Inpatient Upper Payment Limit (UPL) NSGO/Public Hospital
SFY 2016

Table of Contents

SFY 2016 1ST QUARTER 1

SFY 2016 2ND QUARTER 2

SFY 2016 3RD QUARTER 3

SFY 2016 4TH QUARTER 4

SFY 2016 CALCULATION 5

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
INPATIENT UPL DISBURSEMENTS AND IGT REVENUES
SFY 2016- First Quarter

SFY 2016 Q1 *(As paid in SFY 2016 Q1)*

HOSPITAL	SFY 2016 - Q1 UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2016 - Q1 COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	$ 460	$ 296	$ 164	$ 164
Grover C. Dils Medical Center	$ 8,744	$ 5,628	$ 3,116	$ 3,116
Humboldt General Hospital	$ 159,231	$ 102,481	$ 56,750	$ 56,750
Mt. Grant General Hospital	$ 84,218	$ 54,203	$ 30,015	$ 30,015
Pershing General Hospital	$ 6,903	$ 4,443	$ 2,460	$ 2,460
So. Lyon Community Hospital	$ 4,602	$ 2,962	$ 1,640	$ 1,640
University Medical Center	$ 16,339,120	$ 10,515,858	$ 5,823,262	$ 7,761,082
William Bee Ririe Hospital	$ 57,986	$ 37,320	$ 20,666	$ 20,666
TOTAL	**$ 16,661,264**	**$ 10,723,191**	**$ 5,938,073**	**$ 7,875,893**
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SFY 2016 Q1 *(After Adjustment in SFY 2016 Q2)* [(1)]

HOSPITAL	SFY 2016 - Q1 UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2016 - Q1 COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	$ 464	$ 299	$ 165	$ 165
Grover C. Dils Medical Center	$ 8,818	$ 5,675	$ 3,143	$ 3,143
Humboldt General Hospital	$ 160,576	$ 103,347	$ 57,229	$ 57,229
Mt. Grant General Hospital	$ 84,929	$ 54,660	$ 30,269	$ 30,269
Pershing General Hospital	$ 6,962	$ 4,481	$ 2,481	$ 2,481
So. Lyon Community Hospital	$ 4,641	$ 2,987	$ 1,654	$ 1,654
University Medical Center	$ 16,477,165	$ 10,604,703	$ 5,872,462	$ 7,826,654
William Bee Ririe Hospital	$ 58,476	$ 37,635	$ 20,841	$ 20,841
TOTAL	**$ 16,802,031**	**$ 10,813,787**	**$ 5,988,244**	**$ 8,354,365**
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[(1)] *Adjustment completed during SFY 2016 Q2*

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
INPATIENT UPL DISBURSEMENTS AND IGT REVENUES
SFY 2016- Second Quarter

HOSPITAL	SFY 2016 - Q2 UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2016 - Q2 COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	$ 464	$ 301	$ 163	$ 163
Grover C. Dils Medical Center	$ 8,818	$ 5,726	$ 3,092	$ 3,092
Humboldt General Hospital	$ 160,576	$ 104,262	$ 56,314	$ 56,314
Mt. Grant General Hospital	$ 84,929	$ 55,144	$ 29,785	$ 29,785
Pershing General Hospital	$ 6,962	$ 4,520	$ 2,442	$ 2,442
So. Lyon Community Hospital	$ 4,641	$ 3,013	$ 1,628	$ 1,628
University Medical Center	$ 16,477,165	$ 10,698,623	$ 5,778,542	$ 7,826,654
William Bee Ririe Hospital	$ 58,476	$ 37,968	$ 20,508	$ 20,508
TOTAL	**$ 16,802,031**	**$ 10,909,557**	**$ 5,892,474**	**$ 7,940,586**

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
INPATIENT UPL DISBURSEMENTS AND IGT REVENUES
SFY 2016- Third Quarter

HOSPITAL	SFY 2016 - Q3 UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2016 - Q3 COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	$ 464	$ 301	$ 163	$ 163
Grover C. Dils Medical Center	$ 8,818	$ 5,726	$ 3,092	$ 3,092
Humboldt General Hospital	$ 160,576	$ 104,262	$ 56,314	$ 56,314
Mt. Grant General Hospital	$ 84,929	$ 55,145	$ 29,784	$ 29,784
Pershing General Hospital	$ 6,961	$ 4,520	$ 2,441	$ 2,441
So. Lyon Community Hospital	$ 4,641	$ 3,013	$ 1,628	$ 1,628
University Medical Center	$ 16,477,165	$ 10,698,623	$ 5,778,542	$ 7,826,654
William Bee Ririe Hospital	$ 58,476	$ 37,969	$ 20,507	$ 20,507
TOTAL	**$ 16,802,030**	**$ 10,909,559**	**$ 5,892,471**	**$ 7,940,583**
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UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
INPATIENT UPL DISBURSEMENTS AND IGT REVENUES
SFY 2016 - Fourth Quarter

