

**Outpatient Upper Payment Limit (UPL) NSGO/Public Hospital  
SFY 2017**

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**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM  
OUTPATIENT PUBLIC HOSPITAL UPL DISBURSEMENTS AND IGT REVENUES  
SFY 2017 - FIRST QUARTER**

| <b>HOSPITAL</b>                  | <b>SFY 2017- Q1<br/>OP UPL<br/>PAYMENT</b> | <b>UPL<br/>FEDERAL<br/>PORTION</b> | <b>UPL<br/>STATE<br/>PORTION</b> | <b>SFY 2017- Q1<br/>COUNTY<br/>INTERGOVERNMENTAL<br/>TRANSFER</b> |
|----------------------------------|--------------------------------------------|------------------------------------|----------------------------------|-------------------------------------------------------------------|
| Battle Mountain General Hospital | \$ 229,952                                 | \$ 149,308                         | 80,644                           | \$ 137,971                                                        |
| Grover C. Dils Medical Center    | \$ 28,546                                  | \$ 18,535                          | 10,011                           | \$ 17,128                                                         |
| Humboldt General Hospital        | \$ 634,744                                 | \$ 412,139                         | 222,605                          | \$ 380,846                                                        |
| Mt. Grant General Hospital       | \$ 110,086                                 | \$ 71,479                          | 38,607                           | \$ 66,052                                                         |
| Pershing General Hospital        | \$ 140,045                                 | \$ 90,931                          | 49,114                           | \$ 84,026                                                         |
| So. Lyon Community Hospital      | \$ 88,720                                  | \$ 57,606                          | 31,114                           | \$ 53,231                                                         |
| University Medical Center        | \$ 2,475,274                               | \$ 1,607,195                       | 868,079                          | \$ 1,175,755                                                      |
| William Bee Ririe Hospital       | \$ 462,595                                 | \$ 300,363                         | 162,232                          | \$ 277,558                                                        |
| <b>TOTAL</b>                     | <b>\$ 4,169,962</b>                        | <b>\$ 2,707,556</b>                | <b>\$ 1,462,406</b>              | <b>\$ 2,192,567</b>                                               |

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM  
 OUTPATIENT PUBLIC HOSPITAL UPL DISBURSEMENTS AND IGT REVENUES  
 SFY 2017 - SECOND QUARTER

| HOSPITAL                         | SFY 2017- Q2<br>OP UPL<br>PAYMENT | UPL<br>FEDERAL<br>PORTION | UPL<br>STATE<br>PORTION | SFY 2017- Q2<br>COUNTY<br>INTERGOVERNMENTAL<br>TRANSFER |
|----------------------------------|-----------------------------------|---------------------------|-------------------------|---------------------------------------------------------|
| Battle Mountain General Hospital | \$ 229,952                        | \$ 148,710                | 81,242                  | \$ 137,971                                              |
| Grover C. Dils Medical Center    | \$ 28,546                         | \$ 18,461                 | 10,085                  | \$ 17,128                                               |
| Humboldt General Hospital        | \$ 634,744                        | \$ 410,489                | 224,255                 | \$ 380,846                                              |
| Mt. Grant General Hospital       | \$ 110,086                        | \$ 71,193                 | 38,893                  | \$ 66,052                                               |
| Pershing General Hospital        | \$ 140,045                        | \$ 90,567                 | 49,478                  | \$ 84,027                                               |
| So. Lyon Community Hospital      | \$ 88,720                         | \$ 57,375                 | 31,345                  | \$ 53,232                                               |
| University Medical Center        | \$ 2,475,274                      | \$ 1,600,760              | 874,514                 | \$ 1,175,755                                            |
| William Bee Ririe Hospital       | \$ 462,595                        | \$ 299,160                | 163,435                 | \$ 277,557                                              |
| <b>TOTAL</b>                     | <b>\$ 4,169,962</b>               | <b>\$ 2,696,715</b>       | <b>\$ 1,473,247</b>     | <b>\$ 2,192,568</b>                                     |

