

Nevada Medicaid & CHIP Enrollment and Demographics

Please note well: slight, insignificant differences in totals between some tabs are due to timing of report generation, transitory demographic anomalies in member records, and data source.

Tabs 1 through 5:

Cumulative FFS and MCO data including retro-enrollment changes.

Tabs A and B:

Static MCO enrollment data from capitation runs, split by MCO plan.

Tabs (a), (b), etc...

Demographic snapshots for the most recent reportable month

Last tab

MCO Spend v Members by Plan, PMPM Averages

FFS & MCO by Benefit Program

Month/Year	FFS		MCO		Total	MCO %
	CHIP	Medicaid	CHIP	Medicaid		
Mar 2016	3,806	189,338	18,658	424,716	636,518	69.66%
Feb 2016	3,175	201,148	20,174	423,514	648,011	68.47%
Jan 2016	3,046	201,477	19,199	421,669	645,391	68.31%
Dec 2015	3,081	203,047	19,867	415,048	641,043	67.84%
Nov 2015	3,210	195,917	19,532	414,928	633,587	68.57%
Oct 2015	3,022	192,531	19,371	412,527	627,451	68.83%
Sep 2015	3,133	196,751	17,987	403,399	621,270	67.83%
Aug 2015	2,851	196,451	18,569	396,342	614,213	67.55%
Jul 2015	2,931	198,076	18,123	390,167	609,297	67.01%
Jun 2015	3,044	197,806	18,084	386,008	604,942	66.80%
May 2015	2,897	200,669	18,393	382,146	604,105	66.30%
Apr 2015	2,936	214,200	17,206	369,978	604,320	64.07%
Mar 2015	3,411	223,746	16,632	362,454	606,243	62.53%
Feb 2015	3,218	215,990	17,509	368,594	605,311	63.79%
Jan 2015	3,165	203,630	18,704	375,953	601,452	65.62%
Dec 2014	3,233	196,282	20,736	380,016	600,267	66.76%
Nov 2014	3,324	185,613	21,362	385,220	595,519	68.27%
Oct 2014	3,451	186,470	21,236	387,486	598,643	68.27%
Sep 2014	3,775	184,196	20,437	382,259	590,667	68.18%
Aug 2014	3,568	184,815	22,449	372,159	582,991	67.69%
Jul 2014	3,379	196,525	20,623	348,552	569,079	64.87%
Jun 2014	3,219	207,993	20,333	322,988	554,533	61.91%
May 2014	3,093	216,334	19,249	300,766	539,442	59.32%
Apr 2014	2,858	232,103	18,314	269,038	522,313	55.02%
Mar 2014	2,833	231,572	17,846	246,720	498,971	53.02%
Feb 2014	2,899	210,828	17,812	227,866	459,405	53.48%
Jan 2014	2,969	196,103	18,200	209,307	426,579	53.33%
Dec 2013	3,005	142,467	19,002	197,204	361,678	59.78%
Nov 2013	3,090	137,439	19,338	193,643	353,510	60.25%
Oct 2013	2,763	148,214	18,647	180,738	350,362	56.91%
Sep 2013	2,693	150,859	18,594	178,627	350,773	56.22%
Aug 2013	2,712	150,233	18,712	180,530	352,187	56.57%
Jul 2013	2,715	148,411	18,584	180,470	350,180	56.84%
Jun 2013	2,736	146,807	18,539	174,922	343,004	56.40%
May 2013	2,782	146,768	18,587	174,032	342,169	56.29%
Apr 2013	2,807	146,442	18,598	173,573	341,420	56.29%
Mar 2013	2,786	144,215	18,425	174,011	339,437	56.69%
Feb 2013	2,796	142,996	18,444	173,531	337,767	56.84%
Jan 2013	2,768	144,194	18,333	172,642	337,937	56.51%
Dec 2012	2,747	142,676	18,145	172,641	336,209	56.75%
Nov 2012	2,781	144,245	18,499	170,244	335,769	56.21%

FFS & MCO by Benefit Program

Oct 2012	2,735	143,510	18,239	170,540	335,024	56.35%
Sep 2012	2,757	143,393	18,267	170,084	334,501	56.31%
Aug 2012	2,807	141,763	18,559	170,853	333,982	56.71%
Jul 2012	2,816	138,680	18,642	173,078	333,216	57.54%
Jun 2012	2,771	137,718	18,671	171,453	330,613	57.51%
May 2012	2,752	137,173	18,539	171,592	330,056	57.61%
Apr 2012	2,745	137,620	18,486	170,785	329,636	57.42%
Mar 2012	2,794	136,433	18,768	170,603	328,598	57.63%
Feb 2012	2,759	134,985	18,518	170,870	327,132	57.89%
Jan 2012	2,785	134,477	18,529	170,751	326,542	57.96%

Please note well: slight, insignificant differences in totals between some tabs are due to transitory demographic anomalies in member records, data source, and retrieval timing.

Examples of anomalies are null values in certain fields (race, gender, member county), program unassigned, invalid DOB.

