(\$5,633)	\$0	\$0	\$9,185,199	\$0	\$0
Net Income / (Loss)	\$34,201,919	\$14,038,631	(\$8,663,657)	\$28,743,439	\$34,479,484	(\$2,346,248)	(\$12,577,773)
Net Margin	6.42%	12.26%	(164.54%)	10.90%	10.08%	(8.31%)	(6.91%)

Data From CHIA Nevada Healthcare Quarterly Reports

Hospital Comparative Financial Summary for CY2020 (continued)

Clark County Hospitals	St. Rose Dominican - Siena Campus	Summerlin Hospital Medical Center	Sunrise Hospital and Medical Center	University Medical Center of Southern Nevada	Valley Hospital Medical Center	Clark County Total
Billed Charges	\$3,327,601,495	\$4,185,770,720	\$7,646,464,467	\$3,237,151,216	\$3,039,002,715	\$41,601,191,514
Inpatient	\$2,140,508,291	\$3,010,403,209	\$5,715,439,127	\$2,184,940,067	\$2,286,239,946	\$28,783,006,842
Outpatient	\$1,187,093,204	\$1,175,367,510	\$1,931,025,340	\$1,052,211,149	\$752,762,769	\$12,818,184,672
Deductions	\$2,865,101,477	\$3,768,758,302	\$6,981,589,823	\$2,626,991,827	\$2,780,425,008	\$37,042,026,063
Inpatient	\$1,812,661,157	\$2,710,487,413	\$5,082,730,113	\$1,738,367,239	\$2,091,724,534	\$25,368,444,203
Outpatient	\$1,052,440,320	\$1,058,270,890	\$1,898,859,710	\$888,624,588	\$688,700,474	\$11,673,581,860
Operating Revenue	\$462,500,018	\$417,012,417	\$664,874,644	\$629,557,303	\$258,577,707	\$4,578,563,365
Inpatient	\$327,847,134	\$299,915,797	\$632,709,014	\$446,572,828	\$194,515,412	\$3,414,562,639
Outpatient	\$134,652,884	\$117,096,621	\$32,165,630	\$182,984,475	\$64,062,296	\$1,164,000,726
Other Operating Revenue	\$16,350,140	\$14,337,758	\$4,119,230	\$84,833,210	\$13,369,384	\$211,431,678
Total Operating Revenue	\$478,850,158	\$431,350,176	\$668,993,874	\$714,390,513	\$271,947,091	\$4,789,995,043
Operating Expenses	\$490,197,257	\$367,090,346	\$649,638,180	\$799,400,585	\$282,066,997	\$4,656,084,274
Net Operating Income	(\$11,347,099)	\$64,259,829	\$19,355,694	(\$85,010,072)	(\$10,119,906)	\$133,910,769
Non-Operating Revenue	\$14,820,548	\$0	\$0	\$6,624,271	\$0	\$29,156,294
Non-Operating Expenses	\$0	\$9,744,535	\$0	\$6,900,487	\$7,738,126	\$62,502,830
Net Income / (Loss)	\$3,473,449	\$54,515,294	\$19,355,694	(\$85,286,288)	(\$17,858,032)	\$100,564,233
Net Margin	0.70%	12.64%	2.89%	(11.83%)	(6.57%)	2.09%

