

State of Nevada
 Department of Health & Human Services
 Division of Health Care Financing and Policy
 Disproportionate Share Hospital (DSH) Supplemental Payment Calculation
 State Fiscal Year 2023

Fiscal Year Allotment:	Type	Federal Share	FMAP	Total FFY Payments	Federal Share by State Fiscal Year	State Fiscal Year Payments
2022	Preliminary	62,324,764	68.79%	90,601,489		
2023	Preliminary	67,055,658	62.65%	107,032,176	65,872,935	102,924,504

Blended FMAP 64.19%

<u>NAC 422.115 - Current</u>		
<u>Payments Based on Full DSH Allotment</u>		
Pool	Share	Payment Amount
Pool A	87.97%	90,542,686
Pool B	1.69%	1,739,424
Pool C	5.86%	6,031,376
Pool D	1.34%	1,379,188
Pool E	3.14%	3,231,829
Total Payments		102,924,503

<u>Budget Acct 3157 - GL 3321</u>		
Fiscal Year	Through 10/31	Fiscal Year Total
2022	5,066,120	11,575,347
Percent collected as of 10/31		43.77%
2023	5,313,000	
Projected FY 2023 1 Cent Revenue		12,140,857
Projected FY 2023 Payments Based on 1 Cent Revenue Only		18,915,412
Reduction necessary to reduce FY 2023 1 Cent amount Only		582,045
FY 2023 Projected DSH Payments		18,333,367

<u>NAC 422.115 - Revised</u>		
<u>Payments Based on Projected for 1 Cent Only Revenue</u>		
Pool	Share	Payment Amount
Pool A	32.46%	5,951,011
Pool B	9.49%	1,739,837
Pool C	32.90%	6,031,678
Pool D	5.90%	1,081,669
Pool E	19.25%	3,529,173
Total Payments		18,333,368

<u>NAC 422.165</u>	
Battle Mountain General Hospital	50,000
Lincoln County Hospital District	50,000
Pershing General Hospital	50,000
	150,000

<u>Difference</u>	
Pool A	(4,591,675)
Pool B	413
Pool C	302
Pool D	(297,519)
Pool E	297,344
	(84,591,135)