Dental Dashboard Reports Nevada Division of Health Care Financing and Policy SFY19 to date

- 1. Enrolled Providers
- 2. Active Providers
- 3. Patients
- 4. Service Count and Costs Fee for Service (FFS)
- 5. Service Count and Costs Managed Care (HMO)
- 6. Members
- 7. % of Enrollees receiving services

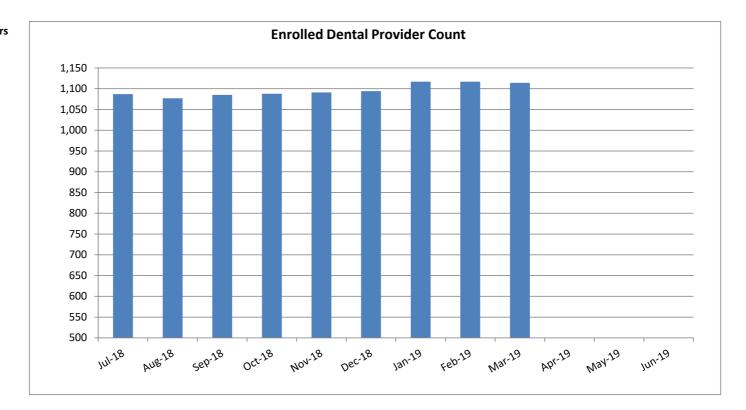
Note: LIBERTY Dental Plan (LIBERTY) became the Dental Benefits Administrator for Nevada Medicaid effective January 1, 2018. From July 1, 2017 through December 31, 2017, all dental claims and prior authorizations were processed by DXC Technology (NV Medicaid's fiscal agent), through fee-for-service (FFS) Medicaid. January 1, 2018 forward, all dental claims (excluding orthodontics) for managed care recipients are processed and reported by LIBERTY, and all dental claims for FFS recipients continue to be processed by DXC and reported by the FFS Decision Support System (DSS).

Enrolled Dental Providers

The unique count of providers who are enrolled to provide services under the plan. This includes all providers authorized to provide services even if they have not provided services to any patients.

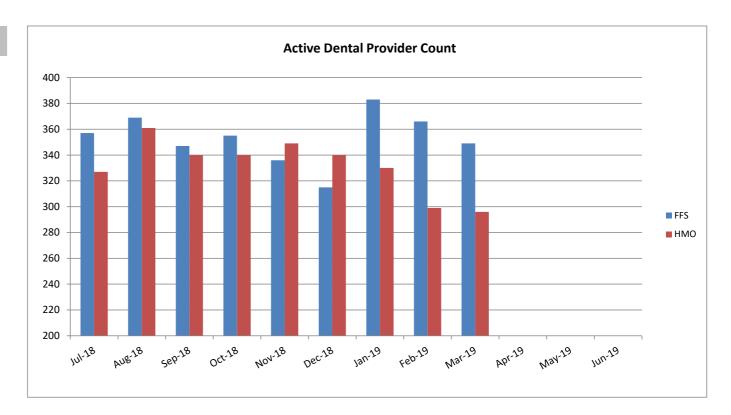
Note: January 2019 forward - reporting methodology changed to include all enrolled Provider Type 22 Dentists regardless of service delivery history

Date	Provider
Jul-18	1,087
Aug-18	1,077
Sep-18	1,085
Oct-18	1,088
Nov-18	1,091
Dec-18	1,094
Jan-19	1,117
Feb-19	1,117
Mar-19	1,114
Apr-19	
May-19	
Jun-19	



Dental Providers Who Had At Least 1 Claim within the reported month Provider Type Claim NV Code 022, Incurred

	Pro	viders
Time Period	FFS	нмо
Jul-18	357	327
Aug-18	369	361
Sep-18	347	340
Oct-18	355	340
Nov-18	336	349
Dec-18	315	340
Jan-19	383	330
Feb-19	366	299
Mar-19	349	296
Apr-19		
May-19		
Jun-19		



Den			

Total Dental Patients - by Age Range

Jul-18 Aug-18

24,469

26,428

Sep-18 Oct-18

21,985 25,750

(Both FFS and HMO)

Children

Fac for Camiles												
Fee-for-Service	1 10	A 10	Con 10	Oct 10	Nov. 10	Dag 10	lan 10	Fab 10	Mor 10	A m r 10	May 10	lum 10
Age In Years		Aug-18	•	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Ages 0 thru 20	4,257	4,830	3,984	4,617	4,145	3,253	4,466	3,970	4,643			
Ages 21 and Over	1,728	2,005	1,729	1,851	1,589	1,403	1,804	1,594	1,744			
FFS Total	5,985	6,835	5,713	6,468	5,734	4,656	6,270	5,564	6,387	0	0	0
Dental Patients												
нмо												
Age In Years	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Ages 0 thru 20	20,212	21,598	18,001	21,133	18,499	15,960	20,317	18,456	19,678			
Ages 21 and Over	6,088	6,751	5,651	6,279	5,402	4,770	5,982	5,199	5,313			
HMO Total	26,300	28,349	23,652	27,412	23,901	20,730	26,299	23,655	24,991	0	0	0
Dental Patients												
Totals and Graphs												
Total Dental Patients - by	FFS or HM	0										
(All Ages Combined)	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
FFS	5,985	6,835	5,713	6,468	5,734	4,656	6,270	5,564	6,387	0	0	0
НМО	26,300	28,349	23,652	27,412	23,901	20,730	26,299	23,655	24,991	0	0	0
Total	32,285	35,184	29,365	33,880	29,635	25,386	32,569	29,219		0	0	0

