

Basic Skills Training Rate Analysis Public Workshop April 19, 2017

Updated Average Rate paid for BST providers \$ 15.34

Average BST rate was based on the following:

1. Average hourly wage self reported by 23 NV Providers

Of 23 NV Providers 65% are performing BST services and PSR services

Final Proposed Rates for BST Providers			
Proc Code	Description	Rate	Hourly Rate
H2014	Basic Skills Training per 15 minutes	\$ 7.06	\$ 28.26

Allowing health care even though 67% of Provider responses included no benefits

Of 23 NV providers 67% reported they received no benefits from their employer

**Total of Fringe compared to other entities**

State adds 32% for all items grouped here; therefore, the amount is 4% over 37.95% what the State Allows

Fringe; Health Care, SL and Vacation (WC and FICA not included)	25.00%
FUTA	0.30%
Social Security FICA	6.20%
Medicare	1.45%
Worker's Comp	3.00%
State Unemployment	2.00%
Modified Business Tax	0.75%
Indirect costs	10.00%
Supervision (see below)	26.73%
	<hr/> 75.43%
<b>Supervision</b>	
Annual Salary @ top end \$41.00 per hour	85,280.00
10 employees each	8,528.00
per month per employee	710.67
Monthly Average Salary for subordinates	\$ 2,658.93
Supervision %	26.73%
Costs per hour	\$ 26.91
5% Non-billable (profit) on all costs	\$ 1.35
Revised Proposed Reimbursement per hour	\$ 28.26

Annual Salary calculated at healthcare professional based off of three regions (Carson City, Reno, Las Vegas) from Bureau of Labor and Statistics at average rate of \$41.00 per hour