

# Dental Dashboard Reports

## Nevada Division of Health Care Financing and Policy

### SFY17

1. Active Providers - DXC
2. Active Providers - DSS
3. Provider Count - FFS/HMO
4. Patients
5. Service Count and Costs - Fee for Service (FFS)
6. Service Count and Costs - Amerigroup (AGP)
7. Service Count and Costs - Health Plan of Nevada (HPN)
8. Members
9. % of Enrollees receiving services

Nevada Division of Health Care Financing and Policy  
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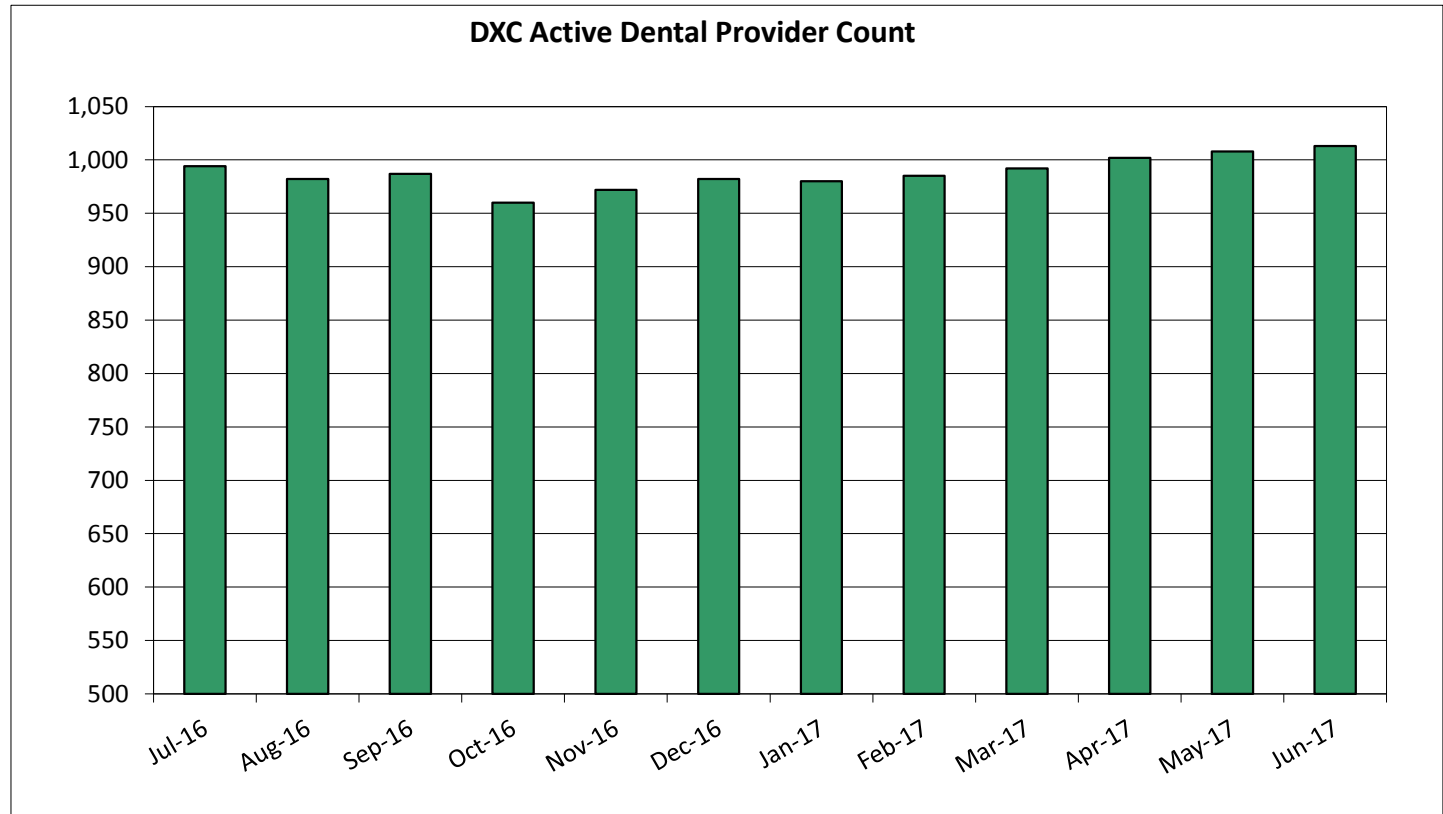
**Active Dental Providers**

As reported by DXC Technology - fiscal agent

**Summary**

The Fiscal Agent's definition of "active provider" is any provider who has provided at least one service within the last two years.

