

**Indigent Accident Fund (IAF) Hospital Supplemental Program
SFY 2016 Distribution**

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Facility Name	Revised IAF Supplemental Payment Total SFY 2016	2016 Q1	2016 Q2	2016 Q3	2016 Q4
Banner Churchill Community Hospital	\$88,062.88	\$44,031.44	\$44,031.44	\$0.00	\$0.00
Carson Tahoe Regional Healthcare	\$862,121.66	\$215,007.64	\$215,007.64	\$216,053.19	\$216,053.19
Centennial Hills Hospital Medical Center	\$566,086.34	\$141,178.32	\$141,178.32	\$141,864.85	\$141,864.85
Desert Springs Hospital Inc	\$1,697,563.01	\$423,361.37	\$423,361.37	\$425,420.14	\$425,420.13
Mountainview Hospital	\$2,703,758.30	\$674,300.05	\$674,300.05	\$677,579.10	\$677,579.10
North Vista Hospital	\$2,092,431.44	\$521,839.04	\$521,839.04	\$524,376.68	\$524,376.68
Northeastern Nevada Regional Hospital (PHC)	\$108,113.22	\$26,962.75	\$26,962.75	\$27,093.86	\$27,093.86
Northern Nevada Medical Center	\$141,057.58	\$35,178.86	\$35,178.86	\$35,349.93	\$35,349.93
Nye Regional Medical Center	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Renown Regional Medical Center	\$5,153,936.31	\$1,285,572.63	\$1,285,572.63	\$1,291,395.52	\$1,291,395.53
Renown South Meadows Medical Center	\$77,024.86	\$19,209.51	\$19,209.51	\$19,302.92	\$19,302.92
Sierra Surgery & Imaging LLC	\$3,413.74	\$3,413.74	\$0.00	\$0.00	\$0.00
South Lyon Health Center	\$232.00	\$57.86	\$57.86	\$58.14	\$58.14
Southern Hills Hospital	\$454,957.08	\$113,463.39	\$113,463.39	\$114,015.15	\$114,015.15
Spring Valley Medical Center	\$1,668,562.70	\$416,128.88	\$416,128.88	\$418,152.47	\$418,152.47
St Marys Regional Medical Center	\$657,727.38	\$164,033.01	\$164,033.01	\$164,830.68	\$164,830.68
St Rose Dominican Hospital - De Lima	\$455,653.10	\$113,636.97	\$113,636.97	\$114,189.58	\$114,189.58
St Rose Dominican Hospital - San Martin	\$347,307.90	\$86,616.37	\$86,616.37	\$87,037.58	\$87,037.58
St Rose Dominican Hospital - Siena	\$946,570.60	\$236,068.66	\$236,068.66	\$237,216.64	\$237,216.64
Summerlin Hospital Medical Center	\$1,788,044.03	\$445,926.76	\$445,926.76	\$448,095.26	\$448,095.25
Sunrise Hospital & Medical Center	\$8,578,681.48	\$2,139,659.92	\$2,139,659.92	\$2,149,680.81	\$2,149,680.83
University Medical Center of Southern Nevada	\$10,349,014.88	\$2,581,334.60	\$2,581,334.60	\$2,593,172.84	\$2,593,172.84
Valley Hospital Medical Center	\$3,135,979.12	\$782,093.16	\$782,093.16	\$785,896.40	\$785,896.40

Totals \$41,876,299.61 \$10,469,074.93 \$10,465,661.19 \$10,470,781.74 \$10,470,781.75

SFY 2016 IAF Supplemental Payment

\$14,745,692 gross-up =

41,876,299.62

Total Supplemental Payment Allocation for Trauma Cases: (3% of Total Computable)						
\$1,256,289.00						
Fee per Level I and Level II cases		\$7,347				
Fee per Level III cases		\$3,673				
Facility Name	Certification	Weight	Total Count of Trauma Cases	Admin Skilled Beds	Trauma Cases (Adjusted)	Total Payment
University Medical Center of Southern Nevada	I	100%	81	1	80	\$587,737.54
Renown Regional Medical Center	II	100%	48		48	\$352,642.53
Sunrise Hospital & Medical Center	II	100%	44	1	43	\$315,908.93
			173	2	171	
St Rose Dominican Hospital - Siena	III	50%	0	0	0	\$0.00
			173	2	171	\$1,256,289.00

