

Rate Analysis for Providers of BST Only

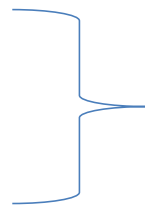
Average Rate paid for BST Only providers	\$ 14.93
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Average BST rate was based on the following:

1. Average hourly wage self reported by 31 NV Providers who only provide BST; No other duties

Proposed Rates for BST Providers			
Proc Code	Description	Rate	Hourly Rate
H2014	Basic Skills Training per 15 minutes	\$ 5.92	\$ 23.70

Fringe; Health Care, SL and Vacation (WC and FICA not included)	0.00%
FUTA	0.30%
Social Security FICA	6.20%
Medicare	1.45%
Worker's Comp	3.00%
State Unemployment	2.00%
Modified Business Tax	0.75%
Indirect costs	10.00%
Supervision (see below)	27.46%
	51.16%
Supervision	
Annual Salary @ top end \$41.00 per hour	85,280.00
10 employees each	8,528.00
per month per employee	710.67
Monthly Average Salary for subordinates	\$ 2,587.87
Supervision %	27.46%
Costs per hour	\$ 22.57
5% Non-billable (profit) on all costs	\$ 1.13
Revised Proposed Reimbursement per hour	\$ 23.70



Removing Healthcare as 6% of providers reported receiving fringe benefits
 94% of the providers reported they receive no fringe benefits
 100% of providers reported using their own vehicle and 94% reported receiving no reimbursement

Annual Salary calculated at healthcare professional based off of three regions
 (Carson City, Reno, Las Vegas) from Bureau of Labor and Statistics at average rate of \$41.00 per hour