

Fiscal Analysis of Proposed Reimbursement for Revenue Codes 0172, 0173 and 0174

Based on CY 2014 claims data. Future years were projected forward using caseload data

Allowed amounts based on reimbursement rates in CY 2014

Revenue Code	MCO Service Count	FFS Service Count	Subtotal Service Count	Current Rate	Allowed amount at current rate
171	14135	8745	22880	\$ 312.00	\$ 7,138,560.00
172	14211	7597	21808	\$ 312.00	\$ 6,804,096.00
173	11393	8058	19451	\$ 1,487.00	\$ 28,923,637.00
174	6448	710	7158	\$ 1,487.00	\$ 10,643,946.00
Total Allowed					\$ 53,510,239.00

SFY 15

Revenue Code	MCO Service Count	FFS Service Count	Subtotal Service Count	Current Rate	Allowed amount at current rate
171			34,700	\$ 312.00	\$ 10,826,340.10
172			33,074	\$ 312.00	\$ 10,319,091.99
173			29,499	\$ 1,487.00	\$ 43,865,587.87
174			10,856	\$ 1,487.00	\$ 16,142,608.50
Total Allowed					\$ 81,153,628.47

SFY 16

Revenue Code	MCO Service Count	FFS Service Count	Subtotal Service Count	Current Rate	Allowed amount at current rate
171			36,705	\$ 312.00	\$ 11,452,102.55
172			34,986	\$ 312.00	\$ 10,915,535.51
173			31,204	\$ 1,487.00	\$ 46,401,018.85
174			11,483	\$ 1,487.00	\$ 17,075,651.28
Total Allowed					\$ 85,844,308.19

Based on CY 2014 projected claims data

Allowed amounts based on current reimbursement after changes were made to prior authorization process effective January 9, 2015

PA Change Rate	Allowed Amount at w PA Change	% Rate Change From Actual
\$ 327.00	\$ 7,481,760.00	5%
\$ 1,487.00	\$ 32,428,496.00	377%
\$ 1,487.00	\$ 28,923,637.00	0%
\$ 1,487.00	\$ 10,643,946.00	0%
Total allowed		\$ 71,996,079.00 35%

PA Change Rate	Allowed Amount at w PA Change	% Rate Change From Actuals
\$ 327.00	\$ 11,346,837.22	5%
\$ 1,487.00	\$ 49,181,057.03	377%
\$ 1,487.00	\$ 43,865,587.87	0%
\$ 1,487.00	\$ 16,142,608.50	0%
Total allowed		\$ 120,536,090.63 49%

PA Change Rate	Allowed Amount at w PA Change	% Rate Change From Actuals
\$ 327.00	\$ 12,002,684.41	5%
\$ 1,487.00	\$ 52,023,722.13	377%
\$ 1,487.00	\$ 46,401,018.85	0%
\$ 1,487.00	\$ 17,075,651.28	0%
Total allowed		\$ 127,503,076.67 49%

Based on CY 2014 projected claims data

Allowed amounts going forward with newly proposed rates

Proposed Rate	Allowed Amount Proposed Rate	% Rate Change from Actuals
\$ 327.00	\$ 7,481,760.00	5%
\$ 1,054.00	\$ 22,985,632.00	238%
\$ 1,561.00	\$ 30,363,011.00	5%
\$ 1,561.00	\$ 11,173,638.00	5%
Total Allowed		\$ 72,004,041.00 35%

Proposed Rate	Allowed Amount Proposed Rate	% Rate Change from Actuals
\$ 327.00	\$ 11,346,837.22	5%
\$ 1,054.00	\$ 34,860,009.49	238%
\$ 1,561.00	\$ 46,048,542.48	5%
\$ 1,561.00	\$ 16,945,939.39	5%
Total Allowed		\$ 109,201,328.58 35%

Proposed Rate	Allowed Amount Proposed Rate	% Rate Change from Actuals
\$ 327.00	\$ 12,002,684.41	5%
\$ 1,054.00	\$ 36,874,918.04	238%
\$ 1,561.00	\$ 48,710,148.24	5%
\$ 1,561.00	\$ 17,925,414.69	5%
Total Allowed		\$ 115,513,165.37 35%

Fiscal Analysis of Proposed Reimbursement for Revenue Codes 0172, 0173 and 0174

SFY 17

Revenue Code	MCO Service Count	FFS Service Count	Subtotal Service Count	Current Rate	Allowed amount at current rate
171			37,733	\$ 312.00	\$ 11,772,761.43
172			35,965	\$ 312.00	\$ 11,221,170.51
173			32,078	\$ 1,487.00	\$ 47,700,247.38
174			11,805	\$ 1,487.00	\$ 17,553,769.51
Total Allowed					\$ 88,247,948.82

PA Change Rate	Allowed Amount at w PA Change	% Rate Change From Actuals
\$ 327.00	\$ 12,338,759.57	5%
\$ 1,487.00	\$ 53,480,386.35	377%
\$ 1,487.00	\$ 47,700,247.38	0%
\$ 1,487.00	\$ 17,553,769.51	0%
Total allowed		\$ 131,073,162.81 49%

Proposed Rate	Allowed Amount Proposed Rate	% Rate Change from Actuals
\$ 327.00	\$ 12,338,759.57	5%
\$ 1,054.00	\$ 37,907,415.74	238%
\$ 1,561.00	\$ 50,074,032.39	5%
\$ 1,561.00	\$ 18,427,326.30	5%
Total Allowed		\$ 118,747,534.00 35%

SFY 18

Revenue Code	MCO Service Count	FFS Service Count	Subtotal Service Count	Current Rate	Allowed amount at current rate
171			38,790	\$ 312.00	\$ 12,102,398.74
172			36,972	\$ 312.00	\$ 11,535,363.28
173			32,976	\$ 1,487.00	\$ 49,035,854.31
174			12,135	\$ 1,487.00	\$ 18,045,275.06
Total Allowed					\$ 90,718,891.39

PA Change Rate	Allowed Amount at w PA Change	% Rate Change From Actuals
\$ 327.00	\$ 12,684,244.84	5%
\$ 1,487.00	\$ 54,977,837.17	377%
\$ 1,487.00	\$ 49,035,854.31	0%
\$ 1,487.00	\$ 18,045,275.06	0%
Total allowed		\$ 134,743,211.37 49%

Proposed Rate	Allowed Amount Proposed Rate	% Rate Change from Actuals
\$ 327.00	\$ 12,684,244.84	5%
\$ 1,054.00	\$ 38,968,823.39	238%
\$ 1,561.00	\$ 51,476,105.30	5%
\$ 1,561.00	\$ 18,943,291.44	5%
Total Allowed		\$ 122,072,464.96 35%