Nov-18 Dec-18 Jan-19

19,213

24,783

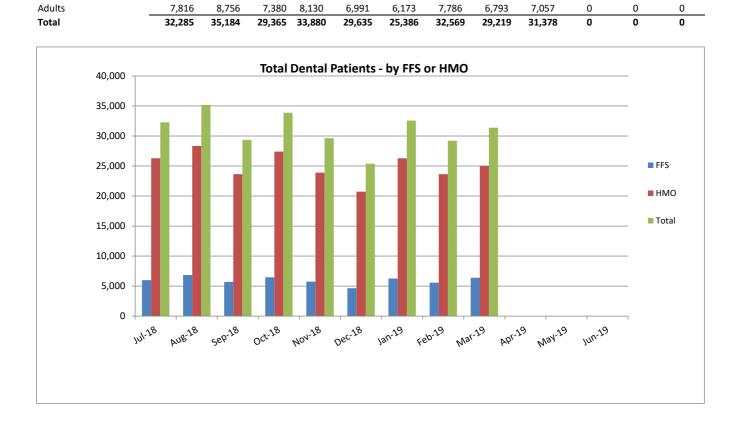
22,644

Feb-19

22,426

Mar-19

24,321



May-19

0

Jun-19

0

Apr-19

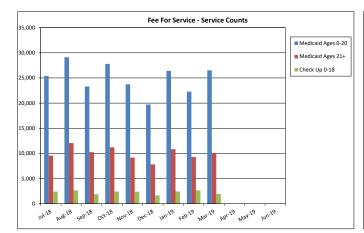
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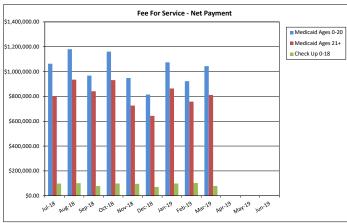
Fee For Service Service Count and Costs Report

