



**State of Nevada**

**Department of Health and Human Services  
Division of Health Care Financing and Policy**

# **Report on Activities and Operations**

**October 1, 2012**

**Pursuant to NRS 449.450 through 449.530**

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# **REPORT ON ACTIVITIES AND OPERATIONS OF THE DEPARTMENT OF HEALTH AND HUMAN SERVICES**

## **AUTHORITY AND OVERVIEW**

### **AUTHORITY**

The Division of Health Care Financing and Policy (DHCFP) was created on July 1, 1997 (state fiscal year 1998). The Division is responsible for carrying out the provisions of NRS 449, "Medical and Other Related Facilities."

The Director of the Department of Health and Human Services (DHHS) is required to prepare a report on DHHS activities and operations pertaining to the provisions of NRS 449.450 through 449.530, inclusive, for the preceding fiscal year. The report must be transmitted to the Governor, the Legislative Committee on Health Care and the Interim Finance Committee on or before October 1 of each year (NRS 449.520).

The functions and activities subject to NRS 449.450 through 449.530, inclusive, have been delegated to the Division of Health Care Financing and Policy (DHCFP).

DHCFP's responsibilities include:

1. Collecting financial information and other reports from hospitals;
2. Collecting health care information from hospitals and other providers;
3. Conducting analyses and studies relating to the cost of health care in Nevada and comparisons with other states;
4. Preparing and disseminating reports based on such information and analyses; and
5. Suggesting policy recommendations and reporting the information collected.

### **OVERVIEW OF NRS 449.450 - 449.530**

The definitions of specific titles and terminology used in NRS 449.450 through 449.530 are defined in NRS 449.450.

The Director may adopt regulations, conduct public hearings and investigations, and exercise other powers reasonably necessary to carry out the provisions of NRS 449.450 through 449.530, inclusive, as authorized in NRS 449.460. The Director also has the authority to utilize staff or contract with appropriate independent and qualified organizations to carry out the duties mandated by NRS 449.450 through NRS 449.530, inclusive, as authorized in NRS 449.470.

**SFY 2012 Health Care Administration Fee**

The Director, by regulation, imposed fees upon admitted health care insurers to cover the costs of carrying out the provisions of NRS 449.450 to 449.530, inclusive. The legislature approves an annual amount to be collected and NRS 449.465 authorizes a \$50 fee for the support of the Legislative Committee on Health Care. Under NAC 449.953, the Division has the authority to impose penalties for late payments.

Amount authorized by Legislature: \$1,730,165

Number of health insurers estimated to pay: 678

Fee per admitted health insurer:	DHCFP	\$2,552
	LCB	<u>\$50</u>
<b>TOTAL FEE PER ADMITTED HEALTH INSURER:</b>		<b>\$2,602</b>

Actual number of health insurers that paid: 676

Total Fees for SFY 2012	\$1,758,952
Credits for Overpayments from prior fiscal year	<u>(\$6,735)</u>
Actual payment received	\$1,752,217
Penalties collected by DHCFP	\$187,000
Amount transferred to Legislative Committee	\$33,800*

\*676 insurers paid the fee (676 x \$50).

**Committee on Hospital Quality of Care**

Each hospital licensed to operate in Nevada is required to form a committee to ensure the quality of care provided by the hospital. Requirements for such committees are specified by the Joint Commission on Accreditation of Healthcare Organizations or by the Federal Government pursuant to Title XIX of the Social Security Act (NRS 449.476).

**Submission of Data by Hospitals – NRS Provisions**

Each hospital in the State of Nevada shall use a discharge form prescribed by the Director and shall include in the form all information required by the Department. The information in the form shall be reported monthly to the Department, which will be used to increase public awareness of health care information concerning hospitals in Nevada (NRS 449.485).

Every institution which is subject to the provision of NRS 449.450 to 449.530, inclusive, shall file financial statements or reports with the Department (NRS 449.490).

## **Manner in which Healthcare Providers are Reporting Information**

### Monthly Reporting

In conjunction with the University of Nevada, Las Vegas (UNLV) Center for Health Information Analysis (CHIA), DHCFP continues to maintain a statewide database of Universal Billing (UB) form information obtained from hospitals pursuant to this section. The UB database is also utilized by outside providers to analyze Nevada's health care trends. Additional information is included under the Published Reports section below.

The information reported by hospitals includes admission source, payer class, zip code, acuity level, diagnosis and procedures. This level of detail allows for trend analysis using various parameters, including specific illnesses and quality of care issues. The complete detail of the UB database is also available, upon request, in an electronic medium to researchers.

In December 2008 DHCFP adopted regulations to implement Assembly Bill 146 that requires greater transparency in reporting. The purpose is to increase public awareness of health care information concerning inpatient and outpatient hospitals and ambulatory surgical centers (ASC) in this State. DHCFP contracted with UNLV CHIA to create a Transparency Website. Diagnostic Related Groups (DRG), diagnoses and treatments, as well as nationally recognized quality indicators are information posted in the website. This information is available in both fixed and interactive reports. These reports enable the consumer and researchers to do comparative analyses between hospitals. The website is located at [www.nevadacomparecare.net](http://www.nevadacomparecare.net). The hospital inpatient and outpatient data is complete and posted. The ASC data is currently being collected but is not yet complete.

### Quarterly Reporting

Hospitals are required to submit quarterly reports regarding their financial and utilization information in a consistent manner. Hospitals may use different generally accepted accounting procedures as promulgated by the American Institute of Certified Public Accountants.

Electronic submission of the Nevada Healthcare Quarterly Reports (NHQR) to CHIA is required. Information is submitted by the providers based on the best information available at the time the reports are entered. Revised NHQRs are filed when material changes are discovered. Utilization and financial reports, which include individual facilities as well as summary information, are available for both the acute care and non-acute care hospitals. Utilization reports are also available for Ambulatory Surgery, Imaging, Skilled Nursing/Intermediate Care, and Hospice Facilities. DHCFP continues to work with CHIA, the Nevada Hospital Association, and other stakeholders to continually update medical provider reporting, assure consistency, and to create a more functional tool for users. These reports can be found at: <http://chia.unlv.edu/NHQR/utilizationandfinancial.htm>.

## **Published Reports**

The Director shall carry out analyses and studies relating to the cost of health care; prepare and file summaries, compilation or other supplementary reports; and submit a report to the Governor and legislative committees a report of the Department's operations and activities for the preceding year (NRS 449.500 to 449.520).

DHCFP, in conjunction with CHIA, publishes or makes available various reports deemed "desirable to the public interest" on the Transparency Website. The Website allows users to download and print various reports such as statistical, utilization, sentinel events, and comparative reports on DRGs, diagnosis, and procedures.

The statewide database of UB information obtained from hospitals pursuant to this section is the basic source of data used for hospital cost comparisons included in the Nevada Health CHIA's publication, *Personal Health Choices*. The latest edition for the period 2007 - 2011 published in June of 2012 is included as ATTACHMENT A. *Personal Health Choices* and additional information on the UB database may be found at the CHIA website at <http://chia.unlv.edu/nevadahealthchoices/html/nevadahealthchoices.htm>.

CHIA publishes a package of standard reports based upon the UB hospital billing records. These reports are available for calendar years 2000 - 2011.

Comprehensive summaries of the utilization and financial data reported by Nevada hospitals and other health care providers are available for download on CHIA's website at <http://chia.unlv.edu/stdreports/stdreports.html>.

A list of the financial and utilization reports, accessible in CHIA's website, are attached in Exhibit 5.

**SUMMARY INFORMATION AND ANALYSES**  
**HOSPITALS WITH 100 or MORE BEDS**

NRS 449.490 requires reporting for hospitals with 100 or more beds. They report on capital improvements; community benefits; home office allocation methodologies; discount and collection policies; and the availability of a complete current charge master.

**HOSPITAL INFORMATION**

General hospital information concerning the seventeen (17) hospitals with more than 100 beds is presented in Exhibit 1. The information includes location, corporate name, number of beds, type of ownership, availability of community benefits coordinator, availability of charitable foundation, if the hospital conducts teaching and research, trauma center information, and if the hospital is a sole provider of any specific clinical services in their area.

**SUMMARY OF CAPITAL IMPROVEMENT REPORTS**

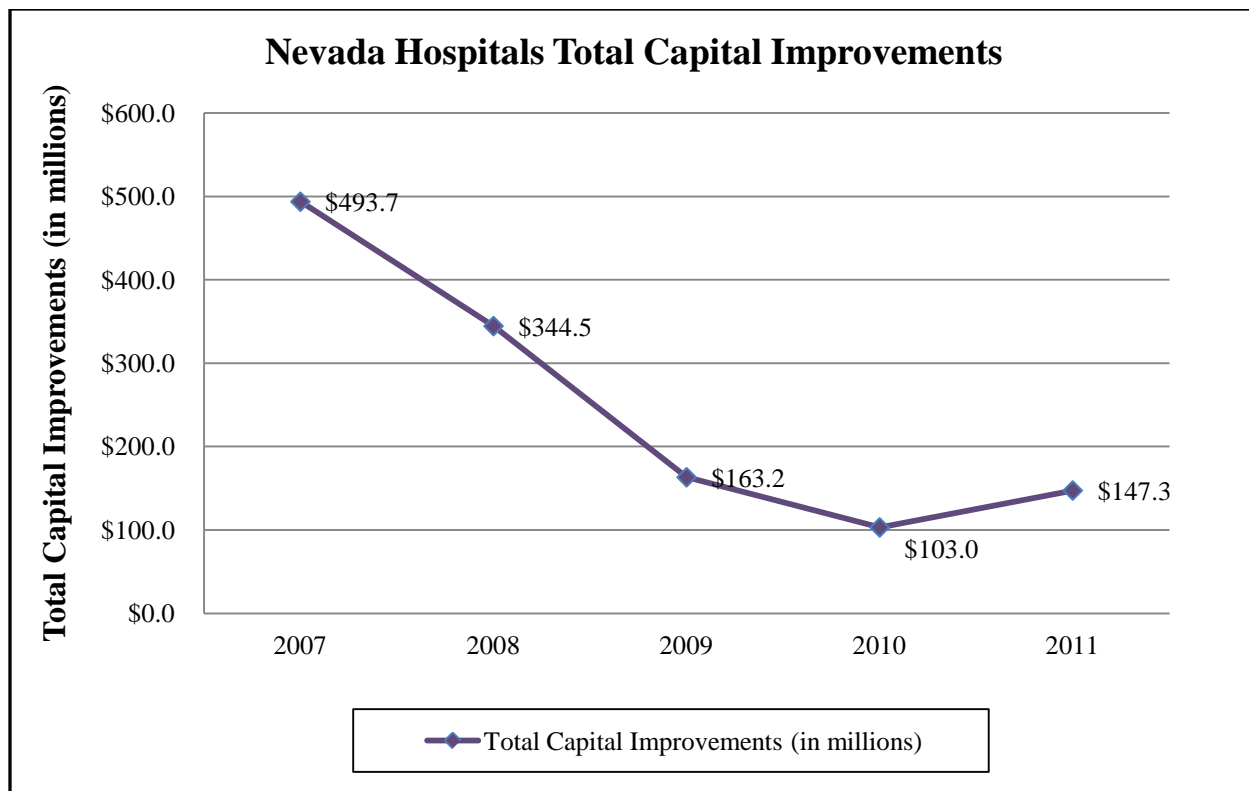
Capital Improvements cover three areas: New Major Services Lines, Major Facility Expansions and Major Equipment. In order to avoid duplication of reporting, no costs are reported for the addition of Major Service Lines. The costs for Major Expansions do not include equipment. A threshold of \$500,000 has been established for reporting Major Equipment additions. Capital Improvements that do not meet the reporting thresholds are reported in aggregate.

Hospitals' reported Capital Improvement costs as follows:

Major Expansions	\$24,591,143
Major Equipment	\$65,207,665
Additions not required to be Reported Separately	<u>\$57,469,917</u>
<b>Total</b>	<b>\$147,268,724</b>

Capital Improvements have been declining from 2007 to 2010. However, in 2011 there was an increase of 43.01%. Comparing the Total Capital Improvements in 2007 of \$493.7 million to the \$147.3 million in 2011, results in a 70.16% decrease in Capital Improvements for the past 5 years.

Capital Improvements					
Year	2007	2008	2009	2010	2011
<b>Total Capital Improvements (in millions)</b>	\$493.7	\$344.5	\$163.2	\$103.0	\$147.3
<b>Percentage Change</b>	85.95%	-30.22%	-52.63%	-36.89%	43.01%



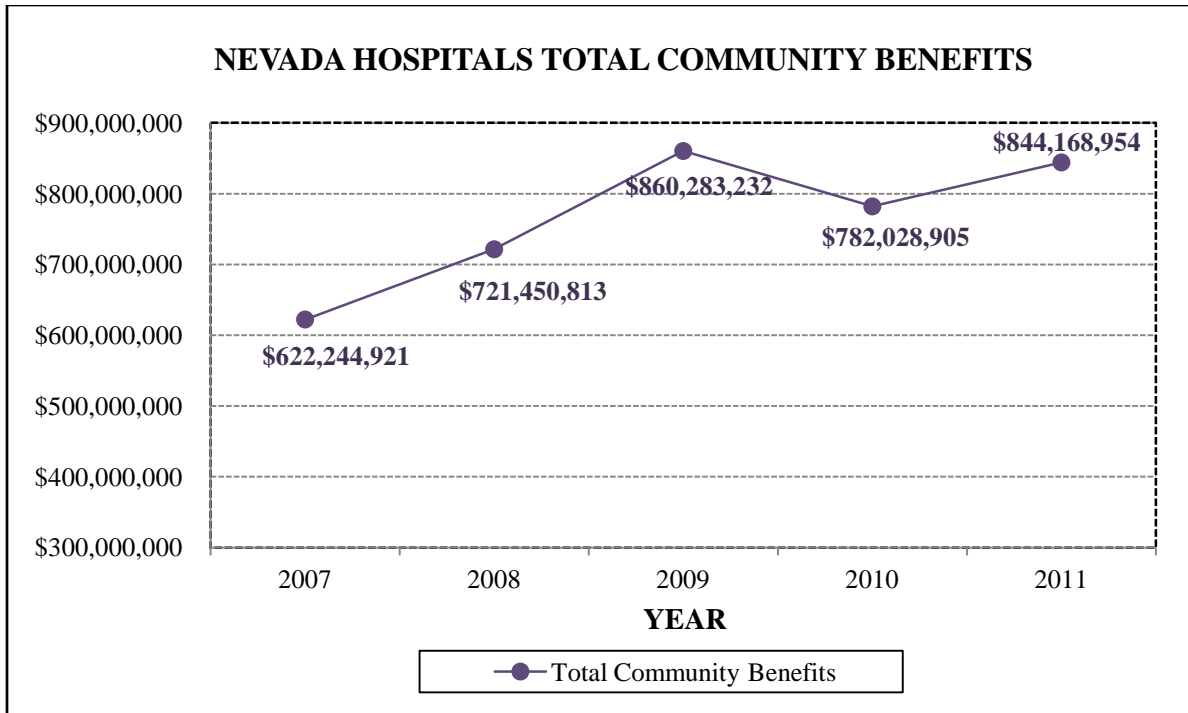
See Exhibit 2 for details.

### EXPENSES INCURRED FOR PROVIDING COMMUNITY BENEFITS

The total value of Community Benefits reported for 2011 was \$844,168,954. Subsidized Health Care Services costs accounted for \$759,810,904 of the total; providing Health Professions Education totaled to \$41,308,984; Community Health Improvement Services totaled to \$33,795,233; and Other Categories totaled to \$9,253,833. Reported Community Benefits increased 7.95% from 2010. The Total Community Benefits reported for 2010 was \$782,028,905.

Community Benefits					
Year	2007	2008	2009	2010	2011
<b>Total Community Benefits</b>	\$622,244,921	\$721,450,813	\$860,283,232	\$782,028,905	\$844,168,954
<b>Percentage Change</b>	10.74%	15.94%	19.24%	-9.10%	7.95%





See Exhibit 3 for details.

**CORPORATE HOME OFFICE ALLOCATION METHODOLOGIES**

Home office allocation methodologies for the hospitals that were subject to the “Agreed Upon Procedures” engagements were reviewed by the accounting firm of PHBV Partners LLP. No exceptions were noted. These can be viewed at the end of the individual compliance reports on the Nevada website: <http://dhcfp.state.nv.us/hcfpdata.htm>. A brief description of the home office allocation can also be found in Exhibit 4.

**POLICIES AND PROCEDURES REGARDING DISCOUNTS OFFERED TO PATIENTS AND REVIEW OF POLICIES AND PROCEDURES USED TO COLLECT UNPAID PATIENT ACCOUNTS**

NRS 439B.440 allows the Director to engage an auditor to conduct an examination to determine whether hospitals are in compliance with provisions of NRS 439B. The statute refers to these engagements as audits. In accordance with the American Institute of Certified Public Accountants promulgations, these are “Agreed Upon Procedures” engagements, not audits. These engagements are performed biennially by PHBV Partners LLP, Certified Public Accountants & Consultants at all sixteen (16) hospitals. The last period reviewed was July 1, 2009 thru June 30, 2011. Audits for the period of July 1, 2011 thru June 30, 2013 will be completed by the end of state fiscal year 2014. Per NRS 439B.440 subsection 3, University Medical Center in Clark County, being a county owned hospital, is exempt from this requirement.

The engagement tests hospitals for compliance with NRS 439B.260, 30% discount required for uninsured patients; NRS 439B.410, appropriateness of emergency room patient logs, transfers into or out of the hospital, review of policies and procedure in the emergency room, and review of any complaints in the emergency room; NRS 439B.420, review of contractual arrangements between hospital and physicians or other medical care providers; and NRS 439B.430 review of related party transactions and ensure appropriate allocation.

## **SUMMARY OF TRENDS NOTED FROM REQUIRED OR PERFORMED AUDITS**

NRS 449.520 requires a summary of any trends noted from these “audits” be reported. The audits covering July 1, 2009 thru June 30, 2011 shows no trends to note. There were no significant compliance issues; a few exceptions were noted, however, they were all within the accepted error rate.

A copy of these audits maybe found at the Cost Containment web site:

<http://dhcfp.state.nv.us/hcfpdata.htm>.

## **CHARGE MASTER AVAILABILITY AT HOSPITALS**

Pursuant to NRS 449.490, subsection 4, a complete current Charge Master must be available at each hospital (with 100 or more beds) during normal business hours for review by the Director, any payer that has a contract with the hospital to pay for services provided by the hospital, any payer that has received a bill from the hospital, or any state agency that is authorized to review such information.

No violations of Charge Master availability have been reported to the Division.

## **SUMMARY INFORMATION AND ANALYSES - ALL HOSPITALS**

### **HOSPITAL GROUPINGS**

The acute care hospitals are grouped into the following categories:

- Statewide
- Clark County Hospitals
- Washoe County/Carson City Hospitals
- Rural Hospitals

Data from the Rehabilitation/Specialty Hospitals and the Psychiatric Hospitals, none of which are located in a rural county, are reported separately. The CHIA website contains both financial and utilization information; the following pages of this report summarize these data.

All thirty-four (34) Acute Care Hospitals, thirteen (13) Rehabilitation Hospitals, and seven (7) Psychiatric Hospitals reported in 2011.

There are also five (5) government operated hospitals in the State, which do not have standard private sector operating costs and revenues. Below are the inpatient days and admissions data that have been reported to CHIA.

<b>Facility</b>	<b>Inpatient Days</b>	<b>Admissions</b>
Desert Willow Treatment Center	15,655	284
Ioannis A. Lougaris Veterans Administration Medical Center	18,760	3,933
Nellis Air Force Base Veterans Administration Medical Center	Not Reported	Not Reported
Northern Nevada Adult Mental Health Services	6,102	732
Southern Nevada Adult Mental Health Services	77,700	9,364

## **FINANCIAL SUMMARIES**

The five year financial summary in Exhibit 6 presents condensed financial and utilization information for acute care hospitals in Nevada. Detailed information for the individual acute care hospitals are presented in Exhibit 8.

### **Comparative Financial Indicators**

In order to compare hospitals across categories, financial indicators are used. The indicators used in this report are Per Adjusted Inpatient Day and Per Adjusted Admission. The following data were utilized in calculating the indicators:

- Billed Charges and Other Operating Revenue
- Total Operating Revenue
- Operating Expenses
- Net Operating Income

The adjusted inpatient days and adjusted admissions are calculated by converting outpatient and other patient revenue to inpatient units. The calculations for the indicators are derived by using information from the Financial Summaries for hospital billed charges and other operating revenue, total operating revenue, operating expenses, and net operating income, and dividing those amounts by adjusted inpatient days or adjusted admissions. The amounts calculated due to the conversion are useful for comparisons and trending analyses.

### **Common Size Statements**

Common size statements are “vertical analyses” that use percentages to facilitate trend analysis and data comparison. The components of financial information are represented as percentages of a common base figure. Key financial changes and trends can be highlighted by the use of common size statements.

Common size statements are utilized in Comparative Financial Summary (Exhibit 6). Different financial information was represented as percentages of a common base figure. Total deductions and operating revenue were represented as a percentage of the billed charges; other operating revenue, operating expenses, net operating income, non-operating revenue and non-operating expense are also represented as percentages of the total operating revenue.

## **ANALYSIS**

### **Acute Care Hospitals**

The five year Comparative Financial Summary tables (Exhibit 6) were prepared for the acute care hospitals. The Comparative Financial Summaries (2007 - 2011) report both the financial and the common size statement information (vertical analysis).

Exhibit 6 reports billed charges, deductions, and operating revenue. Operating revenue is the amount paid by patients (or third party payer) for services received. Other operating revenue and non-operating revenue include non-patient related revenue such as investment income or tax subsidies.

Exhibit 6 also reports inpatient days, admissions, and other patient statistical information along with the calculated “per adjusted inpatient day” and “per adjusted admission” information.

