

**2012 Medicaid Fee For Service (FFS) Claims data**

**New Rate for Revenue Code 0172 at 34%**

| Rev Code | Service Count | Current Rate | Allowed Amount (mathematical) | Charges Submitted | ratio    |
|----------|---------------|--------------|-------------------------------|-------------------|----------|
| 172      | 5500          | 312          | \$1,716,000.00                | \$15,408,217.42   | 0.111369 |

| Proposed Rate | Allowed Amount | Ratio |
|---------------|----------------|-------|
| \$953         | \$5,238,793.92 | 0.34  |

**New Rate + 5%**

Applied 5% to new 0172 rate

Applied 5% to existing 0173/0174 rate

| Rev Code   | Service Count | Current Rate | Allowed Amount (mathematical) | Charges Submitted | ratio    |
|------------|---------------|--------------|-------------------------------|-------------------|----------|
| 172        | 5500          | 312          | \$1,716,000.00                | \$15,408,217.42   | 0.111369 |
| 0173, 0174 | 8299          | 1487         | \$12,340,613.00               | \$26,343,470.06   | 0.468451 |
|            | 13799         |              | \$14,056,613.00               | \$41,751,687.48   |          |

| Proposed Rate | Allowed Amount  | Ratio       |
|---------------|-----------------|-------------|
| \$1,000       | \$5,500,000.00  | 0.356952388 |
| \$1,561       | \$12,957,643.65 | 0.491873076 |
|               | \$18,457,643.65 |             |

**5% increase would be applied**

cost difference: \$18,457,643.65