Medicaid																
		July 2018		Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018		Jan 2019	Feb 2019	March 2019	April 2019	May 2019		une 2019
Age In Years	Procedure Code					Service Count Net Payment		ent Service Count Net		Service Count Net Payment			vice Count Net Payment	Service Count Net Pa	yment Service C	ount Net Payment
Ages 0 thru 20	D0100 thru D0999 Diagnostic D1000 thru D1999 Preventive		60,050.72 14,498.50	13,337 \$294,166.38 8,807 \$374,260.70	10,646 \$235,322.80 7,072 \$297,369.66	12,400 \$268,950.33 8,441 \$355,229.88	10,988 \$242,76 7,227 \$305,15			12,455 \$266,353.99 7,898 \$330,487.93	10,441 \$219,285.34 6,479 \$275,553.64	12,115 \$260,663.16 8,380 \$346,451.04				
	D2000 thru D2999 Preventive D2000 thru D2999 Restorative		14,498.50	3,184 \$249,463.53	2,641 \$210,055.04	3,329 \$259,823.42	2,548 \$198,16			2,747 \$216,753.08	2,595 \$205,739.08	2,777 \$216,030.54				
	D3000 thru D3999 Endodontics		26,114.62	435 \$28,703.03	402 \$22,952.95	568 \$35,548.90	408 \$27,08		23,192.43	424 \$28,753.21	432 \$29,477.02	442 \$26,859.10				
	D4000 thru D4999 Periodontics		38.499.30	334 \$36,691.91	294 \$30,524.63	309 \$32,285.48	286 \$31,18		30.868.94	375 \$38,501.88	255 \$26,913.06	296 \$29,255.71				
	D5000 thru D5899 Prosthodontics Removable		\$1,732.24	6 \$2,070.47	6 \$932.73	2 \$820.00	2 \$82		\$205.00	5 \$789.24	3 \$1,394.00	0 \$0.00				
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00		0.00 0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00				
	D6000 thru D6199 Implant Services	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00		0.00 0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00				
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00		0.00	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00				
	D7000 thru D7999 Oral and Maxillofacial Surgery	838 \$6	68,405.68	948 \$75,890.30	717 \$53,118.74	835 \$69,231.84	727 \$56,24	4.76 670 \$	63,341.40	832 \$66,522.68	690 \$60,540.43	743 \$64,163.08				
	D8000 thru D8999 Orthodontics	149 \$9	97,886.07	152 \$68,077.88	154 \$77,289.21	138 \$84,974.34	104 \$42,23	4.72 132 \$	44,095.90	178 \$80,278.73	151 \$66,972.98	172 \$55,733.74				
	D9000 thru D9999 Adjunctive General Services		41,563.92	1,921 \$50,551.55	1,370 \$40,048.05	1,775 \$53,483.41	1,452 \$44,45		36,913.82	1,487 \$45,552.48	1,232 \$36,900.82	1,598 \$44,281.64				
	Total	25,382 \$1,06	63,045.28	29,124 \$1,179,875.75	23,302 \$967,613.81	27,797 \$1,160,347.60	23,742 \$948,10	7.68 19,725 \$8	14,574.12	26,401 \$1,073,993.22	22,278 \$922,776.37	26,523 \$1,043,438.01	0 \$0.00	0	\$0.00	0 \$0.00
Ages 21 and Over	D0100 thru D0999 Diagnostic	4,422 \$11	15,450.71	5,025 \$132,260.38	4,235 \$114,480.07	4,599 \$119,117.76	4,040 \$104,84	1.93 3,326 \$	88,131.09	4,405 \$115,312.83	3,717 \$98,558.45	4,283 \$111,412.42				
-	D1000 thru D1999 Preventive	5	\$0.00	3 \$0.00	8 \$49.81	10 \$49.81	12 \$	0.00 6	\$53.30	0 \$0.00	1 \$0.00	0 \$0.00				
	D2000 thru D2999 Restorative	36 \$	\$3,830.42	46 \$6,330.24	58 \$8,397.61	90 \$14,597.11	93 \$7,31	9.39 76	\$9,016.84	57 \$11,658.52	36 \$4,559.38	66 \$13,368.76				
	D3000 thru D3999 Endodontics	0	\$0.00	0 \$0.00	1 \$20.50	0 \$0.00	0 \$	0.00	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00				
	D4000 thru D4999 Periodontics	184 \$1	13,777.85	208 \$15,746.78	190 \$14,233.52	213 \$16,428.42	157 \$11,81	3.87 158 \$	11,811.31	185 \$13,808.21	172 \$12,935.94	213 \$15,989.22				
	D5000 thru D5899 Prosthodontics Removable	1,293 \$39	93,990.03	1,270 \$367,919.55	1,276 \$366,670.49	1,311 \$385,809.47	1,055 \$311,66		84,535.82	1,379 \$361,682.50	1,160 \$311,185.23	1,191 \$338,455.48				
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00		0.00	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00				
	D6000 thru D6199 Implant Services	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00		0.00 0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00				
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	1 \$76.87	0 \$0.00	0 \$0.00		0.00 0	\$0.00	0 \$0.00	1 \$76.87	0 \$0.00				
	D7000 thru D7999 Oral and Maxillofacial Surgery D8000 thru D8999 Orthodontics	2,816 \$24 0	40,771.42	4,279 \$358,180.98 0 \$0.00	3,467 \$291,291.04 0 \$0.00	3,747 \$336,980.01 0 \$0.00	2,786 \$245,59 0 \$	6.82 2,472 \$2 0.00 0	\$0.00	3,601 \$306,221.46 0 \$0.00	3,219 \$285,303.21 0 \$0.00	3,182 \$282,312.41 0 \$0.00				
	D9000 thru D9999 Adjunctive General Services	-	\$0.00 35.395.95	1.231 \$54.088.86	1.027 \$46.255.43	1.256 \$57.837.70	1.031 \$44.57		35.657.41	1.215 \$54.695.87	975 \$45.312.67	1.092 \$49.916.09				
	Total		,	12,063 \$934,603.66	10,262 \$841,398.47	11,226 \$930,820.28	9,174 \$725,80		,	10,842 \$863,379.39	9,281 \$757,931.75	10,027 \$811,454.38	0 \$0.00	0	\$0.00	0 \$0.00
	1000	. 3,550 400	05,210.50	12,003 \$334,003.00	10,202 4041,330147	11,220 \$350,020,20	3,274	7,020 40	-12,00-1120	10,042 4000,575.05	3,202 \$737,332173	10,027	0 \$0.00	ŭ	40.00	ν γοιου
