

**REPORT ON ACTIVITIES AND OPERATIONS OF THE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF HEALTH CARE FINANCING and POLICY
PURSUANT TO NRS 449.450 through 449.530
October 1, 2011**



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AUTHORITY AND OVERVIEW

AUTHORITY

The Division of Health Care Financing and Policy (DHCFP) was created on July 1, 1997 (state fiscal year 1998). The division is responsible for carrying out the provisions of NRS 449, "Medical and Other Related Facilities."

NRS 449.520 requires the Director of the Department of Health and Human Services (DHHS) to prepare a report on DHHS activities and operations pertaining to the provisions of NRS 449.450 through 449.530, inclusive, for the preceding fiscal year. The report must be transmitted to the Governor, the Legislative Committee on Health Care and the Interim Finance Committee on or before October 1 of each year.

The functions and activities subject to NRS 449.450 through 449.530, inclusive, have been delegated to the Division of Health Care Financing and Policy (DHCFP).

DHCFP's responsibilities include:

1. Collecting financial information and other reports from hospitals;
2. Collecting health care information from hospitals and other providers;
3. Conducting analyses and studies relating to the cost of health care in Nevada and comparisons with other states;
4. Preparing and disseminating reports based on such information and analyses; and
5. Suggesting policy recommendations and reporting the information collected.

OVERVIEW OF NRS 449.450 - 449.530

Definitions and Regulations

NRS 449.450 provides definitions of specific titles and terminology used in NRS 449.450 through 449.530, inclusive.

NRS 449.460 authorizes the Director to adopt regulations, conduct public hearings and investigations, and exercise other powers reasonably necessary to carry out the provisions of NRS 449.450 through 449.530, inclusive.

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Administration Fees Imposed for SFY 2011¹

NRS 449.465 authorizes the Director to impose fees upon admitted health care insurers to pay the costs of carrying out the duties and functions mandated or authorized in NRS 449.450 through 449.530, inclusive.

Amount authorized by Legislature			\$1,514,468
Number of health insurers required to pay:		690	
Fee per admitted health insurer:	DHCFP	2,195	
	LCB	<u>50</u>	
TOTAL FEE PER ADMITTED HEALTH INSURER		2,245	
Total fees received			\$1,540,014
Overpayments pending refunds			(4,490)
Payments received delinquent from previous year			(13,302)
NET FEES RECEIVED			1,522,222
Penalties collected by DHCFP			111,000
TOTAL RECEIVED			1,633,222
Amount transferred to Legislative Committee			\$ 33,900*

*678 insurers paid the fee; however, 12 insurers withdrew their Certificates of Authority to sell health insurance or ceased to operate in the state during the year.

Carrying Out Duties

NRS 449.470 authorizes the Director to utilize staff or contract with appropriate independent and qualified organizations to carry out the duties mandated by NRS 449.450 through NRS 449.530, inclusive.

Hospital Quality of Care

NRS 449.476 requires each hospital in Nevada to form a committee to ensure the quality of care provided by the hospital. Requirements for such committees are specified by the Joint Commission on Accreditation of Healthcare Organizations or by the federal government.

Submission of Data by Hospitals – NRS Provisions

NRS 449.485 requires a discharge form prescribed by Director; outlines electronic monthly reporting; and use of information by the Department.

¹ Assessed September 1, 2010 and due October 1, 2010.

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Manner in Which Healthcare Provider are Reporting Information

Monthly Reporting

In conjunction with the University of Nevada, Las Vegas (UNLV) Center for Health Information Analysis (CHIA), DHCFP continues to maintain a statewide database of Universal Billing (UB) form information obtained from hospitals pursuant to this section. The UB database is also utilized by outside providers to analyze Nevada's health care trends. Additional information is included under the Published Reports section below.

The information reported by hospitals includes admission source, payer class, zip code, acuity level, diagnosis, and procedures. This level of detail allows for trend analysis using various parameters, including specific illnesses and quality of care issues. The complete detail of the UB database is also available, upon request, in an electronic medium to researchers.

In December 2008 DHCFP adopted regulations to implement Assembly Bill 146 that requires greater transparency in reporting. The purpose is to increase public awareness of health care information concerning inpatient and outpatient Hospitals and Ambulatory Surgical Centers (ASC) in this State. DHCFP contracted with UNLV CHIA to create a Transparency Website. Information is posted on Diagnostic Related Groups (DRG), diagnoses and treatments, as well as nationally recognized Quality Indicators. This information is available in both fixed and interactive reports. These reports enable the consumer and researchers to do comparative analyses between hospitals. The website is located at www.nevadacomparecare.net. The hospital inpatient and outpatient data is complete and posted. The ASC data is currently being collected but is not yet complete.

Quarterly Reporting

Hospitals are required to report financial and utilization information in a consistent manner on their quarterly reports. Hospitals may use different generally accepted accounting procedures as promulgated by the American Institute of Certified Public Accountants.

Electronic submission of the Nevada Healthcare Quarterly Reports (NHQR) to CHIA is required. Information is submitted by the providers based on the best information available at the time the reports are entered. Revised NHQRs are filed when material changes are discovered. Utilization and financial reports, which include individual facilities as well as summary information, are available for both the acute care and non-acute care hospitals. Utilization reports are also available for Ambulatory Surgery, Imaging, Skilled Nursing/Intermediate Care, and Hospice Facilities. DHCFP continues to work with CHIA, the Nevada Hospital Association, and other stakeholders to continually update medical provider reporting, assure consistency, and to create a more functional tool for users.

PUBLISHED REPORTS

NRS 449.510 requires the Director to prepare and file summaries of relevant information for public inspection and distribution.

DHCFP, in conjunction with CHIA, publishes or makes available various reports deemed "desirable to the public interest" on the Transparency Website. The Website allows users to

AUTHORITY AND OVERVIEW

download and print various reports such as statistical, utilization, sentinel events, and comparative reports on DRGs, diagnosis, and procedures.

The statewide database of UB information obtained from hospitals pursuant to this section is the basic source of data used for hospital cost comparisons included in the Nevada Health CHIA's publication, *Personal Health Choices*. The latest edition for the period 2006 - 2010 published in June of 2011 is included as ATTACHMENT A. *Personal Health Choices* and additional information on the UB database may be found at the CHIA website at www.unlv.edu/research_centers/chia/.

CHIA publishes a package of standard reports based upon the UB hospital billing records. These reports are available for calendar years 2000-2010.

Comprehensive summaries of the utilization and financial data reported by Nevada hospitals and other health care providers are available for download on CHIA's website at www.unlv.edu/research_centers/chia/.

Below is the information accessible in the financial and utilization reports:

Acute Hospitals

Financial Reports:

Section A: Revenue And Expenses

- A01: Revenue And Expenses Totals
- A02: Inpatient Operating Revenue
- A03: Outpatient Operating Revenue
- A04: LTC Operating Revenue
- A05: Clinic Operating Revenue
- A06: Sub-Acute Operating Revenue
- A07: Operating Expenses
- A08: Non-Operating Revenue And Expenses

Section B: Assets And Liabilities

- B01: Assets And Liabilities Totals
- B02: Current Assets
- B03: Property, Facilities, Equipment Assets
- B04: Intangible And Other Assets
- B05: Liabilities

Acute Hospitals

Utilization Reports:

Section A: Admissions, Days, Beds

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A01: Admissions By Payer
A02: Days By Payer
A03: Admissions By Service
A04: Inpatient Days By Service
A05: Licensed Beds By Service

Section B: Surgeries And Procedures

B01: Inpatient Surgeries
B02: Inpatient Procedures
B03: Inpatient Surgeries And Procedures - Patients And Hours
B04: Outpatient Surgeries
B05: Outpatient Procedures
B06: Outpatient Surgeries And Procedures - Patients And Hours

Section C: Imaging

C01: CT Tests And MRI Tests

Section D: Other Services

D01: Other Services
 -Cardiac Catheterizations
 -Dialysis Patients
 -Dialysis Treatments
 -Lithotripsies

Section E: FTEs

E01: FTEs

Section F: Services Inventory

F01: Services Inventory
F02: Other Services Inventory

Non-Acute Hospitals

Financial Reports:

Section A: Revenue And Expenses

A01: Revenue And Expenses Totals
A02: Inpatient Operating Revenue
A03: Outpatient Operating Revenue
A04: LTC Operating Revenue
A05: Clinic Operating Revenue

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A06: Sub-Acute Operating Revenue

A07: Operating Expenses

A08: Non-Operating Revenue And Expenses

Section B: Assets And Liabilities

B01: Assets And Liabilities Totals

B02: Current Assets

B03: Property, Facilities, Equipment Assets

B04: Intangible And Other Assets

B05: Liabilities

Non-Acute Hospitals

Utilization Reports:

Section A: Admissions, Days, Beds

A01: Admissions By Payer

A02: Days By Payer

A03: Admissions By Service

A04: Inpatient Days By Service

A05: Licensed Beds By Service

Section B: Surgeries And Procedures

B01: Inpatient Surgeries

B02: Inpatient Procedures

B03: Inpatient Surgeries And Procedures - Patients And Hours

B04: Outpatient Surgeries

B05: Outpatient Procedures

B06: Outpatient Surgeries And Procedures - Patients And Hours

Section C: Imaging

C01: CT Tests And MRI Tests

Section D: Other Services

D01: Other Services

-ER Visits

-Cardiac Catheterizations

-Dialysis Patients

-Dialysis Treatments

-Lithotripsies

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Section E: FTEs

E01: FTEs

Section F: Services Inventory

F01: Services Inventory

F02: Other Services Inventory

Other Facilities

Ambulatory Surgery Facilities

Section A: Surgeries And Procedures

A01: AmbSurg Outpatient Surgeries

A02: AmbSurg Outpatient Procedures

A03: AmbSurg Outpatient Surgeries And Procedures - Patients & Hours

Imaging Facilities

Section B: CT And MRI

B01: Imaging CT Scans And MRI Scans

Skilled Nursing Facilities / Intermediate Care Facilities

Section C: Days, Discharges, Beds

C01: SNF Inpatient Days

C02: SNF Discharges

C03: SNF Beds

Hospice Facilities

Section D: Hospice Overview

D01: Hospice Overview

Section E: Patient Census

E01: Patients By Gender And Race

E02: Patients By County

E03: Patients By Referral Source

E04: Patients By Primary Diagnosis

Section F: Days Of Care By Payer

F01: Total Days Of Care By Payer (Does not include Nursing Home Room & Board Days)

F02: Routine Home Care Days By Payer (Private Residence)

F03: Routine Home Care Days By Payer (Nursing Home)

F04: Acute Inpatient Days By Payer

F05: Inpatient Respite Days By Payer

F06: Continuous Care Days By Payer

F07: Nursing Home Room And Board Days By Payer

Section G: Discharges

G01: Discharges

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**SUMMARY INFORMATION AND ANALYSES
HOSPITALS WITH 100 or MORE BEDS**

NRS 449.490 requires reporting for hospitals with 100 or more beds. They report on capital improvements; community benefits; home office allocation methodologies; discount and collection policies; and the availability of a complete current charge master.

HOSPITAL INFORMATION

General hospital information concerning the seventeen (17) hospitals with more than 100 beds is presented in EXHIBIT 1. The information includes ownership, bed size, location and other data.

SUMMARY OF CAPITAL IMPROVEMENT REPORTS

Capital improvements cover three areas, major services lines, major expansions and major equipment. In order to avoid duplication of reporting, no costs are reported for the addition of major service lines. The costs for major expansions do not include equipment. A threshold of \$500,000 has been established for reporting major equipment additions. Capital improvements that do not meet the reporting thresholds are reported in aggregate.

Hospitals reported Capital Improvement costs as follows:

	(in millions)
Major Expansions	\$28.54
Major Equipment	32.96
Additions not required to be Reported Separately	41.54
Total	\$103.04

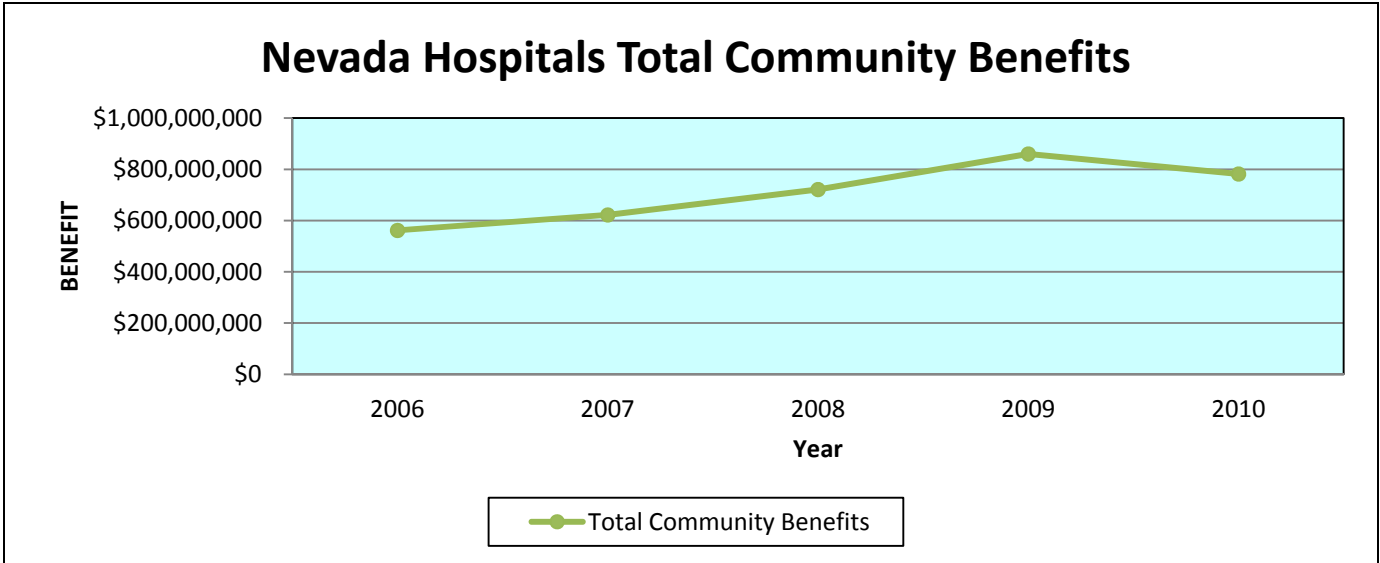
See EXHIBIT 2, Page 1 for details.

2010 Capital Improvement costs are down 36.8% from 2009 costs of \$163.15 million.

EXPENSES INCURRED FOR PROVIDING COMMUNITY BENEFITS

The total value of community benefits reported was \$782.03 million. Subsidized health care costs accounted for \$702.05 million of the total while providing health care professional education totaled \$39.17 million, community health services totaled \$33.85 million and other categories totaled \$6.95 million. Reported community benefits decreased 9.1% from 2009.

Community Benefits					
Year	2006	2007	2008	2009	2010
Total Community Benefits	\$561,898,474	\$622,244,921	\$721,450,813	\$860,283,232	\$782,028,905
Percentage Change	8.39%	10.74%	15.94%	19.24%	-9.10%



See EXHIBIT 2, Page 1 for details.

CORPORATE HOME OFFICE ALLOCATION METHODOLOGIES

The formulas for allocating home office allocations appear reasonable and evenly applied. Additionally, the methodologies for the hospitals that were subject to the “Agreed Upon Procedures” engagements were reviewed by the accounting firm of Clifton Gunderson, LLP. The hospital’s home office allocation methodologies can be viewed at the end of the individual compliance reports on the Nevada website: <http://dhcfp.state.nv.us/hcfpdata.htm>

POLICIES AND PROCEDURES REGARDING DISCOUNTS OFFERED TO PATIENTS AND REVIEW OF POLICIES AND PROCEDURES USED TO COLLECT UNPAID PATIENT ACCOUNTS

NRS 439B.440 allows the Director to engage an auditor to conduct an examination to determine whether hospitals are in compliance with provisions of chapter NRS 439B. The statute refers to these engagements as audits. In accordance with the American Institute of Certified Public Accountants promulgations, these are "Agreed Upon Procedures" engagements, not audits. These engagements are performed biennially by Clifton Gunderson LLP, Certified Public Accountants & Consultants at all sixteen (16) hospitals. Per NRS 439B.115, University Medical Center in Clark County, being a county owned hospital, is exempt from this requirement. The last period reviewed was July 1, 2007 thru June 30, 2009. Audits for the period of July 1, 2009 thru June 30, 2011 will be completed by the end of state fiscal year 2012.

The engagement tests hospitals for compliance with NRS 439B.260, 30% discount required for uninsured patients; NRS 439B.410, appropriateness of emergency room patient logs and transfers into or out of the hospital; NRS 439B.420, review of contractual arrangements between hospital and physicians or other medical care providers; and NRS 439B.430 review of related party transactions methodology to allocate them to audited financial statements of the hospital.

SUMMARY OF TRENDS NOTED FROM REQUIRED OR PERFORMED AUDITS

NRS 449.520 requires a summary of any trends noted from these "audits" be reported. The audit's, covering July 1, 2007 thru June 30, 2010, final summary showed no trends to note. Several hospitals did not, in all cases, comply with their procedures; however, they were all within the accepted error rate.

A copy of these audits maybe found at the Cost Containment web site:
<http://dhcfp.state.nv.us/hcfpdata.htm>

CHARGE MASTER AVAILABILITY AT HOSPITALS

A complete current charge master must be available at each hospital during normal business hours for review by the Director, any payer that has a contract with the hospital to pay for services provided by the hospital, any payer that has received a bill from the hospital, and any state agency that is authorized to review such information pursuant to NRS 449.490, Sec. 4. This applies to hospitals with 100 or more beds.

No violations of charge master availability have been reported to the Division.

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SUMMARY INFORMATION AND ANALYSES - ALL HOSPITALS

SUMMARY INFORMATION

Hospital Groupings

The acute care hospitals are grouped into the following categories:

- Statewide (totals)
- Clark County Hospitals
- Washoe County/Carson City Hospitals
- Rural Hospitals

Data from the Rehabilitation/Specialty Hospitals and the Psychiatric Hospitals, none of which are located in a rural county, is reported separately. The CHIA website contains both financial and utilization information; the following pages of this report summarize this data.