### Hospital Profitability

The Comparative Financial Summary, Statewide Acute Care Hospitals Totals, shows the Hospital Net Income/Loss<sup>1</sup> as a percentage of Total Revenues<sup>2</sup>. Beginning in 2008 and through 2011, there has been a statewide net loss reported for these facilities. The Net Profit Margin (Net Income ÷ Total Revenues) expressed as percentages from Exhibit 6A are:

<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
2.98%	(0.79%)	(0.04%)	(1.17%)	(0.07%)

The above (0.07%) reflects Nevada hospitals collectively lost \$3,296,711 with a Total Revenue of \$4,483,761,162 in 2011. The losses and gains ranged from a Net Income of \$36,034,289 for Northeastern Nevada Regional Hospital to a Net Loss of \$64,637,844 for Saint Mary’s Regional Medical Center.

Six out of thirteen Clark County Acute Care Hospitals reported a net loss. The Total Net Loss for all Clark County Acute Care Hospitals was \$9,492,350. Spring Valley Hospital Medical Center had the highest Net Income of \$26,378,774 and University Medical Center of Southern Nevada had the biggest Net Loss of \$25,817,388.

Two out of the six Washoe County/Carson City Acute Care Hospitals reported a net loss. The Total Net Loss for all Washoe/Carson City Acute Care Hospitals was \$55,455,657. Carson Tahoe Regional Healthcare had the highest Net Income of \$8,798,361 and St. Mary’s Regional Medical Center had the biggest Net Loss of \$64,637,844.

Five out of the fifteen Rural Hospitals reported a net loss. The Total Net Income for all Rural Hospitals was \$61,651,296. Northeastern Nevada Regional Hospital had the highest Net Income of \$36,034,289 and Mesa View Regional Hospital had the biggest Net Loss of \$3,299,131.

Eleven of the fifteen rural hospitals are designated as Critical Access Hospitals (CAH). Medicare reimburses inpatient and outpatient services for these CAH at their costs and Medicaid reimburses their inpatient services at their costs. Another distinction that rural communities have is that there are fewer patients with insurance (not including Medicare, Medicaid and other government insurance). As reflected in the 2011 CHIA utilization reports, 10.94% of patients

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<sup>1</sup> Net of Net Operating Income, Non-operating Revenue and Non-operating Expense

<sup>2</sup> The sum of Total Operating Revenue and Non-Operating Revenues

have insurance in rural hospitals; as compared to 25.75% in Clark County hospitals and 27.45% in Washoe/Carson City hospitals.<sup>3</sup>

Most hospitals in Nevada have corporate affiliations. These parent companies help reduce costs and also help absorb losses over multiple facilities.

There are six Universal Health Systems Inc. (UHS) acute care hospitals in Nevada; four out of the six hospitals reported profits for 2011; this resulted to a Net Income of \$26,185,610 for the six hospitals. The principal business of UHS is to own and operate, through their subsidiaries, acute care hospitals, behavioral health centers, surgical hospitals, ambulatory surgery centers and radiation oncology centers. As of February 24, 2012, UHS owns and/or operates 25 acute care hospitals and 198 behavioral health centers located in 36 states, Washington D.C., Puerto Rico and the US Virgin Islands. UHS manages and/or owns in partnership with physicians, 6 surgical hospitals and surgery and radiation oncology centers located in 4 states and Puerto Rico. In November 2010, UHS acquired Psychiatric Solutions, Inc (PSI) which operates 105 inpatient and outpatient behavioral health care facilities in 32 states, Puerto Rico and the US Virgin Islands. UHS Inc. nationally experienced a 5.3% Net Profit Margin which increased from 2010's 4.1%.<sup>4</sup>

There are three Hospital Corporation of America (HCA) acute care hospitals in Nevada; one out of the three hospitals reported a net loss in 2011; this resulted to a Net Loss of \$717,780 for the three hospitals. HCA Holdings, Inc. is one of the leading health care services companies in the United States. As of December 31, 2011, HCA operates 163 hospitals, comprised of 157 acute care hospitals, 5 psychiatric hospitals and one rehabilitation hospital. In addition, HCA operates 108 freestanding surgery centers. These facilities are located in 20 states and England. HCA Holdings, Inc. reported a Net Profit Margin of 8.3% which increased from their Net Profit Margin of 4.3% in 2010.<sup>5</sup>

Catholic Healthcare West (CHW), a non-profit public benefit corporation, exempt from federal and state income taxes, operates three St. Rose hospitals in Clark County and Saint Mary's Regional Medical Center in Washoe County. Three of the four facilities had a combined reported loss of \$93,787,380 in 2011; only St. Rose-Siena reported a Net Profit of \$24,092,560. CHW owns and operates hospitals in California, Arizona and Nevada. CHW reported a Net Profit Margin of 8.7% which increased from a Net Profit Margin of 5.2% in 2010.<sup>6</sup> There are a few changes with CHW. On January 17, 2012, Catholic Healthcare West was renamed Dignity Health. Dignity Health then sold St. Mary's Regional Medical Center to Prime Health effective July 1, 2012. These ownership changes will be visible in next year's report; however, their reported financial information, for the 4<sup>th</sup> quarter of 2011, started to reflect the impact of this sale.

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<sup>3</sup> CHIA Utilization Reports 2011

<sup>4</sup> UHS' Annual Report 2011 (10-K)

<sup>5</sup> 10-K Report - HCA Holdings, Inc. filed period 12/31/2011

<sup>6</sup> CHW's consolidated financial statements (years ended June 30, 2011 and 2010)

Competition, higher costs, and the current economy are all contributing factors to hospital profitability. Hospitals have high fixed costs for buildings and state-of-the-art equipment. Hospitals are limited in their ability to pass these costs on to consumers.

Labor costs often account for higher operating expenses. The following table shows the median hourly wages (from May of each year) for two Nevada specific hospital occupations.

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Registered Nurses	\$32.73	\$34.41	\$35.23	\$35.95	\$37.29
Medical and Clinical Laboratory Technologists	\$29.99	\$31.91	\$32.28	\$32.78	\$32.95

From 2007 to 2011, the median wage increased 13.93% for Registered Nurses and 9.87% for Medical and Clinical Laboratory Technologists.<sup>7</sup>

Operating Revenue / Deductions (Contractual Allowances and Bad Debts)

The Billed Charges, when compared to the Deductions (contractual allowances and bad debts), provide insight into the market competition among health care providers.

Operating Revenue on a statewide basis (the amount patients or third party payers actually pay) has steadily decreased from 25.30% in 2007 to 19.30% in 2011. This decrease is visible across the State impacting hospitals in Clark County, Washoe County/Carson City and Rural hospitals.

Total Deductions on a statewide basis had gradually increased from 74.70% in 2007 to 80.70% in 2011. The Total Deductions for Clark County hospitals increased from 77.61% in 2007 to 82.97% in 2011. Washoe County/Carson City hospitals' Total Deductions increased from 67.98% in 2007 to 75.64% in 2011. The Rural Hospitals' Total Deductions increased from 45.14% in 2007 to 57.26% in 2011.

Clark County hospitals are affected the most by preferred provider contractual arrangements with large employee groups. With this, their Total Deductions are the highest when compared to Washoe County/Carson City and the Rural hospitals.

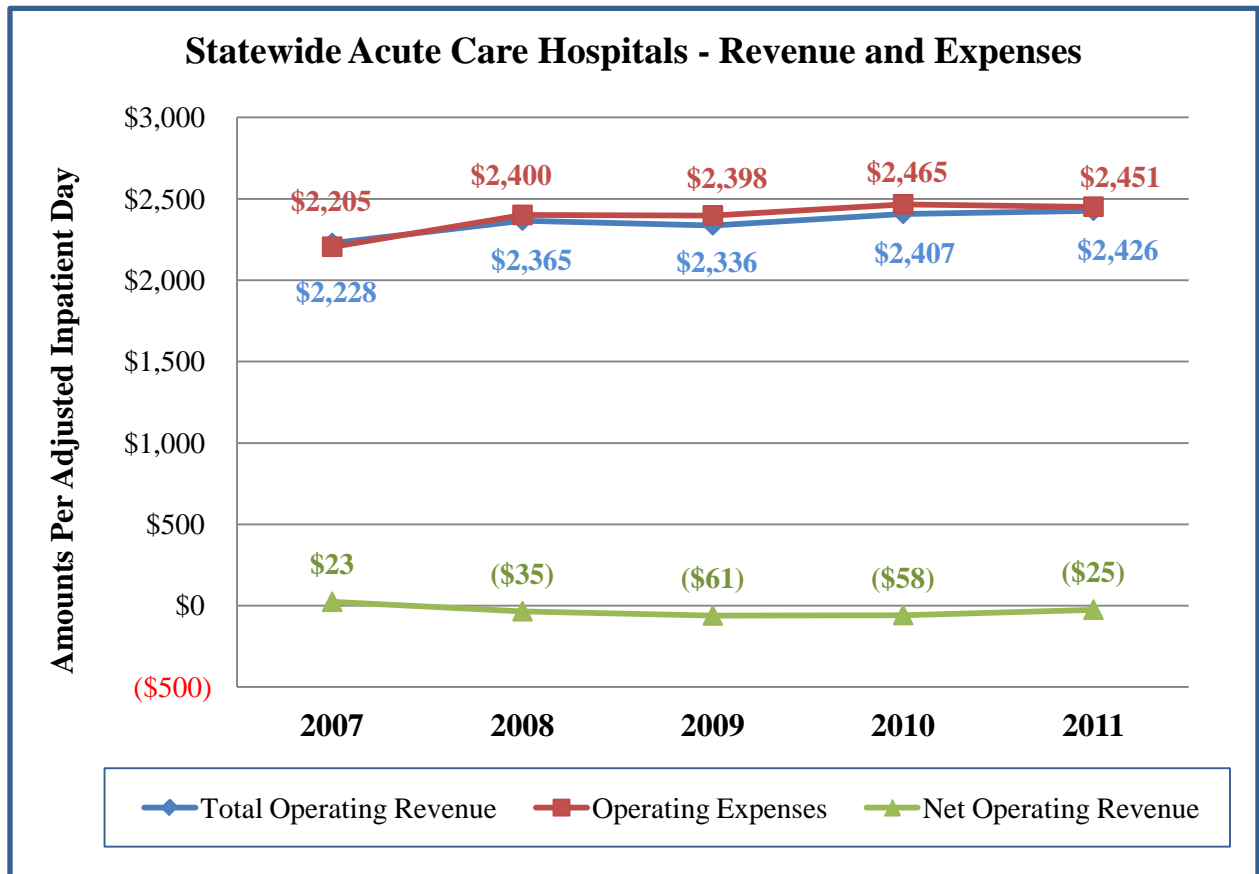
In general, Rural hospitals are not in competition with other hospitals. As a result, Operating Revenues at Rural hospitals are a larger percentage of their Billed Charges (see Exhibit 6D for details).

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<sup>7</sup> Bureau of Labor Statistics, Occupational Employment Statistics.

## Revenue and Expenses

Using Per Adjusted Inpatient Day information, the following graph displays the relationship of Total Operating Revenue, Operating Expenses and Net Operating Revenue from hospital operations on a statewide basis over the five year period. The financial indicators listed in Exhibit 6A are the basis for this graph.





Operating Expense and Operating Revenue Compared with the Consumer Price Index and Producer Price Index (CPI & PPI)<sup>8</sup>

The Operating Expenses per adjusted inpatient day has decreased 0.57% from 2010. The Total Operating Revenue per adjusted inpatient day has increased 0.79% from 2010. Both CPI-U and PPI has increased from the previous year, 3.12% and 2.13% respectively.

<b>4 year increase</b>	<b>Base # / Percentage</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
11.16%	NV Acute Hospitals Operating Expenses per Adj IP Day % increase from prior year	\$2,205 2.80%	\$2,400 8.84%	\$2,398 (0.08%)	\$2,465 2.79%	\$2,451 (0.57%)
8.89%	NV Acute Hospitals Total Operating Revenue per Adj IP Day % increase from prior year	\$2,228 1.64%	\$2,365 6.15%	\$2,336 (1.23%)	\$2,407 3.04%	\$2,426 0.79%
11.71%	PPI General Medical and Surgical Hospital % increase from prior year	158.8 3.59%	163.7 3.09%	168.8 3.12%	173.7 2.90%	177.4 2.13%
8.49%	CPI-U (all) % increase from prior year	207.3 2.83%	215.3 3.86%	214.5 (0.37%)	218.1 1.68%	224.9 3.12%

While both the PPI and CPI measure price change over time for a fixed set of goods and services; they differ in two critical areas: (1) the composition of the set of goods and services, and (2) the types of prices collected for the included goods and services.

The target set of goods and services included in the PPI is the entire marketed output of U.S. producers, excluding imports. The target set of items included in the CPI is the set of goods and services purchased for consumption purposes by urban U.S. households. This set includes imports.

The price collected for an item included in the PPI is the revenue received by its producer. Sales and excise taxes are not included in the price because they do not represent revenue to the producer. The price collected for an item included in the CPI is the out-of-pocket expenditure by a consumer for the item. Sales and excise taxes are included in the price because they are necessary expenditures by the consumer for the item.

The differences between the PPI and CPI are consistent with the different uses of the two measures. A primary use of the PPI is to deflate revenue streams in order to measure real growth in output. A primary use of the CPI is to adjust income and expenditure streams for changes in the cost of living.

There are slight differences in the PPI data for 2007 – 2010. The Department of Labor made changes to the industry group. The current industry group is named General Medical and Surgical Hospitals, while the prior industry group was named Hospitals.

<sup>8</sup> The CPI is published by the Bureau of Labor Statistics, U. S. Department of Labor.

## UTILIZATION REPORTS

Ten year acute care hospital utilization information is summarized in Exhibit 7. The charts include Average Daily Census, Occupancy Percentages, Average Length of Stay, Admissions per 1,000 Population, Inpatient Days per 1,000 Population and Average Licensed Beds per 1,000 Population. The ten year trends are as follows:

<b>Parameter</b>	<b>2002</b>	<b>2011</b>	<b>Change</b>	<b>Percent Change</b>
Estimated Nevada Population	2,206,022	2,723,322	517,300	23.45%
Average Daily Census	2,781.1	3,302.4	521.3	18.74%
Occupancy Percentages	66.76%	56.37%	(10.39%)	(10.39%)
Average Length of Stay	4.8	4.8	0.0	0.00%
Admissions	213,379	252,255	38,876	18.22%
Admissions per 1,000 Population	96.7	92.6	(4.1)	(4.24%)
Inpatient Days	1,015,139	1,205,368	190,229	18.74%
Inpatient Days per 1,000 Population	460.2	442.6	(17.6)	(3.82%)
Average Licensed Beds	4,140	5,858	1,718	41.50%
Licensed Beds per 1,000 Population	1.9	2.2	0.3	15.79%

The estimated Nevada population in 2011 increased 23.45% compared to 10 years ago in 2002. Admissions and Inpatient Days have also significantly increased by 18.22% and 18.74% respectively. Nevada has effectively increased the Average Licensed Beds to compensate for these increases. Average Licensed Beds increased 41.50% from 2002 to 2011 and Occupancy Percentages decreased 15.56%. Nevada's Average Occupancy Percentage has been decreasing every year from 2006 to 2011.

The national average occupancy per 1,000 population for 2010 was 64.59%<sup>9</sup> and Nevada's average occupancy per 1,000 population for 2010 was 57.35%.

The national average number of Hospital Beds per 1,000 Population in 2010 was 2.6.<sup>9</sup> The Nevada average number was 2.1. Nevada's average grew in 2011 to 2.2.

Rural counties in Nevada have lower Licensed Beds per 1,000 Population. For 2011, rural counties have 1.6 Beds/1,000 Population as compared to the statewide 2.2 Beds/1,000 Population. This however is sufficient for the population in rural counties as demonstrated in their low Occupancy Percentage of 22.06% for 2011. Admissions and Inpatient Days per 1,000 Population are also lower for the rural counties. Admissions for rural counties are at 42.3 per 1,000 Population compared to statewide average of 92.6 per 1,000 Population. Inpatient Days for rural counties are 132.2 per 1,000 Population while statewide average is 442.6 per 1,000 Population.

<sup>9</sup> StateHealthFacts.org – Kaiser Family Foundation (source from AHA Annual Survey)

## Rehabilitation/Specialty Hospitals

The Rehabilitation/Specialty Hospitals reported a net income of \$60,684,316 from total revenue<sup>10</sup> of \$306,003,047. All thirteen Rehabilitation/Specialty hospitals reported profits in 2011. The figures (in millions) from the last five years are as follows:

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Total Revenue	226.9	241.9	271.6	277.2	288.2	306
Net Income	23.9	21.1	39.5	32.2	44	60.7
<b>Net Margin</b>	<b>10.5%</b>	<b>8.7%</b>	<b>14.6%</b>	<b>11.6%</b>	<b>15.3%</b>	<b>19.8%</b>

See Exhibit 8D for more details.

## Psychiatric Hospitals

Five of the seven psychiatric hospitals reported profits.<sup>11</sup> As a group they reported a net income of \$6,290,792 from total revenue of \$93,411,352.

The comparison of 2011 and 2010 Net Income (loss) for each facility is reported below:

<b>Facility</b>	<b>Net Income/Loss</b>	
	<b>2010</b>	<b>2011</b>
Montevista Hospital	\$4,125,058	\$5,780,104
Red Rock Behavioral Health	\$1,965,412	\$1,484,476
Seven Hills Behavioral Institute	(\$851,456)	\$178,706
Spring Mountain Sahara	\$680,100	\$1,473,500
Spring Mountain Treatment Center	(\$1,104,816)	(\$82,366)
West Hills Hospital	(\$933,916)	(\$2,818,201)
Willow Springs Center	\$3,627,526	\$274,573
<b>TOTAL</b>	<b>\$7,507,908</b>	<b>\$6,290,792</b>

The total revenue and net income from the last five years are as follows (in millions):

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Total Revenue	53.5	60.6	61.5	75.7	93.4
Net Income	3.3	5.7	2.5	6.8	6.3
<b>Net Margin</b>	<b>6.2%</b>	<b>9.5%</b>	<b>4.0%</b>	<b>9.0%</b>	<b>6.7%</b>

See Exhibit 8E for more details.

<sup>10</sup> Total Operating Revenue plus non-operating revenue – See Exhibit 8

<sup>11</sup> The state facilities did not report.

# **Exhibits**

NEVADA HOSPITALS HOSPITAL INFORMATION	Data as of	Number of Beds	Type of Ownership	Does the Hospital Have or Offer				Is the Hospital a Sole Provider of Any Specific Clinical Services in the Area?
				Community Benefits Coordinator	Charitable Foundation	Conduct Teaching & Research	Trauma Center	
<b><u>CLARK COUNTY HOSPITALS</u></b>								
<b>HCA Holdings Inc. Hospitals</b>								
MountainView Hospital	12/31/11	254	For-Profit	No	No	Yes	No	No
Southern Hills Hospital & Medical Center	12/31/11	139	For-Profit	No	No	Yes	No	No
Sunrise Hospital & Medical Center	12/31/11	700	For-Profit	No	No	Yes	Level II	Yes
<b><u>Universal Health Systems Hospitals (UHS)</u></b>								
Centennial Hills Hospital Medical Center	12/31/11	171	For-Profit	No	No	No	No	No
Desert Springs Hospital Medical Center	12/31/11	276	For-Profit	No	No	No	No	No
Spring Valley Hospital Medical Center	12/31/11	231	For-Profit	Yes	No	Yes	No	No
Summerlin Hospital Medical Center	12/31/11	454	For-Profit	No	No	No	No	Yes
Valley Hospital Medical Center	12/31/11	320	For-Profit	No	No	Yes	No	No
<b><u>Catholic Healthcare West (1)</u></b>								
Saint Rose Dominican Hospital								
- Rose de Lima Campus	6/30/11	129	Not-for-Profit	Yes	Yes	Yes	No	No
- San Martin Campus	6/30/11	147	Not-for-Profit	Yes	Yes	Yes	No	No
- Siena Campus	6/30/11	219	Not-for-Profit	Yes	Yes	Yes	Level III	No
<b><u>IASIS Hospital</u></b>								
North Vista Hospital	9/30/11	177	For-Profit	Yes	No	No	No	No
<b><u>Clark County Owned Hospital</u></b>								
University Medical Center of Southern Nevada	6/30/11	541	Not-for Profit	No	Yes	Yes	Level I	Yes
<b><u>WASHOE COUNTY/CARSON CITY HOSPITALS</u></b>								
<b><u>Carson Tahoe Regional Healthcare</u></b>								
Carson Tahoe Regional Medical Center	12/31/11	184	Not-for Profit	No	Yes	No	No	Yes
<b><u>UHS</u></b>								
Northern Nevada Medical Center	12/31/11	108	For-Profit	Yes	No	No	No	Yes
<b><u>Catholic Healthcare West (2)</u></b>								
St. Mary's Regional Medical Center	6/30/11	380	Not-for-Profit	Yes	Yes	Yes	No	No
<b><u>Renown Health</u></b>								
Renown Regional Medical Center	6/30/11	808	Not-for-Profit	There is a committee	Yes	Yes	Level II	Yes

(1) Catholic Healthcare West was renamed to Dignity Health 1/17/12.

(2) St. Mary's was sold by Dignity Health to Prime Health 7/1/12.