Date	Providers
Jul-16	994
Aug-16	982
Sep-16	987
Oct-16	960
Nov-16	972
Dec-16	982
Jan-17	980
Feb-17	985
Mar-17	992
Apr-17	1,002
May-17	1,008
Jun-17	1,013



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**Active FFS Dental Providers**

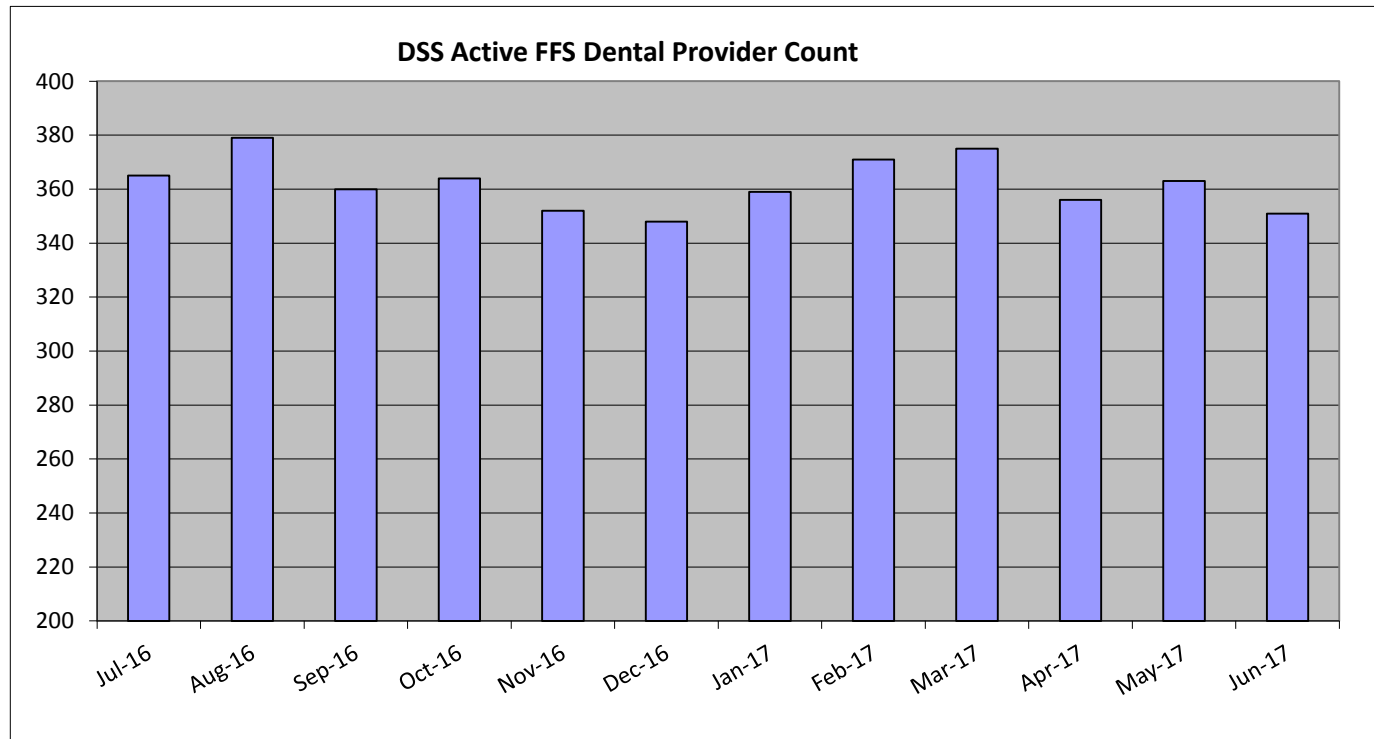
As reported in the DHCFP database - Decision Support System (DSS)

**Providers** is the unique count of providers who performed any facility, professional, or pharmacy services.

**Summary**

This data is gathered from DSS and is a simple count of providers currently shown in the system as Provider Type 22 - Dentist, who have provided at least one service within the month reported. It is another way of measuring DHCFP's monthly Dental Provider count; however consideration should be given to the differences between this report and the monthly report of Active Providers from the Fiscal Agent (DXC) and the two should not be compared side by side as their methodologies and definitions are different. While the Fiscal Agent's Active Provider report (DXC) has been unduplicated to the best of their ability, the possibility still remains that some providers could be counted more than once. It also considers all providers who have provided at least one service within the past two years - meaning that if a provider rendered his/her final service to a Medicaid recipient one year and eleven months ago, and then decided to stop accepting Medicaid, he/she would still show up in the count of "Active" providers as reported by the Fiscal Agent.

