Inpatient Upper Payment Limit (UPL) NSGO/Public Hospital

SFY 2012

Table of Contents

SFY 2012 TOTAL 1

SFY 2012 QTR1 2

SFY 2012 QTR2 3

SFY 2012 QTR3 4

SFY 2012 QTR4 5

SFY 2012 CALCULATION 6

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP Public UPL DISBURSEMENTS AND IGT REVENUES
SFY 2012
TOTAL

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	$ -	$ -	$ -	$ -
Grover C. Dils Medical Center	9,755	5,371	4,384	4,384
Humboldt General Hospital	617,799	340,114	277,685	277,685
Mt. Grant General Hospital	108,928	59,967	48,960	48,960
Pershing General hospital	42,270	23,270	18,999	18,999
South Lyon community Hospital	22,761	12,532	10,231	10,231
University Medical Center	68,682,948	38,037,872	30,871,268	41,209,769
William Bee Ririe Hospital	323,531	178,112	145,419	145,419
TOTAL	**$ 69,807,992**	**$ 38,657,238**	**$ 31,376,946**	**$ 41,715,447**

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP Public UPL DISBURSEMENTS AND IGT REVENUES
SFY 2012
1ST QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	$ -	$ -	$ -	$ -
Grover C. Dils Medical Center	1,393	767	626	626
Humboldt General Hospital	88,198	39,643	48,555	48,555
Mt. Grant General Hospital	15,551	8,561	6,990	6,990
Pershing General hospital	6,035	3,322	2,712	2,712
South Lyon community Hospital	3,249	1,789	1,461	1,461
University Medical Center	9,855,866	5,538,997	4,429,965	5,913,520
William Bee Ririe Hospital	46,188	25,428	20,760	20,760
TOTAL	**$ 10,016,480**	**$ 5,618,507**	**$ 4,511,069**	**$ 5,994,624**

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP Public UPL DISBURSEMENTS AND IGT REVENUES
SFY 2012
2ND QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	$ -	$ -	$ -	$ -
Grover C. Dils Medical Center	1,393	767	626	626
Humboldt General Hospital	88,198	39,643	48,555	48,555
Mt. Grant General Hospital	15,551	8,561	6,990	6,990
Pershing General hospital	6,035	3,322	2,712	2,712
South Lyon community Hospital	3,249	1,789	1,461	1,461
University Medical Center	9,855,866	5,538,997	4,429,965	5,913,520
William Bee Ririe Hospital	46,188	25,428	20,760	20,760
TOTAL	**$ 10,016,480**	**$ 5,618,507**	**$ 4,511,069**	**$ 5,994,624**

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP Public UPL DISBURSEMENTS AND IGT REVENUES
SFY 2012
3RD QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	$ -	$ -	$ -	$ -
Grover C. Dils Medical Center	3,484	1,958	1,526	1,526
Humboldt General Hospital	220,701	124,034	96,667	96,667
Mt. Grant General Hospital	38,913	21,869	17,044	17,044
Pershing General hospital	15,100	8,486	6,614	6,614
South Lyon community Hospital	8,132	4,570	3,562	3,562
University Medical Center	24,485,608	13,760,912	10,724,696	14,691,364
William Bee Ririe Hospital	115,578	64,955	50,623	50,623
TOTAL	**$ 24,887,516**	**$ 13,986,784**	**$ 10,900,732**	**$ 14,867,400**

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP Public UPL DISBURSEMENTS AND IGT REVENUES
SFY 2012
4TH QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	$ -	$ -	$ -	$ -
Grover C. Dils Medical Center	3,485	1,879	1,606	1,606
Humboldt General Hospital	220,702	136,794	83,908	83,908
Mt. Grant General Hospital	38,913	20,976	17,936	17,936
Pershing General hospital	15,100	8,140	6,961	6,961
South Lyon community Hospital	8,131	4,384	3,747	3,747
University Medical Center	24,485,608	13,198,966	11,286,642	14,691,365
William Bee Ririe Hospital	115,577	62,301	53,276	53,276
TOTAL	**$ 24,887,516**	**$ 13,433,440**	**$ 11,454,076**	**$ 14,858,799**