<b>NEVADA HOSPITALS CAPITAL IMPROVEMENTS</b>	<b>Data as of</b>	<b>Major Expansions</b>	<b>Major Equipment</b>	<b>Capital Additions Not Required to be Reported Separately</b>	<b>Total Capital Improvement</b>
<b><u>CLARK COUNTY HOSPITALS</u></b>					
<b>HCA Holdings Inc. Hospitals</b>					
MountainView Hospital	12/31/11	\$4,694,509	\$8,206,156	\$2,665,860	\$15,566,525
Southern Hills Hospital & Medical Center	12/31/11	\$0	\$3,953,924	\$0	\$3,953,924
Sunrise Hospital & Medical Center	12/31/11	\$0	\$4,882,408	\$9,767,724	\$14,650,132
<b><u>Universal Health Systems Hospitals (UHS)</u></b>					
Centennial Hills Hospital Medical Center	12/31/11	\$0	\$733,144	\$790,018	\$1,523,162
Desert Springs Hospital Medical Center	12/31/11	\$0	\$4,438,018	\$4,710,702	\$9,148,720
Spring Valley Hospital Medical Center	12/31/11	\$0	\$316,918	\$1,646,828	\$1,963,746
Summerlin Hospital Medical Center	12/31/11	\$637,000	\$4,537,000	\$154,000	\$5,328,000
Valley Hospital Medical Center	12/31/11	\$5,275,258	\$1,727,852	\$4,031,593	\$11,034,703
<b><u>Catholic Healthcare West</u></b>					
Saint Rose Dominican Hospital					
- Rose de Lima Campus	6/30/11	\$1,442,854	\$3,876,098	\$1,236,517	\$6,555,469
- San Martin Campus	6/30/11	\$0	\$3,902,261	\$1,112,057	\$5,014,318
- Siena Campus	6/30/11	\$5,327,595	\$9,519,662	\$2,439,970	\$17,287,227
<b><u>IASIS Hospital</u></b>					
North Vista Hospital	9/30/11	\$992,868	\$1,014,985	\$0	\$2,007,853
<b><u>Clark County Owned Hospital</u></b>					
University Medical Center of Southern Nevada	6/30/11	\$2,094,623	\$2,548,343	\$4,718,570	\$9,361,536
<b>TOTAL CLARK COUNTY HOSPITALS</b>		<b>\$20,464,707</b>	<b>\$49,656,769</b>	<b>\$33,273,839</b>	<b>\$103,395,314</b>
<b><u>WASHOE COUNTY/CARSON CITY HOSPITALS</u></b>					
<b><u>Carson Tahoe Regional Healthcare</u></b>					
Carson Tahoe Regional Medical Center	12/31/11	\$2,335,614	\$4,617,510	\$11,447,146	\$18,400,270
<b><u>UHS</u></b>					
Northern Nevada Medical Center	12/31/11	\$0	\$924,750	\$1,786,397	\$2,711,147
<b><u>Catholic Healthcare West</u></b>					
St. Mary's Regional Medical Center	6/30/11	\$0	\$4,972,871	\$3,067,714	\$8,040,585
<b><u>Renown Health</u></b>					
Renown Regional Medical Center	6/30/11	\$1,790,822	\$5,035,765	\$7,894,821	\$14,721,408
<b>TOTAL WASHOE COUNTY / CARSON CITY HOSPITALS</b>		<b>\$4,126,436</b>	<b>\$15,550,896</b>	<b>\$24,196,078</b>	<b>\$43,873,410</b>
<b>GRAND TOTALS</b>		<b>\$24,591,143</b>	<b>\$65,207,665</b>	<b>\$57,469,917</b>	<b>\$147,268,724</b>

<b>NEVADA HOSPITALS COMMUNITY BENEFITS</b>	<b>Data as of</b>	<b>Subsidized Health Services</b>	<b>Health Professions Education</b>	<b>Community Health Improvements Services</b>	<b>Other Categories</b>	<b>Total Community Benefits</b>
<b><u>CLARK COUNTY HOSPITALS</u></b>						
<b>HCA Holdings Inc. Hospitals</b>						
MountainView Hospital	12/31/11	\$45,377,167	\$217,087	\$557,877	\$150,449	\$46,302,580
Southern Hills Hospital & Medical Center	12/31/11	\$23,814,373	\$141,219	\$220,203	\$176,552	\$24,352,347
Sunrise Hospital & Medical Center	12/31/11	\$91,117,758	\$2,328,585	\$2,043,321	\$516,292	\$96,005,956
<b>Universal Health Systems Hospitals (UHS)</b>						
Centennial Hills Hospital Medical Center	12/31/11	\$16,804,755	\$56,793	\$214,814	\$25,418	\$17,101,780
Desert Springs Hospital Medical Center	12/31/11	\$34,895,054	\$7,562	\$278,225	\$33,613	\$35,214,454
Spring Valley Hospital Medical Center	12/31/11	\$24,417,832	\$0	\$310,204	\$244,024	\$24,972,060
Summerlin Hospital Medical Center	12/31/11	\$38,243,172	\$101,263	\$282,852	\$26,424	\$38,653,711
Valley Hospital Medical Center	12/31/11	\$53,010,205	\$5,273,054	\$837,796	\$73,261	\$59,194,316
<b>Catholic Healthcare West</b>						
Saint Rose Dominican Hospital						
- Rose de Lima Campus	6/30/11	\$35,031,366	\$433,899	\$377,061	\$532,555	\$36,374,881
- San Martin Campus	6/30/11	\$33,450,022	\$668,121	\$372,079	\$1,099,698	\$35,589,920
- Siena Campus	6/30/11	\$42,487,255	\$2,035,754	\$4,228,846	\$1,242,129	\$49,993,984
<b>IASIS Hospital</b>						
North Vista Hospital	9/30/11	\$21,991,412	\$0	\$555,176	\$62,749	\$22,609,337
<b>Clark County Owned Hospital</b>						
University Medical Center of Southern Nevada	6/30/11	\$66,263,576	\$27,253,889	\$9,153,633	\$313,386	\$102,984,484
<b>TOTAL CLARK COUNTY HOSPITALS</b>		<b>\$526,903,947</b>	<b>\$38,517,226</b>	<b>\$19,432,087</b>	<b>\$4,496,550</b>	<b>\$589,349,810</b>
<b><u>WASHOE COUNTY/CARSON CITY HOSPITALS</u></b>						
<b>Carson Tahoe Regional Healthcare</b>						
Carson Tahoe Regional Medical Center	12/31/11	\$32,794,627	\$264,125	\$2,592,108	\$350,630	\$36,001,490
<b>UHS</b>						
Northern Nevada Medical Center	12/31/11	\$11,733,557	\$13,119	\$437,273	\$61,964	\$12,245,913
<b>Catholic Healthcare West</b>						
St. Mary's Regional Medical Center	6/30/11	\$80,116,736	\$27,679	\$6,366,335	\$2,784,078	\$89,294,828
<b>Renown Health</b>						
Renown Regional Medical Center	6/30/11	\$108,262,037	\$2,486,835	\$4,967,430	\$1,560,611	\$117,276,913
<b>TOTAL WASHOE COUNTY / CARSON CITY HOSPITALS</b>		<b>\$232,906,957</b>	<b>\$2,791,758</b>	<b>\$14,363,146</b>	<b>\$4,757,283</b>	<b>\$254,819,144</b>
<b>GRAND TOTALS</b>		<b>\$759,810,904</b>	<b>\$41,308,984</b>	<b>\$33,795,233</b>	<b>\$9,253,833</b>	<b>\$844,168,954</b>

(1) UMC's Subsidized Health Services was updated to reflect actual supplemental payments received by the hospital

NEVADA HOSPITALS HOME OFFICE ALLOCATION	BASIC FORMULA FOR ALLOCATION
<p><b><u>CLARK COUNTY HOSPITALS</u></b>  <b>HCA Holdings Inc. Hospitals</b>                      MountainView Hospital                      Southern Hills Hospital &amp; Medical Center                      Sunrise Hospital &amp; Medical Center</p>	<p>* The fee charged is 6.5% of net revenues. HCA utilizes a central oversight company, also referred to as a management company. Services provided under this management agreement include: consulting services in areas such as long-range planning, budget control systems, financial reporting systems and practices, contractual agreements, accounts receivable management, government reimbursement, cost report preparation and filing, capital planning, internal audit, managed care contracting, legal services, and human resource services. The corporate office prepares and files federal, state and local tax returns and reports as well as tax audits and appeals management.</p>
<p><b><u>Universal Health Systems Hospitals (UHS)</u></b>                      Centennial Hills Hospital Medical Center                      Desert Springs Hospital Medical Center                      Spring Valley Hospital Medical Center                      Summerlin Hospital Medical Center                      Valley Hospital Medical Center</p>	<p>* The corporate overhead expenses are allocated on a monthly basis to the facility based upon their monthly operating costs as a percentage of the total monthly operating costs for the entire corporation.</p>
<p><b><u>Catholic Healthcare West</u></b>                      Saint Rose Dominican Hospital                      - Rose de Lima Campus                      - San Martin Campus                      - Siena Campus</p>	<p>* The home office, Catholic Healthcare West, makes three types of charges to the hospitals: Corporate Office Assessment, IT Assessment, and a variety of other services that are provided centrally. Corporate Office Assessment covers the cost of the system office which provides a variety of services that are necessary to run the system. It also provides various services that are facility-oriented. The IT Assessment covers the cost of the enterprise data center and the cost of supporting all computer systems applications and help desk. Costs for these two assessments are allocated among CHW facilities based on the relative size of their operating expense bases. Various other services that are provided centrally are centralized billing office, management reporting, accounts payable, payroll, reimbursement, decision support, managed care and the CDM. These costs are allocated based upon usage.</p>
<p><b><u>IASIS Hospital</u></b>                      North Vista Hospital</p>	<p>* Corporate office computes management fees at 2.25% of net revenues.</p>
<p><b><u>Clark County Owned Hospital</u></b>                      University Medical Center of Southern Nevada (1)</p>	<p>* The County's Indirect Cost Allocation Plan uses a double-apportionment method to allocate centralized county government service costs to the various county departments.</p>
<p><b><u>WASHOE COUNTY/CARSON CITY HOSPITALS</u></b>  <b>Carson Tahoe Regional Healthcare</b>                      Carson Tahoe Regional Medical Center  <b>UHS</b>                      Northern Nevada Medical Center  <b>Catholic Healthcare West</b>                      St. Mary's Regional Medical Center  <b>Renown Health</b>                      Renown Regional Medical Center</p>	<p>N/A</p> <p>* See UHS section above.</p> <p>* See <b>Catholic Healthcare West</b> section above</p> <p>* Actual home office expenses are allocated to subsidiaries based on the relationship of budgeted subsidiary revenue to the combined budgeted revenue for all subsidiaries.</p>
	<p>* Based on information included in the Nevada Hospital Reporting from NHA.                      (1) UMC has an Indirect Cost Allocation Plan but per the NRS was not subject to a Compliance Audit</p>



## Financial & Utilization Data available in CHIA

### *Acute Hospitals*

#### **Financial Reports:**

##### **Section A: Revenue And Expenses**

- A01: Revenue And Expenses Totals
- A02: Inpatient Operating Revenue
- A03: Outpatient Operating Revenue
- A04: LTC Operating Revenue
- A05: Clinic Operating Revenue
- A06: Sub-Acute Operating Revenue
- A07: Operating Expenses
- A08: Non-Operating Revenue And Expenses

##### **Section B: Assets And Liabilities**

- B01: Assets And Liabilities Totals
- B02: Current Assets
- B03: Property, Facilities, Equipment Assets
- B04: Intangible And Other Assets
- B05: Liabilities

### *Acute Hospitals*

#### **Utilization Reports:**

##### **Section A: Admissions, Days, Beds**

- A01: Admissions By Payer
- A02: Days By Payer
- A03: Admissions By Service
- A04: Inpatient Days By Service
- A05: Licensed Beds By Service

##### **Section B: Surgeries And Procedures**

- B01: Inpatient Surgeries
- B02: Inpatient Procedures
- B03: Inpatient Surgeries And Procedures - Patients And Hours
- B04: Outpatient Surgeries
- B05: Outpatient Procedures
- B06: Outpatient Surgeries And Procedures - Patients And Hours

##### **Section C: Imaging**

- C01: CT Tests And MRI Tests

##### **Section D: Other Services**

- D01: Other Services
  - ER Visits
  - Cardiac Catheterizations
  - Dialysis Patients
  - Dialysis Treatments
  - Lithotripsies

##### **Section E: FTEs**

- E01: FTEs

##### **Section F: Services Inventory**

- F01: Services Inventory
- F02: Other Services Inventory

## Financial & Utilization Data available in CHIA

### *Non-Acute Hospitals*

#### **Financial Reports:**

##### **Section A: Revenue And Expenses**

- A01: Revenue And Expenses Totals
- A02: Inpatient Operating Revenue
- A03: Outpatient Operating Revenue
- A04: LTC Operating Revenue
- A05: Clinic Operating Revenue
- A06: Sub-Acute Operating Revenue
- A07: Operating Expenses
- A08: Non-Operating Revenue And Expenses

##### **Section B: Assets And Liabilities**

- B01: Assets And Liabilities Totals
- B02: Current Assets
- B03: Property, Facilities, Equipment Assets
- B04: Intangible And Other Assets
- B05: Liabilities

### *Non-Acute Hospitals*

#### **Utilization Reports:**

##### **Section A: Admissions, Days, Beds**

- A01: Admissions By Payer
- A02: Days By Payer
- A03: Admissions By Service
- A04: Inpatient Days By Service
- A05: Licensed Beds By Service

##### **Section B: Surgeries And Procedures**

- B01: Inpatient Surgeries
- B02: Inpatient Procedures
- B03: Inpatient Surgeries And Procedures - Patients And Hours
- B04: Outpatient Surgeries
- B05: Outpatient Procedures
- B06: Outpatient Surgeries And Procedures - Patients And Hours

##### **Section C: Imaging**

- C01: CT Tests And MRI Tests

##### **Section D: Other Services**

- D01: Other Services
  - ER Visits
  - Cardiac Catheterizations
  - Dialysis Patients
  - Dialysis Treatments
  - Lithotripsies

##### **Section E: FTEs**

- E01: FTEs

##### **Section F: Services Inventory**

- F01: Services Inventory
- F02: Other Services Inventory

# Financial & Utilization Data available in CHIA

## *Other Facilities*

### **Utilization Reports:**

#### **Ambulatory Surgery Facilities**

##### **Section A: Surgeries And Procedures**

A01: AmbSurg Outpatient Surgeries

A02: AmbSurg Outpatient Procedures

A03: AmbSurg Outpatient Surgeries And Procedures - Patients & Hours

#### **Imaging Facilities**

##### **Section B: CT And MRI**

B01: Imaging CT Scans And MRI Scans

#### **Skilled Nursing Facilities / Intermediate Care Facilities**

##### **Section C: Days, Discharges, Beds**

C01: SNF Inpatient Days

C02: SNF Discharges

C03: SNF Beds

#### **Hospice Facilities**

##### **Section D: Hospice Overview**

D01: Hospice Overview

#### **Section E: Patient Census**

E01: Patients By Gender And Race

E02: Patients By County

E03: Patients By Referral Source

E04: Patients By Primary Diagnosis

#### **Section F: Days Of Care By Payer**

F01: Total Days Of Care By Payer

(Does not include Nursing Home Room & Board Days)

F02: Routine Home Care Days By Payer (Private Residence)

F03: Routine Home Care Days By Payer (Nursing Home)

F04: Acute Inpatient Days By Payer

F05: Inpatient Respite Days By Payer

F06: Continuous Care Days By Payer

F07: Nursing Home Room And Board Days By Payer

#### **Section G: Discharges**

G01: Discharges

STATEWIDE ACUTE CARE HOSPITAL TOTALS										
FOR THE YEARS ENDED										
COMPARATIVE FINANCIAL SUMMARY	12/31/2007		12/31/2008		12/31/2009		12/31/2010		12/31/2011	
	Amount	% *	Amount	% *	Amount	% *	Amount	% *	Amount	% *
<b>BILLED CHARGES</b>	<b>\$14,032,285,015</b>	<b>100.00%</b>	<b>\$16,610,345,616</b>	<b>100.00%</b>	<b>\$18,174,002,661</b>	<b>100.00%</b>	<b>\$19,809,511,564</b>	<b>100.00%</b>	<b>\$21,767,832,917</b>	<b>100.00%</b>
Inpatient	\$10,329,785,506		\$11,954,989,859		\$12,768,032,220		\$13,714,344,858		\$14,700,763,848	
Outpatient	\$3,702,499,509		\$4,655,355,757		\$5,405,970,441		\$6,095,166,706		\$7,067,069,069	
<b>TOTAL DEDUCTIONS</b>	<b>\$10,482,394,630</b>	<b>74.70%</b>	<b>\$12,650,511,358</b>	<b>76.16%</b>	<b>\$14,221,166,738</b>	<b>78.25%</b>	<b>\$15,765,806,688</b>	<b>79.59%</b>	<b>\$17,567,575,900</b>	<b>80.70%</b>
Inpatient	\$8,464,212,965		\$9,448,413,619		\$10,439,868,640		\$11,279,464,128		\$12,211,472,251	
Outpatient	\$2,018,181,665		\$3,202,097,739		\$3,781,298,098		\$4,486,342,560		\$5,356,103,649	
<b>OPERATING REVENUE</b>	<b>\$3,549,890,385</b>	<b>25.30%</b>	<b>\$3,959,834,258</b>	<b>23.84%</b>	<b>\$3,952,835,923</b>	<b>21.75%</b>	<b>\$4,043,704,876</b>	<b>20.41%</b>	<b>\$4,200,257,017</b>	<b>19.30%</b>
Inpatient	\$1,865,572,541		\$2,506,576,240		\$2,328,163,580		\$2,434,880,730		\$2,489,291,597	
Outpatient	\$1,684,317,844		\$1,453,258,018		\$1,624,672,343		\$1,608,824,146		\$1,710,965,420	
<b>OTHER OPERATING REVENUE</b>	<b>\$152,677,059</b>	<b>4.12%</b>	<b>\$149,790,804</b>	<b>3.64%</b>	<b>\$156,882,774</b>	<b>3.82%</b>	<b>\$153,008,502</b>	<b>3.65%</b>	<b>\$161,291,890</b>	<b>3.70%</b>
<b>TOTAL OPERATING REVENUE</b>	<b>\$3,702,567,444</b>	<b>100.00%</b>	<b>\$4,109,625,063</b>	<b>100.00%</b>	<b>\$4,109,718,697</b>	<b>100.00%</b>	<b>\$4,196,713,378</b>	<b>100.00%</b>	<b>\$4,361,548,907</b>	<b>100.00%</b>
<b>OPERATING EXPENSES</b>	<b>\$3,663,836,300</b>	<b>98.95%</b>	<b>\$4,170,227,194</b>	<b>101.47%</b>	<b>\$4,217,256,133</b>	<b>102.62%</b>	<b>\$4,298,269,303</b>	<b>102.42%</b>	<b>\$4,406,349,275</b>	<b>101.03%</b>
<b>NET OPERATING INCOME</b>	<b>\$38,731,144</b>	<b>1.05%</b>	<b>(\$60,602,131)</b>	<b>(1.47%)</b>	<b>(\$107,537,436)</b>	<b>-2.62%</b>	<b>(\$101,555,925)</b>	<b>(2.42%)</b>	<b>(\$44,800,368)</b>	<b>(1.03%)</b>
Non-operating Revenue	\$107,921,424	2.91%	\$83,510,444	2.03%	\$139,480,554	3.39%	\$108,199,486	2.58%	\$122,212,255	2.80%
Non-operating Expense	\$32,916,863	0.89%	\$56,024,382	1.36%	\$33,731,399	0.82%	\$56,813,057	1.35%	\$80,708,598	1.85%
<b>NET INCOME (LOSS)</b>	<b>\$113,735,705</b>	<b>2.98%</b>	<b>(\$33,116,069)</b>	<b>(0.79%)</b>	<b>(\$1,788,281)</b>	<b>-0.04%</b>	<b>(\$50,169,496)</b>	<b>(1.17%)</b>	<b>(\$3,296,711)</b>	<b>(0.07%)</b>
<b>INPATIENT DAYS</b>	1,210,192		1,239,334		1,225,211		1,197,736		1,205,368	
<b>ADMISSIONS</b>	256,935		262,900		262,658		259,486		252,255	
<b>AVG. LENGTH OF STAY</b>	4.7		4.7		4.7		4.6		4.8	
<b>AVG. DAILY CENSUS</b>	3,315.6		3,386.2		3,356.7		3,281.5		3,302.4	
<b>OCCUPANCY PERCENTAGE</b>	65.20%		61.15%		61.58%		57.41%		56.37%	
<b>Adjusted I/P Days</b>	1,661,847		1,737,468		1,759,018		1,743,418		1,798,047	
<b>Adjusted Admissions</b>	352,826		368,569		377,094		377,706		376,289	
<b>PER ADJUSTED ADMISSION</b>										
Billed Charges + Other Operating Rev	\$40,204		\$45,474		\$48,611		\$52,852		\$58,277	
Total Operating Revenue	\$10,494		\$11,150		\$10,898		\$11,111		\$11,591	
Operating Expenses	\$10,384		\$11,315		\$11,184		\$11,380		\$11,710	
Net Operating Income	\$110		(\$164)		(\$285)		(\$269)		(\$119)	
<b>PER ADJUSTED INPATIENT DAY</b>										
Billed Charges + Other Operating Rev	\$8,536		\$9,646		\$10,421		\$11,450		\$12,196	
Total Operating Revenue	\$2,228		\$2,365		\$2,336		\$2,407		\$2,426	
Operating Expenses	\$2,205		\$2,400		\$2,398		\$2,465		\$2,451	
Net Operating Income	\$23		(\$35)		(\$61)		(\$58)		(\$25)	

\* Percentages reflect the Vertical Analyses (Common Size Statements) discussed in the Narrative