Time Period	Providers
Jul-16	365
Aug-16	379
Sep-16	360
Oct-16	364
Nov-16	352
Dec-16	348
Jan-17	359
Feb-17	371
Mar-17	375
Apr-17	356
May-17	363
Jun-17	351



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**Provider Count**

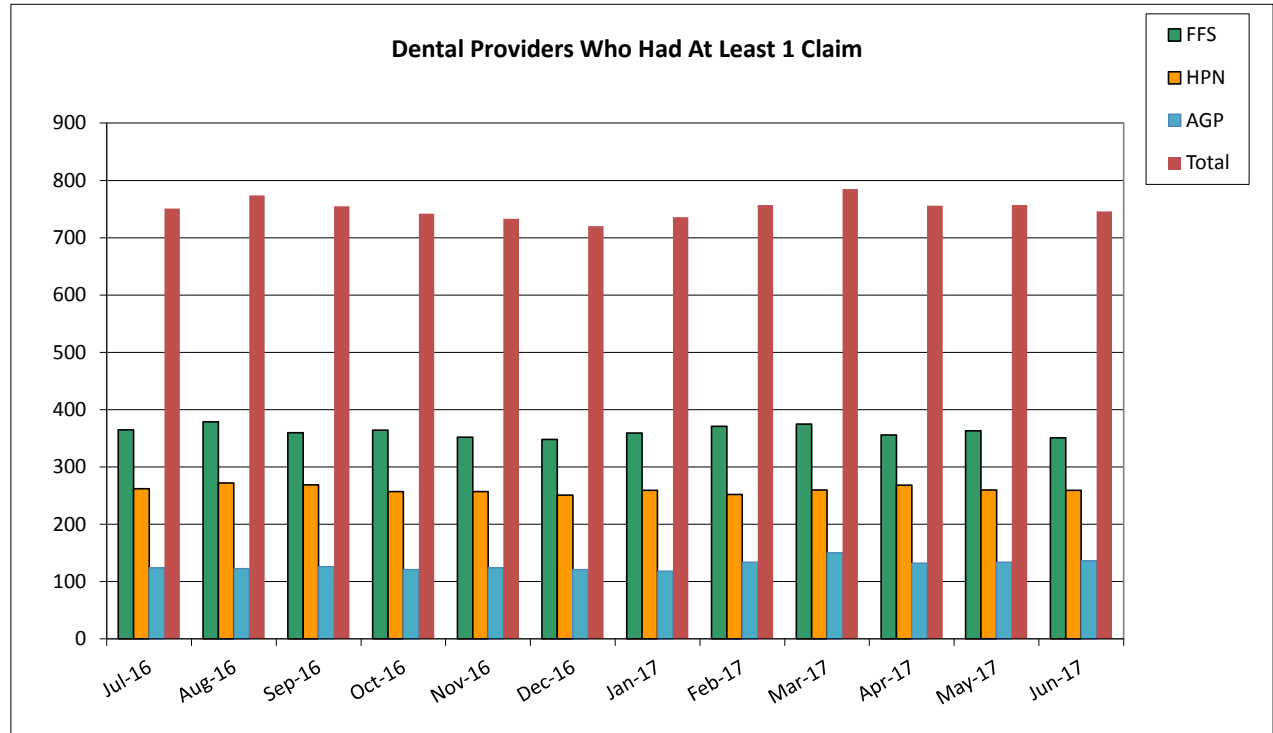
Reported Data, Totals and Graphs

Dental Providers Who Had At Least 1 Claim

Provider Type Claim NV Code 022, Incurred

Time

Period	FFS	HPN	AGP	Total
Jul-16	365	262	124	751
Aug-16	379	272	123	774
Sep-16	360	269	126	755
Oct-16	364	257	121	742
Nov-16	352	257	124	733
Dec-16	348	251	121	720
Jan-17	359	259	118	736
Feb-17	371	252	134	757
Mar-17	375	260	150	785
Apr-17	356	268	132	756
May-17	363	260	134	757
Jun-17	351	259	136	746



**Summary**

This report identifies a monthly count of providers who provided at least one dental service. The "Total" is a duplicated count as a provider may serve FFS and HMO enrollees.

