Indigent Accident Fund (IAF) Hospital Supplemental Program SFY 2017 Distribution

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2017 IAF Supplemental Payment Program

(Non Federal Share) \$25,466,791= 72,215,485.61

Total Computable Supplemental Payment

| Total Supplemental Payment Allocation for Trauma Cases: | \$2,166,465.00 | (3% of Total Computable) | | | | |
|---|----------------|--------------------------|--------------------------------|-----------------------|---|-----------------------------------|
| Fee per Level I and Level II cases | \$4,186.41 | | | | | |
| Fee per Level III cases | \$2,093.20 | | | | | |
| Facility Name | Trauma Level | Weight | Total Count of Trauma Cases | Admin Skilled Beds | Final Trauma Cases (Less Admin Skilled Beds) | Total Payment for Trauma Cases |
| University Medical Center of Southern Nevada | I | 100% | 258 | 1 | 257 | \$1,075,906.29 |
| Renown Regional Medical Center | II | 100% | 135 | 0 | 135 | \$565,164.78 |
| Sunrise Hospital & Medical Center | II | 100% | 127 | 3 | 124 | \$519,114.32 |
| | | | 520 | 4 | 516 | |
| St Rose Dominican Hospital - Siena | III | 50% | 3 | 0 | 3 | \$6,279.61 |
| | | | 523 | 4 | 519 | \$2,166,465.00 |

| | Total Supplemental Payment Allocation for Med/Surg/ICU Bed Days: | \$70,049,020.61 | (97% of Total Computable) | | | | (97% of Total Computable) | |
|----|--|-----------------|---------------------------|----------------------------|--|--|---------------------------|--|
| | Supplemental Payment per Med/Surg/ICU Bed Day | \$286.48 | | | | | | |
| | Facility Name | Provider Type | Hospital Total Days | Hospital CMI (Medicaid) | Adjusted Days per Medicaid CMI (Days*CMI) | Total Payment for Bed Day Component (Adjusted Bed Days * Supplemental Payment per Bed Day) | % of Bed Day Component | |
| 1 | Carson Tahoe Regional Healthcare | 11 | 8,219 | 0.997052 | 8,195 | \$2,347,725.38 | 3.35% | |
| 2 | Centennial Hills Hospital Medical Center | 11 | 3,308 | 1.148220 | 3,798 | \$1,088,061.13 | 1.55% | |
| 3 | Desert Springs Hospital Inc | 11 | 8,383 | 1.379753 | 11,566 | \$3,313,458.42 | 4.73% | |
| 4 | Mountainview Hospital | 11 | 10,720 | 1.329108 | 14,248 | \$4,081,804.91 | 5.83% | |
| 5 | North Vista Hospital | 11 | 8,614 | 1.346939 | 11,603 | \$3,324,058.28 | 4.75% | |
| 6 | Northeastern Nevada Regional Hospital | 11 | 1,264 | 0.795089 | 1,005 | \$287,915.07 | 0.41% | |
| 7 | Northern Nevada Medical Center | 11 | 1,050 | 1.568427 | 1,647 | \$471,836.94 | 0.67% | |
| 8 | Renown Regional Medical Center | 11 | 21,463 | 1.344205 | 28,851 | \$8,265,311.16 | 11.80% | |
| 9 | Renown South Meadows Medical Center | 11 | 528 | 1.285535 | 679 | \$194,521.72 | 0.28% | |
| 11 | Southern Hills Hospital | 11 | 2,737 | 1.241504 | 3,398 | \$973,468.07 | 1.39% | |
| 12 | Spring Valley Medical Center | 11 | 7,898 | 1.473938 | 11,641 | \$3,334,944.62 | 4.76% | |
| 13 | St Marys Regional Medical Center | 11 | 4,411 | 1.237411 | 5,458 | \$1,563,622.35 | 2.23% | |
| 14 | St Rose Dominican Hospital - De Lima | 11 | 2,877 | 1.450564 | 4,173 | \$1,195,492.13 | 1.71% | |
| 15 | St Rose Dominican Hospital - San Martin | 11 | 2,561 | 1.113303 | 2,851 | \$816,762.06 | 1.17% | |
| 16 | St Rose Dominican Hospital - Siena | 11 | 4,586 | 1.133284 | 5,197 | \$1,488,850.37 | 2.13% | |
| 17 | Summerlin Hospital Medical Center | 11 | 8,376 | 1.236839 | 10,360 | \$2,967,960.34 | 4.24% | |
| 18 | Sunrise Hospital & Medical Center | 11 | 37,047 | 1.347312 | 49,914 | \$14,299,495.39 | 20.41% | |
| 19 | University Medical Center of Southern Nevada | 11 | 37,970 | 1.352171 | 51,342 | \$14,708,592.63 | 21.00% | |
| 20 | Valley Hospital Medical Center | 11 | 12,413 | 1.497435 | 18,588 | \$5,325,139.64 | 7.60% | |
| | | Totals | 184,425 | | 244,514 | \$70,049,020.61 | 100.00% | |