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM  
OUTPATIENT PUBLIC HOSPITAL UPL DISBURSEMENTS AND IGT REVENUES  
SFY 2017 - THIRD QUARTER**

| <b>HOSPITAL</b>                  | <b>SFY 2017- Q3<br/>OP UPL<br/>PAYMENT</b> | <b>UPL<br/>FEDERAL<br/>PORTION</b> | <b>UPL<br/>STATE<br/>PORTION</b> | <b>SFY 2017- Q3<br/>COUNTY<br/>INTERGOVERNMENTAL<br/>TRANSFER</b> |   |
|----------------------------------|--------------------------------------------|------------------------------------|----------------------------------|-------------------------------------------------------------------|---|
| Battle Mountain General Hospital | \$ 229,952                                 | \$ 148,710                         | 81,242                           | \$ 137,971                                                        | - |
| Grover C. Dils Medical Center    | \$ 28,546                                  | \$ 18,461                          | 10,085                           | \$ 17,128                                                         | - |
| Humboldt General Hospital        | \$ 634,744                                 | \$ 410,489                         | 224,255                          | \$ 380,846                                                        | - |
| Mt. Grant General Hospital       | \$ 110,086                                 | \$ 71,193                          | 38,893                           | \$ 66,052                                                         | - |
| Pershing General Hospital        | \$ 140,045                                 | \$ 90,567                          | 49,478                           | \$ 84,027                                                         | - |
| So. Lyon Medical Center          | \$ 88,720                                  | \$ 57,375                          | 31,345                           | \$ 53,232                                                         | - |
| University Medical Center        | \$ 2,475,274                               | \$ 1,600,760                       | 874,514                          | \$ 1,175,755                                                      | - |
| William Bee Ririe Hospital       | \$ 462,595                                 | \$ 299,160                         | 163,435                          | \$ 277,557                                                        | - |
| <b>TOTAL</b>                     | <b>\$ 4,169,962</b>                        | <b>\$ 2,696,715</b>                | <b>\$ 1,473,247</b>              | <b>\$ 2,192,568</b>                                               | - |
|                                  | -                                          | -                                  | -                                | -                                                                 |   |