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**Dental Patients**

**Fee-for-Service**

Age In Years	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	6,426	7,634	6,505	6,594	6,230	5,464	6,132	6,008	7,232	5,868	5,985	5,767
Ages 21 and Over	2,051	2,416	2,227	2,248	2,132	1,903	2,210	2,133	2,349	2,071	2,050	1,867
<b>FFS Total</b>	<b>8,477</b>	<b>10,050</b>	<b>8,732</b>	<b>8,842</b>	<b>8,362</b>	<b>7,367</b>	<b>8,342</b>	<b>8,141</b>	<b>9,581</b>	<b>7,939</b>	<b>8,035</b>	<b>7,634</b>

**Dental Patients**

**AGP**

Age In Years	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	6,274	6,673	5,779	5,623	5,881	5,617	6,524	6,050	7,811	6,261	6,527	6,357
Ages 21 and Over	1,156	955	926	1,045	1,055	963	1,168	1,146	1,803	1,048	1,128	1,153
<b>AGP Total</b>	<b>7,430</b>	<b>7,628</b>	<b>6,705</b>	<b>6,668</b>	<b>6,936</b>	<b>6,580</b>	<b>7,692</b>	<b>7,196</b>	<b>9,614</b>	<b>7,309</b>	<b>7,655</b>	<b>7,510</b>

**HPN**

Age In Years	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	10,363	11,993	10,015	10,322	10,171	9,708	10,412	10,355	11,199	10,479	10,585	10,571
Ages 21 and Over	1,883	2,065	1,904	1,949	1,786	1,648	1,864	1,866	2,111	1,792	2,056	1,895
<b>HPN Total</b>	<b>12,246</b>	<b>14,058</b>	<b>11,919</b>	<b>12,271</b>	<b>11,957</b>	<b>11,356</b>	<b>12,276</b>	<b>12,221</b>	<b>13,310</b>	<b>12,271</b>	<b>12,641</b>	<b>12,466</b>

**Dental Patients**

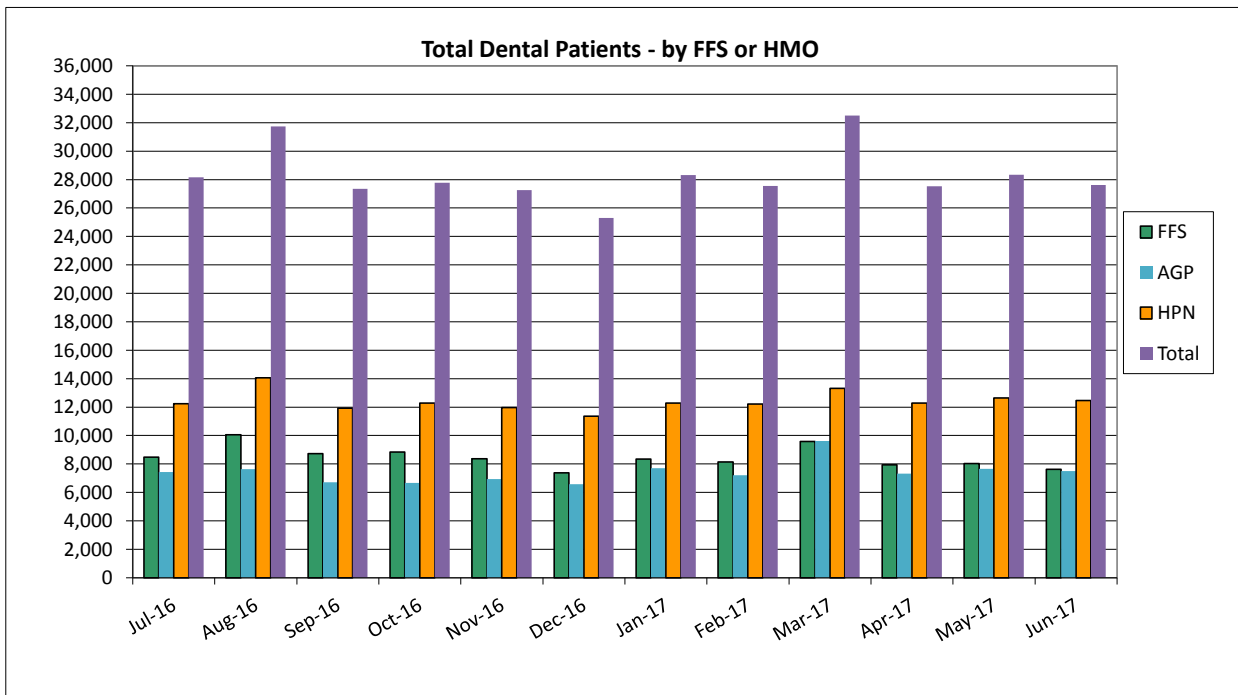
Totals and Graphs

**Total Dental Patients - by FFS or HMO**

(All Ages Combined)	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
FFS	8,477	10,050	8,732	8,842	8,362	7,367	8,342	8,141	9,581	7,939	8,035	7,634
AGP	7,430	7,628	6,705	6,668	6,936	6,580	7,692	7,196	9,614	7,309	7,655	7,510
HPN	12,246	14,058	11,919	12,271	11,957	11,356	12,276	12,221	13,310	12,271	12,641	12,466
<b>Total</b>	<b>28,153</b>	<b>31,736</b>	<b>27,356</b>	<b>27,781</b>	<b>27,255</b>	<b>25,303</b>	<b>28,310</b>	<b>27,558</b>	<b>32,505</b>	<b>27,519</b>	<b>28,331</b>	<b>27,610</b>