source: DSS

FFS & MCO by Region

Month/Year	FFS				MCO				Total
	Clark County	Washoe County	Carson City	Rural Nevada	Clark County	Washoe County	Carson City	Rural Nevada	
Mar 2016	106,958	22,292	13,276	50,649	380,376	62,836	<20	143	636,549
Feb 2016	115,598	23,987	13,488	51,281	380,512	62,801	52	323	648,042
Jan 2016	116,233	24,071	13,369	50,879	377,870	62,493	95	410	645,420
Dec 2015	118,702	24,028	13,221	50,204	372,270	61,971	134	540	641,070
Nov 2015	113,354	23,247	12,993	49,567	371,788	61,882	142	648	633,621
Oct 2015	111,198	22,711	12,786	48,891	369,305	61,693	178	722	627,484
Sep 2015	115,700	23,576	12,572	48,069	359,997	60,354	219	816	621,303
Aug 2015	115,927	23,795	12,398	47,210	354,095	59,678	233	905	614,241
Jul 2015	118,172	24,267	12,222	46,373	347,872	59,143	259	1,016	609,324
Jun 2015	118,090	24,634	12,207	45,948	344,432	58,269	268	1,123	604,971
May 2015	119,724	25,831	12,180	45,864	341,765	57,305	290	1,179	604,138
Apr 2015	130,877	28,131	12,226	45,937	330,151	55,521	303	1,209	604,355
Mar 2015	139,216	29,642	12,338	45,995	322,573	54,916	327	1,270	606,277
Feb 2015	132,345	28,387	12,460	46,048	327,938	56,496	342	1,327	605,343
Jan 2015	122,702	25,752	12,559	45,815	333,725	59,114	374	1,444	601,485
Dec 2014	116,351	24,726	12,747	45,724	338,447	60,358	402	1,545	600,300
Nov 2014	107,559	23,247	12,755	45,407	343,150	61,399	414	1,619	595,550
Oct 2014	108,343	23,112	12,873	45,623	343,441	63,138	411	1,732	598,673
Sep 2014	107,252	22,885	12,719	45,145	338,120	62,349	432	1,795	590,697
Aug 2014	107,774	23,263	12,685	44,689	331,033	61,324	445	1,806	583,019
Jul 2014	118,880	24,934	12,422	43,699	309,158	57,862	426	1,729	569,110
Jun 2014	129,905	26,599	12,130	42,616	287,029	54,238	414	1,640	554,571
May 2014	137,980	28,053	11,878	41,554	267,266	50,833	373	1,543	539,480
Apr 2014	151,687	31,340	11,648	40,323	240,288	45,272	347	1,445	522,350
Mar 2014	152,481	32,345	11,218	38,401	221,907	40,970	322	1,367	499,011
Feb 2014	137,412	30,609	10,394	35,352	207,165	36,971	298	1,244	459,445
Jan 2014	127,742	29,198	9,781	32,396	192,874	33,267	264	1,102	426,624
Dec 2013	91,169	19,727	8,061	26,560	183,339	31,517	279	1,071	361,723
Nov 2013	87,980	18,687	7,901	26,006	180,310	31,332	267	1,072	353,555
Oct 2013	97,571	19,650	7,915	25,889	168,250	29,917	220	998	350,410
Sep 2013	99,666	20,129	7,877	25,928	166,451	29,556	221	993	350,821

FFS & MCO by Region

Aug 2013	98,893	20,113	7,932	26,057	168,511	29,542	231	958	352,237
Jul 2013	97,285	19,831	7,860	26,204	168,760	29,170	236	888	350,234
Jun 2013	96,518	19,680	7,771	25,631	163,960	28,417	217	867	343,061
May 2013	96,658	19,375	7,870	25,704	163,050	28,500	210	859	342,226
Apr 2013	96,461	19,241	7,868	25,732	162,407	28,708	201	855	341,473
Mar 2013	94,464	19,052	7,831	25,701	162,752	28,618	186	880	339,484
Feb 2013	93,434	18,851	7,880	25,678	162,623	28,341	176	835	337,818
Jan 2013	94,440	19,087	7,932	25,554	162,015	27,993	174	793	337,988
Dec 2012	93,161	19,117	7,872	25,342	162,252	27,568	183	783	336,278
Nov 2012	94,482	19,409	7,881	25,326	160,624	27,201	158	760	335,841
Oct 2012	93,753	19,280	7,893	25,366	160,692	27,137	164	786	335,071
Sep 2012	93,493	19,353	7,922	25,426	160,253	27,154	163	781	334,545
Aug 2012	91,868	19,231	7,906	25,608	161,134	27,311	180	787	334,025
Jul 2012	89,183	18,844	7,919	25,594	162,811	27,960	186	763	333,260
Jun 2012	88,490	18,639	7,863	25,543	161,396	27,769	193	766	330,659
May 2012	88,168	18,681	7,863	25,717	161,217	27,934	199	781	330,560
Apr 2012	88,016	18,753	7,863	25,809	160,301	27,991	193	786	329,712
Mar 2012	87,071	18,667	7,851	25,704	160,230	28,150	203	789	328,665
Feb 2012	85,848	18,442	7,843	25,680	160,324	28,061	210	798	327,206
Jan 2012	85,377	18,180	7,884	25,821	160,153	28,140	199	788	326,542

Please note well: slight, insignificant differences in totals between some tabs are due to transitory demographic anomalies in member records, data source, and retrieval timing.

Examples of anomalies are null values in certain fields (race, gender, member county), program unassigned, invalid DOB.

Legacy v Expansion Population

Month/Year	Expansion	Legacy	Total
Mar 2016	211,290	425,259	636,549
Feb 2016	215,941	432,101	648,042
Jan 2016	214,619	430,801	645,420
Dec 2015	210,866	430,204	641,070
Nov 2015	206,037	427,584	633,621
Oct 2015	201,515	425,969	627,484
Sep 2015	198,681	422,622	621,303
Aug 2015	195,498	418,743	614,241
Jul 2015	193,677	415,647	609,324
Jun 2015	192,793	412,178	604,971
May 2015	194,761	409,377	604,138
Apr 2015	196,141	408,214	604,355
Mar 2015	196,298	409,979	606,277
Feb 2015	194,071	411,272	605,343
Jan 2015	186,476	415,009	601,485
Dec 2014	181,978	418,322	600,300
Nov 2014	172,437	423,113	595,550
Oct 2014	166,603	432,070	598,673
Sep 2014	160,779	429,919	590,698
Aug 2014	155,041	427,979	583,020
Jul 2014	148,466	420,645	569,111
Jun 2014	140,039	414,533	554,572
May 2014	131,199	408,281	539,480
Apr 2014	120,521	401,829	522,350
Mar 2014	106,866	392,146	499,012
Feb 2014	80,375	379,070	459,445
Jan 2014	57,942	368,682	426,624
Dec 2013	1,984	359,739	361,723
Nov 2013	1,198	352,357	353,555
Oct 2013	779	349,631	350,410

Please note well: slight, insignificant differences in totals between some tabs are due to transitory demographic anomalies in member records, data source, and retrieval timing.