All thirty-four (34) acute care hospitals, all fourteen (14) rehabilitation hospitals, and all six (6) psychiatric hospitals reported in 2010. In previous years there have been fifteen (15) rehabilitation hospitals, but UMC Rancho Rehabilitation closed in the last quarter of 2009.

There are also five (5) government operated hospitals in the State, which do not have standard private sector operating costs and revenues. These hospitals are not required to report, however some do submit inpatient days and admissions to CHIA.

Facility	Inpatient Days	Admissions
Loannis A. Lougaris Veterans Administration Medical Center	19,510	3,952
Desert Willow Treatment Center	16,305	423
Southern Nevada Adult Mental Health Services	Not Reported	Not Reported
Northern Nevada Adult Mental Health Services	7,383	737
Nellis Veterans Administration Medical Center	Not Reported	Not Reported

FINANCIAL SUMMARY STATEMENTS

Financial Summary Statements are included in Exhibits 4 and 5. The five year summary statements in Exhibit 4 presents condensed financial information and selected utilization information.

Comparative Financial Indicators

In order to compare hospitals across categories, financial indicators are used. The indicators used in this report are Per Adjusted Inpatient Day and Per Adjusted Admission for the following:

- Billed Charges and Other Operating Revenue
- Total Operating Revenue
- Operating Expenses
- Net Operating Revenue

The adjusted inpatient days and adjusted admissions are calculated by converting outpatient and other patient revenue to inpatient units. The calculations for the indicators are derived by using information from the Financial Summary Statements for hospital billed charges and other operating revenue, total operating revenue, operating expenses, and net operating revenue, and dividing those amounts by adjusted inpatient days or adjusted admissions. The amounts calculated due to the conversion are useful for comparisons and trending analyses. Operating Revenue is the total amount paid by patients and third party payers.

Common Size Statements

Common size statements are “vertical analyses” that use percentages to facilitate trend analysis for businesses and business sectors. The components of financial information are represented as percentages of a total within each year shown. In a Statement of Income, the Total Operating Revenue figure is 100% while Operating Expenses and Net Operating Revenue are percentages of Total Operating Revenue.

The five year Comparative Financial Summary Statements include the vertical analysis. See Exhibit 4, Pages 1 – 4.

ANALYSIS

Comparative Financial Summary – Five Years

Five year trend tables (Exhibit 4) were prepared for the acute care hospitals. The Comparative Financial Summary statements (2006 - 2010) report both the financial and the common size statement information (vertical analysis).

Exhibit 4 reports billed charges, deductions, and operating revenue. Operating Revenue is the amount paid by patients (or third party payer) for services received. Other Operating Revenue and Non-operating Revenue include non-patient related revenue such as investment income or tax subsidies.

Exhibit 4 also reports inpatient days, admissions, and other patient statistical information along with the calculated “per adjusted inpatient day” and “per adjusted admission” information.

Hospital Profitability

The Comparative Financial Summary, Statewide Totals, show that Hospital Net Income¹ (for the acute care hospitals) as a percentage of Total Revenues² increased each year until 2008, when it started to decrease. In 2010 the downward trend continued. The Net Margins (Net Income ÷ Total Revenues) expressed as percentages from Exhibit 4, Page 1 are:

<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
(1.17)%	(0.04)%	(0.79)%	2.98%	2.88%

The above (1.17)% reflects that Nevada hospitals collectively lost \$50,169,496 from a Total Operating Revenue of \$4,196,713,378. The losses and gains ranged from a Net Income of \$25,578,532 for Carson Tahoe Regional Healthcare to a Net Loss of \$44,529,083 for Saint Mary’s Regional Medical Center.

Most hospitals in Nevada have corporate affiliations. These parent companies help reduce costs and also help absorb losses over multiple facilities. Five of the six Universal Health Systems (UHS) hospitals in Nevada reported profits. The UHS Corporation nationally experienced a 4.1% Net Margin which was below the previous year’s 5.0%.³ All three Hospital Corporation of America (HCA) hospitals reported losses in Nevada. HCA is the nation’s leading provider of healthcare services that include 163 hospitals in 20 states and England. HCA at the corporate level reported a Net Margin of 3.9% which was up from 2009’s 3.5%.⁴

Catholic Healthcare West (CHW), a non-profit corporation, operates the three St. Rose hospitals in Clark County and Saint Mary’s Regional in Washoe County. Three of the four facilities had a combined reported loss of \$76,521,162 in 2010, with only St. Rose-Siena reporting a profit of \$22,979,443. At the corporate level CHW showed a 5.2%⁵ Net Margin for their fiscal year end June 30, 2010, which is up from the previous fiscal year’s (1.4)% Net Margin.

In 2010, ten of the fifteen rural hospitals reported profits. Four of those ten reported operating losses, and reported that they were only profitable due to non-operating revenue. The rural hospitals reported net income ranging from losses of \$1,811,017 at Mesa View Regional Hospital to profits of \$33,011,210 at Northeastern Nevada Regional Hospital.

Ten of the fifteen rural hospitals are designated as Critical Access Hospitals (CAHs). Medicare reimburses inpatient and outpatient services for these CAHs at their costs and Medicaid reimburses their inpatient services at their costs. In addition to the impact of CAH designation and payer mix, in general, the profitable rural hospitals are located in economically viable communities which have the largest service area populations resulting in the highest utilization.

¹ Net of operating and non-operating revenues and expenses

² The total of Operating and Non-Operating Revenues

³ 10-K Report filed with the Security and Exchange Commission & UHS’ Annual Report 2011

⁴ 10-K Report HCA 2011

⁵ CHW’s consolidated statements of operations and changes in net assets (years ended June 30, 2009 and June 30, 2008)

Northeastern Nevada Regional Hospital reported that 51.5% of its patients had insurance (not including Medicaid, Medicare, and other government insurance), whereas the average for rural hospitals was 36.6%. Boulder City reported losses of \$161,521 last year with only 31.1% of its patients having insurance.⁶

The national average number of beds per 1,000 population in 2009 was 2.6⁷. In Nevada the average was 2.1. Nevada’s average occupancy rate in 2009 was 60.6%. Nevada’s average occupancy rate in 2010 was 58.7%. Over the last four years Nevada’s occupancy rates have declined. In 2008 the rate was 61.2%, in 2007 the rate was 65.2%, and in 2006 the rate was 66.5%. Of note, Clark County’s occupancy rate was at 72.9% in 2005, peaked in 2006 at 74.4%, and has since fallen yearly to the 2010 rate of 63.5%. One possible factor for the decline is if hospitals added beds to keep up with past population growth. In 2007 Renown built a tower which added beds to Washoe County. Meanwhile, Clark County hospitals have not continued to expand with the population growth. Overall, Nevada’s population growth leveled off in 2008, declined in 2009, and in 2010 the population began to increase again at a slower pace.

Competition, higher costs, and the current economy are all contributing factors to declining hospital profitability. Hospitals have high fixed costs for buildings and state-of-the-art equipment. Hospitals are limited in their ability to pass these costs on to consumers.

Labor wages are often one reason for the rise in operating expenses. The following table shows the median hourly wages (from May of each year) for two Nevada specific hospital occupations.

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Registered nurses	\$32.56	\$35.23	\$33.99	\$32.42	\$30.36
Medical and clinical laboratory technologists	\$27.34	\$32.28	\$31.97	\$30.40	\$27.96

Over the three year period, from 2006 to 2009, median wages for registered nurses increased 16.0% and for technologists increased 15.5%⁸. The decline in the wages for 2010, however, helped contribute to the slower growth in operating expenses.

Several hospitals, mostly rural, receive county and hospital district taxes which contribute to their bottom line. These tax proceeds are not reported separately, but are included in the Non-operating Revenue.

A survey completed by The Commonwealth Fund for 2010 show that many consumers are without health insurance and those with health insurance have fewer benefits, higher co-pays, and higher premiums. The survey also showed consumers had a tendency to put off medical care and/or purchasing of medications and supplies due to the high costs.⁹

⁶ CHIA Utilization Reports 2010

⁷ 2010 American Hospital Association statistics

⁸ Bureau of Labor Statistics, Occupational Employment Statistics.

⁹ The Commonwealth Fund Biennial Health Insurance Survey of 2010

Operating Revenue / Deductions (Contractual Allowances and Bad Debts)

The billed charges, when compared to the deductions (contractual allowances and bad debts), provide insight into the market competition among health care providers. For vertical analysis (Exhibit 4), the billed charges are the 100% figure when comparing total deductions and operating revenue.

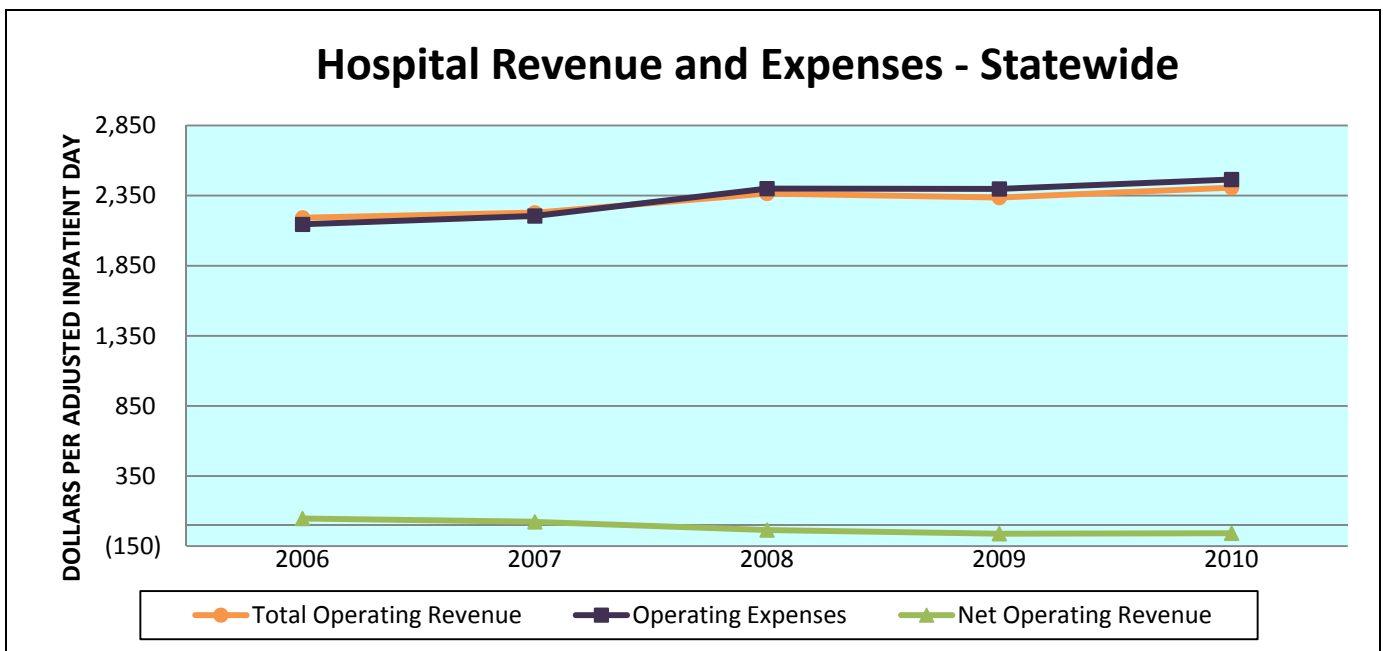
Total deductions on a statewide basis were 73.9% of billed charges in 2006 and steadily increased to 79.6% in 2010. Clark County hospitals' 2006 deductions were 76.9% and increased to 81.9% in 2010. Washoe County/Carson City hospitals' deductions were 67.0% in 2006 and 74.7% in 2010. The rural hospitals' deductions were 44.6% in 2006 and 54.7% in 2010. Conversely, operating revenue on a statewide basis (the amount patients or third party payers actually pay) decreased as a percentage of billed charges from 26.2% in 2006 to 20.4% in 2010 statewide. The increase in billed charges outpaced the increase in operating revenue (see table below).

Percentage of Change for Billed Charges and Operating Revenue

	2010	2009	2008	2007	2006
Billed Charges	8.9%	9.4%	18.4%	7.0%	19.8%
Operating Revenue	2.3%	(0.2)%	11.5%	3.5%	14.9%

Clark County hospitals are affected the most by preferred provider contractual arrangements with large employee groups. In general, rural hospitals are not in competition with other hospitals. As a result, operating revenues at rural hospitals are a larger percentage of their billed charges (see Exhibit 4, pages 2 and 4 for details).

Using per adjusted patient day information, the following graph displays the relationship of total operating revenue, operating expenses and net operating revenue from hospital operations on a statewide basis over the five year period. The financial indicators listed in Exhibit 4 are the basis for this graph.



Operating Revenue and Operating Expense Compared with the Consumer Price Index (CPI)¹⁰

The Operating revenue per adjusted inpatient day has risen 3.04% from 2009, which was higher than the percentage increase for both the CPI and the hospital component of the CPI. The percentage increase for the operating expenses from 2009 was 2.79%, which had risen less than the operating revenue of 3.04% and the CPI Hospital of 2.97%, but was higher than the overall CPI of 1.68%.

4 year increase	Base # / Percentage	2010	2009	2008	2007	2006
20.56%	NV Operating Expenses % increase from prior year	\$2,465 2.79%	\$2,398 (0.08)%	\$2,400 8.80%	\$2,205 2.80%	\$2,145 7.80%
14.90%	NV Operating Revenue % increase from prior year	\$2,407 3.04%	\$2,336 (1.23)%	\$2,365 6.20%	\$2,228 1.60%	\$2,192 7.80%
14.57%	CPI Hospital % increase from prior year	173.3 2.97%	168.3 3.00%	163.4 3.00%	158.6 3.50%	153.3 4.40%
9.83%	CPI (all) % increase from prior year	218.1 1.68%	214.5 (0.37)%	215.3 3.90%	207.3 2.80%	201.6 3.20%

SPECIALTY / REHABILITATION HOSPITALS

The Specialty Hospitals reported a net income of \$43.95 million from total revenue¹¹ of \$288.2 million or a 15.3% net margin. Only two of the fourteen facilities reported losses in 2010.

The figures (in millions) from the last five years are as follows:

	2010	2009	2008	2007	2006
Total Revenue	288.2	277.2	271.6	241.9	226.9
Net Income (Loss)	44.0	32.2	39.5	21.1	23.9
Net Margin	15.3%	11.6%	14.6%	8.7%	10.5%

¹⁰ The CPI is published by the Bureau of Labor Statistics, U. S. Department of Labor.

¹¹ Total Operating Revenue plus non-operating revenue – See Exhibit 5

PSYCHIATRIC HOSPITALS

Three of the six psychiatric hospitals reported profits.¹² As a group they reported a net income of \$6.83 million from total revenue of \$75.74 million or a 9.0% net margin.

Net income (loss) for each facility is reported below: (See Exhibit 5, Page 8)

Facility	2010 Net Income	2009 Net Income
Montevista Hospital	\$4,125,058	\$3,154,534
Red Rock Behavioral Health	1,965,412	1,095,848
Seven Hills Behavioral Institute	(851,456)	Not Reported
Spring Mountain Treatment Center	(1,104,816)	(1,813,471)
West Hills Hospital	(933,916)	(3,114,945)
Willow Springs Center	<u>3,627,526</u>	<u>3,136,671</u>
TOTAL	\$6,827,808	\$2,458,637

The total revenue and net income (loss) figures from the last five years are as follows (in millions):

	2010	2009	2008	2007	2006
Total Revenue	75.7	61.5	60.6	53.5	47.0
Net Income (Loss)	6.8	2.5	5.7	3.3	(0.2)
Net Margin	9.0%	4.0%	9.5%	6.2%	(0.4)%

UTILIZATION REPORTS

Ten year charts (see Exhibit 6) are provided for acute care hospital utilization. The charts include average daily census, occupancy percentages, average length of stay, beds per 1,000 population, and admissions. The charts for inpatient days and average licensed beds are based on a 1,000 population. The ten year trends are as follows:

Parameter	2010	2001	Change	Percent Change
Estimated Population	2,724,634	2,132,498	592,136	27.77%
Average Daily Census	3,281.50	2,618.70	663	25.31%
Occupancy Percentages	58.70%	64.50%	-0.1	-8.99%
Average Length of Stay	4.7	4.6	0.1	2.17%
Admissions	259,486	205,751	53,735	26.12%
Admissions per 1,000 Population	95.2	96.5	-1.3	-1.35%
Inpatient Days per 1,000 Population	439.6	448.2	-8.6	-1.92%
Average Licensed Beds	5,716	4,059	1,657	40.82%
Licensed Beds per 1,000 Population	2.1	1.9	0.2	10.53%

¹² The state facilities did not report.

TRENDS

Net margins for Nevada’s acute care hospitals increased three years in a row from 2005 to 2007, and then started to decrease in 2008 (see page 13) with a margin of (0.8)%, 2009 net margin of (0.04)%, and in 2010 the net margin was (1.2)%. The 2010 operating expenses per adjusted day for acute care hospitals increased by 2.79%. Contrary to previous years the expenses did not increase more than the operating revenue of 3.04%.

Capital Improvements have also continued to decline since 2008. The total capital improvements for 2007 was \$493.7 million which has decreased to just \$103.0 million in 2010. This shows a decrease in capital investments of 79.1% over the last three years.