Data From CHIA Nevada Healthcare Quarterly Reports

Hospital Comparative Financial Summary for CY2020

Washoe County / Carson City Hospitals	Carson Tahoe Regional Medical Center	Northern Nevada Medical Center	Renown Regional Medical Center	Renown South Meadows Medical Center	Saint Mary's Regional Medical Center	Washoe County / Carson City Total
Billed Charges	\$1,097,700,765	\$991,253,667	\$3,561,418,318	\$474,281,738	\$1,215,965,281	\$7,340,619,769
Inpatient	\$494,255,935	\$501,595,834	\$2,034,863,464	\$171,886,211	\$743,560,150	\$3,946,161,594
Outpatient	\$603,444,830	\$489,657,833	\$1,526,554,854	\$302,395,527	\$472,405,131	\$3,394,458,175
Deductions	\$805,773,780	\$875,892,268	\$2,767,330,009	\$361,877,313	\$936,770,744	\$5,747,644,114
Inpatient	\$341,941,481	\$443,170,074	\$1,555,610,574	\$122,270,596	\$548,732,693	\$3,011,725,418
Outpatient	\$463,832,299	\$432,722,194	\$1,211,719,435	\$239,606,717	\$388,038,051	\$2,735,918,696
Operating Revenue	\$291,926,985	\$115,361,399	\$803,435,792	\$112,404,425	\$279,194,537	\$1,602,323,138
Inpatient	\$152,314,454	\$58,425,760	\$479,252,890	\$49,615,615	\$194,827,457	\$934,436,176
Outpatient	\$139,612,531	\$56,935,639	\$324,182,902	\$62,788,810	\$84,367,080	\$667,886,962
Other Operating Revenue	\$18,115,212	\$7,135,853	\$34,890,644	\$3,909,484	\$6,019,721	\$70,070,914
Total Operating Revenue	\$310,042,197	\$122,497,252	\$838,326,436	\$116,313,909	\$285,214,258	\$1,672,394,052
Operating Expenses	\$298,559,728	\$109,980,122	\$815,849,358	\$101,134,249	\$261,813,463	\$1,587,336,920
Net Operating Income	\$11,482,469	\$12,517,130	\$22,477,078	\$15,179,660	\$23,400,795	\$85,057,132
Non-Operating Revenue	\$19,817,594	\$0	\$6,341,147	\$260,547	(\$551,611)	\$25,867,677
Non-Operating Expenses	\$0	\$2,215,189	\$54,645,840	\$398,417	\$10,446,670	\$67,706,116
Net Income / (Loss)	\$31,300,063	\$10,301,941	(\$25,827,615)	\$15,041,790	\$12,402,514	\$43,218,693
Net Margin	9.49%	8.41%	(3.06%)	12.90%	4.36%	10.34%

Data From CHIA Nevada Healthcare Quarterly Reports

Hospital Comparative Financial Summary for CY2020

Rural Hospitals	Banner Churchill Community Hospital	Battle Mountain General Hospital	Boulder City Hospital	Carson Valley Medical Center	Desert View Hospital	Grover C Dils Medical Center	Humboldt General Hospital	Incline Village Community Hospital
Billed Charges	\$120,871,811	\$11,952,338	\$60,372,186	\$215,865,889	\$185,632,158	\$6,965,728	\$85,140,943	\$18,922,301
Inpatient	\$32,145,223	\$740,201	\$22,468,298	\$37,855,108	\$33,009,644	\$1,764,970	\$32,117,451	\$10,563
Outpatient	\$88,726,588	\$11,212,137	\$37,903,888	\$178,010,782	\$152,622,513	\$5,200,758	\$53,023,492	\$18,911,738
Deductions	\$75,242,569	\$3,418,259	\$32,995,813	\$154,096,716	\$150,077,895	\$3,724,625	\$45,070,755	\$11,970,849
Inpatient	\$15,456,282	(\$110,350)	\$12,396,226	\$25,350,730	\$26,670,681	\$919,756	\$12,075,754	\$660,913
Outpatient	\$59,786,287	\$3,528,609	\$20,599,587	\$128,745,986	\$123,407,214	\$2,804,869	\$32,995,001	\$11,309,936
Operating Revenue	\$52,048,821	\$12,001,076	\$32,982,915	\$67,248,037	\$35,554,263	\$5,746,609	\$48,943,406	\$9,106,896
Inpatient	\$16,688,941	\$850,551	\$10,072,072	\$12,504,378	\$6,338,964	\$845,214	\$20,041,697	(\$650,350)
Outpatient	\$35,359,880	\$11,150,525	\$22,910,843	\$54,743,659	\$29,215,299	\$4,901,395	\$28,901,709	\$9,757,246
Other Operating Revenue	\$4,161,386	\$269,748	\$545,560	\$1,282,343	\$2,039,278	\$2,769,062	\$500,056	\$0
Total Operating Revenue	\$56,210,207	\$12,270,824	\$33,528,475	\$68,530,380	\$37,593,541	\$8,515,671	\$49,443,462	\$9,106,896
Operating Expenses	\$55,155,851	\$15,657,187	\$30,024,755	\$65,056,064	\$37,427,024	\$7,320,874	\$62,758,285	\$12,496,743
Net Operating Income	\$1,054,356	(\$3,386,363)	\$3,503,720	\$3,474,316	\$166,517	\$1,194,797	(\$13,314,823)	(\$3,389,847)
Non-Operating Revenue	\$0	\$11,583,947	(\$11,578)	\$4,289,495	\$0	\$655,470	\$10,169,229	\$5,406,111
Non-Operating Expenses	\$0	\$7,752	\$0	\$0	\$4,382,127	\$5,687	\$351,347	\$0
Net Income / (Loss)	\$1,054,356	\$8,189,832	\$3,492,142	\$7,763,811	(\$4,215,610)	\$1,844,580	(\$3,496,941)	\$2,016,264
Net Margin	1.88%	34.33%	10.42%	10.66%	(11.21%)	20.11%	(5.87%)	13.89%