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source: DSS

Legacy v Expansion Population			
Sep 2013		350,821	350,821
Aug 2013		352,238	352,238
Jul 2013		350,234	350,234
Jun 2013		343,061	343,061
May 2013		342,226	342,226
Apr 2013		341,473	341,473
Mar 2013		339,484	339,484
Feb 2013		337,818	337,818
Jan 2013		337,989	337,989
Dec 2012		336,279	336,279
Nov 2012		335,842	335,842
Oct 2012		335,071	335,071
Sep 2012		334,545	334,545
Aug 2012		334,025	334,025
Jul 2012		333,260	333,260
Jun 2012		330,659	330,659
May 2012		330,560	330,560
Apr 2012		329,712	329,712
Mar 2012		328,665	328,665
Feb 2012		327,206	327,206
Jan 2012		326,542	326,542

Legacy v Expansion by Age Cohort

Month/Year	< 18 years old		18 to 64		> 65		Total
	Legacy	Expansion	Legacy	Expansion	Legacy	Expansion	
Mar 2016	275,507	10,854	112,847	200,241	36,885	195	636,529
Feb 2016	280,683	10,867	114,679	204,796	36,675	278	647,978
Jan 2016	279,812	10,750	114,382	203,589	36,513	280	645,326
Dec 2015	279,777	10,517	114,191	199,967	36,152	382	640,986
Nov 2015	277,564	10,332	113,925	195,321	36,017	384	633,543
Oct 2015	276,403	10,134	113,668	191,060	35,801	321	627,387
Sep 2015	273,642	9,885	113,334	188,499	35,546	297	621,203
Aug 2015	271,165	9,680	112,207	185,560	35,267	258	614,137
Jul 2015	268,791	9,465	111,634	183,953	35,133	259	609,235
Jun 2015	266,447	9,285	110,785	183,248	34,845	260	604,870
May 2015	264,315	9,167	110,481	185,269	34,488	325	604,045
Apr 2015	263,202	9,105	110,701	186,686	34,201	350	604,245
Mar 2015	264,404	8,986	111,590	186,956	33,886	356	606,178
Feb 2015	265,422	8,732	112,190	184,971	33,556	368	605,239
Jan 2015	268,408	8,324	113,252	177,796	33,238	356	601,374
Dec 2014	271,826	8,040	113,515	173,584	32,867	354	600,186
Nov 2014	274,557	7,445	115,291	164,678	33,140	314	595,425
Oct 2014	281,049	6,997	117,913	159,351	32,980	255	598,545
Sep 2014	279,358	6,603	117,804	153,975	32,637	201	590,578
Aug 2014	278,273	6,283	117,208	148,612	32,369	146	582,891
Jul 2014	272,655	6,003	115,765	142,363	32,101	99	568,986
Jun 2014	268,230	5,655	114,357	134,312	31,814	72	554,440
May 2014	263,578	5,379	112,986	125,763	31,581	57	539,344
Apr 2014	258,469	4,876	111,806	115,608	31,432	37	522,228
Mar 2014	252,232	4,616	108,665	102,232	31,114	<20	498,875
Feb 2014	242,985	3,823	105,178	76,538	30,784	<20	459,321
Jan 2014	235,821	2,889	102,392	55,046	30,340	<20	426,494
Dec 2013	228,749	1,891	100,840	92	30,020		361,592
Nov 2013	223,962	1,150	98,479	48	29,798		353,437
Oct 2013	221,676	750	98,192	29	29,646		350,293
Sep 2013	221,806		99,384		29,509		350,699
Aug 2013	222,628		99,969		29,524		352,121
Jul 2013	221,506		99,281		29,338		350,125
Jun 2013	217,290		96,543		29,113		342,946
May 2013	216,996		96,095		29,028		342,119
Apr 2013	216,733		95,698		28,942		341,373
Mar 2013	215,566		94,912		28,889		339,367
Feb 2013	214,636		94,232		28,836		337,704
Jan 2013	214,720		94,217		28,936		337,873
Dec 2012	214,182		93,244		28,732		336,158
Nov 2012	214,245		92,855		28,630		335,730
Oct 2012	213,543		92,823		28,586		334,952

Legacy v Expansion by Age Cohort

Sep 2012	213,394		92,548		28,491		334,433
Aug 2012	213,244		92,337		28,336		333,917
Jul 2012	213,174		91,759		28,218		333,151
Jun 2012	211,755		90,792		27,990		330,537
May 2012	211,975		90,616		27,869		330,460
Apr 2012	211,501		90,396		27,731		329,628
Mar 2012	210,731		90,227		27,632		328,590
Feb 2012	209,898		89,773		27,448		327,119
Jan 2012	209,714		89,546		27,281		326,541

