

Disproportionate Share Hospital (DSH) Supplemental Payment Program

SFY 2011 Distribution

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SFY 2011 FINAL DSH DISTRIBUTION (December 2014)

HOSPITAL	POOL	UNCOMPENSATED CARE COSTS	HOSPITAL NET REVENUE	UNCOMPENSATED CARE COST PERCENTAGE	POOL DSH PER NRS	SFY 2011 FINAL DSH
University Medical Center/Clark County	A	\$ 167,425,464	\$ 509,774,009	32.84%	\$ 66,650,000	\$ 80,178,461
Centennial Hills Medical Center	B	\$ 9,585,058	\$ 113,238,890	8.46%		\$ 11,593
Mesa View Hospital	B	\$ 1,391,806	\$ 22,137,249	6.29%		\$ 10,000
Mountainview Hospital	B	\$ 14,843,738	\$ 234,503,975	6.33%		\$ 10,000
North Vista Hospital	B	\$ 12,903,795	\$ 78,748,002	16.39%		\$ 219,189
Southern Hills Hospital	B	\$ 8,840,792	\$ 88,828,653	9.95%		\$ 20,438
Spring Valley Medical Center	B	\$ 11,498,344	\$ 217,142,556	5.30%		\$ 10,000
St Rose De Lima	B	\$ 16,942,695	\$ 114,762,024	14.76%		\$ 189,631
St. Rose San Martin	B	\$ 12,777,203	\$ 127,136,455	10.05%		\$ 30,711
St Rose Siena Campus	B	\$ 17,039,959	\$ 281,082,516	6.06%		\$ 10,000
Summerlin Hospital	B	\$ 9,977,214	\$ 268,550,484	3.72%		\$ 10,000
Sunrise Hospital	B	\$ 71,871,994	\$ 456,087,437	15.76%		\$ 1,044,229
Valley Hospital Medical Center	B	\$ 19,682,869	\$ 299,612,710	6.57%		\$ 10,000
		B SUBTOTAL			\$ 1,200,000	\$ 1,575,791
Renown Regional Medical Center/Washoe Co	C	\$ 65,665,808	\$ 447,259,684	14.68%	\$ 4,800,000	\$ 5,175,791
Humboldt General Hospital	D	\$ -	\$ 24,486,243	0.00%		\$ -
Mt Grant General Hospital	D	\$ 390,389	\$ 7,210,250	5.41%		\$ 195,791
South Lyon Health Center	D	\$ 282,580	\$ 6,053,127	6.40%		\$ 282,580
William Bee ririe Hospital	D	\$ 1,058,450	\$ 17,658,053	5.99%		\$ 797,420
		D SUBTOTAL			\$ 900,000	\$ 1,275,791
Banner Churchill Hospital	E	\$ 6,032,073	\$ 51,395,495	11.74%		\$ 1,349,861
Carson Tahoe Regional	E	\$ 12,780,132	\$ 152,969,587	8.35%		\$ 734,366
Desert View Regional	E	\$ 2,660,094	\$ 21,585,939	12.32%		\$ 723,531
Northeastern Nevada	E	\$ 2,805,223	\$ 58,057,615	4.83%		\$ 18,033
		E SUBTOTAL			\$ 2,450,000	\$ 2,825,791
Totals		\$ 466,546,517			\$ 76,000,000	\$ 91,031,623