## CLARK COUNTY ACUTE CARE HOSPITAL TOTALS

FOR THE YEARS ENDED

COMPARATIVE FINANCIAL SUMMARY	12/31/2007		12/31/2008		12/31/2009		12/31/2010		12/31/2011	
	Amount	% *	Amount	% *	Amount	% *	Amount	% *	Amount	% *
<b>BILLED CHARGES</b>	<b>\$10,761,520,613</b>	<b>100.00%</b>	<b>\$12,794,314,912</b>	<b>100.00%</b>	<b>\$13,913,465,233</b>	<b>100.00%</b>	<b>\$15,236,549,891</b>	<b>100.00%</b>	<b>\$16,770,353,657</b>	<b>100.00%</b>
Inpatient	\$8,358,542,656		\$9,725,345,986		\$10,383,856,135		\$11,169,595,140		\$12,038,507,080	
Outpatient	\$2,402,977,957		\$3,068,968,926		\$3,529,609,098		\$4,066,954,751		\$4,731,846,577	
<b>TOTAL DEDUCTIONS</b>	<b>\$8,351,535,056</b>	<b>77.61%</b>	<b>\$10,074,496,103</b>	<b>78.74%</b>	<b>\$11,217,759,546</b>	<b>80.63%</b>	<b>\$12,479,426,270</b>	<b>81.90%</b>	<b>\$13,914,894,840</b>	<b>82.97%</b>
Inpatient	\$7,117,581,904		\$7,875,674,142		\$8,722,328,920		\$9,400,474,013		\$10,162,263,886	
Outpatient	\$1,233,953,152		\$2,198,821,961		\$2,495,430,626		\$3,078,952,257		\$3,752,630,954	
<b>OPERATING REVENUE</b>	<b>\$2,409,985,557</b>	<b>22.39%</b>	<b>\$2,719,818,809</b>	<b>21.26%</b>	<b>\$2,695,705,687</b>	<b>19.37%</b>	<b>\$2,757,123,621</b>	<b>18.10%</b>	<b>\$2,855,458,817</b>	<b>17.03%</b>
Inpatient	\$1,240,960,752		\$1,849,671,844		\$1,661,527,215		\$1,769,121,127		\$1,876,243,194	
Outpatient	\$1,169,024,805		\$870,146,965		\$1,034,178,472		\$988,002,494		\$979,215,623	
<b>OTHER OPERATING REVENUE</b>	<b>\$82,621,898</b>	<b>3.31%</b>	<b>\$76,538,345</b>	<b>2.74%</b>	<b>\$77,344,026</b>	<b>2.79%</b>	<b>\$78,233,927</b>	<b>2.76%</b>	<b>\$79,476,987</b>	<b>2.71%</b>
<b>TOTAL OPERATING REVENUE</b>	<b>\$2,492,607,455</b>	<b>100.00%</b>	<b>\$2,796,357,155</b>	<b>100.00%</b>	<b>\$2,773,049,713</b>	<b>100.00%</b>	<b>\$2,835,357,548</b>	<b>100.00%</b>	<b>\$2,934,935,804</b>	<b>100.00%</b>
<b>OPERATING EXPENSES</b>	<b>\$2,502,606,247</b>	<b>100.40%</b>	<b>\$2,866,728,277</b>	<b>102.52%</b>	<b>\$2,870,373,955</b>	<b>103.51%</b>	<b>\$2,932,436,544</b>	<b>103.42%</b>	<b>\$2,999,382,024</b>	<b>102.20%</b>
<b>NET OPERATING INCOME</b>	<b>(\$998,792)</b>	<b>(0.40%)</b>	<b>(\$70,371,122)</b>	<b>(2.52%)</b>	<b>(\$97,324,242)</b>	<b>-3.51%</b>	<b>-\$97,078,996</b>	<b>(3.42%)</b>	<b>(\$64,446,220)</b>	<b>(2.20%)</b>
Non-operating Revenue	\$73,403,511	2.94%	\$52,502,573	1.88%	\$79,281,419	2.86%	\$54,673,685	1.93%	\$85,302,760	2.91%
Non-operating Expense	\$8,800,525	0.35%	\$15,763,299	0.56%	\$23,356,519	0.84%	\$28,178,351	0.99%	\$30,348,890	1.03%
<b>NET INCOME (LOSS)</b>	<b>\$54,604,194</b>	<b>2.13%</b>	<b>(\$33,631,848)</b>	<b>(1.18%)</b>	<b>(\$41,399,342)</b>	<b>-1.45%</b>	<b>-\$70,583,662</b>	<b>(2.44%)</b>	<b>(\$9,492,350)</b>	<b>(0.31%)</b>

<b>INPATIENT DAYS</b>	925,562	945,746	921,617	890,174	897,711
<b>ADMISSIONS</b>	191,019	196,245	194,414	190,024	183,637
<b>AVG. LENGTH OF STAY</b>	4.8	4.8	4.7	4.7	4.9
<b>AVG. DAILY CENSUS</b>	2,535.8	2,584.0	2,525.0	2,438.8	2,459.5
<b>OCCUPANCY PERCENTAGE</b>	72.70%	70.22%	68.95%	63.53%	64.05%
<b>Adjusted I/P Days</b>	1,200,799	1,251,632	1,241,751	1,220,530	1,256,491
<b>Adjusted Admissions</b>	247,823	259,717	261,946	260,544	257,030
<b>PER ADJUSTED ADMISSION</b>					
Billed Charges + Other Operating Rev	\$43,758	\$49,557	\$53,411	\$58,780	\$65,556
Total Operating Revenue	\$10,058	\$10,767	\$10,586	\$10,882	\$11,419
Operating Expenses	\$10,098	\$11,038	\$10,958	\$11,255	\$11,669
Net Operating Revenue	(\$40)	(\$271)	(\$372)	(\$373)	(\$251)
<b>PER ADJUSTED INPATIENT DAY</b>					
Billed Charges + Other Operating Rev	\$9,031	\$10,283	\$11,267	\$12,548	\$13,410
Total Operating Revenue	\$2,076	\$2,234	\$2,233	\$2,323	\$2,336
Operating Expenses	\$2,084	\$2,290	\$2,312	\$2,403	\$2,387
Net Operating Income	(\$8)	(\$56)	(\$78)	(\$80)	(\$51)

\* Percentages reflect the Vertical Analyses (Common Size Statements) discussed in the Narrative

**WASHOE COUNTY/CARSON CITY ACUTE CARE HOSPITAL TOTALS**

FOR THE YEARS ENDED

COMPARATIVE FINANCIAL SUMMARY	12/31/2007		12/31/2008		12/31/2009		12/31/2010		12/31/2011	
	Amount	% *	Amount	% *	Amount	% *	Amount	% *	Amount	% *
	<b>BILLED CHARGES</b>	<b>\$2,865,605,621</b>	<b>100.00%</b>	<b>\$3,299,440,693</b>	<b>100.00%</b>	<b>\$3,662,665,980</b>	<b>100.00%</b>	<b>\$3,931,689,648</b>	<b>100.00%</b>	<b>\$4,303,703,545</b>
Inpatient	\$1,834,384,825		\$2,059,079,286		\$2,184,570,822		\$2,333,347,639		\$2,441,567,217	
Outpatient	\$1,031,220,796		\$1,240,361,407		\$1,478,095,158		\$1,598,342,009		\$1,862,136,328	
<b>TOTAL DEDUCTIONS</b>	<b>\$1,947,971,606</b>	<b>67.98%</b>	<b>\$2,316,428,604</b>	<b>70.21%</b>	<b>\$2,675,727,753</b>	<b>73.05%</b>	<b>\$2,935,917,680</b>	<b>74.67%</b>	<b>\$3,255,458,986</b>	<b>75.64%</b>
Inpatient	\$1,284,308,942		\$1,491,469,493		\$1,611,406,764		\$1,769,141,348		\$1,929,881,600	
Outpatient	\$663,662,664		\$824,959,111		\$1,064,320,989		\$1,166,776,332		\$1,325,577,386	
<b>OPERATING REVENUE</b>	<b>\$917,634,015</b>	<b>32.02%</b>	<b>\$983,012,089</b>	<b>29.79%</b>	<b>\$986,938,227</b>	<b>26.95%</b>	<b>\$995,771,968</b>	<b>25.33%</b>	<b>\$1,048,244,559</b>	<b>24.36%</b>
Inpatient	\$550,075,883		\$567,609,793		\$573,164,058		\$564,206,291		\$511,685,617	
Outpatient	\$367,558,132		\$415,402,296		\$413,774,169		\$431,565,677		\$536,558,942	
<b>OTHER OPERATING REVENUE</b>	<b>\$29,744,468</b>	<b>3.14%</b>	<b>\$31,225,786</b>	<b>3.08%</b>	<b>\$32,773,779</b>	<b>3.21%</b>	<b>\$35,337,268</b>	<b>3.43%</b>	<b>\$39,430,950</b>	<b>3.63%</b>
<b>TOTAL OPERATING REVENUE</b>	<b>\$947,378,483</b>	<b>100.00%</b>	<b>\$1,014,237,875</b>	<b>100.00%</b>	<b>\$1,019,712,006</b>	<b>100.00%</b>	<b>\$1,031,109,236</b>	<b>100.00%</b>	<b>\$1,087,675,509</b>	<b>100.00%</b>
<b>OPERATING EXPENSES</b>	<b>\$920,387,882</b>	<b>97.15%</b>	<b>\$1,028,794,426</b>	<b>101.44%</b>	<b>\$1,052,537,155</b>	<b>103.22%</b>	<b>\$1,061,839,300</b>	<b>102.98%</b>	<b>\$1,102,768,024</b>	<b>101.39%</b>
<b>NET OPERATING INCOME</b>	<b>\$26,990,601</b>	<b>2.85%</b>	<b>(\$14,556,551)</b>	<b>(1.44%)</b>	<b>(\$32,825,149)</b>	<b>-3.22%</b>	<b>(\$30,730,064)</b>	<b>(2.98%)</b>	<b>(\$15,092,515)</b>	<b>(1.39%)</b>
Non-operating Revenue	\$21,642,995	2.28%	\$14,665,133	1.45%	\$42,148,970	4.13%	\$31,881,021	3.09%	\$9,655,199	0.89%
Non-operating Expense	\$14,317,392	1.51%	\$39,957,719	3.94%	\$9,324,378	0.91%	\$28,132,489	2.73%	\$50,018,341	4.60%
<b>NET INCOME (LOSS)</b>	<b>\$34,316,204</b>	<b>3.54%</b>	<b>(\$39,849,137)</b>	<b>(3.87%)</b>	<b>(\$557)</b>	<b>0.00%</b>	<b>(\$26,981,532)</b>	<b>(2.54%)</b>	<b>(\$55,455,657)</b>	<b>(5.05%)</b>
<b>INPATIENT DAYS</b>	253,870		261,446		268,583		272,247		271,659	
<b>ADMISSIONS</b>	55,799		56,402		56,458		57,343		57,096	
<b>AVG. LENGTH OF STAY</b>	4.6		4.6		4.8		4.7		4.8	
<b>AVG. DAILY CENSUS</b>	695.6		714.4		735.8		745.9		744.3	
<b>OCCUPANCY PERCENTAGE</b>	54.30%		46.06%		47.44%		48.09%		47.38%	
<b>Adjusted I/P Days</b>	400,702		422,902		454,337		462,859		483,235	
<b>Adjusted Admissions</b>	88,072		91,233		95,505		97,491		101,564	
<b>PER ADJUSTED ADMISSION</b>										
Billed Charges + Other Operating Rev	\$32,875		\$36,507		\$38,694		\$40,691		\$42,762	
Total Operating Revenue	\$10,757		\$11,117		\$10,677		\$10,576		\$10,709	
Operating Expenses	\$10,450		\$11,277		\$11,021		\$10,892		\$10,858	
Net Operating Revenue	\$306		(\$160)		(\$344)		(\$315)		(\$149)	
<b>PER ADJUSTED INPATIENT DAY</b>										
Billed Charges + Other Operating Rev	\$7,226		\$7,876		\$8,134		\$8,571		\$8,988	
Total Operating Revenue	\$2,364		\$2,398		\$2,244		\$2,228		\$2,251	
Operating Expenses	\$2,297		\$2,433		\$2,317		\$2,294		\$2,282	
Net Operating Revenue	\$67		(\$34)		(\$72)		(\$66)		(\$31)	

\* Percentages reflect the Vertical Analyses (Common Size Statements) discussed in the Narrative

## RURAL ACUTE CARE HOSPITAL TOTALS

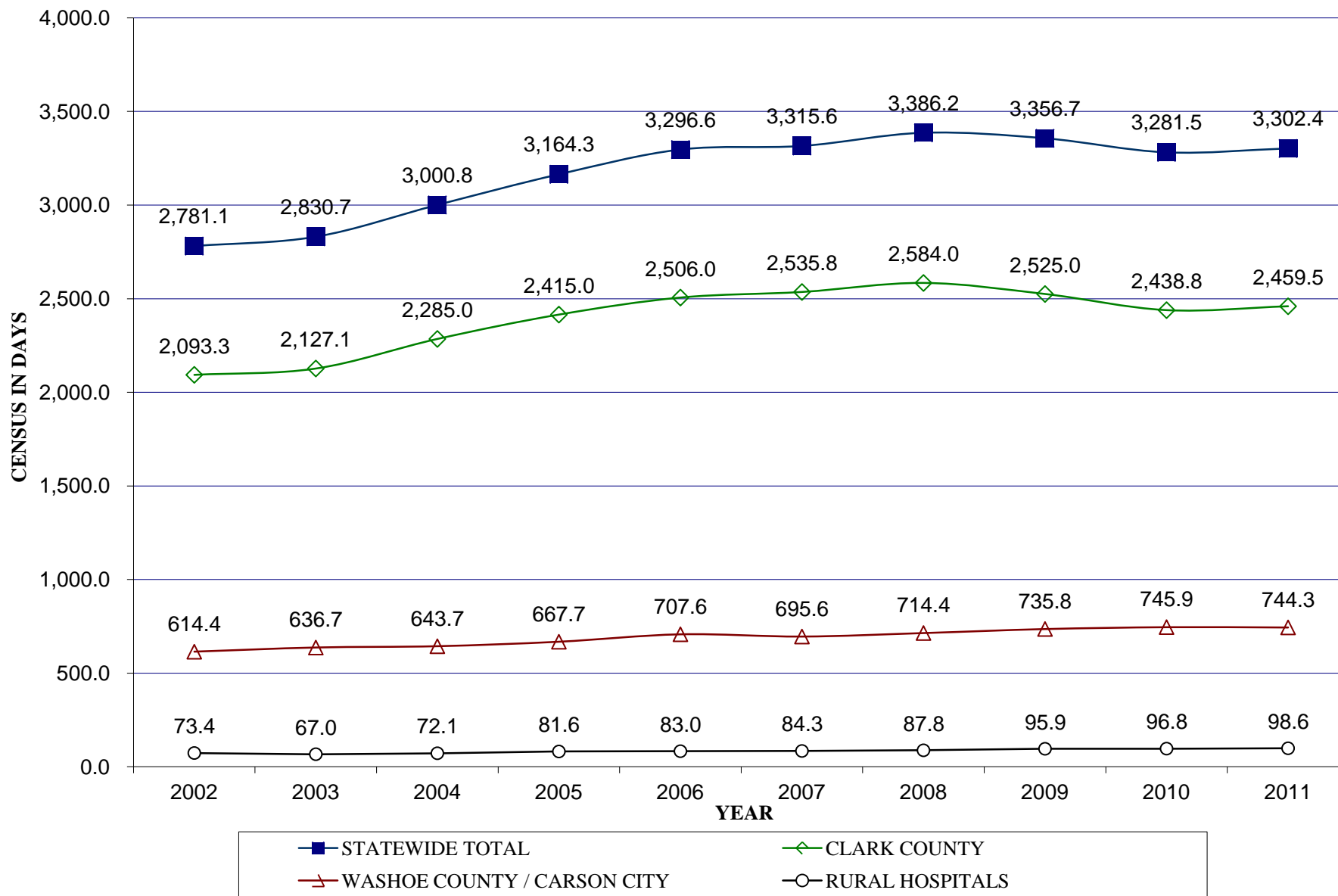
FOR THE YEARS ENDED

COMPARATIVE FINANCIAL SUMMARY	12/31/2007		12/31/2008		12/31/2009		12/31/2010		12/31/2011	
	Amount	% *	Amount	% *	Amount	% *	Amount	% *	Amount	% *
	<b>BILLED CHARGES</b>	<b>\$405,158,781</b>	<b>100.00%</b>	<b>\$516,590,011</b>	<b>100.00%</b>	<b>\$597,871,448</b>	<b>100.00%</b>	<b>\$641,272,025</b>	<b>100.00%</b>	<b>\$693,775,715</b>
Inpatient	\$136,858,025		\$170,564,587		\$199,605,263		\$211,402,079		\$220,689,551	
Outpatient	\$268,300,756		\$346,025,424		\$398,266,185		\$429,869,946		\$473,086,164	
<b>TOTAL DEDUCTIONS</b>	<b>\$182,887,968</b>	<b>45.14%</b>	<b>\$259,586,651</b>	<b>50.25%</b>	<b>\$327,679,439</b>	<b>54.81%</b>	<b>\$350,462,738</b>	<b>54.65%</b>	<b>\$397,222,074</b>	<b>57.26%</b>
Inpatient	\$62,322,119		\$81,269,984		\$106,132,956		\$109,848,767		\$119,326,765	
Outpatient	\$120,565,849		\$178,316,667		\$221,546,483		\$240,613,971		\$277,895,309	
<b>OPERATING REVENUE</b>	<b>\$222,270,813</b>	<b>54.86%</b>	<b>\$257,003,360</b>	<b>49.75%</b>	<b>\$270,192,009</b>	<b>45.19%</b>	<b>\$290,809,287</b>	<b>45.35%</b>	<b>\$296,553,641</b>	<b>42.74%</b>
Inpatient	\$74,535,906		\$89,294,603		\$93,472,307		\$101,553,312		\$101,362,786	
Outpatient	\$147,734,907		\$167,708,757		\$176,719,702		\$189,255,975		\$195,190,855	
<b>OTHER OPERATING REVENUE</b>	<b>\$40,310,693</b>	<b>15.35%</b>	<b>\$42,026,673</b>	<b>14.05%</b>	<b>\$46,764,969</b>	<b>14.75%</b>	<b>\$39,437,307</b>	<b>11.94%</b>	<b>\$42,383,953</b>	<b>12.50%</b>
<b>TOTAL OPERATING REVENUE</b>	<b>\$262,581,506</b>	<b>100.00%</b>	<b>\$299,030,033</b>	<b>100.00%</b>	<b>\$316,956,978</b>	<b>100.00%</b>	<b>\$330,246,594</b>	<b>100.00%</b>	<b>\$338,937,594</b>	<b>100.00%</b>
OPERATING EXPENSES	\$240,842,171	91.72%	\$274,704,491	91.87%	\$294,345,023	92.87%	\$303,993,459	92.05%	\$304,199,227	89.75%
<b>NET OPERATING INCOME</b>	<b>\$21,739,335</b>	<b>8.28%</b>	<b>\$24,325,542</b>	<b>8.13%</b>	<b>\$22,611,955</b>	<b>7.13%</b>	<b>\$26,253,135</b>	<b>7.95%</b>	<b>\$34,738,367</b>	<b>10.25%</b>
Non-operating Revenue	\$12,874,918	4.90%	\$16,342,738	5.47%	\$18,050,165	5.69%	\$21,644,780	6.55%	\$27,254,296	8.04%
Non-operating Expense	\$9,798,946	3.73%	\$303,364	0.10%	\$1,050,502	0.33%	\$502,217	0.15%	\$341,367	0.10%
<b>NET INCOME (LOSS)</b>	<b>\$24,815,307</b>	<b>9.01%</b>	<b>\$40,364,916</b>	<b>12.80%</b>	<b>\$39,611,618</b>	<b>11.82%</b>	<b>\$47,395,698</b>	<b>13.47%</b>	<b>\$61,651,296</b>	<b>16.84%</b>

<b>INPATIENT DAYS</b>	30,760	32,142	35,011	35,315	35,998
<b>ADMISSIONS</b>	10,117	10,253	11,786	12,119	11,522
<b>AVG. LENGTH OF STAY</b>	3.0	3.1	3.0	2.9	3.1
<b>AVG. DAILY CENSUS</b>	84.3	87.8	95.9	96.8	98.6
<b>OCCUPANCY PERCENTAGE</b>	26.65%	28.67%	29.07%	29.68%	22.06%
<b>Adjusted I/P Days</b>	100,123	105,268	113,070	113,713	120,079
<b>Adjusted Admissions</b>	32,931	33,580	38,064	39,023	38,434
<b>PER ADJUSTED ADMISSION</b>					
Billed Charges + Other Operating Rev	\$13,528	\$16,636	\$16,936	\$17,444	\$19,154
Total Operating Revenue	\$7,974	\$8,905	\$8,327	\$8,463	\$8,819
Operating Expenses	\$7,314	\$8,181	\$7,733	\$7,790	\$7,915
Net Operating Revenue	\$660	\$724	\$594	\$673	\$904
<b>PER ADJUSTED INPATIENT DAY</b>					
Billed Charges + Other Operating Rev	\$4,449	\$5,307	\$5,701	\$5,986	\$6,131
Total Operating Revenue	\$2,623	\$2,841	\$2,803	\$2,904	\$2,823
Operating Expenses	\$2,405	\$2,610	\$2,603	\$2,673	\$2,533
Net Operating Revenue	\$217	\$231	\$200	\$231	\$289

\* Percentages reflect the Vertical Analyses (Common Size Statements) discussed in the Narrative