Nevada 2010 Aggregate UPL IP Public for SFY 2012

			A	B	C													D	E		F	F	G	H = C x B	I = D / E x G	J = (H + I) x A	K	L = J - K	M
		Data Source:	State (DHCFP)	State (CHIA)	2010 Federal Register	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)[7]	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	2009 Federal Register	2010 Federal Register					State (DHCFP)		State (DHCFP)
Hospital Name	**MCR Provider ID**	**Hospital Type**	**2010 Medicaid Dschgs**	**2010 Medicaid Case Mix Index (Using Medicare Relative Weights)2**	**FFY12Medicare Blended Base Rate (Wage Index Adjusted)3**	**Outliers**	**High Percentage ESRD**	**DGME**	**Organ Acquisition Costs**	**Routine Service Pass-Throughs**	**Ancillary Services**	**SCH and MDH Adjustments**	**Medicare Pass-Through Payments**	**IME Adjustments**	**DSH Adjustments**	**Capital Adjustments**	**Medicare Add-On Payments**	**Sum of Medicare Pass-Through and Add-On Payments**	**Medicare Dschgs**	**Cost Reporting Year Used**	**FFY10**	**FFY11 Market Basket Inflation**	**FFY11 Market Basket Inflation (adj) to Cost Report Year End)**	**FFY11 Medicare Base Rate (Case Mix Adjusted)**	**Medicare Pass-Through Payments with Inflation**	**Aggregate UPL Entitlement**	**2010 Medicaid Claims Pmnts**	**Aggregate UPL in Excess of Medicaid Claims Payments**	**2012 GME Pmnts**
Battle Mountain General Hospital[1,5]	291303	Public	0	0.0000	5,198	0	0	0	0	0	0	0	0	0	0	0	0	0	37	6/30/2009	1.0000	1.0235	1.0176	0	0	0	0	0	0
Grover C. Dils Medical Center[6]	290027	Public	2	0.5839	5,198	143,569	0	0	0	0	0	0	143,569	0	0	18,088	18,088	161,657	70	6/30/2010	1.0000	1.0235	1.0176	3,035	2,350	10,771	2,858	7,913	0
Humboldt General Hospital[1,7]	291308	Public	129	0.5703	5,198	0	0	0	0	0	0	0	0	0	0	0	0	0	192	6/30/2010	1.0000	1.0235	1.0176	2,965	0	382,457	307,550	74,907	0
Mount Grant General Hospital[1]	291300	Public	30	0.7242	5,198	0	0	0	0	0	0	0	0	0	0	0	0	0	295	6/30/2010	1.0000	1.0235	1.0176	3,765	0	112,944	71,825	41,119	0
Pershing General Hospital[1]	291304	Public	13	0.9596	5,198	0	0	0	0	0	0	0	0	0	0	0	0	0	95	6/30/2010	1.0360	1.0235	1.0176	4,988	0	64,849	88,754	(23,905)	0
South Lyon Medical Center	290002	Public	13	0.8026	5,198	0	0	0	0	0	0	0	0	0	0	53,156	53,156	53,156	144	3/31/2010	1.0000	1.0235	1.0176	4,172	376	59,119	11,432	47,687	0
University Medical Center	290007	Public	8,444	1.0305	5,811	2,252,744	0	1,574,094	2,565,653	1,590	68,632	0	6,462,713	4,385,724	8,841,800	2,958,825	16,186,349	22,649,062	2,900	6/30/2010	1.0000	1.0235	1.0176	5,988	7,948	117,673,360	37,775,971	79,897,389	10,278,508
William Bee Ririe Hospital[1]	291302	Public	111	0.6542	5,198	0	0	0	0	0	0	0	0	0	0	0	0	0	255	6/30/2010	1.0360	1.0235	1.0176	3,401	0	377,485	184,752	41,390	0
			8,742																							118,680,984		**Remaining Public Entitlement**	
																												80,086,500	
																										Less	**GME**	**10,278,508**	
																											UPL GAP	**69,807,992**	

[1] Assumed CBSA based on city/zip
2 CMI from CHIA
3 Table 1a & Table 4A for urban, and Table 4D for rural
[7] SCH and MDH Adjustments: Worksheet E, Part A, column 1, line 7 exclude from calculate of Medicare Pass-Through Payments

SFY 2012 UPL Distribution

	Medicaid Days*	SFY 12 Dist Factor	UPL	IGT	State Match 44.95%	Hospital Net Benefit	State Net Benefit
	Total UPL Amount From UPL Model:		**69,807,992**				
Battle Mountain	0						
Grover C. Dils Medical Center	6	0.0001397	9,755	4,385	4,385	5,370	-
Humboldt General Hospital	380	0.0088500	617,799	277,700	277,700	340,098	-
Mount Grant General Hospital	67	0.0015604	108,928	48,963	48,963	59,965	-
Pershing General Hospital[1]	26	0.0006055	42,270	19,001	19,001	23,270	-
South Lyon Medical Center	14	0.0003261	22,761	10,231	10,231	12,530	-
University Medical Center	42,246	0.9838837	68,682,948	41,209,769	30,871,268	27,473,179	10,338,501
William Bee Ririe Hospital[1]	199	0.0046346	323,531	145,427	145,427	178,104	-
	42938		69,807,992	41,715,476	31,378,692	28,092,516	10,338,501