Capital Improvements

	2010	2009	2008	2007
Total Invested (in millions)	103.0	163.2	344.5	493.7
% Change	(36.9)%	(52.6)%	(30.2)%	86.0%

NEVADA HOSPITALS HOSPITAL INFORMATION	Does the Hospital Have or Offer						Is the Hospital a Sole Provider of Some Services in the Service Area?	
	Data as of	Number of Beds	Type of Ownership	Community Benefits Coordinator	Charitable Foundation	Conduct Teaching Research		Trauma Center
<u>CLARK COUNTY HOSPITALS</u>								
HCA Inc. Hospitals								
MountainView Hospital	12/31/10	235	For-Profit	No	No	Yes	No	No
Southern Hills Hospital & Medical Center	12/31/10	139	For-Profit	No	No	Yes	No	No
Sunrise Hospital & Medical Center	12/31/10	700	For-Profit	No	No	Yes	Level II	Yes
<u>Universal Health Systems Hospitals (UHS)</u>								
Centennial Hills Hospital & Medical Center	12/31/10	171	For-Profit	No	No	No	No	No
Desert Springs Hospital	12/31/10	276	For-Profit	No	No	No	No	No
Spring Valley Hospital Medical Center	12/31/10	231	For-Profit	Yes	No	Yes	No	No
Summerlin Hospital Medical Center	12/31/10	454	For-Profit	No	No	No	No	Yes
Valley Hospital Medical Center	12/31/10	404	For-Profit	No	No	Yes	No	No
<u>Catholic Healthcare West</u>								
Saint Rose Dominican Hospital								
- Rose de Lima Campus	6/30/10	145	Not-for-Profit	Yes	Yes	Yes	No	No
- San Martin Campus	6/30/10	147	Not-for-Profit	Yes	Yes	Yes	No	No
- Siena Campus	6/30/10	219	Not-for-Profit	Yes	Yes	Yes	Level III	No
<u>IASIS Hospital</u>								
North Vista Hospital	9/30/10	177	For-Profit	Yes	No	No	No	No
<u>Clark County Owned Hospital</u>								
University Medical Center	6/30/10	541	Not-for Profit	No	Yes	Yes	Level 1	Yes
<u>WASHOE COUNTY/CARSON CITY HOSPITALS</u>								
<u>Carson Tahoe Regional Healthcare</u>								
Carson Tahoe Regional Medical Center	12/31/10	172	Not-for Profit	No	Yes	No	No	Yes
<u>UHS</u>								
Northern Nevada Medical Center	12/31/10	100	For-Profit	No	No	No	No	No
<u>Catholic Health Care West</u>								
St. Mary's Regional Medical Center	6/30/10	380	Not-for-Profit	Yes	Yes	Yes	No	No
<u>Renown Health</u>								
Renown Regional Medical Center	6/30/10	808	Not-for-Profit	There is a committee	Yes	Yes	Level II	Yes

NEVADA HOSPITALS CAPITAL IMPROVEMENT REPORT RECAP		Data as of	Major Expansions	Major Equipment	Capital Additions Not Required To Be Separately Reported	Capital Improvements TOTAL
<u>CLARK COUNTY HOSPITALS</u>						
HCA Inc. Hospitals						
MountainView Hospital	12/31/10	\$0	\$3,635,079	\$1,199,602	\$4,834,681	
Southern Hills Hospital & Medical Center	12/31/10	\$0	\$0	\$1,440,390	\$1,440,390	
Sunrise Hospital & Medical Center	12/31/10	\$0	\$2,238,032	\$3,292,720	\$5,530,752	
Universal Health Systems Hospitals (UHS)						
Centennial Hills Hospital & Medical Center	12/31/10	\$0	\$0	\$2,960,293	\$2,960,293	
Desert Springs Hospital	12/31/10	\$0	\$4,615,257	\$3,750,212	\$8,365,469	
Spring Valley Hospital Medical Center	12/31/10		\$496,399	\$2,390,609	\$2,887,008	
Summerlin Hospital Medical Center	12/31/10	\$600,000	\$4,500,000	\$131,000	\$5,231,000	
Valley Hospital Medical Center	12/31/10		\$5,491,604	\$1,861,145	\$7,352,749	
Catholic Healthcare West						
Saint Rose Dominican Hospitals		---	---	---	---	
Rose de Lima Campus	6/30/10	\$0	\$1,599,604	\$1,836,240	\$3,435,844	
San Martin Campus	6/30/10	\$0	\$1,199,975	\$1,007,921	\$2,207,896	
Siena Campus	6/30/10	\$957,598	\$899,876	\$4,771,939	\$6,629,413	
IASIS Hospital						
North Vista Hospital	9/30/10	\$1,950,053	\$0	\$475,452	\$2,425,505	
Clark County Owned Hospital						
University Medical Center	6/30/10	\$13,258,671	\$0	\$2,869,367	\$16,128,038	
TOTAL CLARK COUNTY HOSPITALS			\$16,766,322	\$24,675,826	\$27,986,890	\$69,429,038
<u>WASHOE COUNTY/CARSON CITY HOSPITALS</u>						
Carson Tahoe Regional Healthcare						
Carson Tahoe Regional Medical Center	12/31/10	\$11,100,000	\$1,748,488	\$5,252,823	\$18,101,311	
UHS						
Northern Nevada Medical Center	12/31/10	\$0	\$1,023,167	\$1,480,417	\$2,503,584	
Catholic Healthcare West						
St. Mary's Regional Medical Center	6/30/10	\$0	\$2,352,180	\$1,868,711	\$4,220,891	
Renown Health						
Renown Regional Medical Center	6/30/10	\$671,738	\$3,156,442	\$4,958,090	\$8,786,270	
TOTAL WASHOE COUNTY / CARSON CITY HOSPITALS			\$11,771,738	\$8,280,277	\$13,560,041	\$33,612,056
GRAND TOTALS			\$28,538,060	\$32,956,103	\$41,546,931	\$103,041,094

NEVADA HOSPITALS COMMUNITY BENEFITS RECAP	Data as of	Subsidized Health Care	Health Care Professional Education	Community Health Services	Other Categories	TOTAL Community Benefits
CLARK COUNTY HOSPITALS						
HCA Inc. Hospitals						
MountainView Hospital	12/31/10	\$46,352,683	\$177,734	\$402,873	\$113,221	\$47,046,511
Southern Hills Hospital & Medical Center	12/31/10	\$28,367,312	\$211,239	\$189,069	\$99,736	\$28,867,356
Sunrise Hospital & Medical Center	12/31/10	\$91,307,230	\$2,352,661	\$2,079,052	\$544,754	\$96,283,697
Universal Health Systems Hospitals (UHS)						
Centennial Hills Hospital & Medical Center	12/31/10	\$15,775,746	\$87,693	\$228,326	\$39,425	\$16,131,190
Desert Springs Hospital	12/31/10	\$17,818,568	\$9,170	\$292,139	\$55,868	\$18,175,745
Spring Valley Hospital Medical Center	12/31/10	\$21,794,108	\$0	\$295,946	\$178,804	\$22,268,858
Summerlin Hospital Medical Center	12/31/10	\$31,034,015	\$104,641	\$215,253	\$5,935	\$31,359,844
Valley Hospital Medical Center	12/31/10	\$60,841,308	\$5,353,511	\$566,416	\$82,723	\$66,843,958
Catholic Healthcare West						
Saint Rose Dominican Hospitals						
Rose de Lima Campus	6/30/10	\$33,805,483	\$335,840	\$1,186,721	\$396,634	\$35,724,678
San Martin Campus	6/30/10	\$32,446,892	\$627,352	\$1,182,939	\$616,362	\$34,873,545
Siena Campus	6/30/10	\$37,276,294	\$1,421,016	\$2,036,862	\$972,414	\$41,706,586
IASIS Hospital						
North Vista Hospital	9/30/10	\$10,688,602	\$109,901	\$497,175	\$50	\$11,295,728
Clark County Owned Hospital						
University Medical Center	6/30/10	(1) \$69,843,753	\$25,722,445	\$8,422,455	\$253,302	(1) \$104,241,955
TOTAL CLARK COUNTY HOSPITALS		\$497,351,994	\$36,513,203	\$17,595,226	\$3,359,228	\$554,819,651
WASHOE COUNTY/CARSON CITY HOSPITALS						
Carson Tahoe Regional Healthcare						
Carson Tahoe Regional Medical Center	12/31/10	\$24,171,277	\$310,305	\$2,261,480	\$371,935	\$27,114,997
UHS						
Northern Nevada Medical Center	12/31/10	\$12,605,286	\$18,076	\$505,910	\$47,444	\$13,176,716
Catholic Healthcare West						
St. Mary's Regional Medical Center	6/30/10	\$63,796,304	\$379,149	\$5,279,849	\$1,447,453	\$70,902,755
Renown Health						
Renown Regional Medical Center	6/30/10	\$104,128,818	\$1,950,787	\$8,206,813	\$1,728,368	\$116,014,786
TOTAL WASHOE COUNTY/ CARSON CITY HOSPITALS		\$204,701,685	\$2,658,317	\$16,254,052	\$3,595,200	\$227,209,254
GRAND TOTALS		\$702,053,679	\$39,171,520	\$33,849,278	\$6,954,428	\$782,028,905

(1) UMC's total was changed to reflect the actual DSH allocation received by the hospital

**NEVADA HOSPITALS
HOME OFFICE ALLOCATION**

CLARK COUNTY HOSPITALS

HCA Inc. Hospitals

MountainView Hospital
Southern Hills Hospital & Medical Center
Sunrise Hospital & Medical Center

Universal Health Systems Hospitals (UHS)

Centennial Hills Hospital & Medical Center
Desert Springs Hospital
Spring Valley Hospital Medical Center
Summerlin Hospital Medical Center
Valley Hospital Medical Center

Catholic Healthcare West

Saint Rose Dominican Hospitals
Rose de Lima Campus
San Martin Campus
Siena Campus

IASIS Hospital

North Vista Hospital

Clark County Owned Hospital

University Medical Center (1)

WASHOE COUNTY/CARSON CITY HOSPITALS

Carson Tahoe Regional Healthcare

Carson Tahoe Regional Medical Center

UHS

Northern Nevada Medical Center

Catholic Healthcare West

St. Mary's Regional Medical Center

Renown Health

Renown Regional Medical Center

BASIC FORMULA FOR ALLOCATION

* The fee charged is 6.5% of net revenues. Hospital contracts with a central oversight company, are referred to as a management company. Services provided under this management agreement include: consulting services in areas such as long-range planning, budget control systems, financial reporting systems and practices, contractual agreements, accounts receivable management, government reimbursement, cost report preparation and filing, capital planning, internal audit, managed care contracting, legal services, and human resource services. The corporate office prepares and files federal, state and local tax returns and reports, as well as tax audits and appeals management.

* The corporate overhead expenses are allocated on a monthly basis to the facility based upon its monthly operating costs as a percentage of the total monthly operating costs for the entire corporation.

*The home office cost allocation is 1.85% of actual operating expenses for the SRDH market, excluding the amount of the actual allocation. Each facility's percentage of the 1.85% market allocation is determined by the facility's percentage of the total actual market operating expense.

*Corporate office computes management fees at 2.25% of hospital's net revenues.

* The County's Indirect Cost Allocation Plan uses a double-apportionment method to allocate centralized county government service costs to the various county departments.

N/A

* See **UHS** hospitals in Clark County section above.

*See **Catholic Healthcare West** section above

*Actual home office expenses are allocated to subsidiaries based on the relationship of budgeted subsidiary revenue to the combined budgeted revenue for all subsidiaries.

* Based on information included in the Community Benefits reports

(1) UMC has an Indirect Cost Allocation Plan but per the NRS was not subject to a Compliance Audit

STATEWIDE ACUTE CARE HOSPITAL TOTALS

FOR THE YEARS ENDED

COMPARATIVE FINANCIAL SUMMARY	12/31/2010		12/31/2009		12/31/2008		12/31/2007		12/31/2006	
	Amount	% *	Amount	% *	Amount	% *	Amount	% *	Amount	% *
	BILLED CHARGES	\$19,809,511,564	100.00%	\$18,174,002,661	100.00%	\$16,610,345,616	100.00%	\$14,032,285,015	100.00%	\$13,115,125,466
Inpatient	\$13,714,344,858		\$12,768,032,220		\$11,954,989,859		\$10,329,785,506		\$9,774,585,100	
Outpatient	\$6,095,166,706		\$5,405,970,441		\$4,655,355,757		\$3,702,499,509		\$3,340,540,366	
TOTAL DEDUCTIONS	\$15,765,806,688	79.59%	\$14,221,166,738	78.25%	\$12,650,511,358	76.16%	\$10,482,394,630	74.70%	\$9,685,233,486	73.85%
Inpatient	\$11,279,464,128		\$10,439,868,640		\$9,448,413,619		\$8,464,212,965		\$7,853,443,379	
Outpatient	\$4,486,342,560		\$3,781,298,098		\$3,202,097,739		\$2,018,181,665		\$1,831,790,107	
OPERATING REVENUE	\$4,043,704,876	20.41%	\$3,952,835,923	21.75%	\$3,959,834,258	23.84%	\$3,549,890,385	25.30%	\$3,429,891,980	26.15%
Inpatient	\$2,434,880,730		\$2,328,163,580		\$2,506,576,240		\$1,865,572,541		\$1,921,141,721	
Outpatient	\$1,608,824,146		\$1,624,672,343		\$1,453,258,018		\$1,684,317,844		\$1,508,750,259	
OTHER OPERATING REVENUE	\$153,008,502	3.65%	\$156,882,774	3.82%	\$149,790,804	3.64%	\$152,677,059	4.12%	\$149,968,861	4.19%
TOTAL OPERATING REVENUE	\$4,196,713,378	100.00%	\$4,109,718,697	100.00%	\$4,109,625,063	100.00%	\$3,702,567,444	100.00%	\$3,579,860,841	100.00%
OPERATING EXPENSES	\$4,298,269,303	102.42%	\$4,217,256,133	102.62%	\$4,170,227,194	101.47%	\$3,663,836,300	98.95%	\$3,503,202,098	97.86%
NET OPERATING INCOME	(\$101,555,925)	-2.42%	(\$107,537,436)	-2.62%	(\$60,602,131)	-1.47%	\$38,731,144	1.05%	\$76,658,743	2.14%
Non-operating Revenue	\$108,199,486	2.58%	\$139,480,554	3.39%	\$83,510,444	2.03%	\$107,921,424	2.91%	\$53,662,716	1.50%
Non-operating Expense	\$56,813,057	1.35%	\$33,731,399	0.82%	\$56,024,382	1.36%	\$32,916,863	0.89%	\$25,660,761	0.72%
NET INCOME (LOSS)	(\$50,169,496)	-1.17%	(\$1,788,281)	-0.04%	(\$33,116,069)	-0.79%	\$113,735,705	2.98%	\$104,660,698	2.88%

INPATIENT DAYS	1,197,736	1,225,211	1,239,334	1,210,192	1,203,393
ADMISSIONS	259,486	262,658	262,900	256,935	255,673
AVG. LENGTH OF STAY	4.62	4.66	4.71	4.71	4.71
AVG. DAILY CENSUS	3,281.50	3,356.74	3,386.16	3,315.61	3,296.60
OCCUPANCY PERCENTAGE	57.41%	58.73%	61.15%	65.20%	66.52%
Adjusted I/P Days	1,743,418	1,759,018	1,737,468	1,661,847	1,633,125
Adjusted Admissions	377,706	377,094	368,569	352,826	346,974
PER ADJUSTED ADMISSION					
Billed Charges + Other Operating Rev	\$52,852	\$48,611	\$45,474	\$40,204	\$38,231
Total Operating Revenue	\$11,111	\$10,898	\$11,150	\$10,494	\$10,317
Operating Expenses	\$11,380	\$11,184	\$11,315	\$10,384	\$10,096
Net Operating Income	(\$269)	(\$285)	(\$164)	\$110	\$221
PER ADJUSTED INPATIENT DAY					
Billed Charges + Other Operating Rev	\$11,450	\$10,421	\$9,646	\$8,536	\$8,123
Total Operating Revenue	\$2,407	\$2,336	\$2,365	\$2,228	\$2,192
Operating Expenses	\$2,465	\$2,398	\$2,400	\$2,205	\$2,145
Net Operating Income	(\$58)	(\$61)	(\$35)	\$23	\$47

* Percentages reflect the Vertical Analyses (Common Size Statements) discussed in the Narrative

CLARK COUNTY ACUTE CARE HOSPITAL TOTALS

FOR THE YEARS ENDED

COMPARATIVE FINANCIAL SUMMARY	12/31/2010		12/31/2009		12/31/2008		12/31/2007		12/31/2006	
	Amount	% *	Amount	% *	Amount	% *	Amount	% *	Amount	% *
	BILLED CHARGES	\$15,236,549,891	100.00%	\$13,913,465,233	100.00%	\$12,794,314,912	100.00%	\$10,761,520,613	100.00%	\$9,974,274,545
Inpatient	\$11,169,595,140		\$10,383,856,135		\$9,725,345,986		\$8,358,542,656		\$7,851,192,874	
Outpatient	\$4,066,954,751		\$3,529,609,098		\$3,068,968,926		\$2,402,977,957		\$2,123,081,671	
TOTAL DEDUCTIONS	\$12,479,426,270	81.90%	\$11,217,759,546	80.63%	\$10,074,496,103	78.74%	\$8,351,535,056	77.61%	\$7,667,700,734	76.87%
Inpatient	\$9,400,474,013		\$8,722,328,920		\$7,875,674,142		\$7,117,581,904		\$6,550,091,783	
Outpatient	\$3,078,952,257		\$2,495,430,626		\$2,198,821,961		\$1,233,953,152		\$1,117,608,951	
OPERATING REVENUE	\$2,757,123,621	18.10%	\$2,695,705,687	19.37%	\$2,719,818,809	21.26%	\$2,409,985,557	22.39%	\$2,306,573,811	23.13%
Inpatient	\$1,769,121,127		\$1,661,527,215		\$1,849,671,844		\$1,240,960,752		\$1,301,101,091	
Outpatient	\$988,002,494		\$1,034,178,472		\$870,146,965		\$1,169,024,805		\$1,005,472,720	
OTHER OPERATING REVENUE	\$78,233,927	2.76%	\$77,344,026	2.79%	\$76,538,345	2.74%	\$82,621,898	3.31%	\$81,652,430	3.42%
TOTAL OPERATING REVENUE	\$2,835,357,548	100.00%	\$2,773,049,713	100.00%	\$2,796,357,155	100.00%	\$2,492,607,455	100.00%	\$2,388,226,241	100.00%
OPERATING EXPENSES	\$2,932,436,544	103.42%	\$2,870,373,955	103.51%	\$2,866,728,277	102.52%	\$2,502,606,247	100.40%	\$2,370,949,258	99.28%
NET OPERATING INCOME	(\$97,078,996)	-3.42%	(\$97,324,242)	-3.51%	(\$70,371,122)	-2.52%	(\$9,998,792)	-0.40%	\$17,276,983	0.72%
Non-operating Revenue	\$54,673,685	1.93%	\$79,281,419	2.86%	\$52,502,573	1.88%	\$73,403,511	2.94%	\$20,497,424	0.86%
Non-operating Expense	\$28,178,351	0.99%	\$23,356,519	0.84%	\$15,763,299	0.56%	\$8,800,525	0.35%	\$7,745,189	0.32%
NET INCOME (LOSS)	(\$70,583,662)	-2.44%	(\$41,399,342)	-1.45%	(\$33,631,848)	-1.18%	\$54,604,194	2.13%	\$30,029,218	1.25%

