

**Disproportionate Share Hospital (DSH)
Supplemental Payment Program**

SFY 2012 Distribution

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SFY 2012 FINAL DSH DISTRIBUTION (September 2015)

HOSPITAL	POOL	UNCOMPENSATED CARE COSTS	HOSPITAL NET REVENUE	UNCOMPENSATED CARE COST PERCENTAGE	POOL DSH PER NRS	SFY 2012 FINAL DSH
University Medical Center	A	\$ 153,558,261	477,104,002	32.19%	\$ 66,650,000	\$ 75,242,615
Boulder City Hospital	B	\$ 1,009,459	18,705,970	5.40%		10,000
Centennial Hills Medical Center	B	\$ 13,013,733	139,381,365	9.34%		19,948
Mesa View Hospital	B	\$ 2,394,622	26,213,342	9.14%		10,000
Mountainview Hospital	B	\$ 16,900,252	231,434,912	7.30%		10,000
North Vista Hospital	B	\$ 16,949,754	107,425,857	15.78%		211,777
Southern Hills Hospital	B	\$ 8,795,875	104,083,364	8.45%		9,978
Spring Valley Medical Center	B	\$ 13,394,661	228,535,095	5.86%		10,000
St Rose De Lima	B	\$ 19,239,428	113,181,766	17.00%		285,310
St. Rose San Martin	B	\$ 12,660,547	130,143,268	9.73%		22,853
St Rose Siena Campus	B	\$ 12,536,869	277,630,507	4.52%		10,000
Summerlin Hospital	B	\$ 16,486,288	287,889,800	5.73%		10,000
Sunrise Hospital	B	\$ 66,931,438	431,484,918	15.51%		780,984
Valley Hospital Medical Center	B	\$ 27,602,237	286,741,171	9.63%		47,835
			B SUBTOTAL		1,200,000	\$1,438,685
Renown Regional Medical Center	C	\$ 64,693,441	421,502,433	15.35%	4,800,000	5,038,684
Humboldt General Hospital	D	\$ (905,421)	26,405,768	0.00%		-
Mt Grant General Hospital	D	\$ 379,704	6,683,860	5.68%		374,581
South Lyon Medical Center	D	\$ 303,212	6,911,129	4.39%		293,020
William Bee Ririe Hospital	D	\$ 836,596	21,704,815	3.85%		471,082
			D SUBTOTAL		900,000	1,138,683
Banner Churchill Hospital	E	\$ 6,234,247	52,508,797	11.87%		2,022,840
Carson Tahoe Regional	E	\$ 12,683,826	186,029,814	6.82%		447,346
Desert View Regional	E	\$ 2,226,206	27,077,444	8.22%		165,740
Northeastern Nevada	E	\$ 4,098,201	77,345,172	5.30%		52,757
			E SUBTOTAL		2,450,000	2,688,683
			Totals		\$ 76,000,000	\$ 85,547,350
		\$ 469,628,814				

DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
July 2011

HOSPITAL	July 2011 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$6,170,271	\$ 3,184,477	\$ 2,985,794
TOTAL	\$6,170,271	\$3,184,477	\$2,985,794

DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
August 2011 or 1st Quarter SFY 2011

HOSPITAL	August or 1st Quarter DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$ 6,170,271	3,392,269	2,778,003
North Vista Hospital	\$ 35,413	19,469	15,944
St Rose De Lima	\$ 47,689	26,218	21,471
Sunrise Hospital	\$ 130,636	71,821	58,816
Humboldt General Hospital	\$ 96,893	53,269	43,624
Mt Grant General Hospital	\$ 20,175	11,092	9,083
South Lyon Health Center	\$ 28,628	15,739	12,889
William Bee ririe Hospital	\$ 38,533	21,184	17,348
Banner Churchill Hospital	\$ 332,888	183,014	149,874
Carson Tahoe Regional	\$ 73,659	40,496	33,163
Desert View Regional	\$ 27,334	15,028	12,306
Northeastern Nevada	\$ 8,680	4,772	3,908
Boulder city Hospital	\$ 2,500	1,374	1,126
Centennial Hills Medical Center	\$ 5,001	2,749	2,252
Mesa View Hospital	\$ 2,500	1,374	1,126
Mountainview Hospital	\$ 2,500	1,374	1,126
Southern Hills Hospital	\$ 2,500	1,374	1,126
Spring Valley Medical Center	\$ 2,500	1,374	1,126
St. Rose San Martin	\$ 5,734	3,152	2,581
St Rose Siena Campus	\$ 2,500	1,374	1,126
Summerlin Hospital	\$ 2,500	1,374	1,126
Valley Hospital Medical Center	\$ 2,500	1,374	1,126
	7,041,534	3,871,268	3,170,266

DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
September 2011

HOSPITAL	September 2011 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$ 7,644,081	\$ 3,945,110	\$ 3,698,971
North Vista Hospital	21,935	11,321	10,614
St Rosa de Lima	29,541	15,246	14,295
Renown Medical Center	-	-	-
Sunrise Hospital	80,920	41,763	39,157
Humboldt General Hospital	60,018	30,975	29,043
Mt Grant General Hospital	12,497	6,450	6,047
South Lyon Health Center	17,732	9,152	8,581
William Bee Ririe Hospital	23,868	12,318	11,550
Banner Churchill Hospital	206,200	106,420	99,780
Carson Tahoe Regional	45,627	23,548	22,079
Desert View Regional	16,931	8,738	8,193
Northeastern Nevada	5,377	2,775	2,602
	\$ 8,164,727	\$ 4,213,816	\$ 3,950,912
Renown Medical Center	1,350,972	697,237	653,735
	\$ 9,515,699	\$ 4,911,053	\$ 4,604,647

DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
October 2011

HOSPITAL	October 2011 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$ 6,006,515	\$ 3,375,661	\$ 2,630,854
North Vista Hospital	17,236	9,687	7,550
St Rosa de Lima	23,212	13,045	10,167
Sunrise Hospital	63,585	35,735	27,850
Humboldt General Hospital	47,161	26,504	20,656
Mt Grant General Hospital	9,820	5,519	4,301
South Lyon Health Center	13,934	7,831	6,103
William Bee Ririe Hospital	18,755	10,540	8,215
Banner Churchill Hospital	162,027	91,059	70,968
Carson Tahoe Regional	35,852	20,149	15,703
Desert View Regional	13,304	7,477	5,827
Northeastern Nevada	4,225	2,374	1,851
	\$ 6,415,626	\$ 3,605,581	\$ 2,810,045
Renown Medical Center	386,044	216,957	169,087
	\$ 6,801,670	\$ 3,822,538	\$ 2,979,132

DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
November 2011

HOSPITAL	November 2011 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$ 6,006,515	\$ 3,375,661	\$ 2,630,854
Boulder City Hospital	2,500	1,405	1,095
Centennial Hills Medical Center	5,001	2,811	2,190
Mesa View Hospital	2,500	1,405	1,095
Mountain View Hospital	2,500	1,405	1,095
North Vista Hospital	17,236	9,686	7,550
Souther Hills Hospital	2,500	1,405	1,095
Spring Valley Medical Center	2,500	1,405	1,095
St Rosa de Lima	23,212	13,045	10,167
St Rosa San Martin	5,734	3,223	2,511
St Rose Siena Campus	2,500	1,405	1,095
Summerlin Hospital	2,500	1,405	1,095
Sunrise Hospital	63,585	35,735	27,850
Valley Hospital Medical Center	2,500	1,405	1,095
Renown Medical Center	386,044	216,957	169,087
Humboldt General Hospital	47,161	26,505	20,656
Mt Grant General Hospital	9,820	5,519	4,301
South Lyon Health Center	13,934	7,831	6,103
William Bee Ririe Hospital	18,755	10,540	8,215
Banner Churchill Hospital	162,027	91,059	70,968
Carson Tahoe Regional	35,852	20,149	15,703
Desert View Regional	13,304	7,477	5,827
Northeastern Nevada	4,225	2,375	1,850
	\$ 6,832,405	\$ 3,839,813	\$ 2,992,592

DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
December 2011

HOSPITAL	December 2011 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$ 6,006,515	\$ 3,375,661	\$ 2,630,854
North Vista Hospital	\$ 17,236	\$ 9,687	\$ 7,549
St Rose De Lima	\$ 23,212	\$ 13,045	\$ 10,167
Renown Medical Center	\$ 386,044	\$ 216,957	\$ 169,087
Sunrise Hospital	\$ 63,585	\$ 35,735	\$ 27,850
Humboldt General Hospital	\$ 47,161	\$ 26,504	\$ 20,657
Mt Grant General Hospital	\$ 9,820	\$ 5,519	\$ 4,301
South Lyon Health Center	\$ 13,934	\$ 7,831	\$ 6,103
William Bee Ririe Hospital	\$ 18,755	\$ 10,540	\$ 8,215
Banner Churchill Hospital	\$ 162,027	\$ 91,059	\$ 70,968
Carson Tahoe Regional	\$ 35,852	\$ 20,149	\$ 15,703
Desert View Regional	\$ 13,304	\$ 7,477	\$ 5,827
Northeastern Nevada	\$ 4,225	\$ 2,374	\$ 1,851
	6,801,670	\$3,822,538	\$2,979,132

**DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
January 2012**

HOSPITAL	January 2012 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	6,156,838	3,460,143	2,696,695
North Vista Hospital	16,921	9,510	7,411
St Rose Dominican De Lima	22,901	12,870	10,031
Sunrise Hospital & Medical Center	62,164	34,936	27,228
Valley Hospital Medical Center	7,139	4,012	3,127
Renown Regional Medical Center	420,220	236,164	184,056
Humboldt General Hospital	50,141	28,179	21,962
Mt Grant General Hospital	10,234	5,752	4,482
South Lyon Health Center	14,407	8,097	6,310
William Bee Ririe	19,063	10,713	8,350
Banner Churchill Community Hospital	165,621	93,079	72,542
Carson Tahoe Regional Medical Center	36,393	20,453	15,940
Desert View Regional Medical Center	13,241	7,441	5,800
Northeastern Nevada General Hospital	4,328	2,432	1,896
Total :	6,999,611	3,933,781	3,065,830

* Payments included the recoupments for the decreased FFY 2011 DSH allotment from CMS.

DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
February 2012

HOSPITAL	February 2012 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	6,216,322	3,493,573	2,722,749
Boulder City Hospital	2,500	1,405	1,095
Centennial Hills Medical Center	4,966	2,791	2,175
Mesa View Hospital	2,500	1,405	1,095
Mountainview Hospital	2,500	1,405	1,095
North Vista Hospital	17,160	9,644	7,516
Southern Hills Hospital	2,478	1,393	1,085
Spring Valley Medical Center	2,500	1,405	1,095
St Rose Dominican De Lima	23,108	12,987	10,121
St. Rose San Martin	5,676	3,190	2,486
St Rose Siena Campus	2,500	1,405	1,095
Summerlin Hospital	2,500	1,405	1,095
Sunrise Hospital & Medical Center	63,302	35,576	27,726
Valley Hospital Medical Center	7,139	4,012	3,127
Renown Regional Medical Center	421,872	237,092	184,780
Humboldt General Hospital	50,226	28,227	21,999
Mt Grant General Hospital	10,458	5,877	4,581
South Lyon Health Center	14,840	8,340	6,500
William Bee Ririe	19,974	11,225	8,749
Banner Churchill Community Hospital	166,410	93,522	72,888
Carson Tahoe Regional Medical Center	36,822	20,694	16,128
Desert View Regional Medical Center	13,664	7,679	5,985
Northeastern Nevada General Hospital	4,339	2,439	1,900
Totals :	7,093,756	3,986,691	3,107,065

*Payments included the recoupments for the decreased FFY 2011 DSH allotment from CMS.

DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
March 2012

HOSPITAL	March 2012 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	6,216,322	3,493,573	2,722,749
North Vista Hospital	17,160	9,644	7,516
St Rose Dominican De Lima	23,108	12,987	10,121
Sunrise Hospital & Medical Center	63,302	35,576	27,726
Valley Hospital Medical Center	7,139	4,012	3,127
Renown Regional Medical Center	421,872	237,092	184,780
Humboldt General Hospital	50,226	28,227	21,999
Mt Grant General Hospital	10,458	5,877	4,581
South Lyon Health Center	14,840	8,340	6,500
William Bee Ririe	19,974	11,225	8,749
Banner Churchill Community Hospital	166,410	93,522	72,888
Carson Tahoe Regional Medical Center	36,822	20,694	16,128
Desert View Regional Medical Center	13,664	7,679	5,985
Northeastern Nevada General Hospital	4,339	2,439	1,900
Totals :	7,065,636	3,970,887	3,094,749

DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
April 2012

HOSPITAL	April 2012 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	6,216,322	3,493,573	2,722,749
North Vista Hospital	17,160	9,644	7,516
St Rose Dominican De Lima	23,108	12,987	10,121
Sunrise Hospital & Medical Center	63,302	35,576	27,726
Valley Hospital Medical Center	7,139	4,012	3,127
Renown Regional Medical Center	421,872	237,092	184,780
Humboldt General Hospital	50,226	28,227	21,999
Mt Grant General Hospital	10,458	5,877	4,581
South Lyon Health Center	14,840	8,340	6,500
William Bee Ririe	19,974	11,225	8,749
Banner Churchill Community Hospital	166,410	93,522	72,888
Carson Tahoe Regional Medical Center	36,822	20,694	16,128
Desert View Regional Medical Center	13,664	7,679	5,985
Northeastern Nevada General Hospital	4,339	2,439	1,900
Totals :	7,065,636	3,970,887	3,094,749

**DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
May 2012**

HOSPITAL	May 2012 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	6,216,322	3,493,573	2,722,749
Boulder City Hospital	2,500	1,405	1,095
Centennial Hills Medical Center	4,980	2,799	2,181
Mesa View Hospital	2,500	1,405	1,095
Mountainview Hospital	2,500	1,405	1,095
North Vista Hospital	17,160	9,644	7,516
Southern Hills Hospital	2,500	1,405	1,095
Spring Valley Medical Center	2,500	1,405	1,095
St Rose Dominican De Lima	23,108	12,987	10,121
St. Rose San Martin	5,709	3,208	2,501
St Rose Siena Campus	2,500	1,405	1,095
Summerlin Hospital	2,500	1,405	1,095
Sunrise Hospital & Medical Center	63,302	35,576	27,726
Valley Hospital Medical Center	7,139	4,012	3,127
Renown Regional Medical Center	421,872	237,092	184,780
Humboldt General Hospital	50,226	28,227	21,999
Mt Grant General Hospital	10,458	5,877	4,581
South Lyon Health Center	14,840	8,340	6,500
William Bee Ririe	19,974	11,225	8,749
Banner Churchill Community Hospital	166,410	93,522	72,888
Carson Tahoe Regional Medical Center	36,822	20,694	16,128
Desert View Regional Medical Center	13,664	7,679	5,985
Northeastern Nevada General Hospital	4,339	2,439	1,900
Totals :	7,093,825	3,986,729	3,107,096

DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
June 2012

HOSPITAL	June 2012 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	6,216,321	3,493,572	2,722,749
Boulder City Hospital	0	0	0
Centennial Hills Medical Center	0	0	0
Mesa View Hospital	0	0	0
Mountainview Hospital	0	0	0
North Vista Hospital	17,160	9,644	7,516
Southern Hills Hospital	0	0	0
Spring Valley Medical Center	0	0	0
St Rose Dominican De Lima	23,111	12,988	10,123
St. Rose San Martin	0	0	0
St Rose Siena Campus	0	0	0
Summerlin Hospital	0	0	0
Sunrise Hospital & Medical Center	63,301	35,575	27,726
Valley Hospital Medical Center	7,140	4,013	3,127
Renown Regional Medical Center	421,872	237,092	184,780
Humboldt General Hospital	50,225	28,226	21,999
Mt Grant General Hospital	10,456	5,876	4,580
South Lyon Health Center	14,838	8,339	6,499
William Bee Ririe	19,973	11,225	8,748
Banner Churchill Community Hospital	166,410	93,522	72,888
Carson Tahoe Regional Medical Center	36,823	20,695	16,128
Desert View Regional Medical Center	13,666	7,680	5,986
Northeastern Nevada General Hospital	4,341	2,440	1,901
Totals :	7,065,637	3,970,887	3,094,750