HOSPITAL	SFY 2016 - Q4 UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2016 - Q4 COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	$ 464	$ 301	$ 163	$ 163
Grover C. Dils Medical Center	$ 8,805	$ 5,716	$ 3,089	$ 3,089
Humboldt General Hospital	$ 160,351	$ 104,116	$ 56,235	$ 56,235
Mt. Grant General Hospital	$ 84,810	$ 55,067	$ 29,743	$ 29,743
Pershing General Hospital	$ 6,951	$ 4,513	$ 2,438	$ 2,438
So. Lyon Medical Center	$ 4,634	$ 3,010	$ 1,624	$ 1,624
University Medical Center	$ 16,453,943	$ 10,683,579	$ 5,770,364	$ 7,815,621
William Bee Ririe Hospital	$ 58,393	$ 37,915	$ 20,478	$ 20,478
TOTAL	**$ 16,778,351**	**$ 10,894,217**	**$ 5,884,134**	**$ 7,929,391**

NEVADA IP PUBLIC (NSGO) UPL DEMONSTRATION for SFY 2016

TOTAL GROWTH VOLUME ADJUSTMENT

Hospital Name	MCR Provider ID	Hospital Type	State (DHCFP)	State (CHIA)		2015 Federal Register	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Medicaid Cost Calculation				State (DHCFP)				State (DHCFP)	
		Data Source							=Outliers/ Medicare CMI	High %ESRD/ Medicare CMI	=Routine Svc P-T/ Medicare CMI	=Ancillary Svc/ Medicare CMI		= IME/ Medicare CMI	Adjustment/ Medicare CMI	Adjustment/ Medicare CMI													
			GROWTH % ALL CATEGORIES 11-19 FOR UPL PERIOD 2014 - 2016 DISCHARGES	2014 XIX Case Mix Index (Using Medicaid Relative Weights)2	2014 XIX Case Mix Index (Using Medicare Relative Weights)2	SFY 2016 Medicare Blended Base Rate (Wage Index Adjusted)3	DGME	Organ Acquisition Costs	Outliers (Medicare CMI Adj)	High Percentage ESRD	Routine Service Pass-Throughs (Medicare CMI Adj)	Ancillary Services (Medicare CMI Adj)	Sum of Adjusted Medicare Pass-Through Payments	IME Adjustments (Medicare CMI Adj)	DSH Adjustments (Medicare CMI Adj) Per 2014 Cost Rpt	Capital Adjustments (Medicare CMI Adj)	Sum of Adjusted Medicare Add-On Payments	2014 Medicare Dschgs	Sum of ((Adjusted XVIII Adj Pass Thru + Add on Pmts)* XIX CMI / XVIII Dischg) + (DGME + Organ Aq) / XVIII Dischg	Total XVIII Cost XIX Adjusted	Market Basket Adjusted Inflation Factor	SFY13 Medicare Base Rate (Case Mix Adjusted)	Adjusted Medicare Pass-Through + Add-On Payments with Inflation	Aggregate UPL Entitlement	ACUTE & SCH/MDH = 2016 Projected XIX Claim Payments	CAHs: 2014 XIX Cost Settle * Mkt Bskt Infl Factor = XIX Pmts Infl trend to SFY 2016	Less Medicaid Rate Changes	Aggregate UPL in Excess of Medicaid Claims Payments	2016 GME Payments	2016 IAF
Battle Mountain General Hospital	291303	Public	1	0.6992	0.8729	5,676														10,551	1.0564			11,258		13,468		135	0	
Grover C. Dils Medical Center	291312	Public	8	0.6692	1.0449	5,676														24,048	1.0564			25,658		30,696		307	0	
Humboldt General Hospital	291308	Public	220	0.6883	1.0331	5,676														980,572	1.0564			1,046,234		1,251,649		12,516	0	
Mount Grant General Hospital	291300	Public	53	0.9564	0.9171	5,676														260,671	1.0564			278,126		332,733		3,327	0	
Pershing General Hospital	291304	Public	4	0.9537	0.9840	5,676														76,118	1.0564			81,215		97,161		972	0	
University Medical Center	290007	Public	8,646	1.3166	1.8790	6,062	1,834,576	4,613,813	1,106,496	0	0	41,041	1,147,538	2,544,878	7,273,732	1,531,185	11,349,794	2,810	8,150		1.0564	7,981	8,610	143,448,761	48,212,729		2,241,917	92,994,114	15,488,484	10,349,014
William Bee Ririe Hospital	291302	Public	85	0.8152	1.0349	5,676														657,426	1.0564			701,449		839,170		8,392	0	
			9,020												13,667,589					2,009,386				145,592,701		50,795,655		93,019,763	15,488,484	
				Vlookup	vlookup	vlookup	vlookup	vlookup Cost Report Data	vlookup Cost Report Data	vlookup Cost Report Data / XVIII CMI	vlookup Cost Report Data / XVIII CMI	vlookup Cost Report Data / XVIII CMI	vlookup Cost Report Data / XVIII CMI	∑Sum Adjusted Pass-Through Payments	vlookup Cost Report Data / XVIII CMI	vlookup Cost Report Data / XVIII CMI	vlookup Cost Report Data / XVIII CMI	∑Sum Add-On Payments	vlookup Cost Report Data	((Adjusted AddOn+PassThru) *XIX CMI)/XVIII Disch + (DGME+Organ Aq)/XVIII Disch)	vlookup Cost Report Data	vlookup Adjusted Market Basket	XVIII Base Rate * XIX CMI	Inflation * XVIII Pass-Thru + Add-On Pmts		VLOOKUP XIX Payments Trending		*The most recent change for IP Rate for IP Svcs occurred in 2008	Aggregate UPL Entitlement - XIX Claims Pmts - XIX Rate Changes	input	