INPATIENT DAYS	890,174	921,617	945,746	925,562	914,613
ADMISSIONS	190,024	194,414	196,245	191,019	187,575
AVG. LENGTH OF STAY	4.7	4.74	4.82	4.85	4.88
AVG. DAILY CENSUS	2,438.8	2,525.0	2,584.01	2,535.78	2,505.97
OCCUPANCY PERCENTAGE	63.5%	68.95%	70.22%	72.70%	74.39%
Adjusted I/P Days	1,220,530	1,241,751	1,251,632	1,200,799	1,171,450
Adjusted Admissions	260,544	261,946	259,717	247,823	240,249
PER ADJUSTED ADMISSION					
Billed Charges + Other Operating Rev	\$58,780	\$53,411	\$49,557	\$43,758	\$41,856
Total Operating Revenue	\$10,882	\$10,586	\$10,767	\$10,058	\$9,941
Operating Expenses	\$11,255	\$10,958	\$11,038	\$10,098	\$9,869
Net Operating Revenue	(\$373)	(\$372)	(\$271)	(\$40)	\$72
PER ADJUSTED INPATIENT DAY					
Billed Charges + Other Operating Rev	\$12,548	\$11,267	\$10,283	\$9,031	\$8,584
Total Operating Revenue	\$2,323	\$2,233	\$2,234	\$2,076	\$2,039
Operating Expenses	\$2,403	\$2,312	\$2,290	\$2,084	\$2,024
Net Operating Income	(\$80)	(\$78)	(\$56)	(\$8)	\$15

* Percentages reflect the Vertical Analyses (Common Size Statements) discussed in the Narrative

WASHOE COUNTY/CARSON CITY ACUTE CARE HOSPITAL TOTALS

FOR THE YEARS ENDED

COMPARATIVE FINANCIAL SUMMARY	12/31/2010		12/31/2009		12/31/2008		12/31/2007		12/31/2006	
	Amount	% *	Amount	% *	Amount	% *	Amount	% *	Amount	% *
	BILLED CHARGES	\$3,931,689,648	100.00%	\$3,662,665,980	100.00%	\$3,299,440,693	100.00%	\$2,865,605,621	100.00%	\$2,754,080,926
Inpatient	\$2,333,347,639		\$2,184,570,822		\$2,059,079,286		\$1,834,384,825		\$1,788,573,620	
Outpatient	\$1,598,342,009		\$1,478,095,158		\$1,240,361,407		\$1,031,220,796		\$965,507,306	
TOTAL DEDUCTIONS	\$2,935,917,680	74.67%	\$2,675,727,753	73.05%	\$2,316,428,604	70.21%	\$1,947,971,606	67.98%	\$1,844,974,847	66.99%
Inpatient	\$1,769,141,348		\$1,611,406,764		\$1,491,469,493		\$1,284,308,942		\$1,242,258,608	
Outpatient	\$1,166,776,332		\$1,064,320,989		\$824,959,111		\$663,662,664		\$602,716,239	
OPERATING REVENUE	\$995,771,968	25.33%	\$986,938,227	26.95%	\$983,012,089	29.79%	\$917,634,015	32.02%	\$909,106,079	33.01%
Inpatient	\$564,206,291		\$573,164,058		\$567,609,793		\$550,075,883		\$546,315,012	
Outpatient	\$431,565,677		\$413,774,169		\$415,402,296		\$367,558,132		\$362,791,067	
OTHER OPERATING REVENUE	\$35,337,268		\$32,773,779		\$31,225,786	3.08%	\$29,744,468	3.14%	\$29,684,211	3.16%
TOTAL OPERATING REVENUE	\$1,031,109,236	100.00%	\$1,019,712,006	100.00%	\$1,014,237,875	100.00%	\$947,378,483	100.00%	\$938,790,290	100.00%
OPERATING EXPENSES	\$1,061,839,300	102.98%	\$1,052,537,155	103.22%	\$1,028,794,426	101.44%	\$920,387,882	97.15%	\$899,816,381	95.85%
NET OPERATING INCOME	(\$30,730,064)	-2.98%	(\$32,825,149)	-3.22%	(\$14,556,551)	-1.44%	\$26,990,601	2.85%	\$38,973,909	4.15%
Non-operating Revenue	\$31,881,021	3.09%	\$42,148,970	4.13%	\$14,665,133	1.45%	\$21,642,995	2.28%	\$21,671,329	2.31%
Non-operating Expense	\$28,132,489	2.73%	\$9,324,378	0.91%	\$39,957,719	3.94%	\$14,317,392	1.51%	\$10,028,033	1.07%
NET INCOME (LOSS)	(\$26,981,532)	-2.54%	(\$557)	0.00%	(\$39,849,137)	-3.87%	\$34,316,204	3.54%	\$50,617,205	5.27%

INPATIENT DAYS	272,247	268,583	261,446	253,870	258,445
ADMISSIONS	57,343	56,458	56,402	55,799	56,647
AVG. LENGTH OF STAY	4.7	4.76	4.64	4.55	4.55
AVG. DAILY CENSUS	745.9	735.84	714.35	695.6	707.6
OCCUPANCY PERCENTAGE	48.1%	47.44%	46.06%	54.30%	55.57%
Adjusted I/P Days	462,859	454,337	422,902	400,702	402,248
Adjusted Admissions	97,491	95,505	91,233	88,072	88,166
PER ADJUSTED ADMISSION					
Billed Charges + Other Operating Rev	\$40,691	\$38,694	\$36,507	\$32,875	\$31,574
Total Operating Revenue	\$10,576	\$10,677	\$11,117	\$10,757	\$10,648
Operating Expenses	\$10,892	\$11,021	\$11,277	\$10,450	\$10,206
Net Operating Revenue	(\$315)	(\$344)	(\$160)	\$306	\$442
PER ADJUSTED INPATIENT DAY					
Billed Charges + Other Operating Rev	\$8,571	\$8,134	\$7,876	\$7,226	\$6,921
Total Operating Revenue	\$2,228	\$2,244	\$2,398	\$2,364	\$2,334
Operating Expenses	\$2,294	\$2,317	\$2,433	\$2,297	\$2,237
Net Operating Revenue	(\$66)	(\$72)	(\$34)	\$67	\$97

* Percentages reflect the Vertical Analyses (Common Size Statements) discussed in the Narrative

RURAL ACUTE CARE HOSPITAL TOTALS

FOR THE YEARS ENDED

COMPARATIVE FINANCIAL SUMMARY	12/31/2010		12/31/2009		12/31/2008		12/31/2007		12/31/2006	
	Amount	% *	Amount	% *	Amount	% *	Amount	% *	Amount	% *
	BILLED CHARGES	\$641,272,025	100.00%	\$597,871,448	100.00%	\$516,590,011	100.00%	\$405,158,781	100.00%	\$386,769,995
Inpatient	\$211,402,079		\$199,605,263		\$170,564,587		\$136,858,025		\$134,818,606	
Outpatient	\$429,869,946		\$398,266,185		\$346,025,424		\$268,300,756		\$251,951,389	
TOTAL DEDUCTIONS	\$350,462,738	54.65%	\$327,679,439	54.81%	\$259,586,651	50.25%	\$182,887,968	45.14%	\$172,557,905	44.62%
Inpatient	\$109,848,767		\$106,132,956		\$81,269,984		\$62,322,119		\$61,092,988	
Outpatient	\$240,613,971		\$221,546,483		\$178,316,667		\$120,565,849		\$111,464,917	
OPERATING REVENUE	\$290,809,287	45.35%	\$270,192,009	45.19%	\$257,003,360	49.75%	\$222,270,813	54.86%	\$214,212,090	55.38%
Inpatient	\$101,553,312		\$93,472,307		\$89,294,603		\$74,535,906		\$73,725,618	
Outpatient	\$189,255,975		\$176,719,702		\$167,708,757		\$147,734,907		\$140,486,472	
OTHER OPERATING REVENUE	\$39,437,307	11.94%	\$46,764,969	14.75%	\$42,026,673	14.05%	\$40,310,693	15.35%	\$38,632,220	15.28%
TOTAL OPERATING REVENUE	\$330,246,594	100.00%	\$316,956,978	100.00%	\$299,030,033	100.00%	\$262,581,506	100.00%	\$252,844,310	100.00%
OPERATING EXPENSES	\$303,993,459	92.05%	\$294,345,023	92.87%	\$274,704,491	91.87%	\$240,842,171	91.72%	\$232,436,459	91.93%
NET OPERATING INCOME	\$26,253,135	7.95%	\$22,611,955	7.13%	\$24,325,542	8.13%	\$21,739,335	8.28%	\$20,407,851	8.07%
Non-operating Revenue	\$21,644,780	6.55%	\$18,050,165	5.69%	\$16,342,738	5.47%	\$12,874,918	4.90%	\$11,493,963	4.55%
Non-operating Expense	\$502,217	0.15%	\$1,050,502	0.33%	\$303,364	0.10%	\$9,798,946	3.73%	\$7,887,539	3.12%
NET INCOME (LOSS)	\$47,395,698	13.47%	\$39,611,618	11.82%	\$40,364,916	12.80%	\$24,815,307	9.01%	\$24,014,275	9.08%

INPATIENT DAYS	35,315	35,011	32,142	30,760	30,335
ADMISSIONS	12,119	11,786	10,253	10,117	11,451
AVG. LENGTH OF STAY	2.9	2.97	3.13	3.04	2.65
AVG. DAILY CENSUS	96.8	95.9	87.80	84.28	83.0
OCCUPANCY PERCENTAGE	29.7%	29.07%	28.67%	26.65%	26.50%
Adjusted I/P Days	113,713	113,070	105,268	100,123	95,718
Adjusted Admissions	39,023	38,064	33,580	32,931	36,132
PER ADJUSTED ADMISSION					
Billed Charges + Other Operating Rev	\$17,444	\$16,936	\$16,636	\$13,528	\$11,774
Total Operating Revenue	\$8,463	\$8,327	\$8,905	\$7,974	\$6,998
Operating Expenses	\$7,790	\$7,733	\$8,181	\$7,314	\$6,433
Net Operating Revenue	\$673	\$594	\$724	\$660	\$565
PER ADJUSTED INPATIENT DAY					
Billed Charges + Other Operating Rev	\$5,986	\$5,701	\$5,307	\$4,449	\$4,444
Total Operating Revenue	\$2,904	\$2,803	\$2,841	\$2,623	\$2,642
Operating Expenses	\$2,673	\$2,603	\$2,610	\$2,405	\$2,428
Net Operating Revenue	\$231	\$200	\$231	\$217	\$213

* Percentages reflect the Vertical Analyses (Common Size Statements) discussed in the Narrative

CLARK COUNTY HOSPITALS	Centennial Hills Hospital Medical Center	Desert Springs Hospital	Mountain View Hospital	North Vista Hospital	Southern Hills Hospital & Medical Center	Spring Valley Hospital Medical Center	St. Rose Dominican Hospitals Rose de Lima Campus
Inpatient Billed Charges	\$472,915,840	\$732,441,775	\$954,495,978	\$309,451,132	\$300,430,814	\$913,693,734	\$381,982,394
Outpatient Billed Charges	\$222,325,147	\$274,490,211	\$291,013,963	\$130,245,103	\$132,114,586	\$251,260,021	\$235,320,689
Billed Charges	\$695,240,987	\$1,006,931,986	\$1,245,509,941	\$439,696,235	\$432,545,400	\$1,164,953,755	\$617,303,083
Inpatient Deductions	\$411,225,220	\$636,678,948	\$798,372,749	\$282,095,989	\$249,286,195	\$782,273,301	\$337,040,714
Outpatient Deductions	\$169,182,471	\$211,472,244	\$233,599,502	\$86,713,328	\$94,578,295	\$197,391,673	\$172,623,487
Deductions	\$580,407,691	\$848,151,192	\$1,031,972,251	\$368,809,317	\$343,864,490	\$979,664,974	\$509,664,201
Inpatient Operating Revenue	\$61,690,620	\$95,762,827	\$156,123,229	\$27,355,143	\$51,144,619	\$131,420,433	\$44,941,680
Outpatient Operating Revenue	\$53,142,676	\$63,017,967	\$57,414,461	\$43,531,775	\$37,536,291	\$53,868,348	\$62,697,202
Operating Revenue	\$114,833,296	\$158,780,794	\$213,537,690	\$70,886,918	\$88,680,910	\$185,288,781	\$107,638,882
Other Operating Revenue	\$3,919	\$1,630,804	\$3,794,031	\$657,195	\$434,328	\$643,944	\$853,022
Total Operating Revenue	\$114,837,215	\$160,411,598	\$217,331,721	\$71,544,113	\$89,115,238	\$185,932,725	\$108,491,904
Operating Expenses	\$106,150,879	\$148,159,783	\$221,805,842	\$75,247,463	\$115,015,163	\$176,420,740	\$127,303,835
Net Operating Income	\$8,686,336	\$12,251,815	(\$4,474,121)	(\$3,703,350)	(\$25,899,925)	\$9,511,985	(\$18,811,931)
Non-Operating Revenue	\$171,435	\$0	\$0	\$0	\$0	\$0	\$1,592,268
Non-Operating Expense	\$973,481	\$21,698	\$0	\$1,011,950	\$0	\$6,176,283	\$0
Net Income (Loss)	\$7,884,290	\$12,230,117	(\$4,474,121)	(\$4,715,300)	(\$25,899,925)	\$3,335,702	(\$17,219,663)
Net Margin	6.86%	7.62%	-2.06%	-6.59%	-29.06%	1.79%	-15.64%
Inpatient Days	35,643	51,682	70,624	37,916	23,422	61,805	32,586
Admissions	9,358	10,806	15,955	5,480	5,900	14,879	7,529
Avg Length Of Stay	3.81	4.78	4.43	6.92	3.97	4.15	4.33
Avg Daily Census	97.65	141.59	193.49	103.88	64.17	169.33	89.28
Occupancy (%)	57.11	51.30	82.34	58.69	46.17	73.30	61.57
Adjusted Inpatient Days	52,399.63	71,165.44	92,437.10	53,955.02	33,755.70	78,844.54	52,733.41
Adjusted Admissions	13,757.42	14,879.72	20,882.90	7,798.12	8,503.06	18,981.12	12,184.06
Per Adjusted Admission							
Billed Charges + Other Oper. Rev.	\$50,536	\$67,781	\$59,824	\$56,469	\$50,920	\$61,408	\$50,735
Operating Revenue	\$8,347	\$10,781	\$10,407	\$9,175	\$10,480	\$9,796	\$8,904
Operating Expenses	\$7,716	\$9,957	\$10,621	\$9,649	\$13,526	\$9,295	\$10,448
Net Income (Loss)	\$631	\$823	(\$214)	(\$475)	(\$3,046)	\$501	(\$1,544)
Per Adjusted Day							
Billed Charges + Other Oper. Rev.	\$13,268	\$14,172	\$13,515	\$8,161	\$12,827	\$14,783	\$11,722
Operating Revenue	\$2,192	\$2,254	\$2,351	\$1,326	\$2,640	\$2,358	\$2,057
Operating Expenses	\$2,026	\$2,082	\$2,400	\$1,395	\$3,407	\$2,238	\$2,414
Net Income (Loss)	\$166	\$172	(\$48)	(\$69)	(\$767)	\$121	(\$357)