**NEVADA ACUTE CARE HOSPITALS  
AVERAGE DAILY CENSUS**



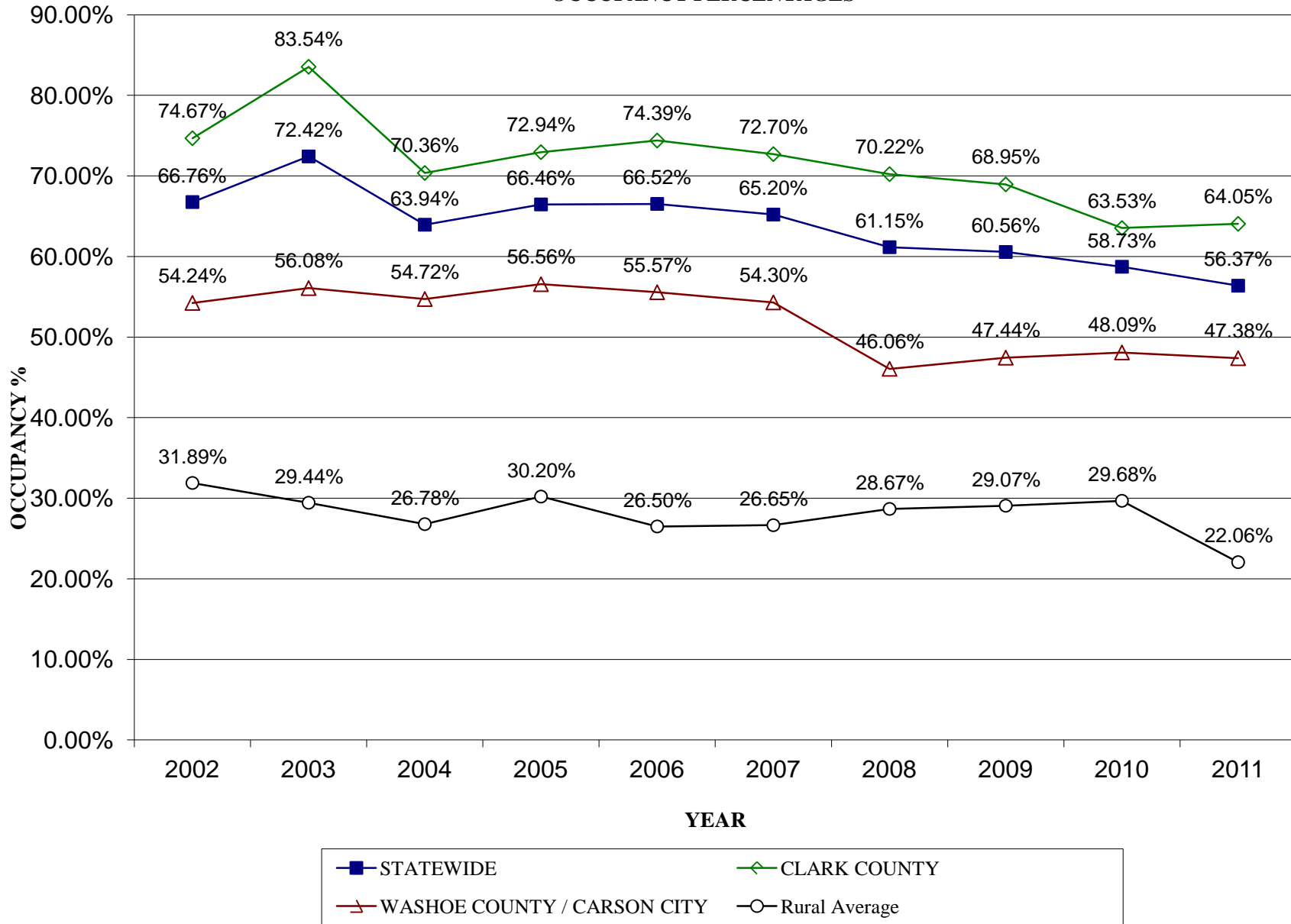


**NEVADA ACUTE CARE HOSPITALS**  
**AVERAGE DAILY CENSUS**  
**CALENDAR YEARS 2002 THROUGH 2011**

<b>FACILITY NAME</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>STATEWIDE TOTAL</b>	<b>2,781.1</b>	<b>2,830.7</b>	<b>3,000.8</b>	<b>3,164.3</b>	<b>3,296.6</b>	<b>3,315.6</b>	<b>3,386.2</b>	<b>3,356.7</b>	<b>3,281.5</b>	<b>3,302.4</b>
<b>CLARK COUNTY</b>										
Centennial Hills Hospital							65.4	91.8	97.7	97.0
Desert Springs Hospital	179.7	166.4	166.1	175.9	182.2	186.0	181.8	170.0	141.6	130.7
MountainView Hospital	168.5	182.7	188.4	196.2	203.6	181.5	186.8	191.7	193.5	198.9
North Vista Hospital	116.3	115.5	102.2	108.2	117.0	129.2	121.7	114.8	103.9	122.1
Southern Hills Hospital & Medical Center			47.1	68.6	70.3	69.5	69.5	76.7	64.2	68.1
Spring Valley Hospital Medical Center		12.1	80.4	104.1	134.7	152.8	165.0	169.5	169.3	171.3
St. Rose Dominican - Rose de Lima Campus	103.4	98.9	96.2	97.9	97.7	97.3	101.8	94.4	89.3	90.8
St. Rose Dominican - San Martin Campus					4.1	56.2	89.4	94.2	93.1	94.9
St. Rose Dominican - Siena Campus	133.6	148.6	180.6	188.3	190.4	190.7	197.1	195.1	199.4	198.3
Summerlin Hospital Medical Center	151.0	172.8	183.0	231.3	249.1	259.5	247.2	245.7	251.0	263.6
Sunrise Hospital & Medical Center	512.7	519.5	509.5	521.7	530.5	484.3	467.3	444.8	423.4	431.5
University Medical Center	457.3	436.4	451.7	469.1	459.3	451.7	419.3	383.8	372.3	369.8
Valley Hospital Medical Center	270.8	274.2	279.8	253.8	267.1	277.0	271.9	252.6	240.3	222.3
<b>Total Clark County</b>	<b>2,093.3</b>	<b>2,127.1</b>	<b>2,285.0</b>	<b>2,415.0</b>	<b>2,506.0</b>	<b>2,535.8</b>	<b>2,584.0</b>	<b>2,525.0</b>	<b>2,438.8</b>	<b>2,459.5</b>
<b>WASHOE COUNTY / CARSON CITY</b>										
Carson Tahoe Regional Medical Center	80.2	81.1	78.2	88.0	113.4	105.4	106.5	110.6	117.3	123.2
Northern Nevada Medical Center	48.3	50.8	47.4	41.7	45.3	51.1	46.1	46.4	52.6	51.9
Renown Medical Center	314.7	330.5	336.5	352.6	349.4	345.3	374.6	387.0	388.6	396.4
Renown Medical Center - South Meadows			8.8	18.4	28.9	32.2	34.7	27.6	27.7	24.4
Saint Mary's Regional Medical Center	171.2	174.3	172.8	167.0	165.1	156.2	146.0	158.2	153.5	142.6
Sierra Surgery Hospital					5.5	5.3	6.5	6.0	6.1	5.8
<b>Total Washoe County / Carson City</b>	<b>614.4</b>	<b>636.7</b>	<b>643.7</b>	<b>667.7</b>	<b>707.6</b>	<b>695.6</b>	<b>714.4</b>	<b>735.8</b>	<b>745.9</b>	<b>744.3</b>
<b>RURAL HOSPITALS</b>										
Banner Churchill Community Hospital	16.0	15.0	16.6	18.0	15.9	17.6	17.7	19.0	18.3	19.1
Battle Mountain General Hospital	0.5	0.4	0.4	0.5	0.4	0.5	0.8	0.3	0.3	0.3
Boulder City Hospital	13.1	10.9	9.6	9.8	9.7	9.1	8.0	6.4	5.1	5.1
Carson Valley Medical Center			3.5	6.3	7.1	7.3	7.9	7.7	7.7	7.5
Desert View Regional Medical Center							2.3	12.7	15.6	14.3
Grover C. Dils Medical Center	1.4	1.3	1.2	1.1	1.4	1.3	1.1	1.1	1.3	1.2
Humboldt General Hospital	4.2	2.8	4.0	5.7	4.0	6.8	6.9	6.0	5.7	8.9
Incline Village Community Hospital	0.3	0.3	0.2	0.3	0.2	0.2	0.2	0.1	0.0	0.1
Mesa View Regional Hospital			4.8	6.2	6.7	6.0	7.8	9.1	9.6	8.2
Mount Grant General Hospital	2.5	1.9	2.9	2.9	2.6	2.8	3.9	4.6	5.6	5.9
Northeastern Nevada Regional Hospital	21.9	21.0	18.0	19.6	21.9	18.5	17.2	17.9	17.4	18.3
Nye Regional Medical Center	2.5	2.5	2.2	1.9	1.6	1.2	1.4	1.3	1.2	1.3
Pershing General Hospital	0.9	1.4	1.1	1.3	2.7	3.4	3.1	2.0	1.2	0.9
South Lyon Medical Center	2.6	3.0	2.8	3.0	2.9	2.6	1.9	1.8	2.1	1.3
William B. Ririe Hospital	7.5	6.4	4.7	5.0	5.9	7.0	7.5	5.8	5.8	6.1
<b>Total Rural Hospitals</b>	<b>73.4</b>	<b>67.0</b>	<b>72.1</b>	<b>81.6</b>	<b>83.0</b>	<b>84.3</b>	<b>87.8</b>	<b>95.9</b>	<b>96.8</b>	<b>98.6</b>

Source: Data from CHIA website; Nevada Hospital Utilization Report, All Beds

**NEVADA ACUTE CARE HOSPITALS  
OCCUPANCY PERCENTAGES**

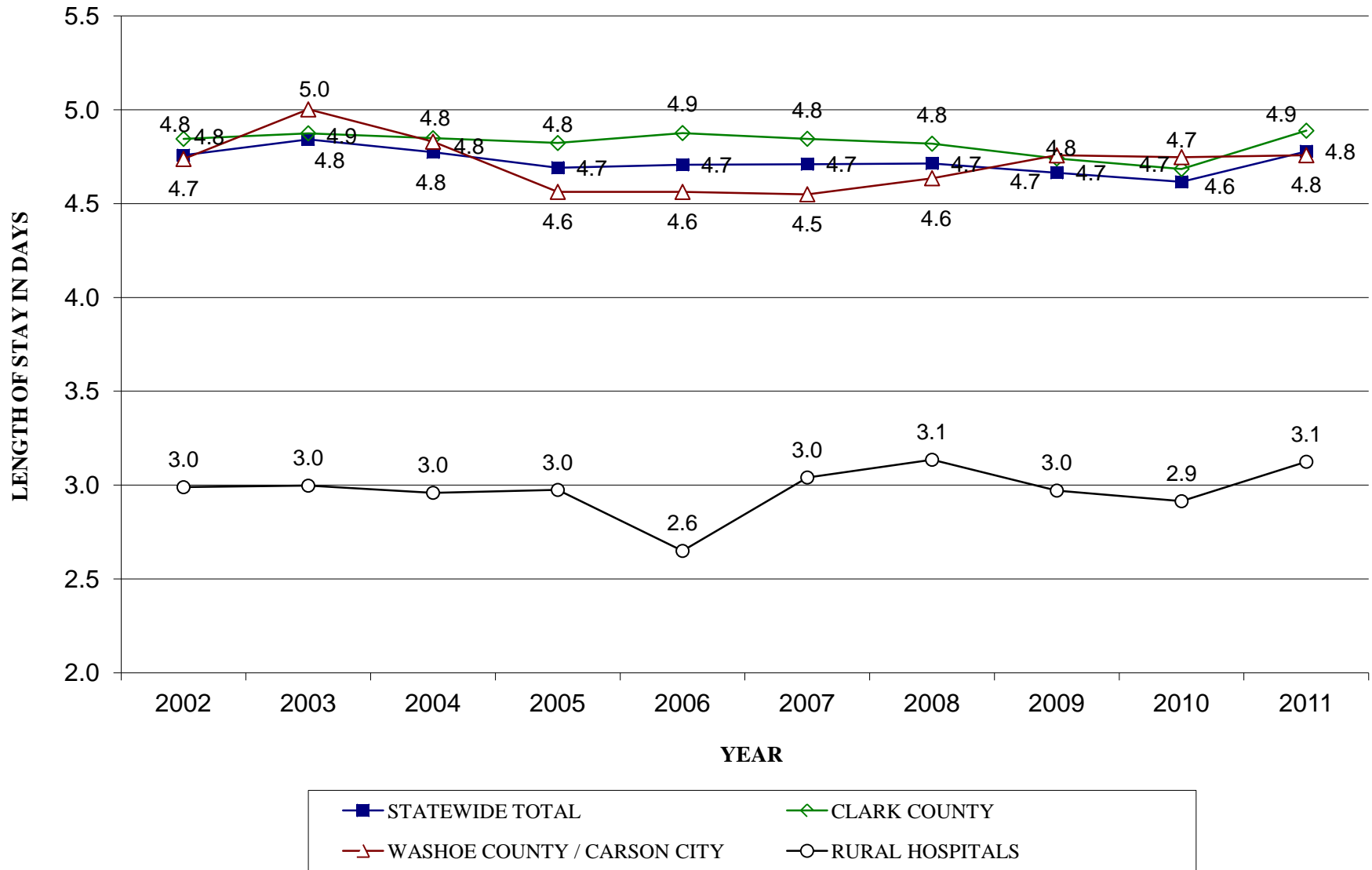


**NEVADA ACUTE CARE HOSPITALS  
OCCUPANCY PERCENTAGES  
CALENDAR YEARS 2002 THROUGH 2011**

<b>FACILITY NAME</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>STATEWIDE</b>	<b>66.76%</b>	<b>72.42%</b>	<b>63.94%</b>	<b>66.46%</b>	<b>66.52%</b>	<b>65.20%</b>	<b>61.15%</b>	<b>60.56%</b>	<b>58.73%</b>	<b>56.37%</b>
<b>CLARK COUNTY</b>										
Centennial Hills							33.72%	53.67%	57.11%	56.74%
Desert Springs Hospital	51.38%	0.00%	52.60%	61.50%	63.70%	65.00%	63.55%	59.44%	51.30%	44.60%
MountainView Hospital	87.78%	92.60%	94.69%	86.75%	86.60%	77.20%	79.50%	81.56%	82.34%	84.65%
North Vista Hospital	58.73%	58.30%	51.62%	54.65%	62.15%	69.80%	68.36%	64.51%	58.69%	68.98%
Southern Hills Hospital & Medical Center		28.31%	36.27%	49.36%	50.55%	50.00%	50.00%	55.15%	46.17%	49.02%
Spring Valley Hospital Medical Center			46.07%	59.15%	64.15%	72.70%	78.55%	78.73%	73.30%	74.17%
St. Rose Dominican - Rose de Lima Campus	74.92%	71.68%	69.69%	70.92%	70.77%	68.80%	70.20%	65.10%	61.57%	70.42%
St. Rose Dominican - San Martin Campus					24.70%	41.10%	60.84%	64.10%	63.30%	64.58%
St. Rose Dominican - Siena Campus	92.45%	90.56%	84.41%	87.97%	88.95%	89.10%	89.98%	89.11%	91.07%	90.57%
Summerlin Hospital Medical Center	85.29%	90.08%	80.32%	84.41%	88.40%	92.30%	87.96%	87.42%	55.28%	58.05%
Sunrise Hospital & Medical Center	78.16%	73.50%	72.68%	74.41%	75.60%	69.10%	66.66%	63.46%	60.48%	61.64%
University Medical Center	84.38%	80.22%	83.12%	85.10%	82.90%	81.50%	77.50%	70.94%	68.82%	68.36%
Valley Hospital Medical Center	66.70%	67.54%	68.91%	62.36%	66.10%	68.60%	67.29%	62.52%	59.47%	55.03%
<b>Clark County Average</b>	<b>74.67%</b>	<b>83.54%</b>	<b>70.36%</b>	<b>72.94%</b>	<b>74.39%</b>	<b>72.70%</b>	<b>70.22%</b>	<b>68.95%</b>	<b>63.53%</b>	<b>64.05%</b>
<b>WASHOE COUNTY / CARSON CITY</b>										
Carson Tahoe Regional Medical Center	62.64%	62.60%	59.70%	67.16%	65.90%	61.30%	61.94%	64.30%	68.22%	66.97%
Northern Nevada Medical Center	48.32%	50.76%	47.36%	41.73%	45.30%	51.10%	46.07%	46.43%	52.64%	48.05%
Renown Regional Medical Center	56.84%	62.48%	63.60%	66.10%	65.10%	64.20%	46.36%	47.90%	48.10%	49.05%
Renown South Meadows Medical Center			24.32%	51.10%	41.60%	42.40%	45.67%	36.31%	36.43%	32.05%
Saint Mary's Regional Medical Center	48.76%	46.25%	45.46%	43.95%	43.45%	41.10%	38.42%	41.64%	40.40%	37.53%
Sierra Surgery and Imaging LLC					36.33%	35.40%	42.97%	39.96%	40.66%	38.85%
<b>Washoe County / Carson City Average</b>	<b>54.24%</b>	<b>56.08%</b>	<b>54.72%</b>	<b>56.56%</b>	<b>55.57%</b>	<b>54.30%</b>	<b>46.06%</b>	<b>47.44%</b>	<b>48.09%</b>	<b>47.38%</b>
<b>RURAL COUNTIES</b>										
Banner Churchill Community Hospital	40.10%	37.38%	41.40%	44.92%	39.80%	44.00%	44.31%	47.38%	45.69%	47.76%
Battle Mountain General Hospital	7.02%	6.34%	6.20%	6.10%	1.95%	7.00%	8.77%	4.50%	4.11%	4.19%
Boulder City Hospital	65.55%	54.30%	48.07%	50.17%	48.60%	45.40%	40.10%	31.90%	25.66%	7.68%
Carson Valley Medical Center			23.50%	41.66%	47.20%	31.80%	35.54%	33.69%	33.31%	32.73%
Desert View Regional Medical Center							37.95%	52.84%	64.89%	57.25%
Grover C. Dils Medical Center	35.07%	32.47%	29.30%	28.15%	8.98%	6.70%	27.32%	28.56%	32.81%	30.82%
Humboldt General Hospital	19.19%	12.91%	18.26%	26.06%	24.03%	30.70%	31.40%	27.45%	26.11%	40.61%
Incline Village Community Hospital	4.30%	8.20%	5.94%	6.64%	5.89%	4.40%	4.10%	1.51%	0.34%	1.64%
Mesa View Regional Hospital			19.30%	24.80%	26.92%	24.00%	31.36%	36.55%	38.30%	32.98%
Mount Grant General Hospital	22.52%	17.43%	26.30%	26.30%	23.90%	25.40%	35.81%	41.54%	50.64%	16.75%
Northeastern Nevada Regional Hospital	29.20%	27.99%	24.04%	26.11%	29.20%	24.70%	22.95%	23.84%	23.16%	24.37%
Nye Regional Medical Center	25.10%	25.10%	21.83%	19.15%	15.70%	11.80%	9.74%	9.18%	12.38%	13.48%
Pershing General Hospital	18.19%	25.44%	15.61%	18.36%	12.40%	17.20%	20.43%	9.24%	5.35%	4.21%
South Lyon Medical Center	18.24%	21.35%	20.02%	21.21%	20.70%	17.70%	13.66%	13.19%	14.74%	2.01%
William B. Ririe Hospital	49.97%	42.94%	31.09%	33.10%	23.70%	28.10%	30.20%	23.40%	23.02%	24.32%
<b>Rural Average</b>	<b>31.89%</b>	<b>29.44%</b>	<b>26.78%</b>	<b>30.20%</b>	<b>26.50%</b>	<b>26.65%</b>	<b>28.67%</b>	<b>29.07%</b>	<b>29.68%</b>	<b>22.06%</b>

Source: Data from CHIA website; Nevada Hospital Utilization Report, All Beds (Table 1)