Total	D0100 thru D0999 Diagnostic		75,501.43	18,362 \$426,426.76	14,881 \$349,802.87	16,999 \$388,068.09	15,028 \$347,60			16,860 \$381,666.82	14,158 \$317,843.79	16,398 \$372,075.58	0 \$0.00	0	\$0.00	0 \$0.00
	D1000 thru D1999 Preventive		14,498.50	8,810 \$374,260.70	7,080 \$297,419.47	8,451 \$355,279.69	7,239 \$305,15			7,898 \$330,487.93	6,480 \$275,553.64	8,380 \$346,451.04	0 \$0.00	0	\$0.00	0 \$0.00
	D2000 thru D2999 Restorative		18,124.65	3,230 \$255,793.77	2,699 \$218,452.65	3,419 \$274,420.53	2,641 \$205,48			2,804 \$228,411.60	2,631 \$210,298.46	2,843 \$229,399.30	0 \$0.00	0	\$0.00	0 \$0.00
	D3000 thru D3999 Endodontics		26,114.62	435 \$28,703.03	403 \$22,973.45	568 \$35,548.90			23,192.43	424 \$28,753.21	432 \$29,477.02	442 \$26,859.10	0 \$0.00	0	\$0.00	0 \$0.00
	D4000 thru D4999 Periodontics		52,277.15	542 \$52,438.69	484 \$44,758.15	522 \$48,713.90	443 \$42,99		42,680.25	560 \$52,310.09	427 \$39,849.00	509 \$45,244.93	0 \$0.00	0	\$0.00	0 \$0.00
	D5000 thru D5899 Prosthodontics Removable	1,298 \$39 0	95,722.27	1,276 \$369,990.02 0 \$0.00	1,282 \$367,603.22 0 \$0.00	1,313 \$386,629.47	1,057 \$312,48		84,740.82	1,384 \$362,471.74	1,163 \$312,579.23	1,191 \$338,455.48 0 \$0.00	0 \$0.00 0 \$0.00	0	\$0.00	0 \$0.00 0 \$0.00
	D5900 thru D5999 Maxillofacial Prosthetics D6000 thru D6199 Implant Services	0	\$0.00 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00		0.00 0 0.00 0	\$0.00 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00	0	\$0.00 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	1 \$76.87	0 \$0.00	0 \$0.00		0.00 0	\$0.00	0 \$0.00	1 \$76.87	0 \$0.00	0 \$0.00	0	\$0.00	0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery		09,177.10	5,227 \$434,071.28	4,184 \$344,409.78	4,582 \$406,211.85	3,513 \$301,84			4,433 \$372,744.14	3,909 \$345,843.64	3,925 \$346,475.49	0 \$0.00	0	\$0.00	0 \$0.00
	D8000 thru D8999 Orthodontics		97,886.07	152 \$68,077.88	154 \$77,289.21	138 \$84,974.34	104 \$42,23		44,095.90	178 \$80,278.73	151 \$66,972.98	172 \$55,733.74	0 \$0.00	0	\$0.00	0 \$0.00
	D9000 thru D9999 Adjunctive General Services		76,959.87	3,152 \$104,640.41	2,397 \$86,303.48	3,031 \$111,321.11	2,483 \$89,03		72,571.23	2,702 \$100,248.35	2,207 \$82,213.49	2,690 \$94,197.73	0 \$0.00	0	\$0.00	0 \$0.00
	Total	34,938 \$1,86	66,261.66	41,187 \$2,114,479.41	33,564 \$1,809,012.28	39,023 \$2,091,167.88	32,916 \$1,673,91	7.41 27,545 \$1,4	57,458.30	37,243 \$1,937,372.61	31,559 \$1,680,708.12	36,550 \$1,854,892.39	0 \$0.00	0	\$0.00	0 \$0.00
Check Up																
		July 2018		Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018		Jan 2019	Feb 2019	March 2019	April 2019	May 2019		une 2019
Age In Years	Procedure Code	Service Count Net F				Service Count Net Payment		ent Service Count Net		Service Count Net Payment			vice Count Net Payment	Service Count Net Pa	yment Service C	ount Net Payment
Ages 0 thru 18	D0100 thru D0999 Diagnostic	,	23,650.50	1,041 \$23,875.88	838 \$19,984.53	988 \$22,849.37	1,020 \$23,40		17,404.92	1,061 \$23,778.25	1,050 \$24,129.28	848 \$20,196.44				
	D1000 thru D1999 Preventive		30,839.85	867 \$35,225.76	543 \$24,191.71	781 \$34,501.15	793 \$35,10		19,712.62	732 \$31,018.41	884 \$35,677.52	552 \$24,626.47				
	D2000 thru D2999 Restorative		19,575.61	330 \$22,749.82	209 \$15,712.51	250 \$21,656.16	251 \$21,69 48 \$2.65		18,240.76	284 \$19,575.61 48 \$2.188.24	330 \$22,749.82	212 \$15,952.33				
	D3000 thru D3999 Endodontics		\$2,188.24	70 \$3,474.49 19 \$1.837.21	36 \$1,788.54	55 \$3,290.11 64 \$6.459.26	,-,		\$1,634.80	,-,	70 \$3,474.49	38 \$1,911.54				
	D4000 thru D4999 Periodontics D5000 thru D5899 Prosthodontics Removable	38 \$	\$4,178.11 \$0.00	19 \$1,837.21 0 \$0.00	21 \$2,227.74 0 \$0.00	64 \$6,459.26 0 \$0.00		1.80 31 : 0.00 0	\$2,800.54	38 \$4,178.11 0 \$0.00	19 \$1,837.21 0 \$0.00	21 \$2,227.74 0 \$0.00				
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00		0.00 0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00				
	D6000 thru D6199 Implant Services	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00		0.00 0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00				
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00		0.00 0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00				
	D7000 thru D7999 Oral and Maxillofacial Surgery	-	\$6,978.80	74 \$5,550.72	78 \$8,129.91	73 \$4,648.58	42 \$2,45		\$3,178.12	67 \$6,978.80	74 \$5,550.72	78 \$8,129.91				
	D8000 thru D8999 Orthodontics		\$5,662.56	16 \$3,612.30	3 \$1,598.40	16 \$787.20	18 \$88		\$5,038.46	10 \$5,662.56	16 \$3,612.30	3 \$1,598.40				
	D9000 thru D9999 Adjunctive General Services	197 \$	\$4,830.90	229 \$4,839.20	168 \$4,110.23	195 \$4,330.73	165 \$3,64	6.02 105	\$2,267.52	197 \$4,830.90	229 \$4,839.20	170 \$4,207.60				
	Total	2,425 \$9	97,904.57	2,646 \$101,165.38	1,896 \$77,743.57	2,422 \$98,522.56	2,396 \$95,91	2.80 1,663 \$	70,277.74	2,437 \$98,210.88	2,672 \$101,870.54	1,922 \$78,850.43	0 \$0.00	0	\$0.00	0 \$0.00