Data From CHIA Nevada Healthcare Quarterly Reports

Hospital Comparative Financial Summary for CY2020 (continued)

Rural Hospitals	Mesa View Regional Hospital	Mount Grant General Hospital	Northeastern Nevada Regional Hospital	Pershing General Hospital	South Lyon Medical Center	William Bee Ririe Hospital	Rural Total
Billed Charges	\$120,473,038	\$21,465,366	\$184,962,991	\$7,590,280	\$14,178,566	\$51,341,043	\$1,105,734,638
Inpatient	\$29,105,190	\$8,597,238	\$60,463,807	\$270,035	\$1,275,047	\$8,448,369	\$268,271,144
Outpatient	\$91,367,848	\$12,868,128	\$124,499,184	\$7,320,245	\$12,903,519	\$42,892,674	\$837,463,494
Deductions	\$92,723,340	\$12,643,446	\$116,562,525	\$4,406,351	\$8,182,660	\$25,468,618	\$736,584,421
Inpatient	\$18,706,335	\$4,900,433	\$36,461,409	(\$132,165)	(\$30,677)	\$26,433,274	\$179,758,601
Outpatient	\$74,017,005	\$7,743,013	\$80,101,116	\$4,538,516	\$8,213,337	(\$964,656)	\$556,825,820
Operating Revenue	\$31,942,108	\$15,768,643	\$71,448,884	\$8,884,721	\$10,890,598	\$26,948,029	\$429,515,006
Inpatient	\$10,398,855	\$3,696,805	\$24,002,398	\$402,200	\$1,305,724	(\$17,984,905)	\$88,512,544
Outpatient	\$21,543,253	\$12,071,838	\$47,446,486	\$8,482,521	\$9,584,874	\$44,932,934	\$341,002,462
Other Operating Revenue	\$745,155	\$1,466,373	\$0	\$173,754	\$2,793,947	\$1,163,179	\$17,909,841
Total Operating Revenue	\$32,687,263	\$17,235,016	\$71,448,884	\$9,058,475	\$13,684,545	\$28,111,208	\$447,424,847
Operating Expenses	\$31,386,229	\$17,670,728	\$58,855,995	\$11,114,695	\$14,360,526	\$28,236,825	\$447,521,780
Net Operating Income	\$1,301,034	(\$435,712)	\$12,592,889	(\$2,056,220)	(\$675,981)	(\$125,617)	(\$96,933)
Non-Operating Revenue	\$237,964	\$1,829,441	\$663,054	\$833,407	\$1,622,839	\$3,490,007	\$40,769,387
Non-Operating Expenses	\$1,115,879	\$0	\$0	\$0	\$0	\$1,462,298	\$7,325,090
Net Income / (Loss)	\$423,119	\$1,393,729	\$13,255,943	(\$1,222,813)	\$946,858	\$1,902,093	\$33,347,364
Net Margin	1.29%	7.31%	18.38%	(12.36%)	6.19%	6.02%	6.83%

Data From CHIA Nevada Healthcare Quarterly Reports