

Graduate Medical Education (GME)
SFY 2017

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**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 GME DISBURSEMENTS AND IGT REVENUES
 SFY 2017**

HOSPITAL	GME PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
University Medical Center	\$ 26,003,995	\$ 16,833,686	\$ 9,170,309	\$ 12,351,898
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TOTAL	<u>\$ 26,003,995</u>	<u>\$ 16,833,686</u>	<u>\$ 9,170,309</u>	<u>\$ 12,351,898</u>

Note: As of July 1, 2016, University Medical College of SN is the only eligible and participating hospital for Graduate Medical Education.

**Graduate Medical Education (GME)
SFY 2017 -1st Quarter**

HOSPITAL	SFY 2017 -1st Quarter GME PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2017 -1st Quarter COUNTY INTERGOVERNMENTAL TRANSFER
University Medical Center	\$ 6,500,999	\$ 4,221,099	\$ 2,279,900	\$ 3,087,974
TOTAL	<u><u>\$ 6,500,999</u></u>	<u><u>\$ 4,221,099</u></u>	<u><u>\$ 2,279,900</u></u>	<u><u>\$ 3,087,974</u></u>

Note: As of July 1, 2016, University Medical College of SN is the only eligible and participating hospital for Graduate Medical Education.

**Graduate Medical Education (GME)
SFY 2017 -2nd Quarter**

HOSPITAL	SFY 2017 -2nd Quarter GME PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2017 -2nd Quarter COUNTY INTERGOVERNMENTAL TRANSFER
University Medical Center	\$ 6,500,999	\$ 4,204,196	\$ 2,296,803	\$ 3,087,974
TOTAL	<u><u>\$ 6,500,999</u></u>	<u><u>\$ 4,204,196</u></u>	<u><u>\$ 2,296,803</u></u>	<u><u>\$ 3,087,974</u></u>

Note: As of July 1, 2016, University Medical College of SN is the only eligible and participating hospital for Graduate Medical Education.

**Graduate Medical Education (GME)
SFY 2017 -3rd Quarter**

HOSPITAL	SFY 2017 -3rd Quarter GME PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2017 -3rd Quarter COUNTY INTERGOVERNMENTAL TRANSFER
University Medical Center	\$ 6,500,999	\$ 4,204,196	\$ 2,296,803	\$ 3,087,974
TOTAL	<u><u>\$ 6,500,999</u></u>	<u><u>\$ 4,204,196</u></u>	<u><u>\$ 2,296,803</u></u>	<u><u>\$ 3,087,974</u></u>

Note: As of July 1, 2016, University Medical College of SN is the only eligible and participating hospital for Graduate Medical Education.

**Graduate Medical Education (GME)
SFY 2017 -4th Quarter**

HOSPITAL	SFY 2017 -4rth Quarter GME PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2017 -4th Quarter COUNTY INTERGOVERNMENTAL TRANSFER
University Medical Center	\$ 6,500,999	\$ 4,204,196	\$ 2,296,803	\$ 3,087,974
TOTAL	<u><u>\$ 6,500,999</u></u>	<u><u>\$ 4,204,196</u></u>	<u><u>\$ 2,296,803</u></u>	<u><u>\$ 3,087,974</u></u>

Note: As of July 1, 2016, University Medical College of SN is the only eligible and participating hospital for Graduate Medical Education.

**University Medical Center
GME Program SFY 2017**

GME Calculation

MCR 290007

Medicare Provider Number: 29-0007
Provider Hospital Cost Report FYE: 06/30/08

I&R Salaries Col 24
I&R Salaries Col 25

Amounts per Filed CMS Form 2552 Medicare/ Medicaid Hospital Cost Report for period as Base Year Ending 6/30/2008

Calculate Adjusted Base Year Per Resident Amount				
Item	Source	Value		Adjusted Value
1	Total Allowable costs of Interns & Residents	MCR Wkst B Part I lines 22 & 23, col 22 & 23	\$ 27,065,822	\$ 27,065,822
2	FTE Interns & Residents	MCR Wkst S-3 Part 1, line 12, col. 7	134.81	134.81
3	Base Year Per Resident Amount	Line 1 / Line 2	\$ 200,770	\$ 200,770
4	2008 Inflation Update Factor*	CMS Mkt BSket FFY 2008	1.033	
5	2009 Inflation Update Factor *	CMS Mkt Bsket FFY 2009	1.036	Mkt Bsket SFY 2009 1.035
6	2010 Inflation Update Factor *	CMS Mkt Bsket FFY 2010	1.021	Mkt Bsket SFY 2010 1.025
7	2011 Inflation Update Factor*	CMS Mkt Bsket FFY 2011	1.026	Mkt Bsket SFY 2011 1.025
8	2012 Inflation Update Factor*	CMS Mkt Bsket FFY 2012	1.030	Mkt Bsket SFY 2012 1.029
9	2013 Inflation Update Factor*	CMS Mkt Bsket FFY 2013	1.026	Mkt Bsket SFY 2013 1.027
10	2014 Inflation Update Factor*	CMS Mkt Bsket FFY 2014	1.025	Mkt Bsket SFY 2014 1.025
11	2015 Inflation Update Factor*	CMS Mkt Bsket FFY 2015	1.029	Mkt Bsket SFY 2015 1.028
12	2016 Inflation Update Factor*	CMS Mkt Bsket FFY 2016	1.024	Mkt Bsket SFY 2016 1.025
13	2017 Inflation Update Factor*	CMS Mkt Bsket FFY 2017	1.028	Mkt Bsket SFY 2017 1.027
14	Adjusted Base Year Per Resident Amount			\$ 255,970
Medicaid Patient Utilization				
15	Total Title XIX Hospitals Days SFY 2015	MCR Wkst S-3 Part 1; Col. 7; lines 2, 3, 14, & 18	66,708	66,708
16	Total Hospitals Days SFY 2015	MCR Wkst S-3 Part 1; Col. 8; lines 14 & 18	121,498	121,498
17	Medicaid Utilization %	Line 9 / Line 10	54.90%	54.90%
Medicaid Direct GME Cost				
18	FTE Interns & Residents SFY 2015	MCR Wkst S-3 Part 1, Line 14 & 18 col 9	185.03	185.03
19	Medicaid GME Cost using Adj. PRA	Adj Base Yr PRA x XIX Utilization x FTE I & R		Total GME Payment \$ 26,003,995
20	Nevada SFY 2017 FMAP% Projected	Medicaid FMAP	64.74%	Total Federal Match \$ 16,833,686
21	Nevada SFY SMAP%		35.27%	Total State Match \$ 9,170,309