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source: DSS

Legacy v Expansion Population by Benefit Program and Plan

Month/Year	Legacy				Expansion		Total
	CHIP		Medicaid		Medicaid		
	FFS	MCO	FFS	MCO	FFS	MCO	
Mar 2016	3,806	18,658	153,674	249,090	35,664	175,626	636,518
Feb 2016	3,175	20,174	159,022	249,699	42,126	173,815	648,011
Jan 2016	3,046	19,199	158,581	249,946	42,896	171,723	645,391
Dec 2015	3,081	19,867	159,689	247,540	43,358	167,508	641,043
Nov 2015	3,210	19,532	156,619	248,189	39,298	166,739	633,587
Oct 2015	3,022	19,371	155,574	247,969	36,957	164,558	627,451
Sep 2015	3,133	17,987	158,298	243,171	38,453	160,228	621,270
Aug 2015	2,851	18,569	157,840	239,455	38,611	156,887	614,213
Jul 2015	2,931	18,123	158,355	236,211	39,721	153,956	609,297
Jun 2015	3,044	18,084	157,411	233,610	40,395	152,398	604,942
May 2015	2,897	18,393	158,162	229,892	42,507	152,254	604,105
Apr 2015	2,936	17,206	165,277	222,760	48,923	147,218	604,320
Mar 2015	3,411	16,632	170,178	219,724	53,568	142,730	606,243
Feb 2015	3,218	17,509	164,004	226,509	51,986	142,085	605,311
Jan 2015	3,165	18,704	158,720	234,387	44,910	141,566	601,452
Dec 2014	3,233	20,736	154,929	239,391	41,353	140,625	600,267
Nov 2014	3,324	21,362	152,339	246,057	33,274	139,163	595,519
Oct 2014	3,451	21,236	152,911	254,442	33,559	133,044	598,643
Sep 2014	3,775	20,437	151,841	253,835	32,355	128,424	590,667
Aug 2014	3,568	22,449	151,677	250,256	33,138	121,903	582,991
Jul 2014	3,379	20,623	154,679	241,932	41,846	106,620	569,079
Jun 2014	3,219	20,333	156,470	234,472	51,523	88,516	554,533
May 2014	3,093	19,249	158,586	227,315	57,748	73,451	539,442
Apr 2014	2,858	18,314	164,028	216,592	68,075	52,446	522,313
Mar 2014	2,833	17,846	162,597	208,829	68,975	37,891	498,971
Feb 2014	2,899	17,812	155,101	203,218	55,727	24,648	459,405
Jan 2014	2,969	18,200	150,066	197,402	46,037	11,905	426,579
Dec 2013	3,005	19,002	141,346	196,341	1,121	863	361,678
Nov 2013	3,090	19,338	136,705	193,179	734	464	353,510
Oct 2013	2,763	18,647	147,562	180,611	652	127	350,362

Legacy v Expansion Population by Benefit Program and Plan

Sep 2013	2,693	18,594	150,859	178,627			350,773
Aug 2013	2,712	18,712	150,233	180,530			352,187
Jul 2013	2,715	18,584	148,411	180,470			350,180
Jun 2013	2,736	18,539	146,807	174,922			343,004
May 2013	2,782	18,587	146,768	174,032			342,169
Apr 2013	2,807	18,598	146,442	173,573			341,420
Mar 2013	2,786	18,425	144,215	174,011			339,437
Feb 2013	2,796	18,444	142,996	173,531			337,767
Jan 2013	2,768	18,333	144,194	172,642			337,937
Dec 2012	2,747	18,145	142,676	172,641			336,209
Nov 2012	2,781	18,499	144,245	170,244			335,769
Oct 2012	2,735	18,239	143,510	170,540			335,024
Sep 2012	2,757	18,267	143,393	170,084			334,501
Aug 2012	2,807	18,559	141,763	170,853			333,982
Jul 2012	2,816	18,642	138,680	173,078			333,216
Jun 2012	2,771	18,671	137,718	171,453			330,613
May 2012	2,752	18,539	137,173	171,592			330,056
Apr 2012	2,745	18,486	137,620	170,785			329,636
Mar 2012	2,794	18,768	136,433	170,603			328,598
Feb 2012	2,759	18,518	134,985	170,870			327,132
Jan 2012	2,785	18,529	134,477	170,751			326,542

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Examples of anomalies are null values in certain fields (race, gender, member county), program unassigned, invalid DOB.

