

**Disproportionate Share Hospital (DSH)
Supplemental Payment Program**

SFY 2016 Distribution

Table of Contents

SFY 2016 DSH DISTRIBUTION.....	1
JULY 2015.....	2
AUGUST 2015.....	3
SEPTEMBER 2015.....	4

SFY 2016 DSH Distribution

(Revised July 2015 - DSH Budget Projection)

Hospital	Pool	Uncompensated Care Cost	Hospital Net Revenue	Uncompensated Care Cost Percentage	Projected SFY 2016 DSH	SFY 2016 Hospital DSH Percentage
University Medical Center	A	\$163,455,987	\$448,345,984	36.46%	\$68,977,656	87.97%
Boulder City Hospital	B	\$1,601,513	\$18,108,051	8.84%	\$51,172	0.07%
Centennial Hills Medical Center	B	\$15,687,604	\$180,578,843	8.69%	\$85,046	0.11%
Mountainview Hospital	B	\$26,376,401	\$275,250,957	9.58%	\$116,166	0.15%
North Vista Hospital	B	\$13,294,324	\$125,707,357	10.58%	\$89,231	0.11%
Southern Hills Hospital	B	\$10,983,932	\$120,969,026	9.08%	\$75,551	0.10%
Spring Valley Medical Center	B	\$17,753,614	\$292,945,868	6.06%	\$76,109	0.10%
St Rose Dominican Hospital - De Lima	B	\$19,666,900	\$95,787,353	20.53%	\$158,097	0.20%
St Rose Dominican Hospital - San Martin	B	\$17,684,202	\$137,656,776	12.85%	\$112,175	0.14%
St Rose Dominican Hospital - Siena	B	\$30,873,995	\$342,529,124	9.01%	\$124,210	0.16%
Summerlin Hospital Medical Center	B	\$18,013,614	\$336,229,497	5.36%	\$72,997	0.09%
Sunrise Hospital & Medical Center	B	\$66,784,415	\$529,781,939	12.61%	\$231,884	0.30%
Valley Hospital Medical Center	B	\$30,154,028	\$276,694,093	10.90%	\$132,498	0.17%
B SUBTOTAL		\$268,874,541	\$2,732,238,883		\$1,325,136	1.69%
Renown Regional Medical Center	C	\$22,831,417	\$518,888,855	4.40%	\$4,594,851	5.86%
Humboldt General Hospital	D	\$2,581,729	\$32,877,165	7.85%	\$416,563	0.53%
Mt Grant General Hospital	D	\$551,750	\$7,247,478	7.61%	\$196,623	0.25%
South Lyon Health Center	D	\$313,914	\$4,892,729	6.42%	\$149,661	0.19%
William Bee Ririe	D	\$1,499,119	\$21,128,319	7.10%	\$287,853	0.37%
D SUBTOTAL		\$4,946,511	\$66,145,691		\$1,050,700	1.34%
Banner Churchill Community Hospital	E	\$4,964,345	\$37,061,697	13.39%	\$724,752	0.92%
Carson Tahoe Regional Medical Center	E	\$14,411,237	\$198,632,686	7.26%	\$951,320	1.21%
Desert View Regional Medical Center	E	\$2,810,936	\$30,832,588	9.12%	\$466,211	0.59%
Northeastern Nevada Regional Hospital	E	\$3,639,653	\$90,647,832	4.02%	\$319,805	0.41%
E SUBTOTAL		\$25,826,171	\$357,174,803		\$2,462,088	3.14%
Totals		\$485,934,628	\$4,122,794,216		\$78,410,431	100%

DISPROPORTIONATE SHARE HOSPITAL DISBURSEMENTS
July 2015

HOSPITAL	July 2015 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$5,708,100	\$3,673,733	\$2,034,367
Boulder City Hospital	\$4,235	\$2,726	\$1,509
Centennial Hills Medical Center	\$7,038	\$4,530	\$2,508
Mountainview Hospital	\$9,613	\$6,187	\$3,426
North Vista Hospital	\$7,384	\$4,752	\$2,632
Southern Hills Hospital	\$6,252	\$4,024	\$2,228
Spring Valley Medical Center	\$6,298	\$4,053	\$2,245
St Rose Dominican Hospital - De Lima	\$13,083	\$8,420	\$4,663
St Rose Dominican Hospital - San Martin	\$9,283	\$5,975	\$3,308
St Rose Dominican Hospital - Siena	\$10,279	\$6,616	\$3,663
Summerlin Hospital Medical Center	\$6,041	\$3,888	\$2,153
Sunrise Hospital & Medical Center	\$19,189	\$12,350	\$6,839
Valley Hospital Medical Center	\$10,965	\$7,057	\$3,908
Renown Regional Medical Center	\$380,237	\$244,721	\$135,516
Humboldt General Hospital	\$34,472	\$22,186	\$12,286
Mt Grant General Hospital	\$16,271	\$10,472	\$5,799
South Lyon Health Center	\$12,385	\$7,971	\$4,414
William Bee Ririe	\$23,821	\$15,331	\$8,490
Banner Churchill Community Hospital	\$59,975	\$38,600	\$21,375
Carson Tahoe Regional Medical Center	\$78,725	\$50,667	\$28,058
Desert View Regional Medical Center	\$38,580	\$24,830	\$13,750
Northeastern Nevada Regional Hospital	\$26,465	\$17,033	\$9,432
TOTAL :	\$6,488,691	\$4,176,122	\$2,312,569