CLARK COUNTY HOSPITALS	St. Rose Dominican Hospitals San Martin Campus	St. Rose Dominican Hospitals Siena Campus	Summerlin Hospital Medical Center LLC	Sunrise Hospital & Medical Center	University Medical Center of Southern Nevada	Valley Hospital Medical Center	TOTAL CLARK Co.
Inpatient Billed Charges	\$493,492,342	\$995,285,354	\$1,084,338,338	\$1,967,039,572	\$1,318,272,479	\$1,245,755,388	\$11,169,595,140
Outpatient Billed Charges	\$208,447,817	\$429,462,220	\$399,063,148	\$747,241,554	\$497,125,540	\$248,844,752	\$4,066,954,751
Billed Charges	\$701,940,159	\$1,424,747,574	\$1,483,401,486	\$2,714,281,126	\$1,815,398,019	\$1,494,600,140	\$15,236,549,891
Inpatient Deductions	\$404,795,380	\$815,815,583	\$904,550,751	\$1,658,536,277	\$1,042,755,741	\$1,077,047,165	\$9,400,474,013
Outpatient Deductions	\$157,290,923	\$321,082,692	\$315,474,728	\$581,954,323	\$345,620,972	\$191,967,619	\$3,078,952,257
Deductions	\$562,086,303	\$1,136,898,275	\$1,220,025,479	\$2,240,490,600	\$1,388,376,713	\$1,269,014,784	\$12,479,426,270
Inpatient Operating Revenue	\$88,696,962	\$179,469,771	\$179,787,587	\$308,503,295	\$275,516,738	\$168,708,223	\$1,769,121,127
Outpatient Operating Revenue	\$51,156,894	\$108,379,528	\$83,588,420	\$165,287,231	\$151,504,568	\$56,877,133	\$988,002,494
Operating Revenue	\$139,853,856	\$287,849,299	\$263,376,007	\$473,790,526	\$427,021,306	\$225,585,356	\$2,757,123,621
Other Operating Revenue	\$741,695	\$2,507,236	\$618,368	\$3,985,992	\$62,228,413	\$134,980	\$78,233,927
Total Operating Revenue	\$140,595,551	\$290,356,535	\$263,994,375	\$477,776,518	\$489,249,719	\$225,720,336	\$2,835,357,548
Operating Expenses	\$156,480,407	\$262,530,804	\$246,765,931	\$489,197,968	\$569,816,691	\$237,541,038	\$2,932,436,544
Net Operating Revenue	(\$15,884,856)	\$27,825,731	\$17,228,444	(\$11,421,450)	(\$80,566,972)	(\$11,820,702)	(\$97,078,996)
Non-Operating Revenue	\$1,112,440	(\$4,846,288)	(\$6,915)	\$993,899	\$54,886,988	\$769,858	\$54,673,685
Non-Operating Expense	\$0	\$0	\$7,976,942	\$0	\$4,725,857	\$7,292,140	\$28,178,351
Net Income (Loss)	(\$14,772,416)	\$22,979,443	\$9,244,587	(\$10,427,551)	(\$30,405,841)	(\$18,342,984)	(\$70,583,662)
Net Margin	-10.42%	8.05%	3.50%	-2.18%	-5.59%	-8.10%	-2.44%
Inpatient Days	33,964	72,794	91,607	154,539	135,894	87,698	890,174
Admissions	8,759	18,415	20,128	27,964	25,843	19,008	190,024
Avg Length Of Stay	3.88	3.95	4.55	5.53	5.26	4.61	4.68
Avg Daily Census	93.05	199.44	250.98	423.39	372.31	240.27	2,438.83
Occupancy (%)	63.30	91.07	55.28	60.48	68.82	59.47	63.53
Adjusted Inpatient Days	48,361.21	104,387.74	125,372.87	213,558.63	193,554.95	105,225.54	1,220,529.68
Adjusted Admissions	12,471.91	26,407.40	27,547.08	38,643.67	36,808.40	22,806.99	260,544.49
Per Adjusted Admission							
Billed Charges + Other Oper. Rev.	\$56,341	\$54,048	\$53,872	\$70,342	\$51,011	\$65,538	\$58,780
Operating Revenue	\$11,273	\$10,995	\$9,583	\$12,364	\$13,292	\$9,897	\$10,882
Operating Expenses	\$12,547	\$9,942	\$8,958	\$12,659	\$15,481	\$10,415	\$11,255
Net Income (Loss)	(\$1,274)	\$1,054	\$625	(\$296)	(\$2,189)	(\$518)	(\$373)
Per Adjusted Day							
Billed Charges + Other Oper. Rev.	\$14,530	\$13,673	\$11,837	\$12,728	\$9,701	\$14,205	\$12,548
Operating Revenue	\$2,907	\$2,782	\$2,106	\$2,237	\$2,528	\$2,145	\$2,323
Operating Expenses	\$3,236	\$2,515	\$1,968	\$2,291	\$2,944	\$2,257	\$2,403
Net Income (Loss)	(\$328)	\$267	\$137	(\$53)	(\$416)	(\$112)	(\$80)

WASHOE COUNTY/CARSON CITY HOSPITALS	Carson Tahoe Regional Healthcare	Northern Nevada Medical Center	Renown Regional Medical Center	Renown South Meadows Medical Center	Saint Marys Regional Medical Center	Sierra Surgery and Imaging LLC	TOTAL WASHOE Co./CARSON CITY
Inpatient Billed Charges	\$351,857,612	\$201,582,183	\$1,158,359,585	\$94,105,767	\$489,866,631	\$37,575,861	\$2,333,347,639
Outpatient Billed Charges	\$210,979,659	\$98,068,562	\$586,583,802	\$140,225,752	\$502,790,131	\$59,694,103	\$1,598,342,009
Billed Charges	\$562,837,271	\$299,650,745	\$1,744,943,387	\$234,331,519	\$992,656,762	\$97,269,964	\$3,931,689,648
Inpatient Deductions	\$243,039,760	\$157,637,721	\$866,850,857	\$71,573,252	\$405,793,673	\$24,246,085	\$1,769,141,348
Outpatient Deductions	\$147,463,664	\$79,493,658	\$459,220,254	\$104,630,350	\$338,339,082	\$37,629,324	\$1,166,776,332
Deductions	\$390,503,424	\$237,131,379	\$1,326,071,111	\$176,203,602	\$744,132,755	\$61,875,409	\$2,935,917,680
Inpatient Operating Revenue	\$108,817,852	\$43,944,462	\$291,508,728	\$22,532,515	\$84,072,958	\$13,329,776	\$564,206,291
Outpatient Operating Revenue	\$63,515,995	\$18,574,904	\$127,363,548	\$35,595,402	\$164,451,049	\$22,064,779	\$431,565,677
Operating Revenue	\$172,333,847	\$62,519,366	\$418,872,276	\$58,127,917	\$248,524,007	\$35,394,555	\$995,771,968
Other Operating Revenue	\$2,434,434	\$4,158,625	\$10,995,316	\$2,813,762	\$14,859,239	\$75,892	\$35,337,268
Total Operating Revenue	\$174,768,281	\$66,677,991	\$429,867,592	\$60,941,679	\$263,383,246	\$35,470,447	\$1,031,109,236
Operating Expenses	\$162,229,146	\$61,309,963	\$443,383,694	\$54,707,560	\$309,302,483	\$30,906,454	\$1,061,839,300
Net Operating Income	\$12,539,135	\$5,368,028	(\$13,516,102)	\$6,234,119	(\$45,919,237)	\$4,563,993	(\$30,730,064)
Non-Operating Revenue	\$18,854,935	\$0	\$10,406,650	\$6,565	\$2,601,080	\$11,791	\$31,881,021
Non-Operating Expense	\$5,815,538	(\$4,716)	\$21,016,189	\$94,552	\$1,210,926	\$0	\$28,132,489
Net Income (Loss)	\$25,578,532	\$5,372,744	(\$24,125,641)	\$6,146,132	(\$44,529,083)	\$4,575,784	(\$26,981,532)
Net Margin	13.21%	8.06%	-5.48%	10.08%	-16.74%	12.90%	-2.54%
Inpatient Days	42,831	19,212	141,843	10,106	56,029	2,226	272,247
Admissions	9,929	4,176	27,006	3,132	12,292	808	57,343
Avg Length Of Stay	4.31	4.60	5.25	3.23	4.56	2.75	4.75
Avg Daily Census	117.35	52.64	388.61	27.69	153.50	6.10	745.88
Occupancy (%)	68.22	52.64	48.10	36.43	40.40	40.66	48.09
Adjusted Inpatient Days	68,809.52	28,954.87	215,017.53	25,466.99	115,235.68	5,766.78	462,859.10
Adjusted Admissions	15,951.29	6,293.75	40,937.96	7,892.60	25,281.14	2,093.24	97,491.36
Per Adjusted Admission							
Billed Charges + Other Oper. Rev.	\$35,437	\$48,272	\$42,893	\$30,047	\$39,852	\$46,505	\$40,691
Operating Revenue	\$10,956	\$10,594	\$10,500	\$7,721	\$10,418	\$16,945	\$10,576
Operating Expenses	\$10,170	\$9,741	\$10,831	\$6,932	\$12,235	\$14,765	\$10,892
Net Income (Loss)	\$786	\$853	(\$330)	\$790	(\$1,816)	\$2,180	(\$315)
Per Adjusted Day							
Billed Charges + Other Oper. Rev.	\$8,215	\$10,493	\$8,166	\$9,312	\$8,743	\$16,880	\$8,571
Operating Revenue	\$2,540	\$2,303	\$1,999	\$2,393	\$2,286	\$6,151	\$2,228
Operating Expenses	\$2,358	\$2,117	\$2,062	\$2,148	\$2,684	\$5,359	\$2,294
Net Income (Loss)	\$182	\$185	(\$63)	\$245	(\$398)	\$791	(\$66)

RURAL HOSPITALS	Banner Churchill Community Hospital	Battle Mountain General Hospital	Boulder City Hospital Inc	Carson Valley Medical Center	Desert View Regional Medical Center	Grover C Dils Medical Center	Humboldt General Hospital	Incline Village Community Hospital
Inpatient Billed Charges	\$39,040,049	\$202,175	\$5,563,273	\$22,152,132	\$31,199,854	\$1,019,818	\$12,370,124	\$93,367
Outpatient Billed Charges	\$58,234,213	\$5,242,160	\$24,986,334	\$77,785,260	\$34,639,428	\$2,238,567	\$31,169,356	\$12,083,004
Billed Charges	\$97,274,262	\$5,444,335	\$30,549,607	\$99,937,392	\$65,839,282	\$3,258,385	\$43,539,480	\$12,176,371
Inpatient Deductions	\$20,593,366	(\$30,846)	\$2,440,079	\$14,783,014	\$17,668,645	\$417,317	\$8,275,421	\$23,962
Outpatient Deductions	\$36,123,792	\$1,457,586	\$15,455,842	\$51,699,936	\$19,666,662	\$1,111,284	\$10,252,947	\$4,075,317
Deductions	\$56,717,158	\$1,426,740	\$17,895,921	\$66,482,950	\$37,335,307	\$1,528,601	\$18,528,368	\$4,099,279
Inpatient Operating Revenue	\$18,446,683	\$233,021	\$3,123,194	\$7,369,118	\$13,531,209	\$602,501	\$4,094,703	\$69,405
Outpatient Operating Revenue	\$22,110,421	\$3,784,574	\$9,530,492	\$26,085,324	\$14,972,766	\$1,127,283	\$20,916,409	\$8,007,687
Operating Revenue	\$40,557,104	\$4,017,595	\$12,653,686	\$33,454,442	\$28,503,975	\$1,729,784	\$25,011,112	\$8,077,092
Other Operating Revenue	\$4,732,212	\$2,427,952	\$3,583,450	\$4,540,875	\$796,239	\$2,385,469	\$2,860,842	\$800,867
Total Operating Revenue	\$45,289,316	\$6,445,547	\$16,237,136	\$37,995,317	\$29,300,214	\$4,115,253	\$27,871,954	\$8,877,959
Operating Expenses	\$43,008,839	\$8,335,600	\$17,258,565	\$37,990,538	\$28,259,259	\$4,661,681	\$26,693,112	\$8,260,227
Net Operating Income	\$2,280,477	(\$1,890,053)	(\$1,021,429)	\$4,779	\$1,040,955	(\$546,428)	\$1,178,842	\$617,732
Non-Operating Revenue	\$5,909	\$7,351,340	\$860,577	\$7,758	\$21,190	\$700,090	\$6,510,473	\$162,703
Non-Operating Expense	\$0	\$21,840	\$669	\$0	\$0	\$7,230	\$0	\$0
Net Income (Loss)	\$2,286,386	\$5,439,447	(\$161,521)	\$12,537	\$1,062,145	\$146,432	\$7,689,315	\$780,435
Net Margin	5.05%	39.43%	-0.94%	0.03%	3.62%	3.04%	22.36%	8.63%
Inpatient Days	6,671	105	1,873	2,796	5,684	479	2,097	5
Admissions	2,227	31	528	856	2,087	122	749	5
Avg Length Of Stay	3.00	3.39	3.55	3.27	2.72	3.93	2.80	1.00
Avg Daily Census	18.28	0.29	5.13	7.66	15.57	1.31	5.75	0.01
Occupancy (%)	45.69	4.11	25.66	33.31	64.89	32.81	26.11	0.34
Adjusted Inpatient Days	17,430.44	4,088.49	11,491.66	13,187.05	12,139.68	2,650.87	7,865.84	694.96
Adjusted Admissions	5,818.86	1,207.08	3,239.51	4,037.24	4,457.34	675.17	2,809.50	694.96
Per Adjusted Admission								
Billed Charges + Other Oper. Rev.	\$17,530	\$6,522	\$10,537	\$25,879	\$14,950	\$8,359	\$16,516	\$18,673
Operating Revenue	\$7,783	\$5,340	\$5,012	\$9,411	\$6,573	\$6,095	\$9,921	\$12,775
Operating Expenses	\$7,391	\$6,906	\$5,328	\$9,410	\$6,340	\$6,904	\$9,501	\$11,886
Net Income (Loss)	\$392	(\$1,566)	(\$315)	\$1	\$234	(\$809)	\$420	\$889
Per Adjusted Day								
Billed Charges + Other Oper. Rev.	\$5,852	\$1,925	\$2,970	\$7,923	\$5,489	\$2,129	\$5,899	\$18,673
Operating Revenue	\$2,598	\$1,577	\$1,413	\$2,881	\$2,414	\$1,552	\$3,543	\$12,775
Operating Expenses	\$2,467	\$2,039	\$1,502	\$2,881	\$2,328	\$1,759	\$3,394	\$11,886
Net Income (Loss)	\$131	(\$462)	(\$89)	\$0	\$86	(\$206)	\$150	\$889

RURAL HOSPITALS	Northeastern Nevada							Rural Total
	Mesa View Regional Hospital	Mount Grant General Hospital	Regional Hospital (Elko)	Nye Regional Medical Center	Pershing General Hospital	South Lyon Medical Center	William Bee Ririe Hospital	
Inpatient Billed Charges	\$21,862,358	\$7,050,825	\$55,507,667	\$2,042,261	\$926,942	\$2,305,928	\$10,065,306	\$211,402,079
Outpatient Billed Charges	\$39,117,450	\$8,159,090	\$83,585,206	\$8,197,279	\$11,626,303	\$9,434,100	\$23,372,196	\$429,869,946
Billed Charges	\$60,979,808	\$15,209,915	\$139,092,873	\$10,239,540	\$12,553,245	\$11,740,028	\$33,437,502	\$641,272,025
Inpatient Deductions	\$10,833,092	\$3,859,186	\$25,404,648	\$373,169	\$187,202	\$0	\$5,020,512	\$109,848,767
Outpatient Deductions	\$25,199,929	\$4,442,077	\$43,837,762	\$3,681,229	\$5,642,295	\$6,746,731	\$11,220,582	\$240,613,971
Deductions	\$36,033,021	\$8,301,263	\$69,242,410	\$4,054,398	\$5,829,497	\$6,746,731	\$16,241,094	\$350,462,738
Inpatient Operating Revenue	\$11,029,266	\$3,191,639	\$30,103,019	\$1,669,092	\$739,740	\$2,305,928	\$5,044,794	\$101,553,312
Outpatient Operating Revenue	\$13,917,521	\$3,717,013	\$39,747,444	\$4,516,050	\$5,984,008	\$2,687,369	\$12,151,614	\$189,255,975
Operating Revenue	\$24,946,787	\$6,908,652	\$69,850,463	\$6,185,142	\$6,723,748	\$4,993,297	\$17,196,408	\$290,809,287
Other Operating Revenue	\$1,252,687	\$2,911,229	\$201,529	\$1,002,779	\$2,490,984	\$4,627,455	\$4,822,738	\$39,437,307
Total Operating Revenue	\$26,199,474	\$9,819,881	\$70,051,992	\$7,187,921	\$9,214,732	\$9,620,752	\$22,019,146	\$330,246,594
Operating Expenses	\$27,797,521	\$10,169,622	\$37,832,978	\$7,410,547	\$10,571,025	\$11,283,563	\$24,460,382	\$303,993,459
Net Operating Revenue	(\$1,598,047)	(\$349,741)	\$32,219,014	(\$222,626)	(\$1,356,293)	(\$1,662,811)	(\$2,441,236)	\$26,253,135
Non-Operating Revenue	\$233,121	\$407,827	\$792,196	\$84,096	\$1,239,193	\$787,427	\$2,480,880	\$21,644,780
Non-Operating Expense	\$446,091	\$5,936	\$0	\$0	\$0	\$0	\$20,451	\$502,217
Net Income (Loss)	(\$1,811,017)	\$52,150	\$33,011,210	(\$138,530)	(\$117,100)	(\$875,384)	\$19,193	\$47,395,698
Net Margin	-6.85%	0.51%	46.60%	-1.90%	-1.12%	-8.41%	0.08%	13.47%
Inpatient Days	3,495	2,033	6,341	452	430	753	2,101	35,315
Admissions	1,318	594	2,350	225	88	253	686	12,119
Avg Length Of Stay	2.65	3.42	2.70	2.01	4.89	2.98	3.06	2.91
Avg Daily Census	9.58	5.57	17.37	1.24	1.18	2.06	5.76	96.75
Occupancy (%)	38.30	50.64	23.16	12.38	5.35	14.74	23.02	29.68
Adjusted Inpatient Days	9,948.72	5,224.96	15,912.50	2,488.19	6,978.88	5,344.80	7,986.32	113,713.40
Adjusted Admissions	3,751.76	1,526.62	5,897.24	1,238.59	1,428.24	1,795.79	2,607.62	39,022.87
Per Adjusted Admission								
Billed Charges + Other Oper. Rev.	\$16,588	\$11,870	\$23,620	\$9,077	\$10,533	\$9,114	\$14,672	\$17,444
Operating Revenue	\$6,983	\$6,432	\$11,879	\$5,803	\$6,452	\$5,357	\$8,444	\$8,463
Operating Expenses	\$7,409	\$6,662	\$6,415	\$5,983	\$7,401	\$6,283	\$9,380	\$7,790
Net Income (Loss)	(\$426)	(\$229)	\$5,463	(\$180)	(\$950)	(\$926)	(\$936)	\$673
Per Adjusted Day								
Billed Charges + Other Oper. Rev.	\$6,255	\$3,468	\$8,754	\$4,518	\$2,156	\$3,062	\$4,791	\$5,986
Operating Revenue	\$2,633	\$1,879	\$4,402	\$2,889	\$1,320	\$1,800	\$2,757	\$2,904
Operating Expenses	\$2,794	\$1,946	\$2,378	\$2,978	\$1,515	\$2,111	\$3,063	\$2,673
Net Income (Loss)	(\$161)	(\$67)	\$2,025	(\$89)	(\$194)	(\$311)	(\$306)	\$231