NEVADA ACUTE CARE HOSPITALS  
AVERAGE LENGTH OF STAY

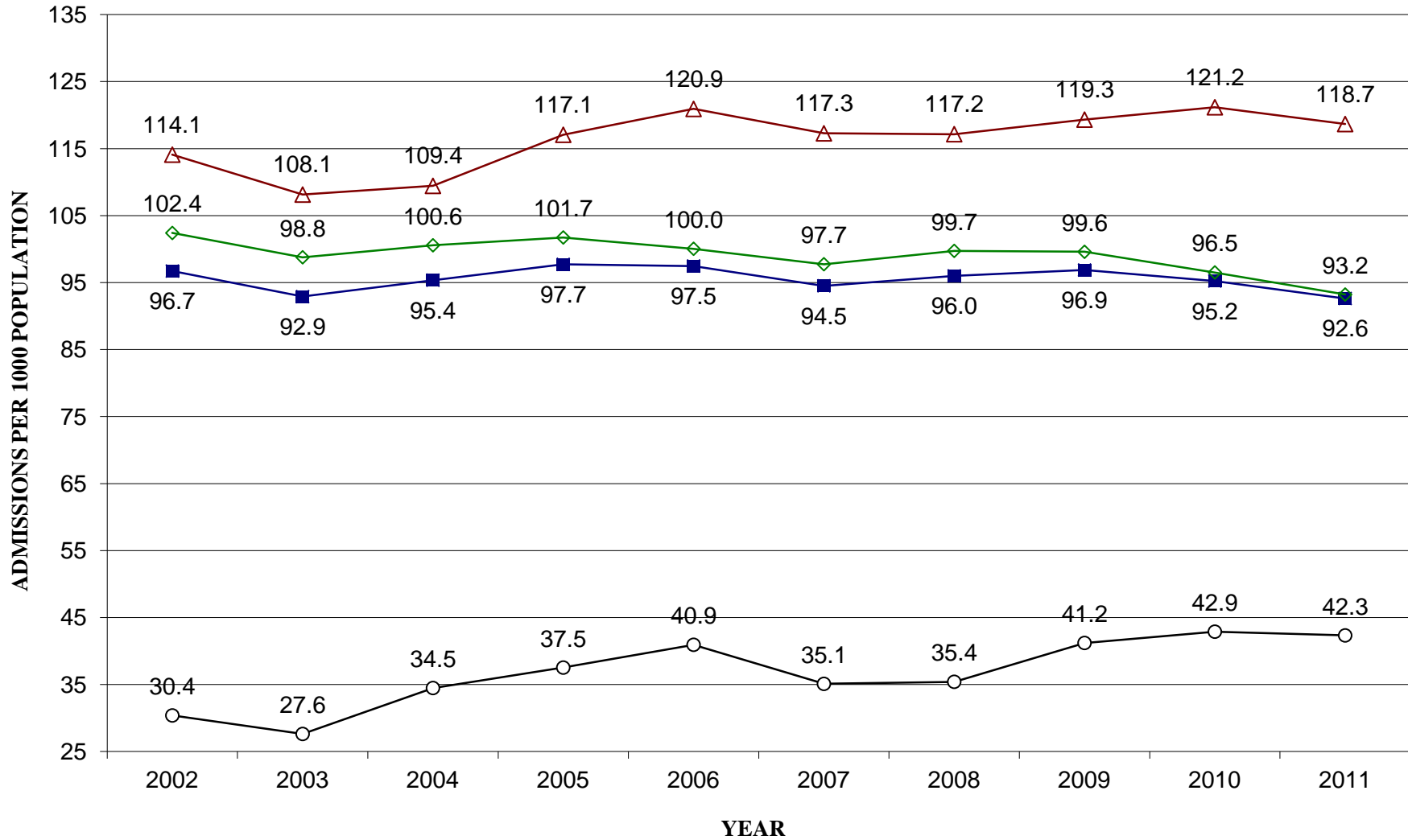


**NEVADA ACUTE CARE HOSPITALS**  
**AVERAGE LENGTH OF STAY**  
**CALENDAR YEARS 2002 THROUGH 2011**

<b>FACILITY NAME</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>STATEWIDE TOTAL</b>	<b>4.8</b>	<b>4.8</b>	<b>4.8</b>	<b>4.7</b>	<b>4.7</b>	<b>4.7</b>	<b>4.7</b>	<b>4.7</b>	<b>4.6</b>	<b>4.8</b>
<b>CLARK COUNTY</b>										
Centennial Hills							3.7	3.7	3.8	3.9
Desert Springs Hospital	4.3	4.4	4.7	4.9	5.0	5.2	5.2	5.0	4.8	4.9
MountainView Hospital	4.8	5.1	4.3	4.3	4.2	4.3	4.5	4.6	4.4	4.5
North Vista Hospital	4.2	4.5	4.9	5.2	5.0	5.6	5.4	5.6	6.9	8.2
Southern Hills Hospital & Medical Center			4.8	4.6	4.4	4.4	4.1	4.3	4.0	3.9
Spring Valley Hospital Medical Center		3.6	4.0	3.7	4.2	4.4	4.3	4.1	4.2	4.4
St. Rose Dominican - Rose de Lima Campus	4.6	4.7	4.5	4.3	4.3	4.0	4.3	4.1	4.3	4.9
St. Rose Dominican - San Martin Campus					3.5	3.6	4.1	4.1	3.9	4.0
St. Rose Dominican - Siena Campus	3.9	4.1	4.1	4.1	4.0	3.9	4.2	4.1	4.0	4.2
Summerlin Hospital Medical Center	4.6	4.4	4.5	4.8	4.8	4.7	4.6	4.7	4.6	4.9
Sunrise Hospital & Medical Center	5.0	5.2	5.2	5.2	5.5	5.6	5.5	5.5	5.5	5.5
University Medical Center	5.6	5.5	5.5	5.5	5.6	5.4	5.5	5.3	5.3	5.4
Valley Hospital Medical Center	5.1	4.9	5.0	4.8	4.9	4.8	4.9	4.7	4.6	5.0
<b>Total Clark County</b>	<b>4.8</b>	<b>4.9</b>	<b>4.8</b>	<b>4.8</b>	<b>4.9</b>	<b>4.8</b>	<b>4.8</b>	<b>4.7</b>	<b>4.7</b>	<b>4.9</b>
<b>WASHOE COUNTY / CARSON CITY</b>										
Carson Tahoe Regional Medical Center	3.5	3.5	3.4	3.4	4.0	3.8	4.0	4.0	4.3	4.4
Northern Nevada Medical Center	5.7	5.6	5.6	5.1	5.1	4.8	4.6	5.0	4.6	4.7
Renown Regional Medical Center	4.9	5.1	5.0	4.9	5.0	5.0	5.2	5.3	5.3	5.3
Renown South Meadows Medical Center			3.9	3.9	4.2	4.0	3.9	3.3	3.2	3.2
Saint Mary's Regional Medical Center	5.0	5.3	5.3	4.6	4.2	4.4	4.2	4.6	4.6	4.4
Sierra Surgery and Imaging LLC					2.3	2.5	2.6	2.6	2.8	2.8
<b>Total Washoe County / Carson City</b>	<b>4.7</b>	<b>5.0</b>	<b>4.8</b>	<b>4.6</b>	<b>4.6</b>	<b>4.5</b>	<b>4.6</b>	<b>4.8</b>	<b>4.7</b>	<b>4.8</b>
<b>RURAL HOSPITALS</b>										
Banner Churchill Community Hospital	3.2	3.1	3.2	3.2	1.7	2.8	3.1	3.3	3.0	3.3
Battle Mountain General Hospital	3.4	3.1	3.1	2.7	2.7	2.5	4.0	2.3	3.4	3.3
Boulder City Hospital	4.5	4.0	3.7	3.7	3.7	3.9	3.7	3.5	3.5	4.3
Carson Valley Medical Center			2.4	3.0	3.6	3.8	3.7	3.6	3.3	3.4
Desert View							2.1	2.6	2.7	3.0
Grover C. Dils Medical Center	2.9	2.6	2.8	2.8	3.2	3.4	3.1	3.3	3.9	3.8
Humboldt General Hospital	3.0	2.5	3.1	2.8	2.5	2.9	3.3	2.8	2.8	3.0
Incline Village Community Hospital	2.2	2.8	2.4	2.6	2.5	2.8	3.2	1.7	1.0	2.7
Mesa View Regional Hospital			2.5	2.4	2.4	2.7	2.7	2.5	2.7	2.7
Mount Grant General Hospital	3.1	3.0	3.2	3.1	3.6	3.7	4.0	3.4	3.4	4.0
Northeastern Nevada Regional Hospital	3.0	3.1	2.9	3.0	3.1	2.9	2.9	2.8	2.7	2.7
Nye Regional Medical Center	2.1	2.1	1.8	2.0	2.2	2.0	2.2	2.8	2.0	2.2
Pershing General Hospital	3.9	4.6	3.0	3.0	3.8	4.0	5.3	4.4	4.9	3.8
South Lyon Medical Center	3.0	3.3	2.8	2.7	2.7	2.8	2.8	3.0	3.0	3.0
William B. Ririe Hospital	2.8	3.0	2.7	2.7	2.8	3.0	3.3	2.8	3.1	3.5
<b>Total Rural Hospitals</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>2.6</b>	<b>3.0</b>	<b>3.1</b>	<b>3.0</b>	<b>2.9</b>	<b>3.1</b>

Source: Data from CHIA website; Nevada Hospital Utilization Report, All Beds

NEVADA ACUTE CARE HOSPITALS  
ADMISSIONS PER 1,000 POPULATION



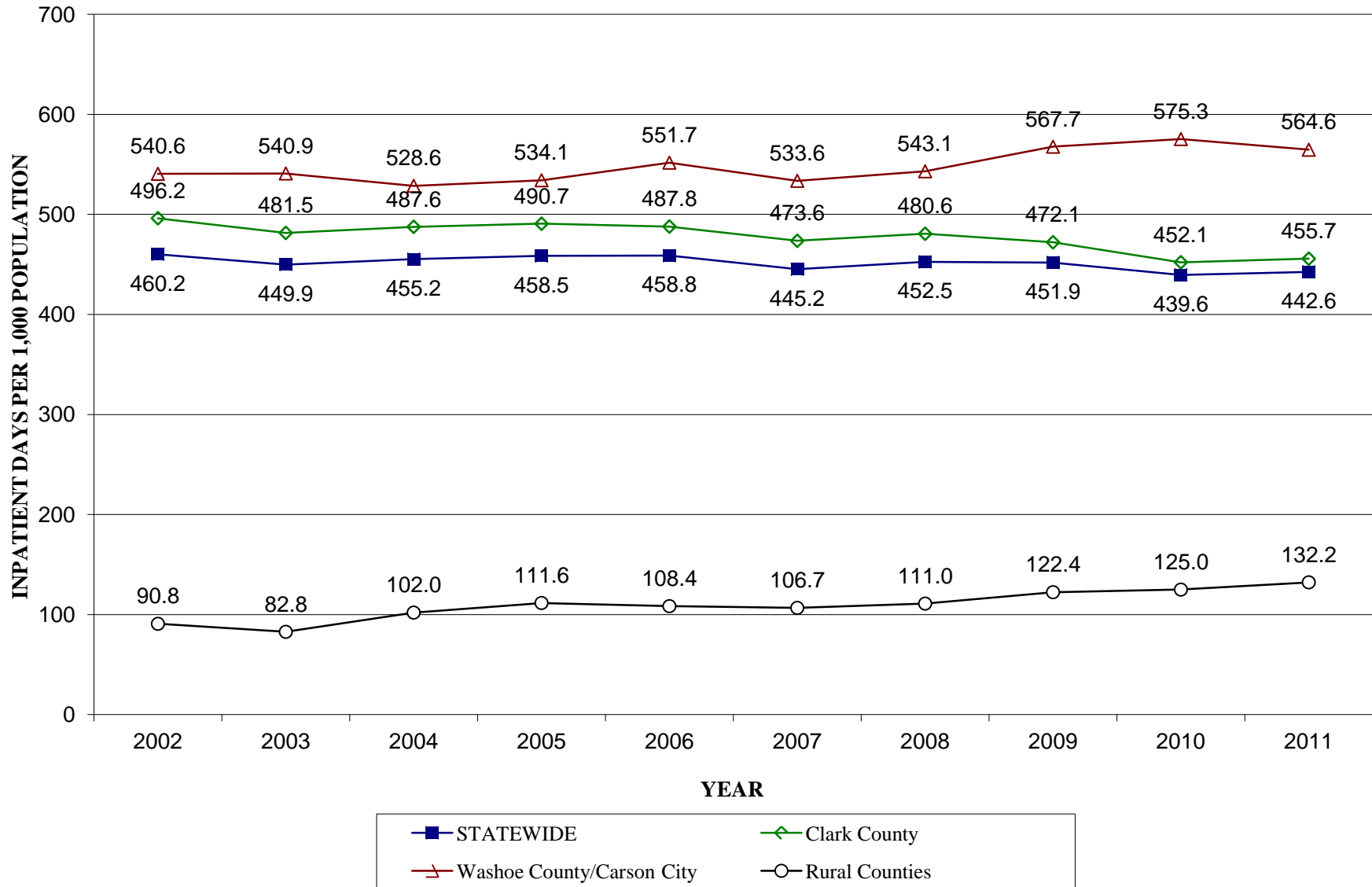
**NEVADA ACUTE CARE HOSPITALS**  
**ADMISSIONS PER 1,000 POPULATION**  
**CALENDAR YEARS 2002 THROUGH 2011**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
<b>NEVADA</b>										
Admissions	213,379	213,367	229,885	246,154	255,673	256,935	262,900	262,658	259,486	252,255
Population Estimate	2,206,022	2,296,566	2,410,768	2,518,869	2,623,050	2,718,337	2,738,733	2,711,206	2,724,634	2,723,322
<b>Admissions/1,000 Nevada</b>	96.7	92.9	95.4	97.7	97.5	94.5	96.0	96.9	95.2	92.6
<b>CLARK COUNTY</b>										
Admissions	158,694	160,091	172,506	182,752	187,575	191,019	196,245	194,414	190,024	183,637
Population Estimate	1,549,657	1,620,748	1,715,337	1,796,380	1,874,837	1,954,319	1,967,716	1,952,040	1,968,831	1,969,975
<b>Admissions/1,000 Clark County</b>	102.4	98.8	100.6	101.7	100.0	97.7	99.7	99.6	96.5	93.2
<b>WASHOE COUNTY / CARSON CITY</b>										
Admissions	47,353	46,482	48,765	53,411	56,647	55,799	56,402	56,458	57,343	57,096
Population Estimate	415,029	429,844	445,596	456,253	468,448	475,784	481,433	473,138	473,229	481,149
<b>Admissions/1,000 Washoe County / Carson City</b>	114.1	108.1	109.4	117.1	120.9	117.3	117.2	119.3	121.2	118.7
<b>RURAL COUNTIES</b>										
Admissions	7,332	6,794	8,614	9,991	11,451	10,117	10,253	11,786	12,119	11,522
Population Estimate	241,336	245,974	249,835	266,236	279,765	288,234	289,584	286,028	282,574	272,198
<b>Admissions/1,000 All Rural Counties</b>	30.4	27.6	34.5	37.5	40.9	35.1	35.4	41.2	42.9	42.3

Source:

CHIA website; Nevada Hospital Utilization Report, All Beds  
Population from U.S. Census Bureau, Population Division

NEVADA ACUTE CARE HOSPITALS  
INPATIENT DAYS PER 1,000 POPULATION





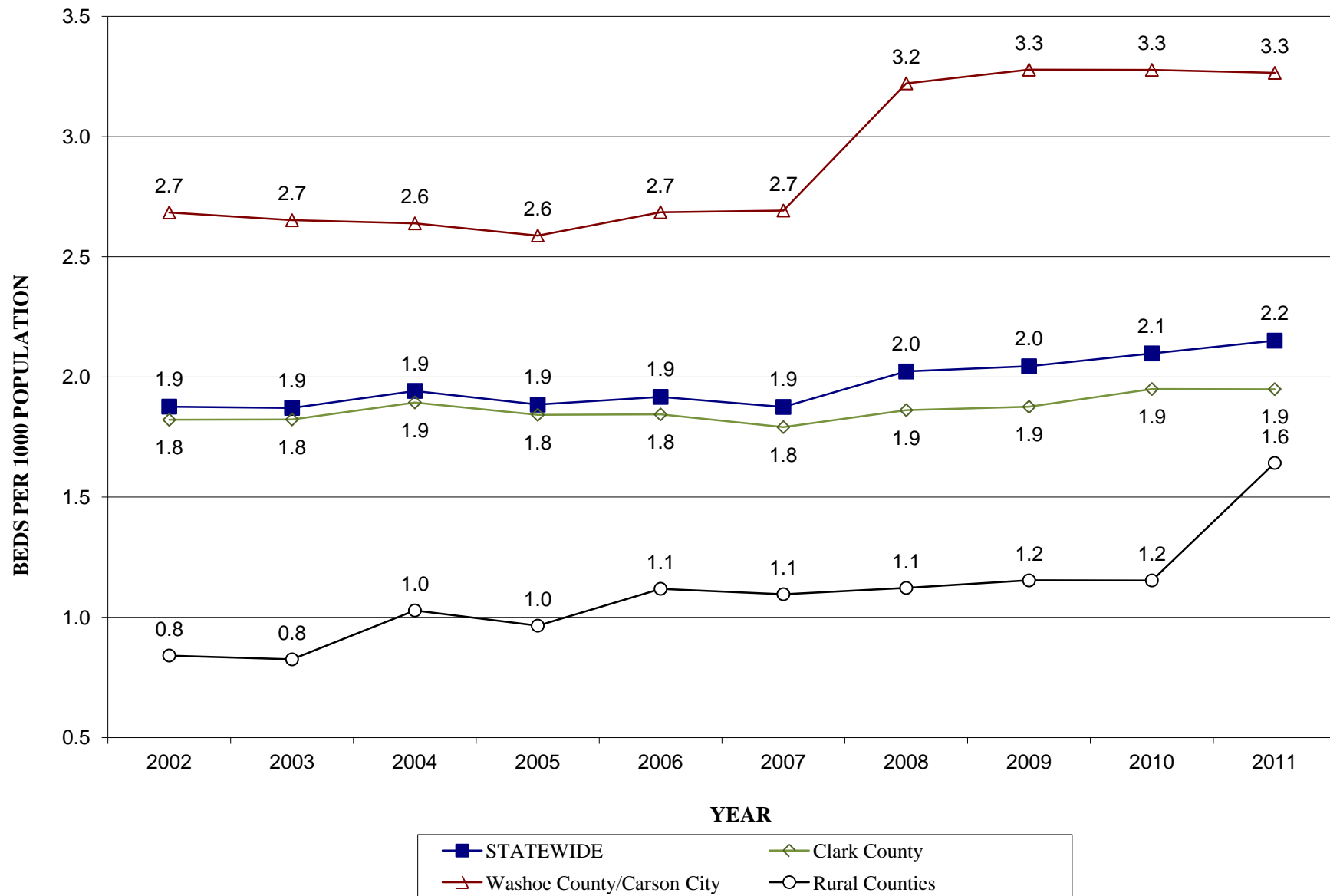
**NEVADA ACUTE CARE HOSPITALS  
INPATIENT DAYS PER 1,000 POPULATION  
CALENDAR YEARS 2002 THROUGH 2011**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
<b>NEVADA - STATEWIDE</b>										
Inpatient Days	1,015,139	1,033,229	1,097,392	1,154,813	1,203,393	1,210,192	1,239,334	1,225,211	1,197,736	1,205,368
Population Estimate	2,206,022	2,296,566	2,410,768	2,518,869	2,623,050	2,718,337	2,738,733	2,711,206	2,724,634	2,723,322
<b>Inpatient Days/1,000 Nevada</b>	460.2	449.9	455.2	458.5	458.8	445.2	452.5	451.9	439.6	442.6
<b>CLARK COUNTY</b>										
Inpatient Days	768,872	780,363	836,365	881,403	914,613	925,562	945,746	921,617	890,174	897,711
Population Estimate	1,549,657	1,620,748	1,715,337	1,796,380	1,874,837	1,954,319	1,967,716	1,952,040	1,968,831	1,969,975
<b>Inpatient Days/1,000 Clark County</b>	496.2	481.5	487.6	490.7	487.8	473.6	480.6	472.1	452.1	455.7
<b>WASHOE COUNTY / CARSON CITY</b>										
Inpatient Days	224,354	232,506	235,540	243,695	258,445	253,870	261,446	268,583	272,247	271,659
Population Estimate	415,029	429,844	445,596	456,253	468,448	475,784	481,433	473,138	473,229	481,149
<b>Inpatient Days/1,000 Washoe County / Carson City</b>	540.6	540.9	528.6	534.1	551.7	533.6	543.1	567.7	575.3	564.6
<b>RURAL COUNTIES</b>										
Inpatient Days	21,913	20,360	25,487	29,715	30,335	30,760	32,142	35,011	35,315	35,998
Population Estimate	241,336	245,974	249,835	266,236	279,765	288,234	289,584	286,028	282,574	272,198
<b>Inpatient Days/1,000 Rural Counties</b>	90.8	82.8	102.0	111.6	108.4	106.7	111.0	122.4	125.0	132.2

**Source:**

CHIA website; Nevada Hospital Utilization Report, All Beds  
Population from U.S. Census Bureau, Population Division

**NEVADA ACUTE CARE HOSPITALS  
AVERAGE LICENSED BEDS PER 1,000 POPULATION**



**NEVADA ACUTE CARE HOSPITALS**  
**AVERAGE LICENSED BEDS PER 1,000 POPULATION**  
**CALENDAR YEARS 2002 THROUGH 2011**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
<b>UNITED STATES</b>										
Beds	820,653	813,307	808,127	802,311	802,658	800,892	808,069	805,593	804,943	*
Population Estimate	287,974,000	290,810,000	292,892,000	295,561,000	298,363,000	301,290,000	304,060,000	308,745,538	309,330,219	311,591,917
<b>Beds/1,000 U.S.</b>	2.8	2.8	2.8	2.7	2.7	2.7	2.7	2.6	2.6	
<b>NEVADA</b>										
Licensed Beds	4,140	4,298	4,682	4,748	5,029	5,098	5,540	5,543	5,716	5,858
Population Estimate	2,206,022	2,296,566	2,410,768	2,518,869	2,623,050	2,718,337	2,738,733	2,711,206	2,724,634	2,723,322
<b>Beds/1,000 Nevada</b>	1.9	1.9	1.9	1.9	1.9	1.9	2.0	2.0	2.1	2.2
<b>CLARK COUNTY</b>										
Licensed Beds	2,823	2,955	3,249	3,310	3,458	3,501	3,664	3,662	3,839	3,840
Population Estimate	1,549,657	1,620,748	1,715,337	1,796,380	1,874,837	1,954,319	1,967,716	1,952,040	1,968,831	1,969,975
<b>Beds/1,000 Clark County</b>	1.8	1.8	1.9	1.8	1.8	1.8	1.9	1.9	1.9	1.9
<b>WASHOE COUNTY/ CARSON CITY</b>										
Licensed Beds	1,114	1,140	1,176	1,181	1,258	1,281	1,551	1,551	1,551	1,571
Population Estimate	415,029	429,844	445,596	456,253	468,448	475,784	481,433	473,138	473,229	481,149
<b>Beds/1,000 Washoe County / Carson City</b>	2.7	2.7	2.6	2.6	2.7	2.7	3.2	3.3	3.3	3.3
<b>RURAL COUNTIES</b>										
Licensed Beds	203	203	257	257	313	316	325	330	326	447
Population Estimate	241,336	245,974	249,835	266,236	279,765	288,234	289,584	286,028	282,574	272,198
<b>Beds/1,000 Rural Counties</b>	0.8	0.8	1.0	1.0	1.1	1.1	1.1	1.2	1.2	1.6

\*Beds Not Available until after November 1, 2012

Source:

CHIA website; Nevada Hospital Utilization Report, All Beds

Hospital beds information from the American Hospital Association 2010 Annual Survey