MCO Enrollment					(totals will differ from other sheets as these data are produced at the monthly capitation run and are static--no retro changes included here)													
Month/Year	Medicaid				Medicaid Total	CHIP				CHIP Total	Plan Totals		MCO Plan Enrollment Margin		Totals			
	AGP		HPN			AGP		HPN			AGP	HPN			Medicaid		Chip	
	Clark	Washoe	Clark	Washoe		Clark	Washoe	Clark	Washoe						Clark	Washoe	Clark	Washoe
Mar 2016	153,919	24,053	210,681	35,176	423,829	6,056	1,291	9,169	2,469	18,985	185,319	257,495	16.30%		364,600	59,229	15,225	3,760
Feb 2016	153,543	24,003	209,513	35,099	422,158	6,569	1,426	9,913	2,572	20,480	185,541	257,097	16.17%		363,056	59,102	16,482	3,998
Jan 2016	152,566	23,857	207,929	35,097	419,449	6,154	1,364	9,482	2,504	19,504	183,941	255,012	16.19%		360,495	58,954	15,636	3,868
Dec 2015	151,084	23,797	204,906	35,148	414,935	6,390	1,394	9,864	2,552	20,200	182,665	252,470	16.04%		355,990	58,945	16,254	3,946
Nov 2015	151,169	23,836	204,543	35,242	414,790	6,271	1,393	9,652	2,478	19,794	182,669	251,915	15.93%		355,712	59,078	15,923	3,871
Oct 2015	150,454	23,671	203,020	35,310	412,455	6,216	1,400	9,497	2,495	19,608	181,741	250,322	15.87%		353,474	58,981	15,713	3,895
Sep 2015	150,685	23,708	194,753	34,273	403,419	5,948	1,370	8,701	2,288	18,307	181,711	240,015	13.83%		345,438	57,981	14,649	3,658
Aug 2015	148,399	23,457	190,432	33,995	396,283	6,109	1,372	9,043	2,335	18,859	179,337	235,805	13.60%		338,831	57,452	15,152	3,707
Jul 2015	146,044	23,404	186,929	33,855	390,232	5,944	1,348	8,946	2,278	18,516	176,740	232,008	13.52%		332,973	57,259	14,890	3,626
Jun 2015	144,258	23,185	185,249	33,296	385,988	5,898	1,333	8,931	2,258	18,420	174,674	229,734	13.61%		329,507	56,481	14,829	3,591
May 2015	143,154	22,874	183,324	32,745	382,097	5,974	1,310	9,134	2,300	18,718	173,312	227,503	13.52%		326,478	55,619	15,108	3,610
Apr 2015	138,727	22,356	177,574	31,866	370,523	5,615	1,219	8,764	2,215	17,813	167,917	220,419	13.52%		316,301	54,222	14,379	3,434
Mar 2015	136,345	22,265	172,505	31,381	362,496	5,380	1,221	8,369	2,176	17,146	165,211	214,431	12.96%		308,850	53,646	13,749	3,397
Feb 2015	138,734	22,953	174,703	32,217	368,607	5,627	1,275	8,816	2,262	17,980	168,589	217,998	12.78%		313,437	55,170	14,443	3,537
Jan 2015	141,010	24,049	177,123	33,605	375,787	5,954	1,356	9,316	2,452	19,078	172,369	222,496	12.69%		318,133	57,654	15,270	3,808
Dec 2014	147,136	25,069	181,498	34,880	388,583	6,961	1,553	10,573	2,711	21,798	180,719	229,662	11.93%		328,634	59,949	17,534	4,264
Nov 2014	145,958	25,036	179,514	34,728	385,236	6,820	1,537	10,613	2,692	21,662	179,351	227,547	11.84%		325,472	59,764	17,433	4,229
Oct 2014	146,485	25,610	179,439	36,142	387,676	6,711	1,518	10,582	2,715	21,526	180,324	228,878	11.87%		325,924	61,752	17,293	4,233
Sep 2014	145,202	25,911	175,872	35,415	382,400	6,733	1,472	9,955	2,567	20,727	179,318	223,809	11.04%		321,074	61,326	16,688	4,039
Aug 2014	141,435	25,256	170,717	34,746	372,154	7,425	1,676	10,951	2,697	22,749	175,792	219,111	10.97%		312,152	60,002	18,376	4,373
Jul 2014	132,713	23,652	159,223	33,113	348,701	6,832	1,526	10,163	2,535	21,056	164,723	205,034	10.90%		291,936	56,765	16,995	4,061
Jun 2014	123,524	21,836	146,413	31,275	323,048	6,757	1,485	9,998	2,490	20,730	153,602	190,176	10.64%		269,937	53,111	16,755	3,975
May 2014	115,438	20,083	135,627	29,633	300,781	6,426	1,416	9,561	2,387	19,790	143,363	177,208	10.56%		251,065	49,716	15,987	3,803
Apr 2014	104,450	17,315	120,483	26,926	269,174	6,230	1,312	9,285	2,317	19,144	129,307	159,011	10.30%		224,933	44,241	15,515	3,629
Mar 2014	96,985	15,283	109,880	24,688	246,836	6,175	1,306	9,157	2,250	18,888	119,749	145,975	9.87%		206,865	39,971	15,332	3,556
Feb 2014	91,103	13,310	101,028	22,425	227,866	6,202	1,364	9,051	2,223	18,840	111,979	134,727	9.22%		192,131	35,735	15,253	3,587
Jan 2014	85,028	11,362	92,561	20,356	209,307	6,265	1,280	9,038	2,311	18,894	103,935	124,266	8.91%		177,589	31,718	15,303	3,591
Dec 2013	80,503	10,361	86,943	19,371	197,178	6,214	1,156	9,382	2,472	19,224	98,234	118,168	9.21%		167,446	29,732	15,596	3,628
Nov 2013	79,078	10,265	85,127	19,199	193,669	6,229	966	9,449	2,700	19,344	96,538	116,475	9.36%		164,205	29,464	15,678	3,666
Oct 2013	72,536	9,482	80,208	18,644	180,870	5,821	890	9,273	2,633	18,617	88,729	110,758	11.04%		152,744	28,126	15,094	3,523
Sep 2013	72,051	9,509	78,887	18,291	178,738	6,030	882	9,057	2,605	18,574	88,472	108,840	10.32%		150,938	27,800	15,087	3,487

MCO Enrollment					(totals will differ from other sheets as these data are produced at the monthly capitation run and are static--no retro changes included here)													
Month/Year	Medicaid				Medicaid Total	CHIP				CHIP Total	Plan Totals		MCO Plan Enrollment Margin		Totals			
	AGP		HPN			AGP		HPN			Medicaid				Chip			
	Clark	Washoe	Clark	Washoe		Clark	Washoe	Clark	Washoe									
	Clark	Washoe	Clark	Washoe		Clark	Washoe	Clark	Washoe									
Aug 2013	72,992	9,469	79,769	18,308	180,538	6,062	871	9,145	2,613	18,691	89,394	109,835	10.26%		152,761	27,777	15,207	3,484
Jul 2013	73,147	9,195	79,844	18,135	180,321	5,975	861	9,128	2,600	18,564	89,178	109,707	10.32%		152,991	27,330	15,103	3,461