REHAB / SPECIALTY HOSPITALS	ContinueCARE Hospital of Carson Tahoe, Inc	Desert Canyon Rehabilitation Hospital	Harmon Medical and Rehabilitation Hospital	Healthsouth Hospital at Tenaya	Healthsouth Rehabilitation of Henderson	Healthsouth Rehabilitation of Las Vegas	Horizon Specialty Hospital-Las Vegas	Kindred Hospital Las Vegas at Desert Springs
Inpatient Billed Charges	\$22,452,142	\$19,541,427	\$46,505,950	\$72,547,907	\$50,848,737	\$59,945,369	\$19,928,665	\$52,589,280
Outpatient Billed Charges	\$0	\$525,825	\$0	\$0	\$3,568,370	\$0	\$0	\$0
Billed Charges	\$22,452,142	\$20,067,252	\$46,505,950	\$72,547,907	\$54,417,107	\$59,945,369	\$19,928,665	\$52,589,280
Inpatient Deductions	\$23,769,900	\$8,225,967	\$21,257,150	\$44,626,220	\$19,489,792	\$26,370,041	\$8,852,628	\$36,748,658
Outpatient Deductions	\$0	\$353,354	\$0	\$0	\$972,712	\$0	\$0	\$0
Deductions	\$23,769,900	\$8,579,321	\$21,257,150	\$44,626,220	\$20,462,504	\$26,370,041	\$8,852,628	\$36,748,658
Inpatient Operating Revenue	\$6,710,242	\$11,315,460	\$25,248,800	\$27,921,687	\$31,358,945	\$33,575,328	\$11,076,037	\$15,840,622
Outpatient Operating Revenue	\$0	\$172,471	\$0	\$0	\$2,595,958	\$0	\$0	\$0
Operating Revenue	\$6,710,242	\$11,487,931	\$25,248,800	\$27,921,687	\$33,954,903	\$33,575,328	\$11,076,037	\$15,840,622
Other Operating Revenue	\$0	\$10,499	\$0	\$122,013	\$46,287	\$57,113	\$1,415	(\$1,721)
Total Operating Revenue	\$6,710,242	\$11,498,430	\$25,248,800	\$28,043,700	\$34,001,190	\$33,632,441	\$11,077,452	\$15,838,901
Operating Expenses	\$11,023,218	\$10,979,215	\$23,439,218	\$25,565,043	\$20,796,173	\$19,571,915	\$10,904,644	\$13,085,051
Net Operating Revenue	(\$4,312,976)	\$519,215	\$1,809,582	\$2,478,657	\$13,205,017	\$14,060,526	\$172,808	\$2,753,850
Non-Operating Revenue	\$0	\$3,683	\$0	(\$3,587)	\$0	\$0	\$1,122	\$3,105
Non-Operating Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Income (Loss)	(\$4,312,976)	\$522,898	\$1,809,582	\$2,475,070	\$13,205,017	\$14,060,526	\$173,930	\$2,756,955
Net Margin	-64.27%	4.55%	7.17%	8.83%	38.84%	41.81%	1.57%	17.40%
Inpatient Days	6,038	8,493	39,327	20,567	22,880	22,896	10,715	9,666
Admissions	218	796	4,405	809	1,661	1,941	430	430
Avg Length Of Stay	27.70	10.67	8.93	25.42	13.77	11.80	24.92	22.48
Avg Daily Census	16.54	23.27	107.75	56.35	62.68	62.73	29.36	26.48
Occupancy (%)	57.04	46.54	91.31	80.50	89.55	79.40	48.12	66.21
Adjusted Inpatient Days	6,038.00	8,726.09	39,327.00	20,601.59	24,506.46	22,917.81	10,715.76	9,665.68
Adjusted Admissions	218.00	817.85	4,405.00	810.36	1,779.07	1,942.85	430.03	429.99
Per Adjusted Admission								
Billed Charges + Other Oper. Rev.	\$102,991	\$24,550	\$10,558	\$89,676	\$30,613	\$30,884	\$46,346	\$122,301
Operating Revenue	\$30,781	\$14,059	\$5,732	\$34,606	\$19,112	\$17,311	\$25,760	\$36,836
Operating Expenses	\$50,565	\$13,425	\$5,321	\$31,548	\$11,689	\$10,074	\$25,358	\$30,431
Net Income (Loss)	(\$19,784)	\$635	\$411	\$3,059	\$7,422	\$7,237	\$402	\$6,405
Per Adjusted Day								
Billed Charges + Other Oper. Rev.	\$3,718	\$2,301	\$1,183	\$3,527	\$2,222	\$2,618	\$1,860	\$5,441
Operating Revenue	\$1,111	\$1,318	\$642	\$1,361	\$1,387	\$1,468	\$1,034	\$1,639
Operating Expenses	\$1,826	\$1,258	\$596	\$1,241	\$849	\$854	\$1,018	\$1,354
Net Income (Loss)	(\$714)	\$60	\$46	\$120	\$539	\$614	\$16	\$285

REHAB / SPECIALTY HOSPITALS	Kindred Hospital Las Vegas-Flamingo Campus	Kindred Hospital Las Vegas-Sahara Campus	Progressive Hospital-Stonecreek Hospital East	Renown Rehabilitation Hospital	Spring Mountain Sahara	Tahoe Pacific Hospital	TOTAL REHAB / SPECIALITY
Inpatient Billed Charges	\$108,382,157	\$74,316,222	\$19,896,522	\$43,204,379	\$11,430,000	\$83,740,886	\$685,329,643
Outpatient Billed Charges	\$838,733	\$3,887,776	\$0	\$18,273,028	\$608,760	\$0	\$27,702,492
Billed Charges	\$109,220,890	\$78,203,998	\$19,896,522	\$61,477,407	\$12,038,760	\$83,740,886	\$713,032,135
Inpatient Deductions	\$78,057,065	\$53,535,477	\$13,303,719	\$25,824,090	\$5,399,258	\$58,010,805	\$423,470,770
Outpatient Deductions	\$620,018	\$2,987,320	\$0	\$12,691,174	\$280,990	\$0	\$17,905,568
Deductions	\$78,677,083	\$56,522,797	\$13,303,719	\$38,515,264	\$5,680,248	\$58,010,805	\$441,376,338
Inpatient Operating Revenue	\$37,257,932	\$20,780,745	\$6,592,803	\$17,380,289	\$6,030,742	\$25,730,081	\$276,819,713
Outpatient Operating Revenue	\$218,715	\$900,456	\$0	\$5,581,854	\$327,770	\$0	\$9,797,224
Operating Revenue	\$37,476,647	\$21,681,201	\$6,592,803	\$22,962,143	\$6,358,512	\$25,730,081	\$286,616,937
Other Operating Revenue	\$106,803	\$35,487	\$178,848	\$983,806	\$6,431	\$0	\$1,546,981
Total Operating Revenue	\$37,583,450	\$21,716,688	\$6,771,651	\$23,945,949	\$6,364,943	\$25,730,081	\$288,163,918
Operating Expenses	\$38,070,583	\$20,295,451	\$6,419,848	\$19,909,346	\$4,699,691	\$16,662,246	\$241,421,642
Net Operating Income	(\$487,133)	\$1,421,237	\$351,803	\$4,036,603	\$1,665,252	\$9,067,835	\$46,742,276
Non-Operating Revenue	\$58,834	\$11,098	\$0	(\$40,953)	\$0	\$7,024	\$40,326
Non-Operating Expense	\$0	\$0	\$0	\$67	\$985,152	\$1,850,565	\$2,835,784
Net Income (Loss)	(\$428,299)	\$1,432,335	\$351,803	\$3,995,583	\$680,100	\$7,224,294	\$43,946,818
Net Margin	-1.14%	6.59%	5.20%	16.71%	10.69%	28.07%	15.25%
Inpatient Days	32,550	15,161	5,302	14,013	7,462	12,343	227,413
Admissions	1,779	486	240	890	776	411	15,272
Avg Length Of Stay	18.30	31.20	22.09	15.74	9.62	30.03	14.89
Avg Daily Census	89.18	41.54	14.53	38.39	20.44	33.82	623.05
Occupancy (%)	61.08	79.88	60.53	61.92	68.15	56.36	69.93
Adjusted Inpatient Days	32,833.97	15,961.37	5,349.66	20,258.80	7,863.62	12,343.00	237,118.86
Adjusted Admissions	1,794.52	511.66	242.16	1,286.69	817.77	411.00	15,923.80
Per Adjusted Admission							
Billed Charges + Other Oper. Rev.	\$60,923	\$152,914	\$82,902	\$48,544	\$14,729	\$203,749	\$44,875
Operating Revenue	\$20,943	\$42,444	\$27,964	\$18,611	\$7,783	\$62,604	\$18,096
Operating Expenses	\$21,215	\$39,666	\$26,511	\$15,473	\$5,747	\$40,541	\$15,161
Net Income (Loss)	(\$271)	\$2,778	\$1,453	\$3,137	\$2,036	\$22,063	\$2,935
Per Adjusted Day							
Billed Charges + Other Oper. Rev.	\$3,330	\$4,902	\$3,753	\$3,083	\$1,532	\$6,784	\$3,014
Operating Revenue	\$1,145	\$1,361	\$1,266	\$1,182	\$809	\$2,085	\$1,215
Operating Expenses	\$1,159	\$1,272	\$1,200	\$983	\$598	\$1,350	\$1,018
Net Income (Loss)	(\$15)	\$89	\$66	\$199	\$212	\$735	\$197

PSYCHIATRIC HOSPITALS	Montevista Hospital	Red Rock Behavioral Health Hospital	Seven Hills Behavioral Institute	Spring Mountain Treatment Center	West Hills Hospital	Willow Springs Center	TOTAL PSYCHIATRIC
Inpatient Billed Charges	\$34,204,537	\$8,509,626	\$10,018,599	\$22,521,100	\$18,383,816	\$22,985,861	\$116,623,539
Outpatient Billed Charges	\$4,965,693	\$0	\$0	\$972,120	\$503,863	\$2,308,943	\$8,750,619
Billed Charges	\$39,170,230	\$8,509,626	\$10,018,599	\$23,493,220	\$18,887,679	\$25,294,804	\$125,374,158
Inpatient Deductions	\$16,868,895	\$3,176,148	\$0	\$12,202,309	\$7,916,147	\$8,286,151	\$48,449,650
Outpatient Deductions	\$2,312,601	\$0	\$0	\$550,804	\$281,721	\$897,378	\$4,042,504
Deductions	\$19,181,496	\$3,176,148	\$0	\$12,753,113	\$8,197,868	\$9,183,529	\$52,492,154
Inpatient Operating Revenue	\$17,335,642	\$5,333,478	\$10,018,599	\$12,902,083	\$10,467,669	\$14,699,710	\$70,757,181
Outpatient Operating Revenue	\$2,653,092	\$0	\$0	\$421,316	\$222,142	\$1,411,565	\$4,708,115
Operating Revenue	\$19,988,734	\$5,333,478	\$10,018,599	\$13,323,399	\$10,689,811	\$16,111,275	\$75,465,296
Other Operating Revenue	\$0	\$0	\$0	\$141,878	\$79,624	\$48,219	\$269,721
Total Operating Revenue	\$19,988,734	\$5,333,478	\$10,018,599	\$13,465,277	\$10,769,435	\$16,159,494	\$75,735,017
Operating Expenses	\$15,630,994	\$3,368,485	\$10,932,275	\$11,993,138	\$11,703,351	\$12,531,968	\$66,160,211
Net Operating Income	\$4,357,740	\$1,964,993	(\$913,676)	\$1,472,139	(\$933,916)	\$3,627,526	\$9,574,806
Non-Operating Revenue	\$44,070	\$419	\$32,642	\$28,044	\$0	\$0	\$105,175
Non-Operating Expense	\$276,752	\$0	(\$29,578)	\$2,604,999	\$0	\$0	\$2,852,173
Net Income (Loss)	\$4,125,058	\$1,965,412	(\$851,456)	(\$1,104,816)	(\$933,916)	\$3,627,526	\$6,827,808
Net Margin	20.59%	36.85%	-8.47%	-8.19%	-8.67%	22.45%	9.00%
Inpatient Days	25,417	6,466	14,364	23,371	15,552	27,164	112,334
Admissions	2,970	526	2,418	2,180	2,265	328	10,687
Avg Length Of Stay	8.56	12.29	5.94	10.72	6.87	82.82	10.51
Avg Daily Census	69.64	17.72	39.35	64.03	42.61	74.42	307.76
Occupancy (%)	87.04	84.36	74.25	78.09	44.85	64.16	68.85
Adjusted Inpatient Days	29,107	6,466	14,364	24,527	16,046	29,950	121,023
Adjusted Admissions	3,401	526	2,418	2,288	2,337	362	11,514
Per Adjusted Admission							
Billed Charges + Other Oper. Rev.	\$11,517	\$16,178	\$4,143	\$10,331	\$8,116	\$70,079	\$10,913
Operating Revenue	\$5,877	\$10,140	\$4,143	\$5,886	\$4,608	\$44,684	\$6,578
Operating Expenses	\$4,596	\$6,404	\$4,521	\$5,242	\$5,008	\$34,654	\$5,746
Net Income (Loss)	\$1,281	\$3,736	(\$378)	\$643	(\$400)	\$10,031	\$832
Per Adjusted Day							
Billed Charges + Other Oper. Rev.	\$1,346	\$1,316	\$697	\$964	\$1,182	\$846	\$1,038
Operating Revenue	\$687	\$825	\$697	\$549	\$671	\$540	\$626
Operating Expenses	\$537	\$521	\$761	\$489	\$729	\$418	\$547
Net Income (Loss)	\$150	\$304	(\$64)	\$60	(\$58)	\$121	\$79