SFY 2011 DSH DISTRIBUTION

HOSPITAL	POOL	UNCOMP COSTS SFY09	Hospital Net Revenue	Uncompensated Care Cost Percentage	POOL DSH PER NRS	PROJECTED SFY 11 DSH BA #3243
University Medical Center/Clark County	A	\$ 167,425,464	509,774,009	32.84%	\$ 66,650,000	\$ 80,178,461
Boulder City Hospital	B	\$ (870,356)	16,573,160			0
Centennial Hills Medical Center	B	\$ 9,585,058	113,238,890	8.46%		11,593
Mesa View Hospital	B	\$ 1,391,806	22,137,249	6.29%		10,000
Mountainview Hospital	B	\$ 14,843,738	234,503,975	6.33%		10,000
North Vista Hospital	B	\$ 12,903,795	78,748,002	16.39%		219,189
Southern Hills Hospital	B	\$ 8,840,792	88,828,653	9.95%		20,438
Spring Valley Medical Center	B	\$ 11,498,344	217,142,556	5.30%		10,000
St Rose De Lima	B	\$ 16,942,695	114,762,024	14.76%		189,631
St. Rose San Martin	B	\$ 12,777,203	127,136,455	10.05%		30,711
St Rose Siena Campus	B	\$ 17,039,959	281,082,516	6.06%		10,000
Summerlin Hospital	B	\$ 9,977,214	268,550,484	3.72%		10,000
Sunrise Hospital	B	\$ 71,871,994	456,087,437	15.76%		1,044,229
Valley Hospital Medical Center	B	\$ 19,682,869	299,612,710	6.57%		10,000
			B SUBTOTAL		1,200,000	\$1,575,791
Renown Regional Medical Center/Washoe County	C	\$ 65,665,808	447,259,684	14.68%	4,800,000	5,175,791
Humboldt General Hospital	D	\$ 856,496	24,486,243	3.50%		65,983
Mt Grant General Hospital	D	\$ 390,389	7,210,250	5.41%		172,657
South Lyon Health Center	D	\$ 387,277	6,053,127	6.40%		333,953
William Bee ririe Hospital	D	\$ 1,058,450	17,658,053	5.99%		703,197
			D SUBTOTAL		900,000	1,275,791
Banner Churchill Hospital	E	\$ 6,032,073	51,395,495	11.74%		1,349,861
Carson Tahoe Regional	E	\$ 12,780,132	152,969,587	8.35%		734,366
Desert View Regional	E	\$ 2,660,094	21,585,939	12.32%		723,531
Northeastern Nevada	E	\$ 2,805,223	58,057,615	4.83%		18,033
			E SUBTOTAL		2,450,000	2,825,791
Totals		\$ 466,546,517			\$ 76,000,000	\$ 91,031,623

DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS - Special Distribution to reconcile SFY 2009
September 2010

HOSPITAL	September 2010 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$ 241,125	\$ 120,562	\$ 120,563
North Vista Hospital	3,429	1,714	1,715
St Rosa de Lima	3,269	1,635	1,634
Renown Medical Center	6,698	3,349	3,349
Mt Grant General Hospital	6,698	3,349	3,349
Desert View Regional	6,697	3,349	3,348
	\$ 267,916	\$ 133,958	\$ 133,958

DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS - Special Distribution to reconcile SFY 2010
September 2010

HOSPITAL	September 2010 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$ 326,741	\$ 163,765	\$ 162,976
North Vista Hospital	3,558	1,783	1,775
St Rosa de Lima	5,518	2,765	2,753
Renown Medical Center	9,076	4,549	4,527
Humboldt General	3,443	1,726	1,717
Mt Grant General Hospital	2,316	1,161	1,155
South Lyon Medical Center	3,317	1,662	1,655
Banner Churchill	4,020	2,015	2,005
Desert View Regional	5,056	2,534	2,522
	\$ 363,045	\$ 181,960	\$ 181,085

**DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
July 2010**

HOSPITAL	July 2009 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	6,597,270.00	3,379,781	3,217,489
TOTAL	6,597,270.00	3,379,781	3,217,489

**DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
August 2010 or 1st Quarter SFY 2011**

HOSPITAL	August or 1st Quarter DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$ 6,597,270	3,379,512	3,217,758
North Vista Hospital	\$ 35,855	18,367	17,488
St Rose De Lima	\$ 31,020	15,890	15,130
Sunrise Hospital	\$ 170,813	87,501	83,312
Humboldt General Hospital	\$ 37,526	19,222	18,304
South Lyon Health Center	\$ 49,958	25,592	24,366
William Bee ririe Hospital	\$ 118,799	60,855	57,944
Banner Churchill Hospital	\$ 222,740	114,100	108,640
Carson Tahoe Regional	\$ 121,178	62,074	59,104
Desert View Regional	\$ 119,390	61,158	58,232
Centennial Hills Medical Center	\$ 2,844	1,457	1,387
Mesa View Hospital	\$ 2,500	1,281	1,219
Mountainview Hospital	\$ 2,500	1,281	1,219
Southern Hills Hospital	\$ 5,015	2,569	2,446
Spring Valley Medical Center	\$ 2,500	1,281	1,219
St. Rose San Martin	\$ 7,535	3,860	3,675
St Rose Siena Campus	\$ 2,500	1,281	1,219
Summerlin Hospital	\$ 2,500	1,281	1,219
Valley Hospital Medical Center	\$ 2,500	1,281	1,219
Mt Grant General Hospital	\$ 2,500	1,281	1,219
Northeastern Nevada	\$ 4,463	2,286	2,177
TOTAL	<u><u>7,541,906</u></u>	<u><u>3,863,410</u></u>	<u><u>3,678,496</u></u>

DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
September 2010

HOSPITAL	September 2010 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$ 8,042,299	\$ 4,119,741	\$ 3,922,558
North Vista Hospital	21,854	11,195	10,659
St Rosa de Lima	18,907	9,685	9,222
Sunrise Hospital	104,114	53,334	50,780
Renown Medical Center	1,380,885	707,371	673,514
Humboldt General Hospital	22,873	11,717	11,156
South Lyon Health Center	30,450	15,598	14,852
William Bee Ririe Hospital	72,410	37,093	35,317
Banner Churchill Hospital	135,764	69,546	66,218
Carson Tahoe Regional	73,860	37,836	36,024
Desert View Regional	72,770	37,277	35,493
	\$ 9,976,186	\$ 5,110,393	\$ 4,865,793

**DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
October 2010**

HOSPITAL	October 2010 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	6,555,678	3,358,653	3,197,025
North Vista Hospital	17,969	9,206	8,763
St Rose De Lima	15,546	7,965	7,581
Sunrise Hospital	85,604	43,857	41,747
Renown Regional Medical Center			-
Mt Grant General Hospital	18,931	9,698	9,233
South Lyon Health Center	28,220	14,458	13,762
William Bee ririe Hospital	56,989	29,197	27,792
Banner Churchill Hospital	110,238	56,478	53,760
Carson Tahoe Regional	59,973	30,726	29,247
Desert View Regional	59,088	30,272	28,816
TOTAL	7,008,236	3,590,510	3,417,726

DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
November 2010

HOSPITAL	November 2010 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$ 6,555,678	\$ 3,358,653	\$ 3,197,025
Centennial Hills Medical Center	2,920	1,496	1,424
Mesa View Hospital	2,500	1,281	1,219
Mountain View Hospital	2,500	1,281	1,219
North Vista Hospital	17,969	9,206	8,763
Southern Hills Hospital	5,148	2,637	2,511
Spring Valley Medical Center	2,500	1,281	1,219
St Rosa de Lima	15,546	7,965	7,581
St Rosa San Martin	7,736	3,963	3,773
St Rose Siena Campus	2,500	1,281	1,219
Summerlin Hospital	2,500	1,281	1,219
Sunrise Hospital	85,604	43,857	41,747
Valley Hospital Medical Center	2,500	1,281	1,219
Renown Medical Center	421,840	216,120	205,720
Humboldt General Hospital	1,890	969	921
Mt Grant General Hospital	18,931	9,698	9,233
South Lyon Health Center	28,220	14,458	13,762
William Bee Ririe Hospital	56,989	29,197	27,792
Banner Churchill Hospital	110,238	56,478	53,760
Carson Tahoe Regional	59,973	30,726	29,247
Desert View Regional	59,088	30,272	28,816
Northeastern Nevada	4,527	2,320	2,207
	\$ 7,467,297	\$ 3,825,701	\$ 3,641,596

DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
December 2010

HOSPITAL	December 2010 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$ 6,555,678	\$ 3,358,653	\$ 3,197,025
North Vista Hospital	17,969	9,206	8,763
St Rosa de Lima	15,546	7,965	7,581
Sunrise Hospital	85,604	43,857	41,747
Renown Medical Center	421,840	216,120	205,720
Mt Grant General Hospital	18,931	9,698	9,233
South Lyon Health Center	28,220	14,458	13,762
William Bee Ririe Hospital	56,989	29,197	27,792
Banner Churchill Hospital	110,238	56,478	53,760
Carson Tahoe Regional	59,973	30,726	29,247
Desert View Regional	59,088	30,272	28,816
	\$ 7,430,076	\$ 3,806,630	\$ 3,623,446

DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
January 2011

HOSPITAL	January 2011 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$ 6,555,678	\$ 3,358,653	\$ 3,197,025
North Vista Hospital	17,969	9,206	8,763
St Rosa de Lima	15,546	7,965	7,581
Sunrise Hospital	85,604	43,857	41,747
Renown Medical Center	421,840	216,120	205,720
Mt Grant General Hospital	18,931	9,698	9,233
South Lyon Health Center	28,220	14,458	13,762
William Bee Ririe Hospital	56,989	29,197	27,792
Banner Churchill Hospital	110,238	56,478	53,760
Carson Tahoe Regional	59,973	30,726	29,247
Desert View Regional	59,088	30,272	28,816
	\$ 7,430,076	\$ 3,806,630	\$ 3,623,446

DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
February 2011

HOSPITAL	February 2011 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$ 6,555,678	\$ 3,358,653	\$ 3,197,025
Centennial Hills Medical Center	2,920	1,496	1,424
Mesa View Hospital	2,500	1,281	1,219
Mountain View Hospital	2,500	1,281	1,219
North Vista Hospital	17,969	9,206	8,763
Southern Hills Hospital	5,148	2,637	2,511
Spring Valley Medical Center	2,500	1,281	1,219
St Rosa de Lima	15,546	7,965	7,581
St Rosa San Martin	7,736	3,963	3,773
St Rose Siena Campus	2,500	1,281	1,219
Summerlin Hospital	2,500	1,281	1,219
Sunrise Hospital	85,604	43,857	41,747
Valley Hospital Medical Center	2,500	1,281	1,219
Renown Medical Center	421,840	216,120	205,720
Humboldt General Hospital	1,890	969	921
Mt Grant General Hospital	18,931	9,698	9,233
South Lyon Health Center	28,220	14,458	13,762
William Bee Ririe Hospital	56,989	29,197	27,792
Banner Churchill Hospital	110,238	56,478	53,760
Carson Tahoe Regional	59,973	30,726	29,247
Desert View Regional	59,088	30,272	28,816
Northeastern Nevada	4,527	2,320	2,207
	\$ 7,467,297	\$ 3,825,701	\$ 3,641,596

DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
March 2011

HOSPITAL	March 2011 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$ 6,555,678	\$ 3,358,653	\$ 3,197,025
North Vista Hospital	17,969	9,206	8,763
St Rosa de Lima	15,546	7,965	7,581
Sunrise Hospital	85,604	43,857	41,747
Renown Medical Center	421,840	216,120	205,720
Mt Grant General Hospital	18,931	9,698	9,233
South Lyon Health Center	28,220	14,458	13,762
William Bee Ririe Hospital	56,989	29,197	27,792
Banner Churchill Hospital	110,238	56,478	53,760
Carson Tahoe Regional	59,973	30,726	29,247
Desert View Regional	59,088	30,272	28,816
	\$ 7,430,076	\$ 3,806,630	\$ 3,623,446

DISPROPORTIONATE SHARE HOSPITAL PROGRAM

DSH DISBURSEMENTS

April 2011

HOSPITAL	April 2011 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$ 6,555,678	\$ 3,358,653	\$ 3,197,025
North Vista Hospital	17,969	9,206	8,763
St Rosa de Lima	15,546	7,965	7,581
Sunrise Hospital	85,604	43,857	41,747
Renown Medical Center	421,840	216,120	205,720
Mt Grant General Hospital	18,931	9,698	9,233
South Lyon Health Center	28,220	14,458	13,762
William Bee Ririe Hospital	56,989	29,197	27,792
Banner Churchill Hospital	110,238	56,478	53,760
Carson Tahoe Regional	59,973	30,726	29,247
Desert View Regional	59,088	30,272	28,816
	\$ 7,430,076	\$ 3,806,630	\$ 3,623,446

**DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
May 2011**

HOSPITAL	May 2011 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	6,555,678	3,358,654	3,197,024
Centennial Hills Medical Center	2,921	1,496	1,425
Mesa View Hospital	2,500	1,280	1,220
Mountainview Hospital	2,500	1,280	1,220
North Vista Hospital	17,969	9,206	8,763
Southern Hills Hospital	5,149	2,637	2,512
Spring Valley Medical Center	2,500	1,280	1,220
St Rose De Lima	15,546	7,964	7,582
St. Rose San Martin	7,737	3,964	3,773
St Rose Siena Campus	2,500	1,280	1,220
Summerlin Hospital	2,500	1,280	1,220
Sunrise Hospital	85,604	43,857	41,747
Valley Hospital Medical Center	2,500	1,280	1,220
Renown Regional Medical Center	421,840	216,120	205,720
Humboldt General Hospital	1,890	970	920
Mt Grant General Hospital	18,931	9,699	9,232
South Lyon Health Center	28,220	14,458	13,762
William Bee ririe Hospital	56,989	29,197	27,792
Banner Churchill Hospital	110,238	56,478	53,760
Carson Tahoe Regional	59,973	30,726	29,247
Desert View Regional	59,088	30,273	28,815
Northeastern Nevada	4,526	2,320	2,206
	7,467,299	3,825,699	3,641,600

DISPROPORTIONATE SHARE HOSPITAL PROGRAM
DSH DISBURSEMENTS
June 2011

HOSPITAL	June 2011 DISPROPORTIONATE SHARE PAYMENT	DSH FEDERAL PORTION	DSH STATE PORTION
University Medical Center	\$ 6,555,681	\$ 3,358,653	\$ 3,197,025
North Vista Hospital	17,967	9,204	8,763
St Rosa de Lima	15,543	7,965	7,581
Sunrise Hospital	85,609	43,862	41,747
Renown Medical Center	421,838	216,120	205,720
Mt Grant General Hospital	18,932	9,698	9,233
South Lyon Health Center	28,218	14,456	13,762
William Bee Ririe Hospital	56,987	29,195	27,792
Banner Churchill Hospital	110,242	56,482	53,760
Carson Tahoe Regional	59,973	30,726	29,247
Desert View Regional	59,091	30,272	28,816
	\$ 7,430,081	\$ 3,806,633	\$ 3,623,446