Total Supplemental Payment Allocation for Med/Surg/ICU Bed Days: (97% of Total Computable)	
\$40,620,010.62	

Trauma Case Component					
SFY 2016 Q1	SFY 2016 Q2		SFY 2016 Q3	SFY 2016 Q4	Total
\$146,934.39	\$146,934.39		\$146,934.38	\$146,934.38	\$587,737.54
\$88,160.63	\$88,160.63		\$88,160.63	\$88,160.64	\$352,642.53
\$78,977.23	\$78,977.23		\$78,977.23	\$78,977.24	\$315,908.93
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
\$314,072.25	\$314,072.25		\$314,072.24	\$314,072.26	\$1,256,289.00

Bed Day Component					
SFY 2016 Q1	SFY 2016 Q2		SFY 2016 Q3	SFY 2016 Q4	Total
\$10,155,002.68	\$10,151,588.94		\$10,156,709.50	\$10,156,709.50	\$40,620,010.62
\$231.44	\$231.44	Supplemental Payment per Bed Day	\$232.57	\$232.57	

	Facility Name	PT	Total Days per Hospital	Hospital CMI (Medicaid)	Adjusted Days per Medicaid CMI	PAYMENT BY Medicaid CMI	% of Bed Days Payment
1	Banner Churchill Community Hospital	11	896	0.848808	761	\$176,125.74	0.43%
2	Carson Tahoe Regional Healthcare	11	4,458	0.833654	3,716	\$860,030.54	2.12%
3	Centennial Hills Hospital Medical Center	11	2,071	1.178150	2,440	\$564,713.27	1.39%
4	Desert Springs Hospital Inc	11	5,377	1.360826	7,317	\$1,693,445.49	4.17%
5	Mountainview Hospital	11	8,277	1.407940	11,654	\$2,697,200.18	6.64%
6	North Vista Hospital	11	6,585	1.369638	9,019	\$2,087,356.14	5.14%
7	Northeastern Nevada Regional Hospital (PHC)	11	730	0.638851	466	\$107,850.98	0.27%
8	Northern Nevada Medical Center	11	421	1.444475	608	\$140,715.44	0.35%
9	Nye Regional Medical Center	11	3	0.000000	-	\$0.00	0.00%
10	Renown Regional Medical Center	11	16,225	1.275524	20,695	\$4,789,647.99	11.79%
11	Renown South Meadows Medical Center	11	296	1.122879	332	\$76,838.03	0.19%
12	Sierra Surgery & Imaging LLC	11	31	1.897484	59	\$13,654.95	0.03%
13	South Lyon Health Center	11	1	0.837666	1	\$231.44	0.00%
14	Southern Hills Hospital	11	1,717	1.142123	1,961	\$453,853.57	1.12%
15	Spring Valley Medical Center	11	5,248	1.370362	7,192	\$1,664,515.51	4.10%
16	St Marys Regional Medical Center	11	2,593	1.093359	2,835	\$656,132.02	1.62%
17	St Rose Dominican Hospital - De Lima	11	1,466	1.339716	1,964	\$454,547.89	1.12%
18	St Rose Dominican Hospital - San Martin	11	1,288	1.162614	1,497	\$346,465.48	0.85%
19	St Rose Dominican Hospital - Siena	11	3,834	1.064195	4,080	\$944,274.65	2.32%
20	Summerlin Hospital Medical Center	11	6,289	1.225446	7,707	\$1,783,707.04	4.39%
21	Sunrise Hospital & Medical Center	11	26,681	1.334855	35,615	\$8,242,730.77	20.29%
23	University Medical Center of Southern Nevada	11	31,803	1.322942	42,074	\$9,737,600.85	23.97%
24	Valley Hospital Medical Center	11	11,616	1.163645	13,517	\$3,128,372.65	7.70%
	TOTALS		137,906		175,510	\$40,620,010.62	100.00%