Service Count and Costs - FEE For SERVICE Totals and Graphs

Service Count Totals		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Medicaid Ages 0-20		25,382	29,124	23,302	27,797	23,742	19,725	26,401	22,278	26,523	0	0	0
Medicaid Ages 21+		9,556	12,063	10,262	11,226	9,174	7,820	10,842	9,281	10,027	0	0	0
Check Up 0-18	_	2,425	2,646	1,896	2,422	2,396	1,663	2,437	2,672	1,922	0	0	0
	Total	37,363	43,833	35,460	41,445	35,312	29,208	39,680	34,231	38,472	0	0	0
Net Payment Totals		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Medicaid Ages 0-20		\$1,063,045.28	\$1,179,875.75	\$967,613.81	\$1,160,347.60	\$948,107.68	\$814,574.12	\$1,073,993.22	\$922,776.37	\$1,043,438.01	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+		\$803,216.38	\$934,603.66	\$841,398.47	\$930,820.28	\$725,809.73	\$642,884.18	\$863,379.39	\$757,931.75	\$811,454.38	\$0.00	\$0.00	\$0.00
Check Up 0-18		\$97,904.57	\$101,165.38	\$77,743.57	\$98,522.56	\$95,912.80	\$70,277.74	\$98,210.88	\$101,870.54	\$78,850.43	\$0.00	\$0.00	\$0.00
	Total	\$1,964,166.23	\$2,215,644.79	\$1,886,755.85	\$2,189,690.44	\$1,769,830.21	\$1,527,736.04	\$2,035,583.49	\$1,782,578.66	\$1,933,742.82	\$0.00	\$0.00	\$0.00