**NEVADA ACUTE CARE HOSPITALS
AVERAGE DAILY CENSUS**

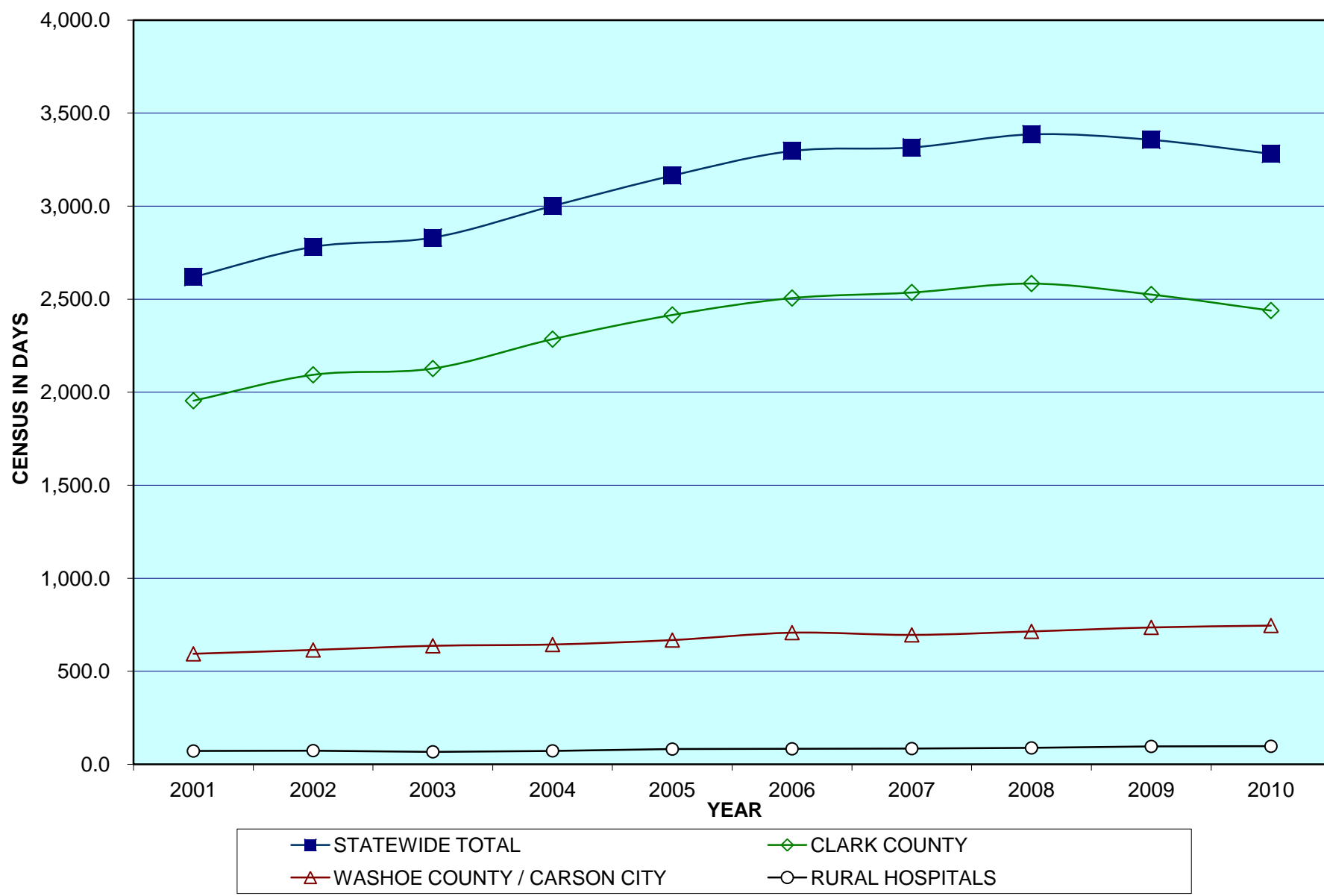
Exhibit 6

CALENDAR YEARS 2001 THROUGH 2010

FACILITY NAME	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
STATEWIDE TOTAL	2,618.7	2,781.1	2,830.7	3,000.8	3,164.3	3,296.6	3,315.6	3,386.2	3,356.7	3,281.5
CLARK COUNTY										
Centennial Hills Hospital								65.4	91.8	97.7
Desert Springs Hospital	163.3	179.7	166.4	166.1	175.9	182.2	186.0	181.8	170.0	141.6
MountainView Hospital	158.2	168.5	182.7	188.4	196.2	203.6	181.5	186.8	191.7	193.5
North Vista Hospital	113.1	116.3	115.5	102.2	108.2	117.0	129.2	121.7	114.8	103.9
St. Rose Dominican - Rose de Lima Campus	87.9	103.4	98.9	96.2	97.9	97.7	97.3	101.8	94.4	89.3
St. Rose Dominican - San Martin Campus						4.1	56.2	89.4	94.2	93.1
St. Rose Dominican - Siena Campus	112.9	133.6	148.6	180.6	188.3	190.4	190.7	197.1	195.1	199.4
Southern Hills Hospital & Medical Center				47.1	68.6	70.3	69.5	69.5	76.7	64.2
Spring Valley Hospital Medical Center			12.1	80.4	104.1	134.7	152.8	165.0	169.5	169.3
Summerlin Hospital Medical Center	136.1	151.0	172.8	183.0	231.3	249.1	259.5	247.2	245.7	251.0
Sunrise Hospital & Medical Center	499.1	512.7	519.5	509.5	521.7	530.5	484.3	467.3	444.8	423.4
University Medical Center	421.4	457.3	436.4	451.7	469.1	459.3	451.7	419.3	383.8	372.3
Valley Hospital Medical Center	261.9	270.8	274.2	279.8	253.8	267.1	277.0	271.9	252.6	240.3
Total Clark County	1,953.9	2,093.3	2,127.1	2,285.0	2,415.0	2,506.0	2,535.8	2,584.0	2,525.0	2,438.8
WASHOE COUNTY / CARSON CITY										
Carson Tahoe Regional Medical Center	72.3	80.2	81.1	78.2	88.0	113.4	105.4	106.5	110.6	117.3
Northern Nevada Medical Center	48.5	48.3	50.8	47.4	41.7	45.3	51.1	46.1	46.4	52.6
Renown Medical Center	294.7	314.7	330.5	336.5	352.6	349.4	345.3	374.6	387.0	388.6
Renown Medical Center - South Meadows				8.8	18.4	28.9	32.2	34.7	27.6	27.7
Saint Mary's Regional Medical Center	178.1	171.2	174.3	172.8	167.0	165.1	156.2	146.0	158.2	153.5
Sierra Surgery Hospital						5.5	5.3	6.5	6.0	6.1
Total Washoe County / Carson City	593.6	614.4	636.7	643.7	667.7	707.6	695.6	714.4	735.8	745.9
RURAL HOSPITALS										
Banner Churchill Community Hospital	15.3	16.0	15.0	16.6	18.0	15.9	17.6	17.7	19.0	18.3
Battle Mountain General Hospital	0.6	0.5	0.4	0.4	0.5	0.4	0.5	0.8	0.3	0.3
Boulder City Hospital	11.9	13.1	10.9	9.6	9.8	9.7	9.1	8.0	6.4	5.1
Carson Valley Medical Center				3.5	6.3	7.1	7.3	7.9	7.7	7.7
Desert View								2.3	12.7	15.6
Grover C. Dils Medical Center	1.0	1.4	1.3	1.2	1.1	1.4	1.3	1.1	1.1	1.3
Humboldt General Hospital	5.9	4.2	2.8	4.0	5.7	4.0	6.8	6.9	6.0	5.7
Incline Village Community Hospital	0.3	0.3	0.3	0.2	0.3	0.2	0.2	0.2	0.1	0.0
Mesa View Regional Hospital				4.8	6.2	6.7	6.0	7.8	9.1	9.6
Mount Grant General Hospital	1.8	2.5	1.9	2.9	2.9	2.6	2.8	3.9	4.6	5.6
Northeastern Nevada Regional Hospital	21.8	21.9	21.0	18.0	19.6	21.9	18.5	17.2	17.9	17.4
Nye Regional Medical Center	2.5	2.5	2.5	2.2	1.9	1.6	1.2	1.4	1.3	1.2
Pershing General Hospital	1.2	0.9	1.4	1.1	1.3	2.7	3.4	3.1	2.0	1.2
South Lyon Medical Center	2.2	2.6	3.0	2.8	3.0	2.9	2.6	1.9	1.8	2.1
William B. Ririe Hospital	6.7	7.5	6.4	4.7	5.0	5.9	7.0	7.5	5.8	5.8
Total Rural Hospitals	71.2	73.4	67.0	72.1	81.6	83.0	84.3	87.8	95.9	96.8

Source: Data from CHIA website; Nevada Hospital Utilization Report, All Beds

NEVADA ACUTE CARE HOSPITALS AVERAGE DAILY CENSUS



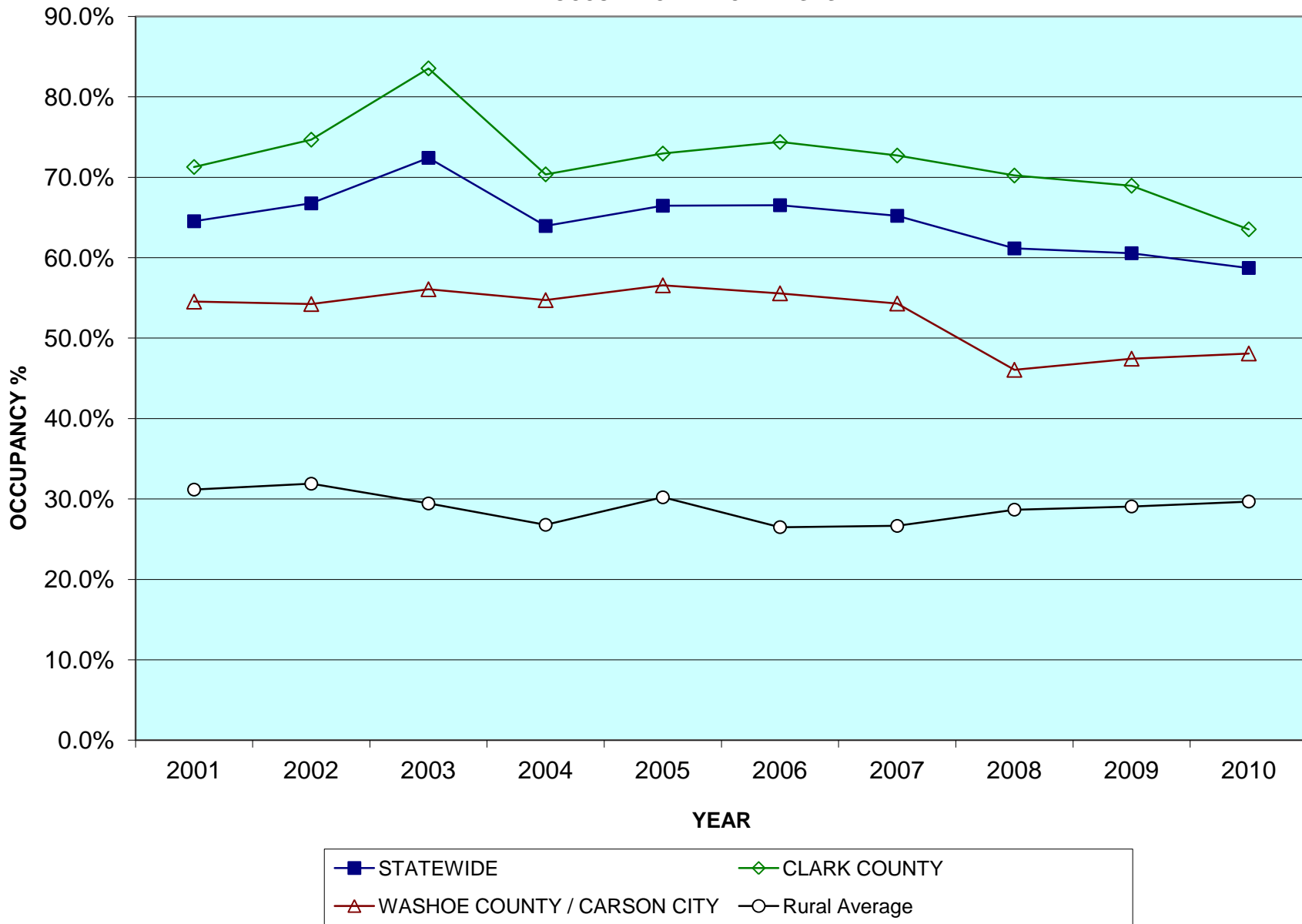
**NEVADA ACUTE CARE HOSPITALS
OCCUPANCY PERCENTAGES
CALENDAR YEARS 2001 THROUGH 2010**

Exhibit 6

FACILITY NAME	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
STATEWIDE	64.5%	66.8%	72.4%	63.9%	66.5%	66.5%	65.2%	61.2%	60.6%	58.7%
CLARK COUNTY										
Centennial Hills								33.7%	53.7%	57.1%
Desert Springs Hospital	50.5%	51.4%	0.0%	52.6%	61.5%	63.7%	65.0%	63.6%	59.4%	51.3%
MountainView Hospital	82.4%	87.8%	92.6%	94.7%	86.8%	86.6%	77.2%	79.5%	81.6%	82.3%
North Vista Hospital	57.1%	58.7%	58.3%	51.6%	54.7%	62.2%	69.8%	68.4%	64.5%	58.7%
St. Rose Dominican - Rose de Lima Campus	67.3%	74.9%	71.7%	69.7%	70.9%	70.8%	68.8%	70.2%	65.1%	61.6%
St. Rose Dominican - San Martin Campus						24.7%	41.1%	60.8%	64.1%	63.3%
St. Rose Dominican - Siena Campus	80.1%	92.4%	90.6%	84.4%	88.0%	89.0%	89.1%	90.0%	89.1%	91.1%
Southern Hills Hospital & Medical Center			28.3%	36.3%	49.4%	50.6%	50.0%	50.0%	55.1%	46.2%
Spring Valley Hospital Medical Center				46.1%	59.2%	64.2%	72.7%	78.6%	78.7%	73.3%
Summerlin Hospital Medical Center	80.6%	85.3%	90.1%	80.3%	84.4%	88.4%	92.3%	88.0%	87.4%	55.3%
Sunrise Hospital & Medical Center	76.1%	78.2%	73.5%	72.7%	74.4%	75.6%	69.1%	66.7%	63.5%	60.5%
University Medical Center	80.2%	84.4%	80.2%	83.1%	85.1%	82.9%	81.5%	77.5%	70.9%	68.8%
Valley Hospital Medical Center	64.5%	66.7%	67.5%	68.9%	62.4%	66.1%	68.6%	67.3%	62.5%	59.5%
Clark County Average	71.3%	74.7%	83.5%	70.4%	72.9%	74.4%	72.7%	70.2%	68.9%	63.5%
WASHOE COUNTY / CARSON CITY										
Carson Tahoe Regional Medical Center	56.5%	62.6%	62.6%	59.7%	67.2%	65.9%	61.3%	61.9%	64.3%	68.2%
Northern Nevada Medical Center	48.5%	48.3%	50.8%	47.4%	41.7%	45.3%	51.1%	46.1%	46.4%	52.6%
Renown Regional Medical Center	57.8%	56.8%	62.5%	63.6%	66.1%	65.1%	64.2%	46.4%	47.9%	48.1%
Renown South Meadows Medical Center				24.3%	51.1%	41.6%	42.4%	45.7%	36.3%	36.4%
Saint Mary's Regional Medical Center	50.8%	48.8%	46.3%	45.5%	43.9%	43.5%	41.1%	38.4%	41.6%	40.4%
Sierra Surgery and Imaging LLC						36.3%	35.4%	43.0%	40.0%	40.7%
Washoe County / Carson City Average	54.5%	54.2%	56.1%	54.7%	56.6%	55.6%	54.3%	46.1%	47.4%	48.1%
RURAL COUNTIES										
Banner Churchill Community Hospital	38.2%	40.1%	37.4%	41.4%	44.9%	39.8%	44.0%	44.3%	47.4%	45.7%
Battle Mountain General Hospital	6.2%	7.0%	6.3%	6.2%	6.1%	2.0%	7.0%	8.8%	4.5%	4.1%
Boulder City Hospital	59.7%	65.6%	54.3%	48.1%	50.2%	48.6%	45.4%	40.1%	31.9%	25.7%
Carson Valley Medical Center				23.5%	41.7%	47.2%	31.8%	35.5%	33.7%	33.3%
Desert View								38.0%	52.8%	64.9%
Grover C. Dils Medical Center	26.1%	35.1%	32.5%	29.3%	28.2%	9.0%	6.7%	27.3%	28.6%	32.8%
Humboldt General Hospital	26.8%	19.2%	12.9%	18.3%	26.1%	24.0%	30.7%	31.4%	27.4%	26.1%
Incline Village Community Hospital	3.7%	4.3%	8.2%	5.9%	6.6%	5.9%	4.4%	4.1%	1.5%	0.3%
Mesa View Regional Hospital				19.3%	24.8%	26.9%	24.0%	31.4%	36.5%	38.3%
Mount Grant General Hospital	16.8%	22.5%	17.4%	26.3%	26.3%	23.9%	25.4%	35.8%	41.5%	50.6%
Northeastern Nevada Regional Hospital	34.8%	29.2%	28.0%	24.0%	26.1%	29.2%	24.7%	23.0%	23.8%	23.2%
Nye Regional Medical Center	25.0%	25.1%	25.1%	21.8%	19.2%	15.7%	11.8%	9.7%	9.2%	12.4%
Pershing General Hospital	23.7%	18.2%	25.4%	15.6%	18.4%	12.4%	17.2%	20.4%	9.2%	5.4%
South Lyon Medical Center	15.6%	18.2%	21.4%	20.0%	21.2%	20.7%	17.7%	13.7%	13.2%	14.7%
William B. Ririe Hospital	29.3%	50.0%	42.9%	31.1%	33.1%	23.7%	28.1%	30.2%	23.4%	23.0%
Rural Average	31.2%	31.9%	29.4%	26.8%	30.2%	26.5%	26.7%	28.7%	29.1%	29.7%

Source: Data from CHIA website; Nevada Hospital Utilization Report, All Beds (Table 1)

**NEVADA ACUTE CARE HOSPITALS
OCCUPANCY PERCENTAGES**



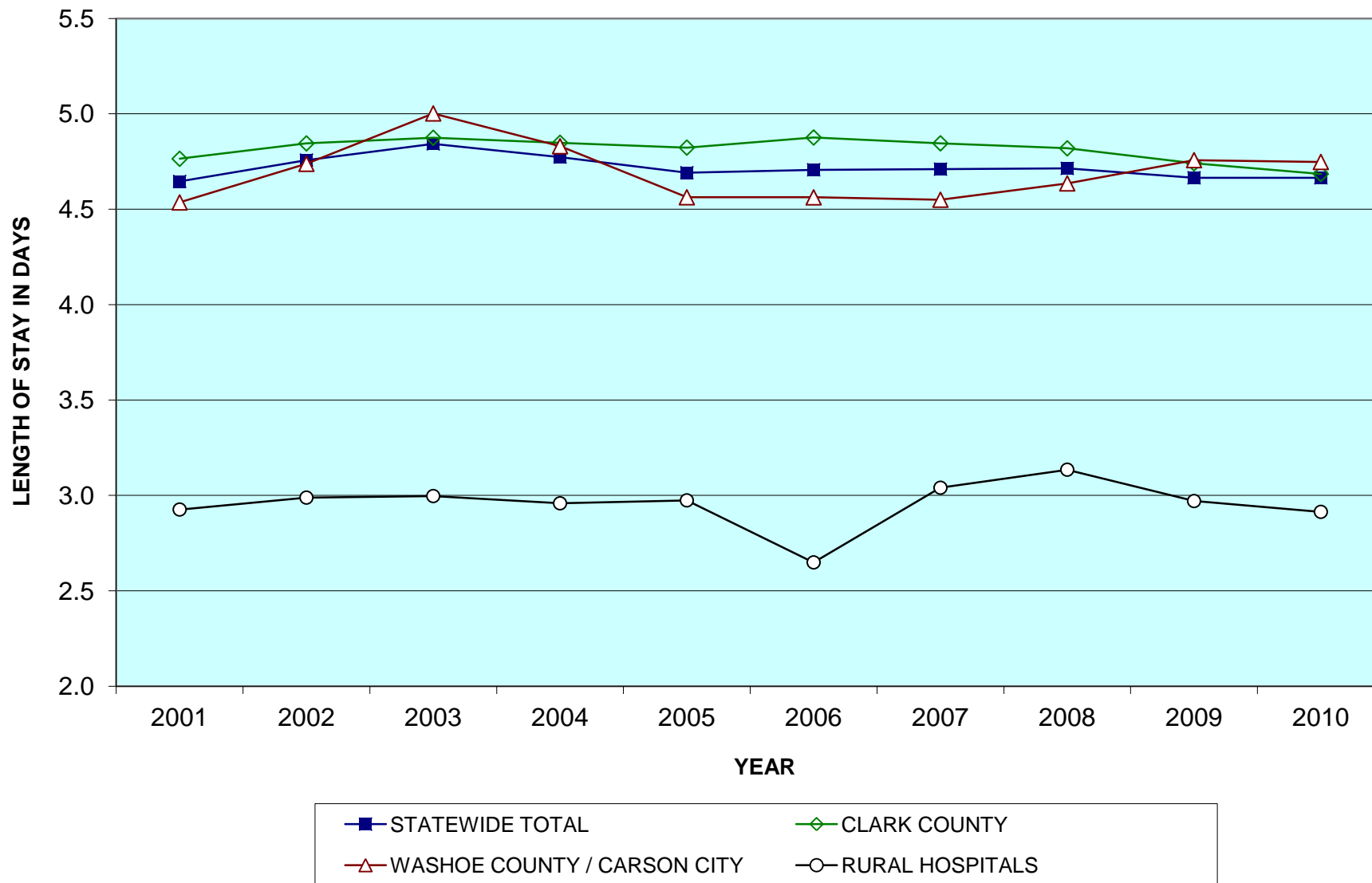
**NEVADA ACUTE CARE HOSPITALS
AVERAGE LENGTH OF STAY
CALENDAR YEARS 2001 THROUGH 2010**