source: ODRAS MCO-290

Total MCO Enrollment*	Program Shares of MCO Enrollment*				Total	Plan Shares of MCO Enrollment*				Total	Plan Shares of MCO Enrollment*	
	Medicaid		Chip			AGP		HPN			AGP	HPN
	Clark	Washoe	Clark	Washoe		Clark	Washoe	Clark	Washoe			
442,814	82.34%	13.38%	3.44%	0.85%	100.00%	36.13%	5.72%	49.65%	8.50%	100.00%	41.85%	58.15%
442,638	82.02%	13.35%	3.72%	0.90%	100.00%	36.17%	5.74%	49.57%	8.51%	100.00%	41.92%	58.08%
438,953	82.13%	13.43%	3.56%	0.88%	100.00%	36.16%	5.75%	49.53%	8.57%	100.00%	41.90%	58.10%
435,135	81.81%	13.55%	3.74%	0.91%	100.00%	36.19%	5.79%	49.36%	8.66%	100.00%	41.98%	58.02%
434,584	81.85%	13.59%	3.66%	0.89%	100.00%	36.23%	5.81%	49.29%	8.68%	100.00%	42.03%	57.97%
432,063	81.81%	13.65%	3.64%	0.90%	100.00%	36.26%	5.80%	49.19%	8.75%	100.00%	42.06%	57.94%
421,726	81.91%	13.75%	3.47%	0.87%	100.00%	37.14%	5.95%	48.24%	8.67%	100.00%	43.09%	56.91%
415,142	81.62%	13.84%	3.65%	0.89%	100.00%	37.22%	5.98%	48.05%	8.75%	100.00%	43.20%	56.80%
408,748	81.46%	14.01%	3.64%	0.89%	100.00%	37.18%	6.06%	47.92%	8.84%	100.00%	43.24%	56.76%
404,408	81.48%	13.97%	3.67%	0.89%	100.00%	37.13%	6.06%	48.02%	8.79%	100.00%	43.19%	56.81%
400,815	81.45%	13.88%	3.77%	0.90%	100.00%	37.21%	6.03%	48.02%	8.74%	100.00%	43.24%	56.76%
388,336	81.45%	13.96%	3.70%	0.88%	100.00%	37.17%	6.07%	47.98%	8.78%	100.00%	43.24%	56.76%
379,642	81.35%	14.13%	3.62%	0.89%	100.00%	37.33%	6.19%	47.64%	8.84%	100.00%	43.52%	56.48%
386,587	81.08%	14.27%	3.74%	0.91%	100.00%	37.34%	6.27%	47.47%	8.92%	100.00%	43.61%	56.39%
394,865	80.57%	14.60%	3.87%	0.96%	100.00%	37.22%	6.43%	47.22%	9.13%	100.00%	43.65%	56.35%
410,381	80.08%	14.61%	4.27%	1.04%	100.00%	37.55%	6.49%	46.80%	9.16%	100.00%	44.04%	55.96%
406,898	79.99%	14.69%	4.28%	1.04%	100.00%	37.55%	6.53%	46.73%	9.20%	100.00%	44.08%	55.92%
409,202	79.65%	15.09%	4.23%	1.03%	100.00%	37.44%	6.63%	46.44%	9.50%	100.00%	44.07%	55.93%
403,127	79.65%	15.21%	4.14%	1.00%	100.00%	37.69%	6.79%	46.10%	9.42%	100.00%	44.48%	55.52%
394,903	79.05%	15.19%	4.65%	1.11%	100.00%	37.70%	6.82%	46.00%	9.48%	100.00%	44.52%	55.48%
369,757	78.95%	15.35%	4.60%	1.10%	100.00%	37.74%	6.81%	45.81%	9.64%	100.00%	44.55%	55.45%
343,778	78.52%	15.45%	4.87%	1.16%	100.00%	37.90%	6.78%	45.50%	9.82%	100.00%	44.68%	55.32%
320,571	78.32%	15.51%	4.99%	1.19%	100.00%	38.01%	6.71%	45.29%	9.99%	100.00%	44.72%	55.28%
288,318	78.02%	15.34%	5.38%	1.26%	100.00%	38.39%	6.46%	45.01%	10.14%	100.00%	44.85%	55.15%
265,724	77.85%	15.04%	5.77%	1.34%	100.00%	38.82%	6.24%	44.80%	10.14%	100.00%	45.07%	54.93%
246,706	77.88%	14.48%	6.18%	1.45%	100.00%	39.44%	5.95%	44.62%	9.99%	100.00%	45.39%	54.61%
228,201	77.82%	13.90%	6.71%	1.57%	100.00%	40.01%	5.54%	44.52%	9.93%	100.00%	45.55%	54.45%
216,402	77.38%	13.74%	7.21%	1.68%	100.00%	40.07%	5.32%	44.51%	10.09%	100.00%	45.39%	54.61%
213,013	77.09%	13.83%	7.36%	1.72%	100.00%	40.05%	5.27%	44.40%	10.28%	100.00%	45.32%	54.68%
199,487	76.57%	14.10%	7.57%	1.77%	100.00%	39.28%	5.20%	44.86%	10.67%	100.00%	44.48%	55.52%
197,312	76.50%	14.09%	7.65%	1.77%	100.00%	39.57%	5.27%	44.57%	10.59%	100.00%	44.84%	55.16%

source: ODRAS MCO-290

Total MCO Enrollment*	Program Shares of MCO Enrollment*				Total	Plan Shares of MCO Enrollment*				Total	Plan Shares of MCO Enrollment*	
	Medicaid		Chip			AGP		HPN			AGP	HPN
	Clark	Washoe	Clark	Washoe		Clark	Washoe	Clark	Washoe			
199,229	76.68%	13.94%	7.63%	1.75%	100.00%	39.68%	5.19%	44.63%	10.50%	100.00%	44.87%	55.13%
198,885	76.92%	13.74%	7.59%	1.74%	100.00%	39.78%	5.06%	44.74%	10.43%	100.00%	44.84%	55.16%

MCO Enrollment Assignments

(Medicaid re-eligible and new member assignments)