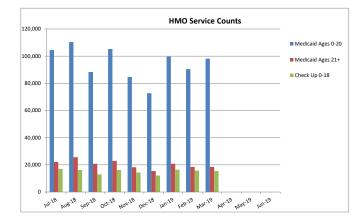
4 SC&C - FFS

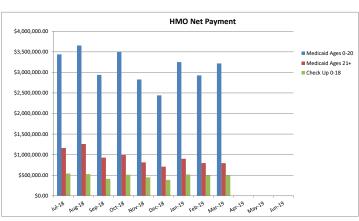
HMO - Service Count and Costs Report

Medicaid													
Wicarcara		July 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	March 2019	April 2019	May 2019	June 2019
Age In Years	Procedure Code	Service Count Net Payment	Service Count Net Payment S	ervice Count Net Payment Se	ervice Count Net Payment	Service Count Net Payment	Service Count Net Payment	Service Count Net Payment 5	Service Count Net Payment S	ervice Count Net Payment	Service Count Net Payment	Service Count Net Paym	ent Service Count Net Payment
Ages 0 thru 20	D0100 thru D0999 Diagnostic	45,234 \$866,450.38	47,137 \$912,659.97	38,162 \$724,529.63	45,144 \$857,713.85	36,371 \$687,884.55	30,833 \$583,880.79	43,468 \$830,848.22	39,547 \$747,278.38	43,220 \$816,125.22			
	D1000 thru D1999 Preventive	39,088 \$1,352,504.77	41,369 \$1,432,041.97	32,219 \$1,140,078.69	38,505 \$1,356,606.15	30,563 \$1,072,783.85	26,264 \$921,068.59	37,049 \$1,307,509.86	33,835 \$1,183,964.30	35,842 \$1,279,148.36			
	D2000 thru D2999 Restorative	12,193 \$829,716.61	13,050 \$864,331.03	10,263 \$705,014.71	12,520 \$842,460.86	10,343 \$706,586.60	9,056 \$619,511.91	11,135 \$742,006.63	9,885 \$663,059.78	10,926 \$734,579.41			
	D3000 thru D3999 Endodontics	1,357 \$105,459.54	1,480 \$118,184.70	1,234 \$97,171.21	1,568 \$108,241.28	1,419 \$102,624.95	1,275 \$93,575.22	1,318 \$94,968.11	1,220 \$89,629.73	1,478 \$113,505.38			
	D4000 thru D4999 Periodontics	300 \$18,481.26	369 \$23,381.67	281 \$18,475.82	321 \$19,945.36	205 \$12,111.34	145 \$7,403.89	200 \$12,076.06	212 \$10,334.73	217 \$11,547.99			
	D5000 thru D5899 Prosthodontics Removable	4 \$2,116.50	5 \$1,748.00	3 \$507.00	5 \$610.00	4 \$676.00	1 \$169.00	5 \$856.00	2 \$338.00	2 \$338.00			
	D5900 thru D5999 Maxillofacial Prosthetics	1 \$146.00 0 \$0.00	0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00			
	D6000 thru D6199 Implant Services D6200 thru D6999 Prosthodontics fixed	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00			
		2,592 \$140,093.06	2,912 \$161,674.63	2,396 \$134,677.76	3,006 \$164,369.41	0 \$0.00 2,456 \$129,006.38	0 \$0.00 2,186 \$114,203.37	2,620 \$132,795.17	2,365 \$117,859.01	2,558 \$127,697.32			
	D7000 thru D7999 Oral and Maxillofacial Surgery D8000 thru D8999 Orthodontics	2,592 \$140,093.06 0 \$0.00	0 \$0.00	2,396 \$134,677.76 0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00			
	D9000 thru D9999 Adjunctive General Services	3,759 \$124,224.95	4,062 \$139,825.18	3,459 \$119,235.05	4,190 \$144,717.05	3,304 \$116,042.88	3,013 \$102,066.35	3,874 \$129,840.07	3,362 \$114,861.12	3,893 \$134,477.31			
	55000 till 55555 Adjunctive deneral Services	Total 104,528 \$3,439,193.07	110,384 \$3,653,847.15	88,017 \$2,939,689.87	105,259 \$3,494,663.96	84,665 \$2,827,716.55	72,773 \$2,441,879.12	99,669 \$3,250,900.12	90,428 \$2,927,325.05	98,136 \$3,217,418.99	0 \$0.00	0 \$i	0.00 0 \$0.00
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Ages 21 and Over		13,944 \$346,463.02	15,452 \$379,661.11	12,806 \$315,031.46	14,631 \$360,313.23	11,413 \$281,013.64	9,717 \$238,005.77	13,636 \$330,177.28	12,001 \$288,316.21	12,360 \$301,147.71			
	D1000 thru D1999 Preventive	999 \$19,980.00	1,153 \$23,050.00	940 \$18,795.00	1,027 \$20,540.00	752 \$15,035.00	595 \$11,900.00	780 \$15,585.00	772 \$15,430.00	827 \$16,540.00			
	D2000 thru D2999 Restorative	194 \$16,360.16	271 \$20,080.77	200 \$19,932.00	211 \$18,589.16	135 \$16,092.50	129 \$14,475.35	168 \$16,645.65	118 \$10,785.02	109 \$8,981.10			
	D3000 thru D3999 Endodontics	8 \$2,504.05	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00			
	D4000 thru D4999 Periodontics	99 \$4,180.05	99 \$5,173.48	78 \$3,853.57	56 \$2,901.65	37 \$2,037.97	32 \$1,729.83	61 \$2,869.34	27 \$1,375.98	24 \$1,131.18			
	D5000 thru D5899 Prosthodontics Removable	891 \$366,589.71	811 \$302,957.43	440 \$154,641.69	553 \$187,857.64	445 \$160,606.32	459 \$157,506.23	524 \$180,666.55	477 \$163,728.45	495 \$172,151.12			
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00			
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00 2 \$153.74	0 \$0.00	0 \$0.00			
	D6200 thru D6999 Prosthodontics fixed	1 \$41.00	1 \$76.87	. ,	1 \$76.87	0 \$0.00	1 \$76.87		0 \$0.00	0 50.00			
	D7000 thru D7999 Oral and Maxillofacial Surgery	4,983 \$352,836.17 0 \$0.00	6,485 \$455,488.00 0 \$0.00	5,191 \$355,948.66 0 \$0.00	5,413 \$348,520.66 0 \$0.00	4,615 \$293,091.39 0 \$0.00	3,747 \$241,347.00 0 \$0.00	4,671 \$302,153.15 0 \$0.00	4,240 \$270,708.35 0 \$0.00	3,732 \$244,016.28 0 \$0.00			
	D8000 thru D8999 Orthodontics D9000 thru D9999 Adjunctive General Services	1,015 \$53,911.33	1,355 \$71,559.27	1,116 \$58,581.07	985 \$52,919.92	829 \$44,584.43	778 \$42,135.50	950 \$50,872.03	814 \$44.304.16	891 \$49,306.62			
	55000 till 65555 Adjunctive General Services	Total 22,134 \$1,162,865.49	25,627 \$1,258,046.93	20,771 \$926,783.45	22,877 \$991,719.13	18,226 \$812,461.25	15,458 \$707,176.55	20,792 \$899,122.74	18,449 \$794,648.17	18,438 \$793,274.01	0 \$0.00	0 \$6	0.00 0 \$0.00
		10tai 22,134 31,102,003.43	23,027 \$1,230,040.33	20,771 3320,763.43	22,077 3331,713.13	10,220 3012,401.23	13,430 3707,170.33	20,732 3033,122.74	10,445 3754,046.17	10,430 \$753,274.01	0 90.00	, , , , , , , , , , , , , , , , , , ,	5.50 0 30.50
