

**Upper Payment Limit/Intergovernmental Transfer Program (UPL)
Outpatient Public Hospital Disbursements**

SFY 2024 Distribution

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Nevada SFY2024 Outpatient NSGO (Public) Hospital UPL Demonstration

Base year: 7/1/2021 – 6/30/2022

Data Source: Most Recent Cost Report (HCRIS) Most Recent Cost Report (HCRIS) State (DHCFP) CRS Report State (DHCFP) CRS Report State (DHCFP)

Hospital Name	XVIII Provider ID	Market Basket Trended XVIII OP Payment	XVIII OP Charges	XVIII Payment to Charge Ratio	XIX Allowed Amount	XIX Charges	Estimated XVIII OP Pmt (XVIII Pmt to Charge Ratio * XIX Charges)	Hospital Charge Limit (XIX Charges Less XIX Payments)	Rates Changes	OP NSGO UPL (Estimated XVIII Pmt Less XIX Pmt Less Rate Changes)
University Medical Center	290007	12,638,812.02	97,869,575.26	0.1291	3,874,038.68	104,716,727.12	13,523,048.67	100,842,688.45	-	9,649,009.99
Battle Mountain General Hospital	291303	2,169,832.78	3,730,578.32	0.5816	266,694.93	2,536,060.38	1,475,060.02	2,269,365.45	-	1,208,365.09
Grover C. Dils Medical Center	291312	1,140,540.00	2,216,975.03	0.5145	123,888.31	785,856.08	404,289.76	661,967.77	-	280,401.44
Humboldt General Hospital	291308	6,685,373.12	16,582,989.00	0.4031	912,806.50	9,387,028.71	3,784,347.29	8,474,222.21	-	2,871,540.79
Mount Grant General Hospital	291300	2,700,139.70	6,703,793.32	0.4028	266,538.49	2,849,330.02	1,147,647.13	2,582,791.54	-	881,108.64
Pershing General Hospital	291304	1,822,337.80	3,609,089.20	0.5049	189,930.36	1,961,134.47	990,235.84	1,771,204.11	-	800,305.48
South Lyon Medical Center	290002	1,572,318.51	4,336,993.16	0.3625	309,274.14	3,169,072.04	1,148,904.43	2,859,797.90	-	839,630.28
William Bee Ririe Hospital	291302	5,210,857.99	14,450,121.90	0.3606	584,140.00	7,044,312.02	2,540,249.13	6,460,172.02	-	1,956,109.13
OP NSGO UPL										18,486,470.84

Formulas: VLOOKUP XVIII Cost Rpt Data *Mkt Bsk Trended VLOOKUP XVIII Cost Report Data *Mkt Bsk Trended XVIII OP Pmts /XVIII Charges VLOOKUP XIX CRS Data *Mkt Bsk Trended VLOOKUP XIX CRS Data *Mkt Bsk Trended XVIII Cost to Chrg Ratio * XIX Charges XIX Charges - XIX Payment VLOOKUP Rate Change XVIII OP Pmt - XIX Payment - Rate Change

SFY 2024 Outpatient NSGO (Public) Distribution

Hospital Name	XVIII Provider ID	Annual UPL Payment	Quarterly OP NSGO UPL Supplemental Payment	State Match	Federal Match	UMC IGT = State Match + 12.5% Others IGT = 60%
University Medical Center	290007	9,649,009.99	2,412,252.50	3,643,466.17	6,005,543.82	4,849,592.42
Battle Mountain General Hospital	291303	1,208,365.09	302,091.27	456,278.66	752,086.43	725,019.05
Grover C. Dils Medical Center	291312	280,401.44	70,100.36	105,879.58	174,521.86	168,240.86
Humboldt General Hospital	291308	2,871,540.79	717,885.20	1,084,293.80	1,787,246.99	1,722,924.47
Mount Grant General Hospital	291300	881,108.64	220,277.16	332,706.62	548,402.02	528,665.18
Pershing General Hospital	291304	800,305.48	200,076.37	302,195.35	498,110.13	480,183.29
South Lyon Medical Center	290002	839,630.28	209,907.57	317,044.39	522,585.89	503,778.17
William Bee Ririe Hospital	291302	1,956,109.13	489,027.28	738,626.81	1,217,482.32	1,173,665.48
Totals		18,486,470.84	4,621,617.71	6,980,491.38	11,505,979.46	10,152,068.92