

Rate Analysis for Providers of BST and Other Services

Average Rate paid for providers of BST and Other Services \$ 17.08

Proposed Rates for BST Providers			
Proc Code	Description	Rate	Hourly Rate
H2014	Basic Skills Training per 15 minutes	\$ 6.62	\$ 26.49

Average BST rate was based on the following:

1. Average hourly wage self reported by 81 NV Providers
2. Used the average of starting wage and highest wage to determine comparable average

Of 81 NV Providers 50% are performing BST services as well as other services including: PSR, Administrative Work, Case Management and Day Treatment

Fringe; Health Care, SL and Vacation (WC and FICA not included)	0.00%
FUTA	0.30%
Social Security FICA	6.20%
Medicare	1.45%
Worker's Comp	3.00%
State Unemployment	2.00%
Modified Business Tax	0.75%
Indirect costs	10.00%
Supervision (see below)	24.00%
	<hr/> 47.70%
Supervision	
Annual Salary @ top end \$41.00 per hour	85,280.00
10 employees each	8,528.00
per month per employee	710.67
Monthly Average Salary for subordinates	\$ 2,960.53
Supervision %	24.00%
Costs per hour	\$ 25.23
5% Non-billable (profit) on all costs	\$ 1.26
Revised Proposed Reimbursement per hour	\$ 26.49

25% Fringe Removed from calculation

Removing Healthcare as 9% of providers reported receiving fringe benefits

91% of the providers reported they receive no fringe benefits

50% of providers reported using their own vehicle and 99% reported receiving no reimbursement

Annual Salary calculated at healthcare professional based off of three regions(Carson City, Reno, Las Vegas) from Bureau of Labor and Statistics at average rate of \$41.00 per hour

9%