

**Upper Payment Limit/Intergovernmental Transfer Program (UPL)
Outpatient Public Hospital Disbursements**

SFY 2021 Distribution

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Nevada SFY 2021 Outpatient NSGO (Public) Hospital UPL Demonstration

Base Year: 7/1/2018 - 6/30/2019

Data Source: Most Recent Cost Report (HCRIS) Most Recent Cost Report (HCRIS) State (DHCFP) State (DHCFP) State (DHCFP)

Hospital Name	XVIII Provider ID	Market Basket		XVIII Payment			Estimated XVIII OP Pmt	Hospital Charge	Rates	OP NSGO UPL	Hospital Name
		Trended XVIII OP Payment	XVIII OP Charges	to Charge Ratio	XIX Payment	XIX Charges	(XVIII Pmt to Charge Ratio * XIX Charges)	Limit (XIX Charges Less XIX Payments)	Changes	(Estimated XVIII Pmt Less XIX Pmt Less Rate Changes)	
University Medical Center	290007	14,319,071.84	103,095,689.00	0.1389	4,258,135.52	97,673,514.16	13,565,980.11	93,415,378.64	-	9,307,844.59	University Medical Center
Battle Mountain General Hospital	291303	2,036,779.47	2,814,760.00	0.7236	163,243.04	1,643,098.11	1,188,956.96	1,479,855.07	-	1,025,713.92	Battle Mountain General Hospital
Grover C. Dils Medical Center	291312	866,255.16	1,819,251.00	0.4762	70,066.60	621,793.30	296,073.30	551,726.70	-	226,006.70	Grover C. Dils Medical Center
Humboldt General Hospital	291308	7,249,439.66	18,668,571.00	0.3883	591,046.45	9,820,005.42	3,813,336.16	9,228,958.97	-	3,222,289.71	Humboldt General Hospital
Mount Grant General Hospital	291300	1,499,447.63	3,900,776.00	0.3844	156,717.98	1,842,740.40	708,344.37	1,686,022.42	-	551,626.39	Mount Grant General Hospital
Pershing General Hospital	291304	1,367,911.57	2,698,628.00	0.5069	148,071.40	1,583,083.24	802,451.43	1,435,011.84	-	654,380.03	Pershing General Hospital
South Lyon Medical Center	290002	1,858,599.90	4,713,067.00	0.3944	191,331.90	2,063,032.65	813,557.77	1,871,700.75	-	622,225.87	South Lyon Medical Center
William Bee Ririe Hospital	291302	3,245,745.75	9,995,716.00	0.3247	448,856.49	5,930,578.24	1,925,739.90	5,481,721.75	-	1,476,883.41	William Bee Ririe Hospital
OP NSGO UPL										17,086,970.62	

Formulas: VLOOKUP XVIII Cost Rpt Data *Mkt Bsk Inflation VLOOKUP XVIII Cost Report Data XVIII Pmts /XVIII Charges VLOOKUP XIX CRS Data VLOOKUP XIX CRS Data XVIII Cost to Chrg Ratio * XIX Charges XIX Payment - XIX Charge VLOOKUP Rate Change XVIII OP Pmt - XIX Charges - Rate Change

Hospital Name	XVIII Provider ID	Quarterly OP NSGO UPL Supplemental			
		Annual UPL Payment	Supplemental Payment	State Match	Federal Match
University Medical Center	290007	9,307,844.59	2,326,961.15	3,401,319.11	5,906,525.48
Battle Mountain General Hospital	291303	1,025,713.92	256,428.48	374,821.51	650,892.41
Grover C. Dils Medical Center	291312	226,006.70	56,501.68	82,588.50	143,418.20
Humboldt General Hospital	291308	3,222,289.71	805,572.43	1,177,505.22	2,044,784.49
Mount Grant General Hospital	291300	551,626.39	137,906.60	201,578.07	350,048.32
Pershing General Hospital	291304	654,380.03	163,595.01	239,126.82	415,253.21
South Lyon Medical Center	290002	622,225.87	155,556.47	227,376.89	394,848.98
William Bee Ririe Hospital	291302	1,476,883.41	369,220.85	539,690.12	937,193.29
Totals		17,086,970.62	4,271,742.67	6,244,006.24	10,842,964.38

SFY 2021 SMAP: 36.543%