Population from U.S. Census Bureau, Population Division

## HOSPITAL SUMMARIES

Exhibit 8A

CLARK COUNTY HOSPITALS	Centennial Hills Hospital Medical Center	Desert Springs Hospital	Mountain View Hospital	North Vista Hospital	Southern Hills Hospital & Medical Center	Spring Valley Hospital Medical Center	St. Rose Dominican Hospitals Rose de Lima Campus
Inpatient Billed Charges	\$524,209,034	\$751,272,363	\$1,086,274,512	\$360,610,410	\$349,315,301	\$998,399,921	\$392,426,424
Outpatient Billed Charges	\$264,069,642	\$335,068,637	\$331,657,523	\$137,815,501	\$155,487,607	\$299,775,782	\$258,837,887
<b>Billed Charges</b>	<b>\$788,278,676</b>	<b>\$1,086,341,000</b>	<b>\$1,417,932,035</b>	<b>\$498,425,911</b>	<b>\$504,802,908</b>	<b>\$1,298,175,703</b>	<b>\$651,264,311</b>
Inpatient Deductions	\$448,043,858	\$650,021,511	\$917,970,012	\$321,312,102	\$282,407,432	\$871,784,859	\$350,067,481
Outpatient Deductions	\$218,709,014	\$271,851,744	\$279,645,191	\$92,866,740	\$123,660,627	\$233,326,525	\$189,653,306
<b>Deductions</b>	<b>\$666,752,872</b>	<b>\$921,873,255</b>	<b>\$1,197,615,203</b>	<b>\$414,178,842</b>	<b>\$406,068,059</b>	<b>\$1,105,111,384</b>	<b>\$539,720,787</b>
Inpatient Operating Revenue	\$76,165,176	\$101,250,852	\$168,304,500	\$39,298,308	\$66,907,869	\$126,615,062	\$42,358,943
Outpatient Operating Revenue	\$45,360,628	\$63,216,893	\$52,012,332	\$44,948,761	\$31,826,980	\$66,449,257	\$69,184,581
<b>Operating Revenue</b>	<b>\$121,525,804</b>	<b>\$164,467,745</b>	<b>\$220,316,832</b>	<b>\$84,247,069</b>	<b>\$98,734,849</b>	<b>\$193,064,319</b>	<b>\$111,543,524</b>
Other Operating Revenue	\$0	\$1,192,742	\$6,486,075	\$564,109	\$443,340	\$625,502	\$1,015,667
<b>Total Operating Revenue</b>	<b>\$121,525,804</b>	<b>\$165,660,487</b>	<b>\$226,802,907</b>	<b>\$84,811,178</b>	<b>\$99,178,189</b>	<b>\$193,689,821</b>	<b>\$112,559,191</b>
Operating Expenses	\$110,253,737	\$164,227,148	\$222,448,743	\$84,021,524	\$111,163,589	\$167,368,019	\$127,981,245
<b>Net Operating Income</b>	<b>\$11,272,067</b>	<b>\$1,433,339</b>	<b>\$4,354,164</b>	<b>\$789,654</b>	<b>(\$11,985,400)</b>	<b>\$26,321,802</b>	<b>(\$15,422,054)</b>
Non-Operating Revenue	\$146,283	\$0	\$0	\$0	\$0	\$0	\$1,785,156
Non-Operating Expense	\$687,385	\$7,260,494	\$0	\$0	\$0	(\$56,972)	\$0
<b>Net Income (Loss)</b>	<b>\$10,730,965</b>	<b>(\$5,827,155)</b>	<b>\$4,354,164</b>	<b>\$789,654</b>	<b>(\$11,985,400)</b>	<b>\$26,378,774</b>	<b>(\$13,636,898)</b>
<b>Net Margin</b>	<b>8.82%</b>	<b>(3.52%)</b>	<b>1.92%</b>	<b>0.93%</b>	<b>(12.08%)</b>	<b>13.62%</b>	<b>(11.93%)</b>
Inpatient Days	35,414	47,693	72,608	44,563	24,871	62,539	33,158
Admissions	9,192	9,690	16,300	5,432	6,368	14,251	6,832
<b>Avg Length Of Stay</b>	<b>3.9</b>	<b>4.9</b>	<b>4.5</b>	<b>8.2</b>	<b>3.9</b>	<b>4.4</b>	<b>4.9</b>
<b>Avg Daily Census</b>	<b>97.0</b>	<b>130.7</b>	<b>198.9</b>	<b>122.1</b>	<b>68.1</b>	<b>171.3</b>	<b>90.8</b>
<b>Occupancy (%)</b>	<b>56.74%</b>	<b>44.60%</b>	<b>84.65%</b>	<b>68.98%</b>	<b>49.02%</b>	<b>74.17%</b>	<b>70.42%</b>
Adjusted Inpatient Days	53,253.8	69,039.9	95,210.0	61,663.5	35,973.2	81,355.9	55,114.3
Adjusted Admissions	13,822.5	14,027.1	21,374.0	7,516.5	9,210.6	18,538.9	11,356.0
<b>Per Adjusted Admission</b>							
Billed Charges + Other Oper. Rev.	\$57,029	\$77,531	\$66,643	\$66,386	\$54,855	\$70,058	\$57,439
Operating Revenue	\$8,792	\$11,810	\$10,611	\$11,283	\$10,768	\$10,448	\$9,912
Operating Expenses	\$7,976	\$11,708	\$10,407	\$11,178	\$12,069	\$9,028	\$11,270
Net Income (Loss)	\$815	\$102	\$204	\$105	(\$1,301)	\$1,420	(\$1,358)
<b>Per Adjusted Day</b>							
Billed Charges + Other Oper. Rev.	\$14,802	\$15,752	\$14,961	\$8,092	\$14,045	\$15,964	\$11,835
Operating Revenue	\$2,282	\$2,399	\$2,382	\$1,375	\$2,757	\$2,381	\$2,042
Operating Expenses	\$2,070	\$2,379	\$2,336	\$1,363	\$3,090	\$2,057	\$2,322
Net Income (Loss)	\$212	\$21	\$46	\$13	(\$333)	\$324	(\$280)

## HOSPITAL SUMMARIES

CLARK COUNTY HOSPITALS		St. Rose Dominican Hospitals San Martin Campus	St. Rose Dominican Hospitals Siena Campus	Summerlin Hospital Medical Center LLC	Sunrise Hospital & Medical Center	University Medical Center of Southern Nevada	Valley Hospital Medical Center	TOTAL CLARK COUNTY HOSPITALS
Inpatient Billed Charges	Continued	\$527,189,671	\$1,042,311,418	\$1,280,309,416	\$2,201,175,921	\$1,282,963,467	\$1,242,049,222	\$12,038,507,080
Outpatient Billed Charges		\$244,167,828	\$515,364,668	\$508,405,927	\$848,506,578	\$540,769,817	\$291,919,180	\$4,731,846,577
<b>Billed Charges</b>		\$771,357,499	\$1,557,676,086	\$1,788,715,343	\$3,049,682,499	\$1,823,733,284	\$1,533,968,402	<b>\$16,770,353,657</b>
Inpatient Deductions		\$442,148,372	\$853,033,842	\$1,090,958,899	\$1,853,738,768	\$1,025,340,240	\$1,055,436,510	\$10,162,263,886
Outpatient Deductions		\$184,053,543	\$393,393,712	\$407,008,302	\$696,557,475	\$402,501,778	\$259,402,997	\$3,752,630,954
<b>Deductions</b>		\$626,201,915	\$1,246,427,554	\$1,497,967,201	\$2,550,296,243	\$1,427,842,018	\$1,314,839,507	<b>\$13,914,894,840</b>
Inpatient Operating Revenue		\$85,041,299	\$189,277,576	\$189,350,517	\$347,437,153	\$257,623,227	\$186,612,712	\$1,876,243,194
Outpatient Operating Revenue		\$60,114,285	\$121,970,956	\$101,397,625	\$151,949,103	\$138,268,039	\$32,516,183	\$979,215,623
<b>Operating Revenue</b>		\$145,155,584	\$311,248,532	\$290,748,142	\$499,386,256	\$395,891,266	\$219,128,895	<b>\$2,855,458,817</b>
Other Operating Revenue		\$886,500	\$3,138,273	\$700,508	\$3,912,066	\$60,337,553	\$174,652	\$79,476,987
<b>Total Operating Revenue</b>		\$146,042,084	\$314,386,805	\$291,448,650	\$503,298,322	\$456,228,819	\$219,303,547	<b>\$2,934,935,804</b>
Operating Expenses		\$162,179,274	\$286,114,588	\$267,927,228	\$496,384,866	\$564,187,601	\$235,124,462	\$2,999,382,024
<b>Net Operating Revenue</b>		(\$16,137,190)	\$28,272,217	\$23,521,422	\$6,913,456	(\$107,958,782)	(\$15,820,915)	<b>(\$64,446,220)</b>
Non-Operating Revenue		\$624,552	(\$4,179,657)	(\$6,458)	\$0	\$86,269,667	\$663,217	\$85,302,760
Non-Operating Expense		\$0	\$0	\$10,848,084	\$0	\$4,128,273	\$7,481,626	\$30,348,890
<b>Net Income (Loss)</b>		(\$15,512,638)	\$24,092,560	\$12,666,880	\$6,913,456	(\$25,817,388)	(\$22,639,324)	<b>(\$9,492,350)</b>
<b>Net Margin</b>		(10.58%)	7.77%	4.35%	1.37%	(4.76%)	(10.29%)	<b>(0.31%)</b>
Inpatient Days		34,649	72,396	96,202	157,483	134,988	81,147	897,711
Admissions		8,604	17,424	19,690	28,676	24,830	16,348	183,637
<b>Avg Length Of Stay</b>		4.0	4.2	4.9	5.5	5.4	5.0	<b>4.9</b>
<b>Avg Daily Census</b>		94.9	198.3	263.6	431.5	369.8	222.3	<b>2459.5</b>
<b>Occupancy (%)</b>	64.58%	90.57%	58.05%	61.64%	68.36%	55.03%	<b>64.05%</b>	
Adjusted Inpatient Days	50,754.9	108,409.7	134,456.1	218,469.2	198,234.0	100,230.4	1,256,491.2	
Adjusted Admissions	12,603.4	26,091.7	27,519.6	39,781.0	36,463.6	20,192.6	257,029.6	
<b>Per Adjusted Admission</b>								
Billed Charges + Other Oper. Rev.	\$61,273	\$59,820	\$65,023	\$76,760	\$51,670	\$75,976	\$65,556	
Operating Revenue	\$11,588	\$12,049	\$10,591	\$12,652	\$12,512	\$10,861	\$11,419	
Operating Expenses	\$12,868	\$10,966	\$9,736	\$12,478	\$15,473	\$11,644	\$11,669	
Net Income (Loss)	(\$1,280)	\$1,084	\$855	\$174	(\$2,961)	(\$784)	(\$251)	
<b>Per Adjusted Day</b>								
Billed Charges + Other Oper. Rev.	\$15,215	\$14,397	\$13,309	\$13,977	\$9,504	\$15,306	\$13,410	
Operating Revenue	\$2,877	\$2,900	\$2,168	\$2,304	\$2,301	\$2,188	\$2,336	
Operating Expenses	\$3,195	\$2,639	\$1,993	\$2,272	\$2,846	\$2,346	\$2,387	
Net Income (Loss)	(\$318)	\$261	\$175	\$32	(\$545)	(\$158)	(\$51)	

## HOSPITAL SUMMARIES

Exhibit 8B

WASHOE COUNTY /CARSON CITY HOSPITALS	Carson Tahoe Regional Healthcare	Northern Nevada Medical Center	Renown Regional Medical Center	Renown South Meadows Medical Center	Saint Marys Regional Medical Center	Sierra Surgery and Imaging LLC	TOTAL WASHOE COUNTY/ CARSON CITY HOSPITALS
Inpatient Billed Charges	\$361,375,290	\$224,573,578	\$1,234,123,245	\$89,015,279	\$494,926,742	\$37,553,083	\$2,441,567,217
Outpatient Billed Charges	\$278,969,089	\$117,154,147	\$690,691,968	\$175,202,107	\$546,861,826	\$53,257,191	\$1,862,136,328
<b>Billed Charges</b>	<b>\$640,344,379</b>	<b>\$341,727,725</b>	<b>\$1,924,815,213</b>	<b>\$264,217,386</b>	<b>\$1,041,788,568</b>	<b>\$90,810,274</b>	<b>\$4,303,703,545</b>
Inpatient Deductions	\$251,066,598	\$182,500,936	\$946,272,625	\$68,518,689	\$456,319,569	\$25,203,183	\$1,929,881,600
Outpatient Deductions	\$199,506,427	\$94,010,264	\$526,399,809	\$134,219,533	\$337,496,334	\$33,945,019	\$1,325,577,386
<b>Deductions</b>	<b>\$450,573,025</b>	<b>\$276,511,200</b>	<b>\$1,472,672,434</b>	<b>\$202,738,222</b>	<b>\$793,815,903</b>	<b>\$59,148,202</b>	<b>\$3,255,458,986</b>
Inpatient Operating Revenue	\$110,308,692	\$42,072,642	\$287,850,620	\$20,496,590	\$38,607,173	\$12,349,900	\$511,685,617
Outpatient Operating Revenue	\$79,462,662	\$23,143,883	\$164,292,159	\$40,982,574	\$209,365,492	\$19,312,172	\$536,558,942
<b>Operating Revenue</b>	<b>\$189,771,354</b>	<b>\$65,216,525</b>	<b>\$452,142,779</b>	<b>\$61,479,164</b>	<b>\$247,972,665</b>	<b>\$31,662,072</b>	<b>\$1,048,244,559</b>
Other Operating Revenue	\$1,982,803	\$6,226,695	\$14,681,797	\$2,649,404	\$13,793,281	\$96,970	\$39,430,950
<b>Total Operating Revenue</b>	<b>\$191,754,157</b>	<b>\$71,443,220</b>	<b>\$466,824,576</b>	<b>\$64,128,568</b>	<b>\$261,765,946</b>	<b>\$31,759,042</b>	<b>\$1,087,675,509</b>
Operating Expenses	\$180,366,634	\$66,570,150	\$466,640,326	\$59,532,979	\$298,650,738	\$31,007,197	\$1,102,768,024
<b>Net Operating Income</b>	<b>\$11,387,523</b>	<b>\$4,873,070</b>	<b>\$184,250</b>	<b>\$4,595,589</b>	<b>(\$36,884,792)</b>	<b>\$751,845</b>	<b>(\$15,092,515)</b>
Non-Operating Revenue	\$6,445,945	\$0	\$2,961,326	\$303,515	(\$123,411)	\$67,824	\$9,655,199
Non-Operating Expense	\$9,035,107	(\$2,400)	\$13,355,936	\$57	\$27,629,641	\$0	\$50,018,341
<b>Net Income (Loss)</b>	<b>\$8,798,361</b>	<b>\$4,875,470</b>	<b>(\$10,210,360)</b>	<b>\$4,899,047</b>	<b>(\$64,637,844)</b>	<b>\$819,669</b>	<b>(\$55,455,657)</b>
<b>Net Margin</b>	<b>4.44%</b>	<b>6.82%</b>	<b>(2.17%)</b>	<b>7.60%</b>	<b>(24.70%)</b>	<b>2.58%</b>	<b>(5.05%)</b>
Inpatient Days	44,976	18,942	144,671	8,891	52,052	2,127	271,659
Admissions	10,201	3,989	27,419	2,793	11,924	770	57,096
<b>Avg Length Of Stay</b>	<b>4.4</b>	<b>4.7</b>	<b>5.3</b>	<b>3.2</b>	<b>4.4</b>	<b>2.8</b>	<b>4.8</b>
<b>Avg Daily Census</b>	<b>123.2</b>	<b>51.9</b>	<b>396.4</b>	<b>24.4</b>	<b>142.6</b>	<b>5.8</b>	<b>744.3</b>
<b>Occupancy (%)</b>	<b>66.97%</b>	<b>48.05%</b>	<b>49.05%</b>	<b>32.05%</b>	<b>37.53%</b>	<b>38.85%</b>	<b>47.38%</b>
Adjusted Inpatient Days	79,942.7	29,348.7	227,359.0	26,655.1	111,016.7	5,149.0	483,235.3
Adjusted Admissions	18,131.8	6,180.6	43,090.6	8,373.4	25,431.6	1,864.0	101,564.1
<b>Per Adjusted Admission</b>							
Billed Charges + Other Oper. Rev.	\$35,425	\$56,298	\$45,010	\$31,871	\$41,507	\$48,770	\$42,762
Operating Revenue	\$10,576	\$11,559	\$10,834	\$7,659	\$10,293	\$17,038	\$10,709
Operating Expenses	\$9,948	\$10,771	\$10,829	\$7,110	\$11,743	\$16,635	\$10,858
Net Income (Loss)	\$628	\$788	\$4	\$549	(\$1,450)	\$403	(\$149)
<b>Per Adjusted Day</b>							
Billed Charges + Other Oper. Rev.	\$8,035	\$11,856	\$8,531	\$10,012	\$9,508	\$17,655	\$8,988
Operating Revenue	\$2,399	\$2,434	\$2,053	\$2,406	\$2,358	\$6,168	\$2,251
Operating Expenses	\$2,256	\$2,268	\$2,052	\$2,233	\$2,690	\$6,022	\$2,282
Net Income (Loss)	\$142	\$166	\$1	\$172	(\$332)	\$146	(\$31)

## HOSPITAL SUMMARIES

RURAL HOSPITALS	Banner Churchill Community Hospital	Battle Mountain General Hospital	Boulder City Hospital Inc	Carson Valley Medical Center	Desert View Regional Medical Center	Grover C Dils Medical Center	Humboldt General Hospital	Incline Village Community Hospital
Inpatient Billed Charges	\$40,862,740	\$289,871	\$3,887,263	\$25,640,156	\$24,665,227	\$1,003,691	\$24,381,722	\$149,818
Outpatient Billed Charges	\$62,981,694	\$5,828,356	\$21,022,510	\$93,151,326	\$40,967,250	\$2,303,422	\$36,932,691	\$13,349,860
<b>Billed Charges</b>	<b>\$103,844,434</b>	<b>\$6,118,227</b>	<b>\$24,909,773</b>	<b>\$118,791,482</b>	<b>\$65,632,477</b>	<b>\$3,307,113</b>	<b>\$61,314,413</b>	<b>\$13,499,678</b>
Inpatient Deductions	\$22,528,093	(\$11,740)	\$1,707,999	\$21,228,757	\$15,507,582	\$229,950	\$13,161,489	(\$90,347)
Outpatient Deductions	\$40,162,856	\$2,172,202	\$12,919,712	\$62,026,469	\$26,424,878	\$1,263,675	\$17,123,863	\$4,357,798
<b>Deductions</b>	<b>\$62,690,949</b>	<b>\$2,160,462</b>	<b>\$14,627,711</b>	<b>\$83,255,226</b>	<b>\$41,932,460</b>	<b>\$1,493,625</b>	<b>\$30,285,352</b>	<b>\$4,267,451</b>
Inpatient Operating Revenue	\$18,334,647	\$301,611	\$2,179,264	\$4,411,399	\$9,157,645	\$773,741	\$11,220,233	\$240,165
Outpatient Operating Revenue	\$22,818,838	\$3,656,154	\$8,102,798	\$31,124,857	\$14,542,372	\$1,039,747	\$19,808,828	\$8,992,062
<b>Operating Revenue</b>	<b>\$41,153,485</b>	<b>\$3,957,765</b>	<b>\$10,282,062</b>	<b>\$35,536,256</b>	<b>\$23,700,017</b>	<b>\$1,813,488</b>	<b>\$31,029,061</b>	<b>\$9,232,227</b>
Other Operating Revenue	\$4,640,561	\$2,444,953	\$3,108,578	\$3,492,799	\$740,164	\$2,438,575	\$2,984,702	\$908,292
<b>Total Operating Revenue</b>	<b>\$45,794,046</b>	<b>\$6,402,718</b>	<b>\$13,390,640</b>	<b>\$39,029,055</b>	<b>\$24,440,181</b>	<b>\$4,252,063</b>	<b>\$34,013,763</b>	<b>\$10,140,519</b>
Operating Expenses	\$41,748,297	\$9,217,962	\$15,338,357	\$37,016,952	\$23,968,692	\$4,856,321	\$31,788,158	\$6,458,555
<b>Net Operating Income</b>	<b>\$4,045,749</b>	<b>(\$2,815,244)</b>	<b>(\$1,947,717)</b>	<b>\$2,012,103</b>	<b>\$471,489</b>	<b>(\$604,258)</b>	<b>\$2,225,605</b>	<b>\$3,681,964</b>
Non-Operating Revenue	\$3,000	\$12,197,933	\$808,318	(\$296,344)	\$1,120	\$716,907	\$7,184,490	\$307,467
Non-Operating Expense	\$0	\$12,268	\$0	\$0	\$0	\$16,680	\$0	\$0
<b>Net Income (Loss)</b>	<b>\$4,048,749</b>	<b>\$9,370,421</b>	<b>(\$1,139,399)</b>	<b>\$1,715,759</b>	<b>\$472,609</b>	<b>\$95,969</b>	<b>\$9,410,095</b>	<b>\$3,989,431</b>
<b>Net Margin</b>	<b>8.84%</b>	<b>50.38%</b>	<b>(8.02%)</b>	<b>4.43%</b>	<b>1.93%</b>	<b>1.93%</b>	<b>22.84%</b>	<b>38.18%</b>
Inpatient Days	6,973	107	1,879	2,748	5,224	450	3,261	24
Admissions	2,084	32	433	813	1,753	117	1,097	9
<b>Avg Length Of Stay</b>	<b>3.3</b>	<b>3.3</b>	<b>4.3</b>	<b>3.4</b>	<b>3.0</b>	<b>3.8</b>	<b>3.0</b>	<b>2.7</b>
<b>Avg Daily Census</b>	<b>19.1</b>	<b>0.3</b>	<b>5.1</b>	<b>7.5</b>	<b>14.3</b>	<b>1.2</b>	<b>8.9</b>	<b>0.1</b>
<b>Occupancy (%)</b>	<b>47.76%</b>	<b>4.19%</b>	<b>7.68%</b>	<b>32.73%</b>	<b>57.25%</b>	<b>30.82%</b>	<b>40.61%</b>	<b>1.64%</b>
Adjusted Inpatient Days	18,512.4	3,160.9	13,543.3	13,105.9	14,057.5	2,576.1	8,599.9	2,308.1
Adjusted Admissions	5,532.7	945.3	3,120.9	3,877.4	4,717.2	669.8	2,893.0	865.5
<b>Per Adjusted Admission</b>								
Billed Charges + Other Oper. Rev.	\$19,608	\$9,058	\$8,978	\$31,538	\$14,070	\$8,579	\$22,226	\$16,646
Operating Revenue	\$8,277	\$6,773	\$4,291	\$10,066	\$5,181	\$6,349	\$11,757	\$11,716
Operating Expenses	\$7,546	\$9,751	\$4,915	\$9,547	\$5,081	\$7,251	\$10,988	\$7,462
Net Income (Loss)	\$731	(\$2,978)	(\$624)	\$519	\$100	(\$902)	\$769	\$4,254
<b>Per Adjusted Day</b>								
Billed Charges + Other Oper. Rev.	\$5,860	\$2,709	\$2,069	\$9,330	\$4,722	\$2,230	\$7,477	\$6,242
Operating Revenue	\$2,474	\$2,026	\$989	\$2,978	\$1,739	\$1,651	\$3,955	\$4,393
Operating Expenses	\$2,255	\$2,916	\$1,133	\$2,824	\$1,705	\$1,885	\$3,696	\$2,798
Net Income (Loss)	\$219	(\$891)	(\$144)	\$154	\$34	(\$235)	\$259	\$1,595