Total	D0100 thru D0999 Diagnostic	59,178 \$1,212,913.40	62,589 \$1,292,321.08	50,968 \$1,039,561.09	59,775 \$1,218,027.08	47,784 \$968,898.19	40,550 \$821,886.56	57,104 \$1,161,025.50	51,548 \$1,035,594.59	55,580 \$1,117,272.93	0 \$0.00	0 \$	0.00 0 \$0.00
	D1000 thru D1999 Preventive	40,087 \$1,372,484.77	42,522 \$1,455,091.97	33,159 \$1,158,873.69	39,532 \$1,377,146.15	31,315 \$1,087,818.85	26,859 \$932,968.59	37,829 \$1,323,094.86	34,607 \$1,199,394.30	36,669 \$1,295,688.36	0 \$0.00	0 \$	0.00 0 \$0.00
	D2000 thru D2999 Restorative	12,387 \$846,076.77	13,321 \$884,411.80	10,463 \$724,946.71	12,731 \$861,050.02	10,478 \$722,679.10	9,185 \$633,987.26	11,303 \$758,652.28	10,003 \$673,844.80	11,035 \$743,560.51	0 \$0.00	0 \$	0.00 0 \$0.00
	D3000 thru D3999 Endodontics	1,365 \$107,963.59	1,480 \$118,184.70	1,234 \$97,171.21	1,568 \$108,241.28	1,419 \$102,624.95	1,275 \$93,575.22	1,318 \$94,968.11	1,220 \$89,629.73	1,478 \$113,505.38	0 \$0.00	0 \$	0.00 0 \$0.00
	D4000 thru D4999 Periodontics	399 \$22,661.31	468 \$28,555.15	359 \$22,329.39	377 \$22,847.01	242 \$14,149.31	177 \$9,133.72	261 \$14,945.40	239 \$11,710.71	241 \$12,679.17	0 \$0.00		0.00 0 \$0.00
	D5000 thru D5899 Prosthodontics Removable	895 \$368,706.21	816 \$304,705.43	443 \$155,148.69	558 \$188,467.64	449 \$161,282.32	460 \$157,675.23	529 \$181,522.55	479 \$164,066.45	497 \$172,489.12	0 \$0.00		0.00 0 \$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	1 \$146.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00		0.00 0 \$0.00
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00		0.00 0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	1 \$41.00	1 \$76.87	0 \$0.00	1 \$76.87	0 \$0.00	1 \$76.87	2 \$153.74	0 \$0.00	0 \$0.00	0 \$0.00		0.00 0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	7,575 \$492,929.23	9,397 \$617,162.63	7,587 \$490,626.42	8,419 \$512,890.07	7,071 \$422,097.77	5,933 \$355,550.37	7,291 \$434,948.32	6,605 \$388,567.36	6,290 \$371,713.60	0 \$0.00		0.00 0 \$0.00
	D8000 thru D8999 Orthodontics	0 \$0.00 4,774 \$178,136.28	0 \$0.00 5,417 \$211,384.45	0 \$0.00 4,575 \$177,816.12	0 \$0.00	0 \$0.00 4,133 \$160,627.31	0 \$0.00 3,791 \$144,201.85	0 \$0.00 4,824 \$180,712.10	0 \$0.00	0 \$0.00 4,784 \$183,783.93	0 \$0.00 0 \$0.00		0.00 0 \$0.00 0.00 0 \$0.00
	D9000 thru D9999 Adjunctive General Services	Total 126,662 \$4,602,058.56	136,011 \$4,911,894.08	108,788 \$3,866,473.32	5,175 \$197,636.97 128,136 \$4,486,383.09	102,891 \$3,640,177.80	88,231 \$3,149,055.67	120,461 \$4,150,022.86	4,176 \$159,165.28 108,877 \$3,721,973.22	116,574 \$4,010,693.00	0 \$0.00 0 \$0.00		0.00 0 \$0.00
		10tai 126,662 \$4,602,058.56	136,011 \$4,911,894.08	108,788 \$3,866,473.32	128,136 \$4,486,383.09	102,891 \$3,640,177.80	88,231 \$3,149,055.67	120,461 \$4,150,022.86	108,877 \$3,721,973.22	116,574 \$4,010,693.00	0 \$0.00	0 \$1	0.00 0 \$0.00
Check Up		July 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	March 2019	April 2019	May 2019	June 2019
Ages 0 thru 18	Procedure Code			Sep 2018 ervice Count Net Payment Si		Nov 2018 Service Count Net Payment			Feb 2019 Service Count Net Payment S				June 2019 ient Service Count Net Payment
Ages o tillu 10	D0100 thru D0999 Diagnostic	7,412 \$141,952.76	6,840 \$130,501.73	5,558 \$103,604.02	7,037 \$135,524.95	6,197 \$117,282.31	5,214 \$98,863.64	7,217 \$139,636.69	7,153 \$135,608.06	6,706 \$128,864.72	Service Count Net rayment	Service Count Net rayii	service count Net rayment
	D1000 thru D1999 Preventive	6,611 \$230,218.70	6,432 \$221,468.88	5,223 \$181,678.31	6,561 \$226,910.00	5,852 \$200,707.63	4.760 \$165.682.05	6,547 \$230,449.64	6,186 \$220,976.29	6,064 \$212,904.52			
	D2000 thru D2999 Restorative	1,803 \$115,398.06	1,716 \$112,554.54	1,257 \$82,619.42	1,381 \$91,840.00	1,327 \$84,227.60	1,187 \$77,135.48	1,515 \$99,412.72	1,421 \$90,065.31	1,501 \$98,697.20			
	D3000 thru D3999 Endodontics	150 \$12,438.14	142 \$11,642.44	111 \$9,519.09	139 \$10,963.29	103 \$7.932.35	124 \$9,108.31	168 \$10,725.54	123 \$7.647.86	156 \$12,154.56			
	D4000 thru D4999 Periodontics	36 \$2,374.97	38 \$2,748.18	29 \$1,816.48	36 \$2,035.60	22 \$1,119.79	17 \$942.98	21 \$1,006.97	28 \$1,551.47	29 \$1,678.63			
	D5000 thru D5899 Prosthodontics Removable	0 \$0.00	0 \$0.00	1 \$205.00	0 \$0.00	1 \$169.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00			
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00			
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00			
	D6200 thru D6999 Prosthodontics fixed	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$41.00	1 \$169.00	1 \$169.00	0 \$0.00			
	D7000 thru D7999 Oral and Maxillofacial Surgery	338 \$19,723.09	440 \$25,419.46	296 \$17,115.71	411 \$26,146.70	331 \$18,674.31	332 \$18,126.77	383 \$19,584.02	344 \$16,969.88	369 \$19,822.85			
	D8000 thru D8999 Orthodontics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00			
	D9000 thru D9999 Adjunctive General Services	623 \$19,391.96	670 \$22,398.24	472 \$15,322.62	617 \$19,884.91	544 \$18,111.96	520 \$18,051.33	557 \$16,982.52	573 \$19,546.91	613 \$20,927.91			
		Total 16,973 \$541,497.68	16,278 \$526,733.47	12,947 \$411,880.65	16,182 \$513,305.45	14,377 \$448,224.95	12,155 \$387,951.56	16,409 \$517,967.10	15,829 \$492,534.78	15,438 \$495,050.39	0 \$0.00	0 \$1	0.00 0 \$0.00