DISPROPORTIONATE SHARE HOSPITAL DISBURSEMENTS
August 2015

HOSPITAL	August 2015 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$5,708,100	\$3,673,733	\$2,034,367
Boulder City Hospital	\$4,235	\$2,726	\$1,509
Centennial Hills Medical Center	\$7,038	\$4,530	\$2,508
Mountainview Hospital	\$9,613	\$6,187	\$3,426
North Vista Hospital	\$7,384	\$4,752	\$2,632
Southern Hills Hospital	\$6,252	\$4,024	\$2,228
Spring Valley Medical Center	\$6,298	\$4,053	\$2,245
St Rose Dominican Hospital - De Lima	\$13,083	\$8,420	\$4,663
St Rose Dominican Hospital - San Martin	\$9,283	\$5,975	\$3,308
St Rose Dominican Hospital - Siena	\$10,279	\$6,616	\$3,663
Summerlin Hospital Medical Center	\$6,041	\$3,888	\$2,153
Sunrise Hospital & Medical Center	\$19,189	\$12,350	\$6,839
Valley Hospital Medical Center	\$10,965	\$7,057	\$3,908
Renown Regional Medical Center	\$380,237	\$244,721	\$135,516
Humboldt General Hospital	\$34,472	\$22,186	\$12,286
Mt Grant General Hospital	\$16,271	\$10,472	\$5,799
South Lyon Health Center	\$12,385	\$7,971	\$4,414
William Bee Ririe	\$23,821	\$15,331	\$8,490
Banner Churchill Community Hospital	\$59,975	\$38,600	\$21,375
Carson Tahoe Regional Medical Center	\$78,725	\$50,667	\$28,058
Desert View Regional Medical Center	\$38,580	\$24,830	\$13,750
Northeastern Nevada Regional Hospital	\$26,465	\$17,033	\$9,432
TOTAL :	\$6,488,691	\$4,176,122	\$2,312,569

DISPROPORTIONATE SHARE HOSPITAL DISBURSEMENTS
September 2015

HOSPITAL	September 2015 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$5,708,100.17	\$3,673,733.27	\$2,034,366.90
Boulder City Hospital	\$4,234.00	\$2,725.00	\$1,509.00
Centennial Hills Medical Center	\$7,037.00	\$4,529.01	\$2,507.99
Mountainview Hospital	\$9,613.00	\$6,186.93	\$3,426.07
North Vista Hospital	\$7,385.00	\$4,752.99	\$2,632.01
Southern Hills Hospital	\$6,252.00	\$4,023.79	\$2,228.21
Spring Valley Medical Center	\$6,299.00	\$4,054.04	\$2,244.96
St Rose Dominican Hospital - De Lima	\$13,083.00	\$8,420.22	\$4,662.78
St Rose Dominican Hospital - San Martin	\$9,283.00	\$5,974.54	\$3,308.46
St Rose Dominican Hospital - Siena	\$10,278.00	\$6,614.92	\$3,663.08
Summerlin Hospital Medical Center	\$6,040.00	\$3,887.34	\$2,152.66
Sunrise Hospital & Medical Center	\$19,189.00	\$12,350.04	\$6,838.96
Valley Hospital Medical Center	\$10,964.00	\$7,056.43	\$3,907.57
Renown Regional Medical Center	\$380,237.00	\$244,720.53	\$135,516.47
Humboldt General Hospital	\$34,471.00	\$22,185.54	\$12,285.46
Mt Grant General Hospital	\$16,271.00	\$10,472.02	\$5,798.98
South Lyon Health Center	\$12,384.00	\$7,970.34	\$4,413.66
William Bee Ririe	\$23,820.00	\$15,330.55	\$8,489.45
Banner Churchill Community Hospital	\$59,976.00	\$38,600.55	\$21,375.45
Carson Tahoe Regional Medical Center	\$78,724.00	\$50,666.77	\$28,057.23
Desert View Regional Medical Center	\$38,581.00	\$24,830.73	\$13,750.27
Northeastern Nevada Regional Hospital	\$26,465.00	\$17,032.87	\$9,432.13
TOTAL :	<u>\$6,488,686.17</u>	<u>\$4,176,118.42</u>	<u>\$2,312,567.75</u>