Exhibit 6

FACILITY NAME	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
STATEWIDE TOTAL	4.6	4.8	4.8	4.8	4.7	4.7	4.7	4.7	4.7	4.7
CLARK COUNTY										
Centennial Hills								3.7	3.7	3.8
Desert Springs Hospital	4.3	4.3	4.4	4.7	4.9	5.0	5.2	5.2	5.0	4.8
MountainView Hospital	5.3	4.8	5.1	4.3	4.3	4.2	4.3	4.5	4.6	4.4
North Vista Hospital	4.0	4.2	4.5	4.9	5.2	5.0	5.6	5.4	5.6	6.9
St. Rose Dominican - Rose de Lima Campus	4.1	4.6	4.7	4.5	4.3	4.3	4.0	4.3	4.1	4.3
St. Rose Dominican - San Martin Campus						3.5	3.6	4.1	4.1	3.9
St. Rose Dominican - Siena Campus	3.8	3.9	4.1	4.1	4.1	4.0	3.9	4.2	4.1	4.0
Southern Hills Hospital & Medical Center				4.8	4.6	4.4	4.4	4.1	4.3	4.0
Spring Valley Hospital Medical Center			3.6	4.0	3.7	4.2	4.4	4.3	4.1	4.2
Summerlin Hospital Medical Center	4.9	4.6	4.4	4.5	4.8	4.8	4.7	4.6	4.7	4.6
Sunrise Hospital & Medical Center	4.8	5.0	5.2	5.2	5.2	5.5	5.6	5.5	5.5	5.5
University Medical Center	5.4	5.6	5.5	5.5	5.5	5.6	5.4	5.5	5.3	5.3
Valley Hospital Medical Center	5.3	5.1	4.9	5.0	4.8	4.9	4.8	4.9	4.7	4.6
Total Clark County	4.8	4.8	4.9	4.8	4.8	4.9	4.8	4.8	4.7	4.7
WASHOE COUNTY / CARSON CITY										
Carson Tahoe Regional Medical Center	3.4	3.5	3.5	3.4	3.4	4.0	3.8	4.0	4.0	4.3
Northern Nevada Medical Center	5.7	5.7	5.6	5.6	5.1	5.1	4.8	4.6	5.0	4.6
Renown Regional Medical Center	4.7	4.9	5.1	5.0	4.9	5.0	5.0	5.2	5.3	5.3
Renown South Meadows Medical Center				3.9	3.9	4.2	4.0	3.9	3.3	3.2
Saint Mary's Regional Medical Center	4.6	5.0	5.3	5.3	4.6	4.2	4.4	4.2	4.6	4.6
Sierra Surgery and Imaging LLC						2.3	2.5	2.6	2.6	2.8
Total Washoe County / Carson City	4.5	4.7	5.0	4.8	4.6	4.6	4.5	4.6	4.8	4.7
RURAL HOSPITALS										
Banner Churchill Community Hospital	3.0	3.2	3.1	3.2	3.2	1.7	2.8	3.1	3.3	3.0
Battle Mountain General Hospital	3.2	3.4	3.1	3.1	2.7	2.7	2.5	4.0	2.3	3.4
Boulder City Hospital	4.1	4.5	4.0	3.7	3.7	3.7	3.9	3.7	3.5	3.5
Carson Valley Medical Center				2.4	3.0	3.6	3.8	3.7	3.6	3.3
Desert View								2.1	2.6	2.7
Grover C. Dils Medical Center	3.3	2.9	2.6	2.8	2.8	3.2	3.4	3.1	3.3	3.9
Humboldt General Hospital	3.6	3.0	2.5	3.1	2.8	2.5	2.9	3.3	2.8	2.8
Incline Village Community Hospital	1.9	2.2	2.8	2.4	2.6	2.5	2.8	3.2	1.7	1.0
Mesa View Regional Hospital				2.5	2.4	2.4	2.7	2.7	2.5	2.7
Mount Grant General Hospital	2.9	3.1	3.0	3.2	3.1	3.6	3.7	4.0	3.4	3.4
Northeastern Nevada Regional Hospital	2.5	3.0	3.1	2.9	3.0	3.1	2.9	2.9	2.8	2.7
Nye Regional Medical Center	2.8	2.1	2.1	1.8	2.0	2.2	2.0	2.2	2.8	2.0
Pershing General Hospital	2.7	3.9	4.6	3.0	3.0	3.8	4.0	5.3	4.4	4.9
South Lyon Medical Center	3.1	3.0	3.3	2.8	2.7	2.7	2.8	2.8	3.0	3.0
William B. Ririe Hospital	2.5	2.8	3.0	2.7	2.7	2.8	3.0	3.3	2.8	3.1
Total Rural Hospitals	2.9	3.0	3.0	3.0	3.0	2.6	3.0	3.1	3.0	2.9

Source: Data from CHIA website; Nevada Hospital Utilization Report, All Beds

NEVADA ACUTE CARE HOSPITALS AVERAGE LENGTH OF STAY



NEVADA ACUTE CARE HOSPITALS
ADMISSIONS PER 1,000 POPULATION
CALENDAR YEARS 2001 THROUGH 2010

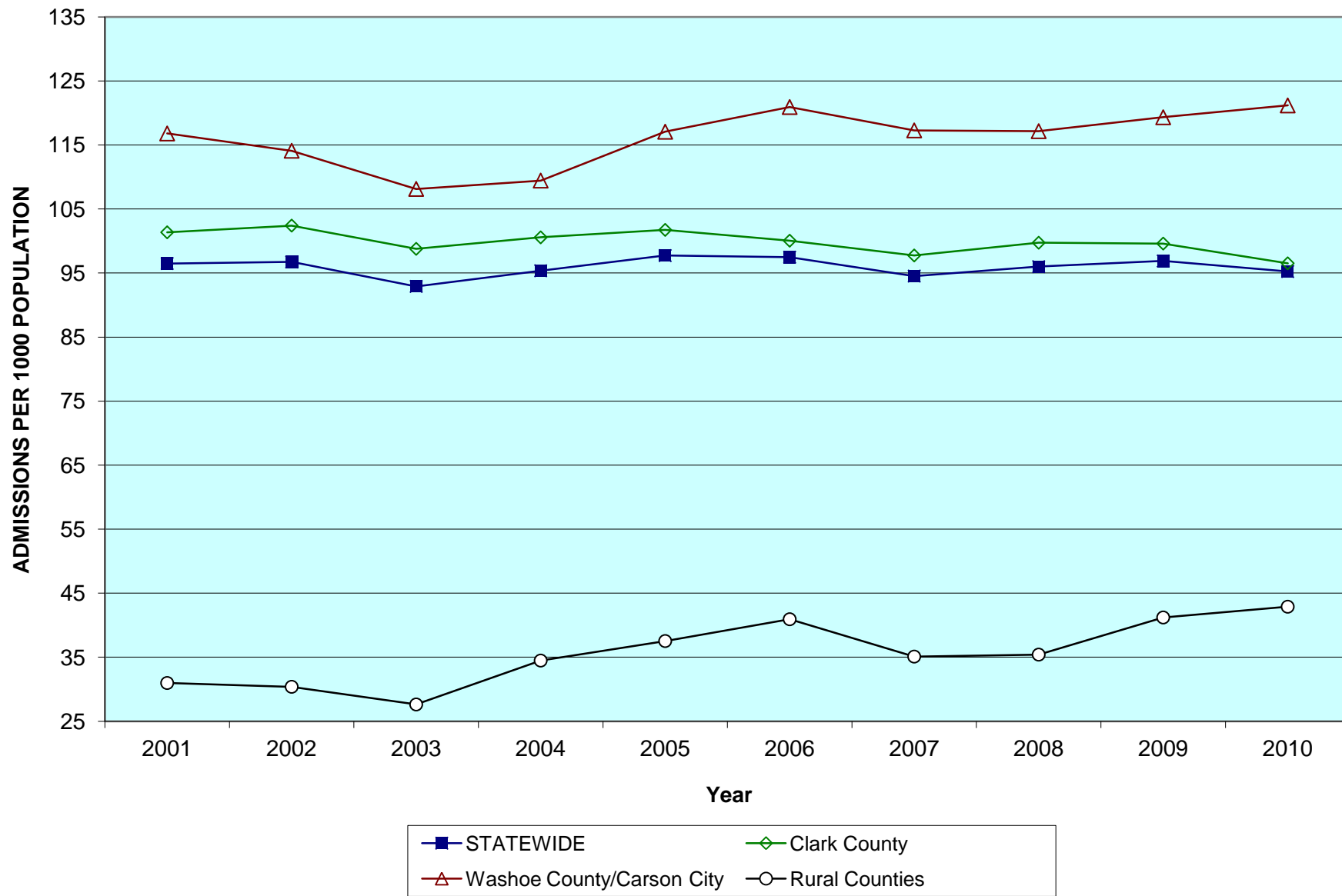
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
NEVADA										
Admissions	205,751	213,379	213,367	229,885	246,154	255,673	256,935	262,900	262,658	259,486
Population Estimate	2,132,498	2,206,022	2,296,566	2,410,768	2,518,869	2,623,050	2,718,337	2,738,733	2,711,206	2,724,634
Admissions/1,000 Nevada	96.5	96.7	92.9	95.4	97.7	97.5	94.5	96.0	96.9	95.2
CLARK COUNTY										
Admissions	150,602	158,694	160,091	172,506	182,752	187,575	191,019	196,245	194,414	190,024
Population Estimate	1,485,855	1,549,657	1,620,748	1,715,337	1,796,380	1,874,837	1,954,319	1,967,716	1,952,040	1,968,831
Admissions/1,000 Clark County	101.4	102.4	98.8	100.6	101.7	100.0	97.7	99.7	99.6	96.5
WASHOE COUNTY / CARSON CITY										
Admissions	47,795	47,353	46,482	48,765	53,411	56,647	55,799	56,402	56,458	57,343
Population Estimate	409,218	415,029	429,844	445,596	456,253	468,448	475,784	481,433	473,138	473,229
Admissions/1,000 Washoe County / Carson City	116.8	114.1	108.1	109.4	117.1	120.9	117.3	117.2	119.3	121.2
RURAL COUNTIES										
Admissions	7,354	7,332	6,794	8,614	9,991	11,451	10,117	10,253	11,786	12,119
Population Estimate	237,425	241,336	245,974	249,835	266,236	279,765	288,234	289,584	286,028	282,574
Admissions/1,000 All Rural Counties	31.0	30.4	27.6	34.5	37.5	40.9	35.1	35.4	41.2	42.9

Source:

CHIA website; Nevada Hospital Utilization Report, All Beds

Population information from Nevada State Demographer

NEVADA ACUTE CARE HOSPITALS ADMISSIONS PER 1,000 POPULATION



NEVADA ACUTE CARE HOSPITALS
INPATIENT DAYS PER 1,000 POPULATION
CALENDAR YEARS 2001 THROUGH 2010

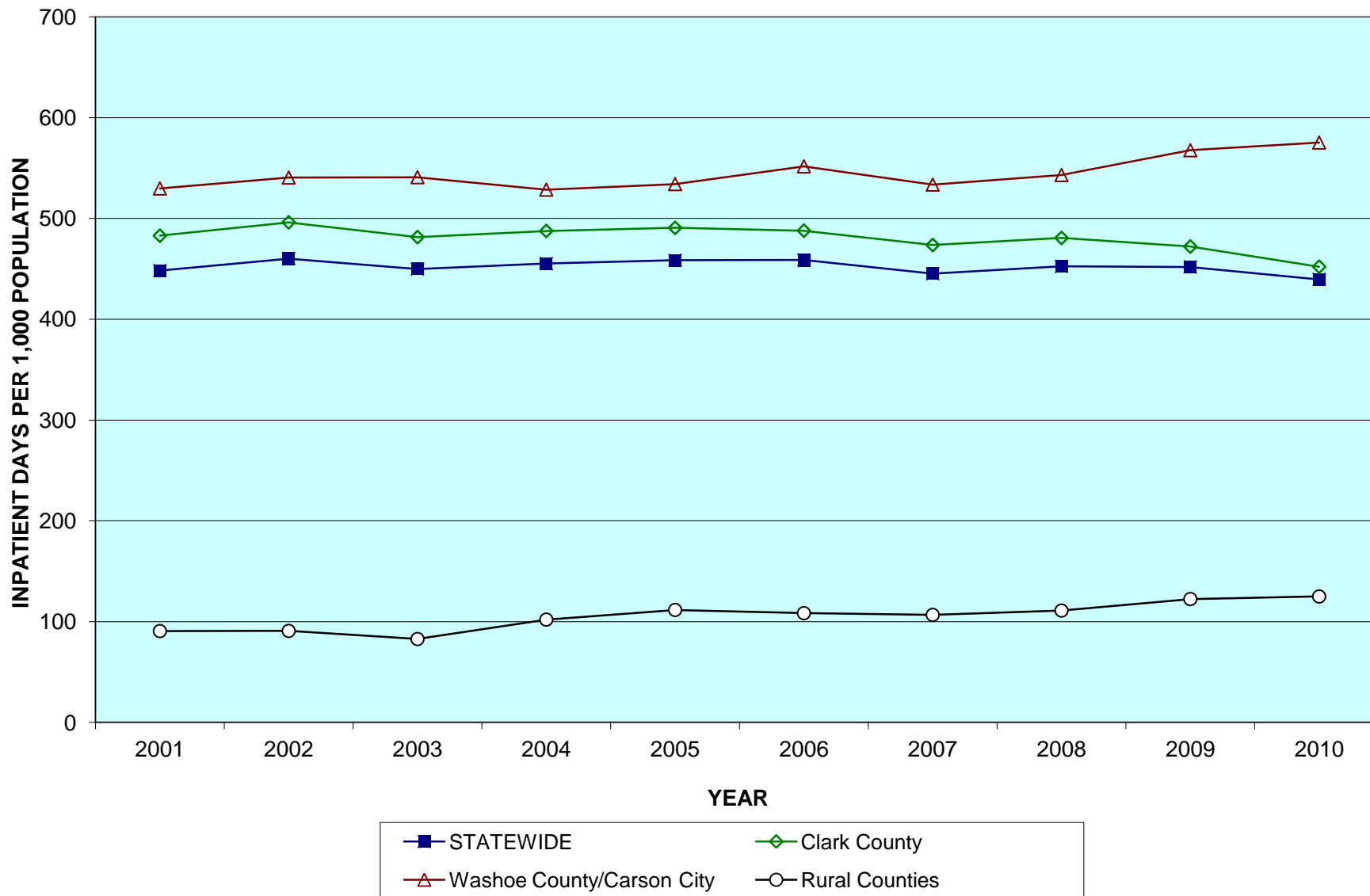
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
NEVADA - STATEWIDE										
Inpatient Days	955,825	1,015,139	1,033,229	1,097,392	1,154,813	1,203,393	1,210,192	1,239,334	1,225,211	1,197,736
Population Estimate	2,132,498	2,206,022	2,296,566	2,410,768	2,518,869	2,623,050	2,718,337	2,738,733	2,711,206	2,724,634
Inpatient Days/1,000 Nevada	448.2	460.2	449.9	455.2	458.5	458.8	445.2	452.5	451.9	439.6
CLARK COUNTY										
Inpatient Days	717,521	768,872	780,363	836,365	881,403	914,613	925,562	945,746	921,617	890,174
Population Estimate	1,485,855	1,549,657	1,620,748	1,715,337	1,796,380	1,874,837	1,954,319	1,967,716	1,952,040	1,968,831
Inpatient Days/1,000 Clark County	482.9	496.2	481.5	487.6	490.7	487.8	473.6	480.6	472.1	452.1
WASHOE COUNTY / CARSON CITY										
Inpatient Days	216,785	224,354	232,506	235,540	243,695	258,445	253,870	261,446	268,583	272,247
Population Estimate	409,218	415,029	429,844	445,596	456,253	468,448	475,784	481,433	473,138	473,229
Inpatient Days/1,000 Washoe County / Carson City	529.8	540.6	540.9	528.6	534.1	551.7	533.6	543.1	567.7	575.3
RURAL COUNTIES										
Inpatient Days	21,519	21,913	20,360	25,487	29,715	30,335	30,760	32,142	35,011	35,315
Population Estimate	237,425	241,336	245,974	249,835	266,236	279,765	288,234	289,584	286,028	282,574
Inpatient Days/1,000 Rural Counties	90.6	90.8	82.8	102.0	111.6	108.4	106.7	111.0	122.4	125.0

Source:

CHIA website; Nevada Hospital Utilization Report, All Beds

Population information from Nevada State Demographer

**NEVADA ACUTE CARE HOSPITALS
INPATIENT DAYS PER 1,000 POPULATION**



NEVADA ACUTE CARE HOSPITALS
AVERAGE LICENSED BEDS PER 1,000 POPULATION
CALENDAR YEARS 2001 THROUGH 2010

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
UNITED STATES										
Beds	825,966	820,653	813,307	808,127	802,311	802,658	800,892	808,069	805,593	*
Population Estimate	285,094,000	287,974,000	290,810,000	292,892,000	295,561,000	298,363,000	301,290,000	304,060,000	308,745,538	308,745,538
Beds/1,000 U.S.	2.9	2.8	2.8	2.8	2.7	2.7	2.7	2.7	2.6	
NEVADA										
Licensed Beds	4,059	4,140	4,298	4,682	4,748	5,029	5,098	5,540	5,716	5,716
Population Estimate	2,132,498	2,206,022	2,296,566	2,410,768	2,518,869	2,623,050	2,718,337	2,738,733	2,711,206	2,724,634
Beds/1,000 Nevada	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0	2.1	2.1
CLARK COUNTY										
Licensed Beds	2,761	2,823	2,955	3,249	3,310	3,458	3,501	3,664	3,839	3,839
Population Estimate	1,485,855	1,549,657	1,620,748	1,715,337	1,796,380	1,874,837	1,954,319	1,967,716	1,952,040	1,968,831
Beds/1,000 Clark County	1.9	1.8	1.8	1.9	1.8	1.8	1.8	1.9	2.0	1.9
WASHOE COUNTY/ CARSON CITY										
Licensed Beds	1,097	1,114	1,140	1,176	1,181	1,258	1,281	1,551	1,551	1,551
Population Estimate	409,218	415,029	429,844	445,596	456,253	468,448	475,784	481,433	473,138	473,229
Beds/1,000 Washoe County / Carson City	2.7	2.7	2.7	2.6	2.6	2.7	2.7	3.2	3.3	3.3
RURAL COUNTIES										
Licensed Beds	201	203	203	257	257	313	316	325	326	326
Population Estimate	237,425	241,336	245,974	249,835	266,236	279,765	288,234	289,584	286,028	282,574
Beds/1,000 Rural Counties	0.8	0.8	0.8	1.0	1.0	1.1	1.1	1.1	1.1	1.2

*Beds Not Available until after Oct. 1, 2011

Source:

CHIA website; Nevada Hospital Utilization Report, All Beds

NV Population information from Nevada State Demographer

Hospital beds information from the American Hospital Association © 2010

National Population from United States Census 2010

**NEVADA ACUTE CARE HOSPITALS
BEDS PER 1,000 POPULATION**