2016 Q1 (As Issued)	2016 Q2 (As Issued)	Adjusted Days per Medicaid CMI (Days*CMI)	Revised % of Bed Days Payment	2016 Q3	2016 Q4	Total
\$44,031.44	\$44,031.44	-	0.00%	\$0.00	\$0.00	\$88,062.88
\$215,007.64	\$215,007.64	3,716	2.13%	\$216,053.19	\$216,053.19	\$862,121.66
\$141,178.32	\$141,178.32	2,440	1.40%	\$141,864.85	\$141,864.85	\$566,086.34
\$423,361.37	\$423,361.37	7,317	4.19%	\$425,420.14	\$425,420.14	\$1,697,563.02
\$674,300.05	\$674,300.05	11,654	6.67%	\$677,579.10	\$677,579.10	\$2,703,758.30
\$521,839.04	\$521,839.04	9,019	5.16%	\$524,376.68	\$524,376.68	\$2,092,431.44
\$26,962.75	\$26,962.75	466	0.27%	\$27,093.86	\$27,093.86	\$108,113.22
\$35,178.86	\$35,178.86	608	0.35%	\$35,349.93	\$35,349.93	\$141,057.58
\$0.00	\$0.00	-	0.00%	\$0.00	\$0.00	\$0.00
\$1,197,412.00	\$1,197,412.00	20,695	11.85%	\$1,203,234.89	\$1,203,234.89	\$4,801,293.78
\$19,209.51	\$19,209.51	332	0.19%	\$19,302.92	\$19,302.92	\$77,024.86
\$3,413.74	\$0.00	-	0.00%	\$0.00	\$0.00	\$3,413.74
\$57.86	\$57.86	1	0.00%	\$58.14	\$58.14	\$232.00
\$113,463.39	\$113,463.39	1,961	1.12%	\$114,015.15	\$114,015.15	\$454,957.08
\$416,128.88	\$416,128.88	7,192	4.12%	\$418,152.47	\$418,152.47	\$1,668,562.70
\$164,033.01	\$164,033.01	2,835	1.62%	\$164,830.68	\$164,830.68	\$657,727.38
\$113,636.97	\$113,636.97	1,964	1.12%	\$114,189.58	\$114,189.58	\$455,653.10
\$86,616.37	\$86,616.37	1,497	0.86%	\$87,037.58	\$87,037.58	\$347,307.90
\$236,068.66	\$236,068.66	4,080	2.34%	\$237,216.64	\$237,216.64	\$946,570.60
\$445,926.76	\$445,926.76	7,707	4.41%	\$448,095.26	\$448,095.26	\$1,788,044.04
\$2,060,682.69	\$2,060,682.69	35,615	20.39%	\$2,070,703.58	\$2,070,703.58	\$8,262,772.55
\$2,434,400.21	\$2,434,400.21	42,074	24.08%	\$2,446,238.46	\$2,446,238.46	\$9,761,277.33
\$782,093.16	\$782,093.16	13,517	7.74%	\$785,896.40	\$785,896.40	\$3,135,979.12
\$10,155,002.68	\$10,151,588.94	174,690	100.00%	\$10,156,709.50	\$10,156,709.50	\$40,620,010.62 <i>Bed Day Component</i>
\$314,072.25	\$314,072.25			\$314,072.24	\$314,072.26	\$1,256,289.00 <i>Trauma Component</i>
\$10,469,074.93	\$10,465,661.19			\$10,470,781.74	\$10,470,781.76	\$41,876,299.62

Medicaid Fee for Service (FFS) recipients

SFY 2016 Annual Calculation & CY quarterly payment

18 months lagged data (Calendar Year) **CY 2013**

Days count by date of service, from DSS (CRS Reports)

CMI report produced by CHIA

Admin Skilled claims are excluded

Bed Day Component	\$40,620,011
Trauma Component	\$1,256,289
Total IAF 2016	\$41,876,300

UMC:	\$10,325,338
S Lyon:	\$231

Total IAF to Public Hospitals:	\$10,325,570
Total IAF to Private Hospitals:	\$31,550,730
	\$41,876,300

Bed Day Component	\$40,620,011
Trauma Component	\$1,256,289
Total IAF 2016	\$41,876,300

UMC:	\$10,349,015
S Lyon:	\$232

Total IAF to Public Hospitals:	\$10,349,247
Total IAF to Private Hospitals:	\$31,527,053
	\$41,876,300