Service Count and Costs - HMO Totals and Graphs

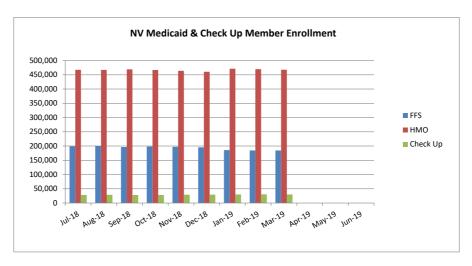
Service Count Totals Medicaid Ages 0-20 Medicaid Ages 21+		Jul-18 104,528 22,134	Aug-18 110,384 25,627	Sep-18 88,017 20,771	Oct-18 105,259 22,877	Nov-18 84,665 18,226	Dec-18 72,773 15,458	Jan-19 99,669 20,792	Feb-19 90,428 18,449	Mar-19 98,136 18,438	Apr-19 0 0	May-19 0 0	Jun-19
Check Up 0-18		16,973	16,278	12,947	16,182	14,377	12,155	16,409	15,829	15,438	0	0	
	Total	143,635	152,289	121,735	144,318	117,268	100,386	136,870	124,706	132,012	0	0	
Net Payment Totals Medicaid Ages 0-20 Medicaid Ages 21+		Jul-18 \$3,439,193.07 \$1,162,865.49	1 ,,-	\$926,783.45	\$991,719.13	\$812,461.25	\$707,176.55	\$899,122.74	Feb-19 \$2,927,325.05 \$794,648.17	\$793,274.01	Apr-19 \$0.00 \$0.00	May-19 \$0.00 \$0.00	Jun-19 \$0.00 \$0.00
Check Up 0-18		\$541,497.68	\$526,733.47	\$411,880.65	\$513,305.45	\$448,224.95	\$387,951.56	\$517,967.10	\$492,534.78	\$495,050.39	\$0.00	\$0.00	\$0.00
	Total	\$5,143,556.24	\$5,438,627.55	\$4,278,353.97	\$4,999,688.54	\$4,088,402.75	\$3,537,007.23	\$4,667,989.96	\$4,214,508.00	\$4,505,743.39	\$0.00	\$0.00	\$0.00

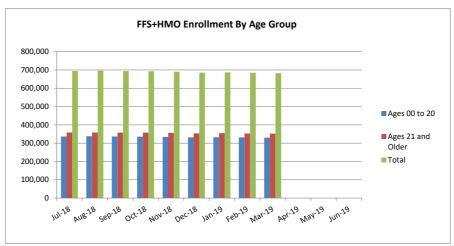




5 SC&C - HMO

Member Enrollment														
Subset	All Data													
Benefit Program Elig	Medicaid													
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	
Status	Age In Years	Members												
FFS	Ages 00 to 20	63,040	63,795	61,916	62,208	61,478	60,441	56,593	56,057	56,204				
FFS	Ages 21 and Older	135,944	136,178	134,743	135,832	135,822	135,177	129,053	128,341	128,383				
	Total	198,984	199,973	196,659	198,040	197,300	195,618	185,646	184,398	184,587	C) 0	0	
нмо	Ages 00 to 20	245,232	245,204	246,293	245,152	243,562	242,251	245,694	244,764	243,741				
HMO	Ages 21 and Older	222,249	221,960	222,851	221,719	220,207	218,334	225,773	225,012	224,060				
	Total	467,481	467,164	469,144	466,871	463,769	460,585	471,467	469,776	467,801	(0	0	
Subset Benefit Program Elig	All Data CHECK-UP	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	Mav-19	Jun-19	
Status	Age In Years	Members												
FFS	Ages 00 to 20	3,626	3,604		3,784		3.726	3,692	3,688	3,615				
НМО	Ages 00 to 20	24,576	25,202		24,512		25,611	26,400	,	26,481				
	Total	28,202	28,806	28,296	28,296	29,112	29,337	30,092	30,562	30,096	C	0	0	
Age Enrollment														
	_	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	
FFS + HMO	Ages 00 to 20	336,474	337,805	336,505	335,656	334,152	332,029	332,379	331,383	330,041	(0	0	
	Ages 21 and Older	358,193	358,138	357,594	357,551	356,029	353,511	354,826	353,353	352,443	(0	0	
	Total	694,667	695,943	694,099	693,207	690,181	685,540	687,205	684,736	682,484	(0	0	

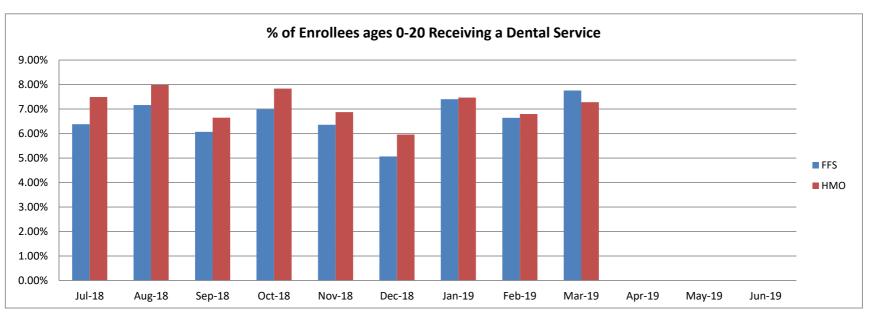




Enrollees ages 0-20	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Fee for Service Ages 0 thru 20	66,708	67,442	65,642	66,046	65,207	64,219	60,330	59,791	59,867			
HMO Ages 0 thru 20	269,809	270,406	270,913	269,665	269,000	267,863	272,094	271,638	270,222			

Dental Patients 0-20	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Fee for Service Ages 0 thru 20	4,257	4,830	3,984	4,617	4,145	3,253	4,466	3,970	4,643	0	0	0
HMO Ages 0 thru 20	20,212	21,598	18,001	21,133	18,499	15,960	20,317	18,456	19,678	0	0	0

% of Enrollees Ages 0-20												
receiving a dental service	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
FFS	6.38%	7.16%	6.07%	6.99%	6.36%	5.07%	7.40%	6.64%	7.76%	#DIV/0!	#DIV/0!	#DIV/0!
НМО	7.49%	7.99%	6.64%	7.84%	6.88%	5.96%	7.47%	6.79%	7.28%	#DIV/0!	#DIV/0!	#DIV/0!



Numbers include both Medicaid and Check Up enrollees