SCH/MDH Hospital Specific Rate Aggregate UPL NSGO Demonstration (7/2015 - 6/2016)

Hospital Name	MCR Provider ID	Hospital Type	2014 XIX Case Mix Index (Using XVIII Relative Weights)7	2014 XVIII Case Mix Index (Using XVIII Relative Weights)7	FFY 2016 Medicare Base Rate (Wage Index Adjusted)	FFY 2014 Medicare Base Rate (Wage Index Adjusted)	SFY 2014 Max value from Std Base Rate vs Hosp Spec Rate Test	DGME	Organ Acquisition Costs	Routine Service Pass-Throughs (Medicare CMI Adj)	Ancillary Services (Medicare CMI Adj)	XVIII CMI Adjusted Medicare Pass-Through Payments	Non Adjusted Medicare Pass Through Payments	Capital Adjustments (Medicare CMI Adj)	XVIII CMI Adjusted Medicare Add-On Payments	XIX CMI Adjusted Medicare Pass-Through and Add-On Payments	2014 Medicare Discharges	Medicare Base Rate (XIX Case Mix Adjusted)	Market Basket Adjusted Inflation Factor	Medicare Pass-Through & Add-on Payment/ Discharge with Inflation	2014 XIX Dschgs * 2014 Avg Ann Growth = Projected 2014 XIX Dschgs	Aggregate UPL Entitlement	ACUTE & SCH/MDH = 2014 Projected XIX Claim Payments	Less Medicaid Rate Changes	Aggregate UPL in Excess of Medicaid Claims Payments	2014 Medicaid UPL Payments	Aggregate UPL in Excess of Medicaid Claims and Supplemental Payments	2016 IAF
South Lyon Medical Center	290002	Public	0.7240	0.8967	5,880	5,684	7,308	0	0	0	0	0	0	31,504	31,504	22,809	70	5,291	1.0630	346	4	21,362	18,050	902	2,410	0	2,410	232
			VLOOKUP XIX CMI	VLOOKUP XVIII CMI	VLOOKUP Blended Base Rate 2014	VLOOKUP Blended Base Rate 2014	MAX OF: DRG Test OR Specific Rate Test	VLOOKUP Cost Report Data	VLOOKUP Cost Report Data	VLOOKUP Cost Report Data/XVIII CMI	VLOOKUP Cost Report Data/XVIII CMI	∑Sum Adjusted Pass-Through Payments	∑Sum Non-Adjusted Pass-Through Payments	VLOOKUP Cost Report Data/XVIII CMI	∑Sum Add-On Payments	((Adj AddOn+ PassThru) *XIX CMI) + (Non-Adj XVIII PassThru Pmts)	VLOOKUP Cost Report Data	XVIII Base Rate * XIX CMI	VLOOKUP Adjusted Market Basket	(XIX CMI Adj XVIII Pass-Thru + Add-On Pmts / XIX Dichgs) * Inflation	VLOOKUP XIX Discharges	XVIII Base Rate * XVIII PassThru & AddOn Pmt / (Dischg*Inflat)	VLOOKUP XIX Payments Trending		Aggregate UPL Entitlement - XIX Claims Pmts - XIX Rate Changes		Aggregate UPL Entitlement - XIX Claims Pmts - XIX Rate Changes - UPL Supplemental Pmts.	

SCH UPL	2,410
CAH & Acute UPL	93,019,763
Less GME	(15,488,484)
UPL GAP	77,533,689
Less IAF	(10,349,246)
UPL GAP	67,184,443

SFY 2016 UPL NSGO (Public) Distribution		SFY 2014 Medicaid Days*	SFY 16 Dist Factor	UPL
		Total UPL Amount From UPL Model:		67,184,443
Lander County Hospital District - Battle Mountain General Hospital	291303	1	0.0000276	1,856
Lincoln County Hospital District - Grover C. Dils Medical Center	291312	19	0.0005248	35,259
Humboldt County Hospital District - Humboldt General Hospital	291308	346	0.0095570	642,079
Mineral County Hospital District - Mount Grant General Hospital	291300	183	0.0050547	339,597
Pershing County Hospital District - Pershing General Hospital	291304	15	0.0004143	27,836
Lyon County Hospital District - South Lyon Medical Center	290002	10	0.0002762	18,557
Clark County - University Medical Center	290007	35,504	0.9806651	65,885,438
White Pine County Hospital District - William Bee Ririe Hospital	291302	126	0.0034803	233,821
		36,204		67,184,443

*Medicaid Discharges & Days Incurred Mode from CRS reports