Notes:

Days are based on Medicaid FFS Data
Days are 18 Mo Lagged Data (Calendar Year 2014)
Days Count by Date of Service (CRS Reports)
CMI Report produced by CHIA
Admin Skilled claims are excluded from the Trauma Component

Projected Bed Day Component \$70,049,020.61 Projected Trauma Component \$2,166,465.00

Projected Total IAF 2017 \$72,215,485.61

Projected IAF to UMC: \$15,784,498.92

| Total Projected IAF to Public Hospitals: \$15,784,498.92 | Total Projected IAF to Private Hospitals: \$56,430,986.69 | \$72,215,485.61

| Facility Name | 2017 Total Supplemental Payment | 2017 Q1 | 2017 Q2 | 2017 Q3 | 2017 Q4 |
|--|---------------------------------------|-----------------|-----------------|-----------------|-----------------|
| Carson Tahoe Regional Healthcare | \$2,347,725.38 | \$586,931.35 | \$586,931.35 | \$586,931.35 | \$586,931.33 |
| Centennial Hills Hospital Medical Center | \$1,088,061.13 | \$272,015.28 | \$272,015.28 | \$272,015.28 | \$272,015.29 |
| Desert Springs Hospital Inc | \$3,313,458.42 | \$828,364.61 | \$828,364.61 | \$828,364.61 | \$828,364.59 |
| Mountainview Hospital | \$4,081,804.91 | \$1,020,451.23 | \$1,020,451.23 | \$1,020,451.23 | \$1,020,451.22 |
| North Vista Hospital | \$3,324,058.28 | \$831,014.57 | \$831,014.57 | \$831,014.57 | \$831,014.57 |
| Northeastern Nevada Regional Hospital (PHC) | \$287,915.07 | \$71,978.77 | \$71,978.77 | \$71,978.77 | \$71,978.76 |
| Northern Nevada Medical Center | \$471,836.94 | \$117,959.24 | \$117,959.24 | \$117,959.24 | \$117,959.22 |
| Renown Regional Medical Center | \$8,830,475.94 | \$2,207,618.99 | \$2,207,618.99 | \$2,207,618.99 | \$2,207,618.97 |
| Renown South Meadows Medical Center | \$194,521.72 | \$48,630.43 | \$48,630.43 | \$48,630.43 | \$48,630.43 |
| Southern Hills Hospital | \$973,468.07 | \$243,367.02 | \$243,367.02 | \$243,367.02 | \$243,367.01 |
| Spring Valley Medical Center | \$3,334,944.62 | \$833,736.16 | \$833,736.16 | \$833,736.16 | \$833,736.14 |
| St Marys Regional Medical Center | \$1,563,622.35 | \$390,905.59 | \$390,905.59 | \$390,905.59 | \$390,905.58 |
| St Rose Dominican Hospital - De Lima | \$1,195,492.13 | \$298,873.03 | \$298,873.03 | \$298,873.03 | \$298,873.04 |
| St Rose Dominican Hospital - San Martin | \$816,762.06 | \$204,190.52 | \$204,190.52 | \$204,190.52 | \$204,190.50 |
| St Rose Dominican Hospital - Siena | \$1,495,129.98 | \$373,782.49 | \$373,782.49 | \$373,782.49 | \$373,782.51 |
| Summerlin Hospital Medical Center | \$2,967,960.34 | \$741,990.09 | \$741,990.09 | \$741,990.09 | \$741,990.07 |
| Sunrise Hospital & Medical Center | \$14,818,609.71 | \$3,704,652.43 | \$3,704,652.43 | \$3,704,652.43 | \$3,704,652.42 |
| University Medical Center of Southern Nevada | \$15,784,498.92 | \$3,946,124.73 | \$3,946,124.73 | \$3,946,124.73 | \$3,946,124.73 |
| Valley Hospital Medical Center | \$5,325,139.64 | \$1,331,284.91 | \$1,331,284.91 | \$1,331,284.91 | \$1,331,284.91 |
| | \$72,215,485.61 | \$18,053,871.44 | \$18,053,871.44 | \$18,053,871.44 | \$18,053,871.29 |