source: ODRAS MCO-130

Month/Year	Family				History				Random (new member, no MCO selected)				Ratio of Random Assignments	
	AGP		HPN		AGP		HPN		AGP		HPN			
	Clark	Washoe	Clark	Washoe	Clark	Washoe	Clark	Washoe	Clark	Washoe	Clark	Washoe	AGP	HPN
Mar 2016	843	147	1,035	202	3,368	653	4,573	936	2,365	540	2,324	543	50.33%	49.67%
Feb 2016	824	144	970	206	3,224	665	4,089	800	2,159	462	2,260	440	49.26%	50.74%
Jan 2016	1,278	189	1,665	298	4,036	725	5,575	1,023	2,321	456	2,378	449	49.55%	50.45%
Dec 2015	1,123	193	1,401	314	3,024	604	4,127	821	1,752	316	1,779	336	49.44%	50.56%
Nov 2015	1,135	204	1,334	292	3,121	594	4,124	785	1,776	338	1,805	311	49.98%	50.02%
Oct 2015	1,319	205	1,545	295	4,107	770	5,168	1,069	2,417	472	2,406	471	50.10%	49.90%
Sep 2015	1,254	210	1,435	328	3,529	757	4,916	1,011	2,162	439	2,142	427	50.31%	49.69%
Aug 2015	1,391	254	1,605	310	4,368	871	5,736	1,115	2,570	559	2,543	540	50.37%	49.63%
Jul 2015	1,235	193	1,522	277	4,380	858	5,183	1,145	2,275	504	2,264	479	50.33%	49.67%
Jun 2015	1,153	190	1,472	316	4,610	997	5,544	1,364	2,642	698	2,733	676	49.49%	50.51%
May 2015	1,392	212	1,586	343	6,526	1,315	7,703	1,930	3,771	776	3,899	797	49.19%	50.81%
Apr 2015	1,289	206	1,481	302	8,161	1,604	10,285	2,345	2,922	608	2,816	630	50.60%	49.40%
Mar 2015	1,231	190	1,466	328	4,985	1,019	6,091	1,623	2,564	586	2,522	548	50.64%	49.36%
Feb 2015	1,244	192	1,403	241	3,838	553	4,211	950	2,261	476	2,260	464	50.12%	49.88%
Jan 2015	1,331	195	1,596	340	2,614	543	3,468	797	2,170	435	2,089	462	50.52%	49.48%
Dec 2014	932	116	961	216	2,056	340	2,518	582	1,463	332	1,485	320	49.86%	50.14%
Nov 2014	1,320	187	1,679	362	1,908	349	2,454	463	2,716	582	1,362	284	66.71%	33.29%
Oct 2014	1,134	200	1,272	273	1,448	258	1,925	420	2,379	452	1,183	219	66.88%	33.12%
Sep 2014	1,273	212	1,535	337	1,426	326	2,073	496	2,240	614	2,193	310	53.28%	46.72%
Aug 2014	1,348	189	1,544	357	2,063	374	3,044	574	4,389	1,206	4,288	611	53.32%	46.68%
Jul 2014	1,423	228	1,565	322	1,868	335	2,983	604	4,538	1,216	4,487	598	53.09%	46.91%
Jun 2014	1,808	223	1,896	469	1,751	339	2,589	495	3,744	1,157	3,832	546	52.82%	47.18%
May 2014	1,879	350	2,148	543	2,279	412	3,046	753	5,118	1,686	5,120	836	53.32%	46.68%
Apr 2014	1,666	345	1,834	581	1,623	319	2,176	616	3,521	1,305	3,514	678	53.52%	46.48%
Mar 2014	1,587	373	1,713	695	1,347	262	1,942	589	2,626	1,213	2,596	1,213	50.20%	49.80%
Feb 2014	1,368	314	1,610	603	1,372	243	1,915	551	3,203	1,316	3,101	628	54.79%	45.21%
Jan 2014	1,649	272	1,843	511	1,146	146	1,481	299	2,525	778	2,478	425	53.22%	46.78%
Dec 2013	693	82	679	127	1,165	148	1,342	221	1,298	220	1,245	136	52.36%	47.64%
Nov 2013	830	96	782	178	2,051	202	2,451	363	4,980	741	2,621	345	65.86%	34.14%
Oct 2013	68	<20	90	25	815	129	943	205	1,163	200	565	103	67.11%	32.89%
Sep 2013	91	<20	152	27	902	102	1,067	210	1,202	240	600	111	66.98%	33.02%
Aug 2013	49	<20	98	21	718	114	877	153	906	198	436	93	67.61%	32.39%
Jul 2013	98	<20	147	26	938	104	1,026	188	1,143	228	557	113	67.17%	32.83%

Current Population by County

County	FFS		MCO		totals
	Medicaid	CHIP	Medicaid	CHIP	
Carson City	12,830	657	52		13,539
Churchill	5,445	190	30		5,665
Clark	115,034	543	364,275	16,237	496,089
Douglas	4,912	249	<20		5,178
Elko	7,114	319	31		7,464
Esmeralda	120	<20			123
Eureka	159	<20			161
Humboldt	3,041	113	<20		3,166
Lander	911	35	<20		950
Lincoln	758	38	<20		803
Lyon	11,381	484	64	<20	11,931
Mineral	1,194	32	<20		1,229
Nye	11,753	245	131		12,129
Pershing	879	40	<20		929
Storey	173		<20		174
Washoe	23,805	175	58,866	3,935	86,781
White Pine	1,639	50	<20		1,700
totals	201,148	3,175	423,514	20,174	648,011

source: DSS

Current Population by Age-Gender

Age In Years	Gender Code	FFS		MCO		totals
		Medicaid	CHIP	Medicaid	CHIP	
less than 1	Female	2,024	<20	8,419	140	10,598
	Male	2,108	<20	9,186	104	11,412
1 to 2	Female	3,269	89	13,796	596	17,750
	Male	3,503	117	14,396	666	18,682
3 to 14	Female	19,826	1,115	67,859	7,095	95,895
	Male	23,401	1,132	69,001	7,352	100,886
15 to 18	Female	5,747	353	15,115	2,101	23,316
	Male	6,180	340	14,702	2,112	23,334
19 to 34	Female	20,778		63,219	<20	84,001
	Male	15,204		37,580	<20	52,788
35 to 64	Female	34,617		60,228		94,845
	Male	27,759		49,728		77,487
65 and over	Female	23,434		158		23,592
	Male	13,298		127		13,425
totals		201,148	3,175	423,514	20,174	648,011

source: DSS

Current Population by Race

Race	Code	FFS		MCO		totals
		Medicaid	CHIP	Medicaid	CHIP	
Race	Race Code					
Am Indian/ Alaskan & Black Am	N	665	<20	1,224	65	1,959
Am Indian/ Alaskan & White Am	J	820	22	565	<20	1,419
Am Indian/ Alaskan Hispanic	R	167	<20	251	<20	440
Am Indian/ Alaskan NonHispanic	I	5,251	148	1,902	107	7,408
Asian and White	L	599	<20	1,434	83	2,123
Asian or Pacific Islander Hisp	P	344	<20	1,075	68	1,494
Asian or Pacific Islander Non-	A	8,016	54	15,728	954	24,752
Black Hispanic	Q	263	<20	1,416	61	1,741
Black Non-Hispanic	B	30,293	42	88,574	1,683	120,592
Black/ African Am & White	M	901	<20	3,572	140	4,628
Hispanic	H	2,515		55		2,570
Other Non-Hispanic	O	9,350	159	31,354	1,625	42,488
White Hispanic	T	39,754	1,384	144,270	10,928	196,336
White Non-Hispanic	W	102,210	1,328	132,094	4,429	240,061
totals		199,663	3,148	421,725	20,097	648,011