## HOSPITAL SUMMARIES

Exhibit 8C

RURAL HOSPITALS		Mesa View Regional Hospital	Mount Grant General Hospital	Northeastern Nevada Regional Hospital (Elko)	Nye Regional Medical Center	Pershing General Hospital	South Lyon Medical Center	William Bee Ririe Hospital	TOTAL RURAL HOSPITALS
Inpatient Billed Charges	Continued	\$19,291,093	\$7,829,737	\$60,122,332	\$2,290,400	\$499,855	\$1,454,718	\$8,320,928	\$220,689,551
Outpatient Billed Charges		\$41,957,654	\$8,253,461	\$93,969,751	\$10,007,072	\$7,365,625	\$9,139,120	\$25,856,372	\$473,086,164
<b>Billed Charges</b>		\$61,248,747	\$16,083,198	\$154,092,083	\$12,297,472	\$7,865,480	\$10,593,838	\$34,177,300	<b>\$693,775,715</b>
Inpatient Deductions	Continued	\$9,886,443	\$4,599,011	\$25,762,497	\$146,153	\$36,174	\$571,866	\$4,062,838	\$119,326,765
Outpatient Deductions		\$28,399,761	\$4,173,790	\$52,377,030	\$4,951,270	\$3,770,818	\$5,374,328	\$12,396,859	\$277,895,309
<b>Deductions</b>		\$38,286,204	\$8,772,801	\$78,139,527	\$5,097,423	\$3,806,992	\$5,946,194	\$16,459,697	<b>\$397,222,074</b>
Inpatient Operating Revenue	Continued	\$9,404,650	\$3,230,726	\$34,359,835	\$2,144,247	\$463,681	\$882,852	\$4,258,090	\$101,362,786
Outpatient Operating Revenue		\$13,557,893	\$4,079,671	\$41,592,721	\$5,055,802	\$3,594,807	\$3,764,792	\$13,459,513	\$195,190,855
<b>Operating Revenue</b>		\$22,962,543	\$7,310,397	\$75,952,556	\$7,200,049	\$4,058,488	\$4,647,644	\$17,717,603	<b>\$296,553,641</b>
Other Operating Revenue	Continued	\$2,252,557	\$3,592,904	\$608,859	\$1,121,736	\$3,702,200	\$5,930,379	\$4,416,694	\$42,383,953
<b>Total Operating Revenue</b>		\$25,215,100	\$10,903,301	\$76,561,415	\$8,321,785	\$7,760,688	\$10,578,023	\$22,134,297	<b>\$338,937,594</b>
Operating Expenses		\$28,564,994	\$10,585,187	\$41,331,214	\$7,786,244	\$8,927,411	\$11,456,274	\$25,154,609	\$304,199,227
<b>Net Operating Revenue</b>	Continued	(\$3,349,894)	\$318,114	\$35,230,201	\$535,541	(\$1,166,723)	(\$878,251)	(\$3,020,312)	<b>\$34,738,367</b>
Non-Operating Revenue		\$361,912	\$493,726	\$804,088	(\$14,455)	\$1,097,398	\$775,103	\$2,813,633	\$27,254,296
Non-Operating Expense		\$311,149	\$1,270	\$0	\$0	\$0	\$0	\$0	\$341,367
<b>Net Income (Loss)</b>	Continued	(\$3,299,131)	\$810,570	\$36,034,289	\$521,086	(\$69,325)	(\$103,148)	(\$206,679)	<b>\$61,651,296</b>
<b>Net Margin</b>		(12.90%)	7.11%	46.58%	6.27%	(0.78%)	(0.91%)	(0.83%)	16.84%
Inpatient Days		3,009	2,140	6,671	492	338	463	2,219	35,998
Admissions	1,108	529	2,450	224	89	155	629	11,522	
<b>Avg Length Of Stay</b>	2.7	4.0	2.7	2.2	3.8	3.0	3.5	<b>3.1</b>	
<b>Avg Daily Census</b>	8.2	5.9	18.3	1.3	0.9	1.3	6.1	<b>98.6</b>	
<b>Occupancy (%)</b>	32.98%	16.75%	24.37%	13.48%	4.21%	2.01%	24.32%	22.06%	
Adjusted Inpatient Days	Continued	9,904.9	5,377.8	17,165.2	2,882.6	7,822.0	5,259.2	10,292.1	120,079.4
Adjusted Admissions		3,647.3	1,329.4	6,304.1	1,312.4	2,059.6	1,760.7	2,917.4	38,434.2
<b>Per Adjusted Admission</b>									
Billed Charges + Other Oper. Rev.	Continued	\$17,411	\$14,801	\$24,540	\$10,225	\$5,616	\$9,385	\$13,229	\$19,154
Operating Revenue		\$6,913	\$8,202	\$12,145	\$6,341	\$3,768	\$6,008	\$7,587	\$8,819
Operating Expenses		\$7,832	\$7,963	\$6,556	\$5,933	\$4,334	\$6,507	\$8,622	\$7,915
<b>Net Income (Loss)</b>	(\$918)	\$239	\$5,588	\$408	(\$566)	(\$499)	(\$1,035)	\$904	
<b>Per Adjusted Day</b>	Continued								
Billed Charges + Other Oper. Rev.		\$6,411	\$3,659	\$9,012	\$4,655	\$1,479	\$3,142	\$3,750	\$6,131
Operating Revenue		\$2,546	\$2,027	\$4,460	\$2,887	\$992	\$2,011	\$2,151	\$2,823
Operating Expenses		\$2,884	\$1,968	\$2,408	\$2,701	\$1,141	\$2,178	\$2,444	\$2,533
<b>Net Income (Loss)</b>	(\$338)	\$59	\$2,052	\$186	(\$149)	(\$167)	(\$293)	\$289	



## HOSPITAL SUMMARIES

REHAB / SPECIALTY HOSPITALS	Continuecare Hospital of Carson Tahoe, Inc	Desert Canyon Rehabilitation Hospital	Harmon Medical and Rehabilitation Hospital	Complex Care Hospital at Tenaya	Healthsouth Rehabilitation of Henderson	Healthsouth Rehabilitation of Las Vegas	Horizon Specialty Hospital-Las Vegas
Inpatient Billed Charges	\$30,816,481	\$30,494,586	\$54,774,912	\$83,108,641	\$51,066,983	\$57,869,476	\$26,774,062
Outpatient Billed Charges	\$0	\$695,649	\$0	\$0	\$3,073,081	\$0	\$0
<b>Billed Charges</b>	\$30,816,481	\$31,190,235	\$54,774,912	\$83,108,641	\$54,140,064	\$57,869,476	\$26,774,062
Inpatient Deductions	\$20,615,000	\$12,066,323	\$27,431,231	\$54,202,141	\$18,499,943	\$26,467,740	\$10,032,206
Outpatient Deductions	\$0	\$381,478	\$0	\$0	\$951,140	\$0	\$0
<b>Deductions</b>	\$20,615,000	\$12,447,801	\$27,431,231	\$54,202,141	\$19,451,083	\$26,467,740	\$10,032,206
Inpatient Operating Revenue	\$10,201,481	\$18,428,263	\$27,343,681	\$28,906,500	\$32,567,040	\$31,401,736	\$16,741,856
Outpatient Operating Revenue	\$0	\$314,171	\$0	\$0	\$2,121,941	\$0	\$0
<b>Operating Revenue</b>	\$10,201,481	\$18,742,434	\$27,343,681	\$28,906,500	\$34,688,981	\$31,401,736	\$16,741,856
Other Operating Revenue	\$0	\$0	\$0	\$19,961	\$19,859	\$60,725	\$597
<b>Total Operating Revenue</b>	\$10,201,481	\$18,742,434	\$27,343,681	\$28,926,461	\$34,708,840	\$31,462,461	\$16,742,453
Operating Expenses	\$9,888,054	\$14,429,015	\$26,126,651	\$23,205,173	\$20,589,027	\$19,980,858	\$14,864,742
<b>Net Operating Revenue</b>	\$313,427	\$4,313,419	\$1,217,030	\$5,721,288	\$14,119,813	\$11,481,603	\$1,877,711
Non-Operating Revenue	\$0	\$21,109	\$0	\$7,159	\$0	\$0	\$1,288
Non-Operating Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Net Income (Loss)</b>	\$313,427	\$4,334,528	\$1,217,030	\$5,728,447	\$14,119,813	\$11,481,603	\$1,878,999
<b>Net Margin</b>	3.07%	23.10%	4.45%	19.80%	40.68%	36.49%	11.22%
Inpatient Days	4,593	12,961	40,945	19,358	22,212	21,861	13,869
Admissions	222	997	3,884	717	1,645	1,871	508
<b>Avg Length Of Stay</b>	20.7	13.0	10.5	27.0	13.5	11.7	27.3
<b>Avg Daily Census</b>	12.6	35.5	112.2	53.0	60.9	59.9	38.0
<b>Occupancy (%)</b>	43.39%	71.02%	95.07%	75.77%	86.94%	75.81%	62.29%
Adjusted Inpatient Days	4,593	13,257	40,945	19,363	23,557	21,884	13,869
Adjusted Admissions	222	1,020	3,884	717	1,745	1,873	508
<b>Per Adjusted Admission</b>							
Billed Charges + Other Oper. Rev.	\$138,813	\$30,586	\$14,103	\$115,912	\$31,044	\$30,930	\$52,705
Operating Revenue	\$45,953	\$18,380	\$7,040	\$40,334	\$19,895	\$16,798	\$32,957
Operating Expenses	\$44,541	\$14,150	\$6,727	\$32,356	\$11,801	\$10,668	\$29,261
Net Income (Loss)	\$1,412	\$4,230	\$313	\$7,978	\$8,093	\$6,130	\$3,696
<b>Per Adjusted Day</b>							
Billed Charges + Other Oper. Rev.	\$6,709	\$2,353	\$1,338	\$4,293	\$2,299	\$2,647	\$1,930
Operating Revenue	\$2,221	\$1,414	\$668	\$1,494	\$1,473	\$1,438	\$1,207
Operating Expenses	\$2,153	\$1,088	\$638	\$1,198	\$874	\$913	\$1,072
Net Income (Loss)	\$68	\$325	\$30	\$295	\$599	\$525	\$135

## HOSPITAL SUMMARIES

Exhibit 8D

REHAB / SPECIALTY HOSPITALS		Kindred Hospital Las Vegas Rose de Lima Campus	Kindred Hospital Las Vegas- Flamingo Campus	Kindred Hospital Las Vegas-Sahara Campus	Progressive Hospital- Stonecreek Hospital East	Renown Rehabilitation Hospital	Tahoe Pacific Hospital	TOTAL REHAB / SPECIALITY HOSPITALS
Inpatient Billed Charges	Continued	\$49,487,731	\$112,583,942	\$78,773,486	\$24,168,677	\$50,133,265	\$93,843,693	\$743,895,935
Outpatient Billed Charges		\$0	\$482,266	\$2,326,611	\$0	\$19,243,265	\$0	\$25,820,872
<b>Billed Charges</b>		\$49,487,731	\$113,066,208	\$81,100,097	\$24,168,677	\$69,376,530	\$93,843,693	<b>\$769,716,807</b>
Inpatient Deductions		\$35,239,655	\$80,543,665	\$56,784,446	\$16,564,671	\$32,934,848	\$64,383,306	\$455,765,175
Outpatient Deductions		\$0	\$322,194	\$1,742,724	\$0	\$11,821,477	\$0	\$15,219,013
<b>Deductions</b>		\$35,239,655	\$80,865,859	\$58,527,170	\$16,564,671	\$44,756,325	\$64,383,306	<b>\$470,984,188</b>
Inpatient Operating Revenue		\$14,248,076	\$32,040,277	\$21,989,040	\$7,604,006	\$17,198,417	\$29,460,387	\$288,130,760
Outpatient Operating Revenue		\$0	\$160,072	\$583,887	\$0	\$7,421,788	\$0	\$10,601,859
<b>Operating Revenue</b>		\$14,248,076	\$32,200,349	\$22,572,927	\$7,604,006	\$24,620,205	\$29,460,387	<b>\$298,732,619</b>
Other Operating Revenue		\$19,389	\$6,963,642	\$24,366	\$32,129	\$44,052	\$0	\$7,184,720
<b>Total Operating Revenue</b>		\$14,267,465	\$39,163,991	\$22,597,293	\$7,636,135	\$24,664,257	\$29,460,387	<b>\$305,917,339</b>
Operating Expenses		\$13,478,965	\$35,330,994	\$20,908,556	\$7,173,618	\$20,396,587	\$17,033,726	\$243,405,966
<b>Net Operating Income</b>		\$788,500	\$3,832,997	\$1,688,737	\$462,517	\$4,267,670	\$12,426,661	<b>\$62,511,373</b>
Non-Operating Revenue		(\$10,832)	\$33,250	\$27,272	\$0	\$6,447	\$15	\$85,708
Non-Operating Expense		\$0	\$0	\$0	\$0	\$34	\$1,912,731	\$1,912,765
<b>Net Income (Loss)</b>		\$777,668	\$3,866,247	\$1,716,009	\$462,517	\$4,274,083	\$10,513,945	<b>\$60,684,316</b>
<b>Net Margin</b>		5.45%	9.86%	7.58%	6.06%	17.32%	35.69%	<b>19.83%</b>
Inpatient Days		9,232	32,142	15,797	4,653	14,946	12,650	225,219
Admissions		356	1,387	485	190	1,039	480	13,781
<b>Avg Length Of Stay</b>		25.9	23.2	32.6	24.5	14.4	26.4	<b>16.3</b>
<b>Avg Daily Census</b>		25.3	88.1	43.3	12.7	40.9	34.7	<b>617.0</b>
<b>Occupancy (%)</b>	63.23%	60.32%	83.23%	53.12%	66.05%	57.76%	<b>75.16%</b>	
Adjusted Inpatient Days	9,236	34,268	16,268	4,659	20,696	12,650	235,212	
Adjusted Admissions	356	1,479	499	190	1,439	480	14,392	
<b>Per Adjusted Admission</b>								
Billed Charges + Other Oper. Rev.	\$139,010	\$81,171	\$162,420	\$127,204	\$48,251	\$195,508	\$53,980	
Operating Revenue	\$40,061	\$26,485	\$45,242	\$40,137	\$17,143	\$61,376	\$21,255	
Operating Expenses	\$37,847	\$23,893	\$41,861	\$37,706	\$14,177	\$35,487	\$16,912	
Net Income (Loss)	\$2,214	\$2,592	\$3,381	\$2,431	\$2,966	\$25,889	\$4,343	
<b>Per Adjusted Day</b>								
Billed Charges + Other Oper. Rev.	\$5,360	\$3,503	\$4,987	\$5,194	\$3,354	\$7,418	\$3,303	
Operating Revenue	\$1,545	\$1,143	\$1,389	\$1,639	\$1,192	\$2,329	\$1,301	
Operating Expenses	\$1,459	\$1,031	\$1,285	\$1,540	\$986	\$1,347	\$1,035	
Net Income (Loss)	\$85	\$112	\$104	\$99	\$206	\$982	\$266	

## HOSPITAL SUMMARIES

PSYCHIATRIC HOSPITALS	Montevista Hospital	Red Rock Behavioral Health Hospital	Seven Hills Behavioral Institute	Spring Mountain Sahara	Spring Mountain Treatment Center	West Hills Hospital	Willow Springs Center	TOTAL PSYCHIATRIC HOSPITALS
Inpatient Billed Charges	\$34,397,225	\$7,978,225	\$19,011,395	\$12,832,500	\$27,151,309	\$17,778,108	\$27,843,133	\$146,991,895
Outpatient Billed Charges	\$5,606,891	\$0	(\$4,241,305)	\$648,240	\$920,280	\$876,330	\$1,495,970	\$5,306,406
<b>Billed Charges</b>	<b>\$40,004,116</b>	<b>\$7,978,225</b>	<b>\$14,770,090</b>	<b>\$13,480,740</b>	<b>\$28,071,589</b>	<b>\$18,654,438</b>	<b>\$29,339,103</b>	<b>\$152,298,301</b>
Inpatient Deductions	\$16,822,857	\$3,080,713	\$2,645,892	\$5,771,569	\$13,994,847	\$5,775,965	\$8,461,060	\$56,552,903
Outpatient Deductions	\$2,493,930	\$0	\$0	\$383,012	\$444,663	\$248,143	\$727,700	\$4,297,448
<b>Deductions</b>	<b>\$19,316,787</b>	<b>\$3,080,713</b>	<b>\$2,645,892</b>	<b>\$6,154,581</b>	<b>\$14,439,510</b>	<b>\$6,024,108</b>	<b>\$9,188,760</b>	<b>\$60,850,351</b>
Inpatient Operating Revenue	\$17,574,368	\$4,897,512	\$16,365,503	\$7,060,931	\$13,156,462	\$12,002,143	\$19,382,073	\$90,438,992
Outpatient Operating Revenue	\$3,112,961	\$0	(\$4,241,305)	\$265,228	\$475,617	\$628,187	\$768,270	\$1,008,958
<b>Operating Revenue</b>	<b>\$20,687,329</b>	<b>\$4,897,512</b>	<b>\$12,124,198</b>	<b>\$7,326,159</b>	<b>\$13,632,079</b>	<b>\$12,630,330</b>	<b>\$20,150,343</b>	<b>\$91,447,950</b>
Other Operating Revenue	\$0	\$0	\$0	\$5,153	\$1,701,922	\$69,344	\$77,636	\$1,854,055
<b>Total Operating Revenue</b>	<b>\$20,687,329</b>	<b>\$4,897,512</b>	<b>\$12,124,198</b>	<b>\$7,331,312</b>	<b>\$15,334,001</b>	<b>\$12,699,674</b>	<b>\$20,227,979</b>	<b>\$93,302,005</b>
Operating Expenses	\$14,954,855	\$3,413,334	\$11,972,309	\$4,900,263	\$12,858,291	\$13,082,156	\$15,010,077	\$76,191,285
<b>Net Operating Income</b>	<b>\$5,732,474</b>	<b>\$1,484,178</b>	<b>\$151,889</b>	<b>\$2,431,049</b>	<b>\$2,475,710</b>	<b>(\$382,482)</b>	<b>\$5,217,902</b>	<b>\$17,110,720</b>
Non-Operating Revenue	\$47,630	\$298	\$38,119	\$0	\$0	\$23,300	\$0	\$109,347
Non-Operating Expense	\$0	\$0	\$11,302	\$957,549	\$2,558,076	\$2,459,019	\$4,943,329	\$10,929,275
<b>Net Income (Loss)</b>	<b>\$5,780,104</b>	<b>\$1,484,476</b>	<b>\$178,706</b>	<b>\$1,473,500</b>	<b>(\$82,366)</b>	<b>(\$2,818,201)</b>	<b>\$274,573</b>	<b>\$6,290,792</b>
<b>Net Margin</b>	<b>27.88%</b>	<b>30.31%</b>	<b>1.47%</b>	<b>20.10%</b>	<b>(0.54%)</b>	<b>(22.15%)</b>	<b>1.36%</b>	<b>6.73%</b>
Inpatient Days	25,590	6,150	16,882	8,553	24,698	8,004	36,786	126,663
<b>Admissions</b>	<b>3,100</b>	<b>520</b>	<b>2,861</b>	<b>796</b>	<b>2,465</b>	<b>2,204</b>	<b>426</b>	<b>12,372</b>
<b>Avg Length Of Stay</b>	<b>8.3</b>	<b>11.8</b>	<b>5.9</b>	<b>10.7</b>	<b>10.0</b>	<b>3.6</b>	<b>86.4</b>	<b>10.2</b>
<b>Avg Daily Census</b>	<b>70.1</b>	<b>16.8</b>	<b>46.3</b>	<b>23.4</b>	<b>67.7</b>	<b>21.9</b>	<b>100.8</b>	<b>347.0</b>
<b>Occupancy (%)</b>	<b>87.64%</b>	<b>80.23%</b>	<b>79.74%</b>	<b>78.11%</b>	<b>82.52%</b>	<b>23.08%</b>	<b>86.88%</b>	<b>72.00%</b>
Adjusted Inpatient Days	29,761	6,150	13,116	8,988	27,083	8,430	38,865	132,833
Adjusted Admissions	3,605	520	2,223	837	2,703	2,321	450	12,975
<b>Per Adjusted Admission</b>								
Billed Charges + Other Oper. Rev.	\$11,096	\$15,343	\$6,645	\$16,121	\$11,015	\$8,066	\$65,359	\$11,881
Operating Revenue	\$5,738	\$9,418	\$5,455	\$8,764	\$5,673	\$5,471	\$44,943	\$7,191
Operating Expenses	\$4,148	\$6,564	\$5,386	\$5,858	\$4,757	\$5,636	\$33,350	\$5,872
Net Income (Loss)	\$1,590	\$2,854	\$68	\$2,906	\$916	(\$165)	\$11,593	\$1,319
<b>Per Adjusted Day</b>								
Billed Charges + Other Oper. Rev.	\$1,344	\$1,297	\$1,126	\$1,500	\$1,099	\$2,221	\$757	\$1,160
Operating Revenue	\$695	\$796	\$924	\$816	\$566	\$1,507	\$520	\$702
Operating Expenses	\$502	\$555	\$913	\$545	\$475	\$1,552	\$386	\$574
Net Income (Loss)	\$193	\$241	\$12	\$270	\$91	(\$45)	\$134	\$129