# Nevada 2017 Outpatient NSGO (Public) Hospital UPL

| SFY 2015 Cost Report                                               |                    |                                |                                      |                                 | CRS Rpt 7/1/2014 - 6/30/2015 |                         |                                                           |                                                    |                                      |                                                       |
|--------------------------------------------------------------------|--------------------|--------------------------------|--------------------------------------|---------------------------------|------------------------------|-------------------------|-----------------------------------------------------------|----------------------------------------------------|--------------------------------------|-------------------------------------------------------|
| Hospital Name                                                      | MCR<br>Provider ID | Market Basket<br>Trended       | Medicare OP                          | Medicare OP                     | Medicare                     | SFY 2015                | Estimated XVIII                                           | Hospital                                           | Difference                           | UPL Opportunity                                       |
|                                                                    |                    | Medicare OP                    | Charges                              | Payment to                      | Medicaid                     | SFY 2015                | OP Pmt<br>(XVIII Pmt to<br>Charge Ratio *<br>XIX Charges) | Charge Limit<br>(XIX Charges Less<br>XIX Payments) | for Rates<br>Increase or<br>Decrease | (Est. XVIII Pmt Less<br>XIX Pmt Less Rate<br>Changes) |
| University Medical Center                                          | 290007             | 12,244,429                     | 65,857,093                           | 0.1859                          | 4,693,965                    | 78,500,042              | 14,595,060                                                | 73,806,077                                         | -                                    | 9,901,095                                             |
| Battle Mountain General Hospital                                   | 291303             | 1,097,845                      | 1,285,645                            | 0.8539                          | 126,615                      | 1,225,424               | 1,046,421                                                 | 1,098,809                                          | -                                    | 919,806                                               |
| Grover C Dils Medical Center                                       | 291312             | 541,706                        | 921,804                              | 0.5877                          | 49,439                       | 278,431                 | 163,623                                                   | 228,992                                            | -                                    | 114,183                                               |
| Humboldt General Hospital                                          | 291308             | 5,052,866                      | 12,261,743                           | 0.4121                          | 511,959                      | 7,403,670               | 3,050,933                                                 | 6,891,711                                          | -                                    | 2,538,974                                             |
| Mt Grant General Hospital                                          | 291300             | 1,081,502                      | 2,767,586                            | 0.3908                          | 176,113                      | 1,577,529               | 616,458                                                   | 1,401,416                                          | -                                    | 440,345                                               |
| Pershing General Hospital                                          | 291304             | 1,254,394                      | 2,503,775                            | 0.5010                          | 110,966                      | 1,339,612               | 671,147                                                   | 1,228,646                                          | -                                    | 560,181                                               |
| South Lyon Medical Center                                          | 290002             | 683,674                        | 2,659,402                            | 0.2571                          | 237,024                      | 2,302,419               | 591,901                                                   | 2,065,395                                          | -                                    | 354,878                                               |
| William Bee Ririe Hospital                                         | 291302             | 3,548,433                      | 9,425,758                            | 0.3765                          | 470,115                      | 6,163,962               | 2,320,493                                                 | 5,693,847                                          | -                                    | 1,850,378                                             |
|                                                                    |                    |                                |                                      |                                 |                              |                         |                                                           |                                                    |                                      | <b>16,679,840</b>                                     |
|                                                                    |                    | VLOOKUP XVIII<br>Cost Rpt Data | VLOOKUP XVIII<br>Cost Report<br>Data | XVIII Pmts<br>/XVIII<br>Charges | VLOOKUP<br>XIX CRS Data      | VLOOKUP XIX CRS<br>Data | XVIII Cost to<br>Chrg Ratio * XIX<br>Charges              | XIX Payment -<br>XIX Charge                        | VLOOKUP<br>Rate Change               | XVIII OP Pmt -<br>XIX Charges -<br>Rate Change        |
|                                                                    |                    | *Mkt Bskt<br>Inflation         |                                      |                                 |                              |                         |                                                           |                                                    |                                      |                                                       |
|                                                                    |                    | MCR<br>Provider ID             | Total UPL<br>Payment                 |                                 |                              |                         |                                                           |                                                    |                                      |                                                       |
| Clark County - University Medical Center                           | 290007             |                                | 9,901,095                            |                                 |                              |                         |                                                           |                                                    |                                      |                                                       |
| Lander County Hospital District - Battle Mountain General Hospital | 291303             |                                | 919,806                              |                                 |                              |                         |                                                           |                                                    |                                      |                                                       |
| Lincoln County Hospital District - Grover C Dils Medical Center    | 291312             |                                | 114,183                              |                                 |                              |                         |                                                           |                                                    |                                      |                                                       |
| Humboldt County Hospital District - Humboldt General Hospital      | 291308             |                                | 2,538,974                            |                                 |                              |                         |                                                           |                                                    |                                      |                                                       |
| Mineral County Hospital District - Mt Grant General Hospital       | 291300             |                                | 440,345                              |                                 |                              |                         |                                                           |                                                    |                                      |                                                       |
| Pershing County Hospital District - Pershing General Hospital      | 291304             |                                | 560,181                              |                                 |                              |                         |                                                           |                                                    |                                      |                                                       |
| Lyon County Hospital District - South Lyon Medical Center          | 290002             |                                | 354,878                              |                                 |                              |                         |                                                           |                                                    |                                      |                                                       |
| White Pine County Hospital District - William Bee Ririe Hospital   | 291302             |                                | 1,850,378                            |                                 |                              |                         |                                                           |                                                    |                                      |                                                       |
|                                                                    |                    |                                | <b>16,679,840</b>                    |                                 |                              |                         |                                                           |                                                    |                                      |                                                       |

\* CMS approved using OPPS Proposed market basket CY rate used as published in Federal Register for calculation & SMDL purposes.