source: DSS

Dual Eligibles by County

County	FFS			MCO			totals
	Medicaid		CHIP	Medicaid		CHIP	
	Non-Dual	Dual	Non-Dual	Non-Dual	Dual	Non-Dual	
Carson City	11,130	1,700	657	52			13,539
Churchill	4,779	666	190	30			5,665
Clark	72,508	42,526	543	363,526	749	16,237	496,089
Douglas	4,423	489	249	<20			5,178
Elko	6,480	634	319	31			7,464
Esmeralda	98	22	<20				123
Eureka	132	27	<20				161
Humboldt	2,776	265	113	<20			3,166
Lander	827	84	35	<20			950
Lincoln	639	119	38	<20			803
Lyon	10,144	1,237	484	64		<20	11,931
Mineral	1,013	181	32	<20			1,229
Nye	10,268	1,485	245	130	<20		12,129
Pershing	770	109	40	<20			929
Storey	145	28		<20			174
Washoe	14,856	8,949	175	58,728	138	3,934	86,780
White Pine	1,486	153	50	<20			1,700
totals	142,474	58,674	3,175	422,626	888	20,173	648,010

source: DSS

Aged, Blind, Disabled by County

County	Medicaid		CHIP	totals
	ABD	Non-ABD	Non-ABD	
Carson City	2,358	10,524	657	13,539
Churchill	943	4,532	190	5,665
Clark	68,640	410,669	16,780	496,089
Douglas	681	4,248	249	5,178
Elko	885	6,260	319	7,464
Esmeralda	24	96	<20	123
Eureka	36	123	<20	161
Humboldt	400	2,653	113	3,166
Lander	128	787	35	950
Lincoln	156	609	38	803
Lyon	1,845	9,600	486	11,931
Mineral	270	927	32	1,229
Nye	2,190	9,694	245	12,129
Pershing	152	737	40	929
Storey	34	140		174
Washoe	13,429	69,242	4,110	86,781
White Pine	254	1,396	50	1,700
totals	92,425	532,237	23,349	648,011

source: DSS

MCO Total Spend v Members by Plan*

Month/Year	Amerigroup			Health Plan of Nevada		
	Total Spend	Enrollment	PMPM	Total Spend	Enrollment	PMPM
Mar 2016	\$64,318,612.67	185,319	\$347.07	\$85,716,913.05	257,495	\$332.89
Feb 2016	\$53,619,103.73	185,541	\$288.99	\$72,597,305.64	257,097	\$282.37
Jan 2016	\$51,634,409.85	183,941	\$280.71	\$70,528,088.51	255,012	\$276.57
Dec 2015	\$49,498,116.62	182,665	\$270.98	\$68,379,314.92	252,470	\$270.84
Nov 2015	\$48,533,319.70	182,669	\$265.69	\$67,761,585.49	251,915	\$268.99
Oct 2015	\$50,143,418.41	181,741	\$275.91	\$67,686,774.95	250,322	\$270.40
Sep 2015	\$48,054,340.54	181,711	\$264.45	\$64,612,424.74	240,015	\$269.20
Aug 2015	\$48,053,124.45	179,337	\$267.95	\$63,409,072.10	235,805	\$268.90
Jul 2015	\$48,049,670.08	176,740	\$271.87	\$63,401,807.28	232,008	\$273.27
Jun 2015	\$57,398,345.38	174,674	\$328.60	\$72,930,934.81	229,734	\$317.46
May 2015	\$46,125,710.06	173,312	\$266.14	\$61,492,784.71	227,503	\$270.29
Apr 2015	\$73,370,880.95	167,917	\$436.95	\$93,714,823.24	220,419	\$425.17
Mar 2015	\$45,836,659.70	165,211	\$277.44	\$58,741,590.21	214,431	\$273.94
Feb 2015	\$42,543,087.50	168,589	\$252.35	\$55,009,439.70	217,998	\$252.34
Jan 2015	\$46,991,190.59	172,369	\$272.62	\$58,150,542.83	222,496	\$261.36
Dec 2014	\$44,413,055.98	180,719	\$245.76	\$55,910,152.80	229,662	\$243.45
Nov 2014	\$43,724,326.23	179,351	\$243.79	\$56,120,301.53	227,547	\$246.63
Oct 2014	\$43,722,562.00	180,324	\$242.47	\$55,249,774.29	228,878	\$241.39
Sep 2014	\$43,566,581.18	179,318	\$242.96	\$54,198,899.86	223,809	\$242.17
Aug 2014	\$42,968,938.66	175,792	\$244.43	\$52,669,461.16	219,111	\$240.38
Jul 2014	\$38,042,284.70	164,723	\$230.95	\$48,269,537.31	205,034	\$235.42
Jun 2014	\$35,742,219.36	153,602	\$232.69	\$41,500,563.41	190,176	\$218.22
May 2014	\$34,227,118.77	143,363	\$238.74	\$39,981,963.31	177,208	\$225.62
Apr 2014	\$26,597,234.17	129,307	\$205.69	\$32,073,247.68	159,011	\$201.70
Mar 2014	\$31,002,667.12	119,749	\$258.90	\$31,030,630.74	145,975	\$212.57
Feb 2014	\$19,568,231.11	111,979	\$174.75	\$22,918,078.32	134,727	\$170.11
Jan 2014	\$18,277,979.84	103,935	\$175.86	\$21,558,362.24	124,266	\$173.49
Dec 2013	\$16,773,188.65	98,234	\$170.75	\$17,823,822.11	118,168	\$150.83
Nov 2013	\$19,168,614.92	96,538	\$198.56	\$23,672,854.40	116,475	\$203.24
Oct 2013	\$17,541,864.93	88,729	\$197.70	\$18,008,639.79	110,758	\$162.59
Sep 2013	\$15,444,753.41	88,472	\$174.57	\$17,205,265.48	108,840	\$158.08
Aug 2013	\$19,764,155.86	89,394	\$221.09	\$19,431,557.65	109,835	\$176.92
Jul 2013	\$15,850,715.70	89,178	\$177.74	\$16,976,809.03	109,707	\$154.75

*Please note well: Total Spend = Capitation + all ancillary payments
(maternity kicks, stop-loss, retro-capitation, etc)

source: DSS