**Total Dental Patients - by Age Range**

(Both FFS and HMO)	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Children	23,063	26,300	22,299	22,539	22,282	20,789	23,068	22,413	26,242	22,608	23,097	22,695
Adults	5,090	5,436	5,057	5,242	4,973	4,514	5,242	5,145	6,263	4,911	5,234	4,915
<b>Total</b>	<b>28,153</b>	<b>31,736</b>	<b>27,356</b>	<b>27,781</b>	<b>27,255</b>	<b>25,303</b>	<b>28,310</b>	<b>27,558</b>	<b>32,505</b>	<b>27,519</b>	<b>28,331</b>	<b>27,610</b>



Note: Total Dental Patients may include duplications as a patient may have received services from a FFS and HMO provider during the same month.

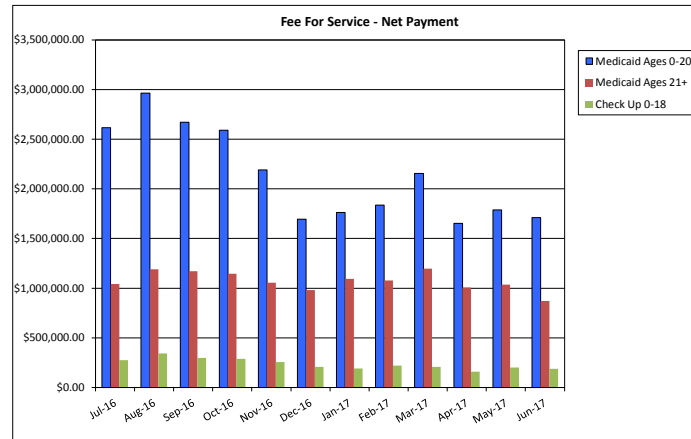
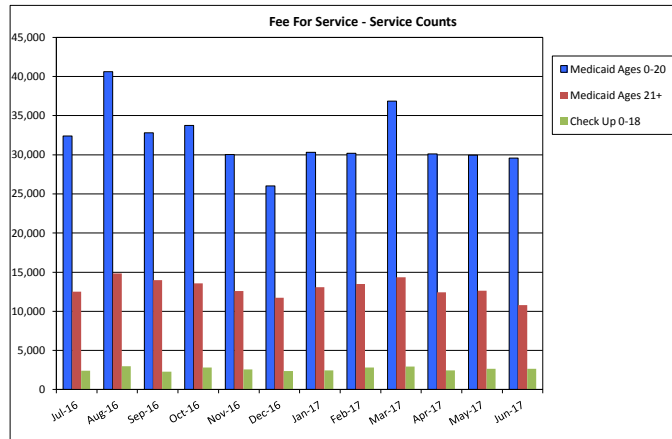


Service Count and Costs - FEE FOR SERVICE

Totals and Graphs

Service Count Totals	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20	32,404	40,599	32,809	33,750	30,047	26,003	30,313	30,196	36,854	30,107	29,934	29,565
Medicaid Ages 21+	12,515	14,858	13,979	13,553	12,572	11,739	13,101	13,478	14,364	12,408	12,643	10,802
Check Up 0-18	2,417	2,968	2,283	2,812	2,558	2,375	2,452	2,840	2,939	2,450	2,652	2,645
<b>Total</b>	<b>47,336</b>	<b>58,425</b>	<b>49,071</b>	<b>50,115</b>	<b>45,177</b>	<b>40,117</b>	<b>45,866</b>	<b>46,514</b>	<b>54,157</b>	<b>44,965</b>	<b>45,229</b>	<b>43,012</b>

Net Payment Totals	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20	\$2,614,600.72	\$2,962,481.04	\$2,672,390.68	\$2,589,295.77	\$2,192,336.40	\$1,693,509.13	\$1,762,765.77	\$1,837,252.59	\$2,155,924.43	\$1,654,038.23	\$1,787,949.97	\$1,709,781.33
Medicaid Ages 21+	\$1,043,832.71	\$1,189,821.95	\$1,171,336.89	\$1,144,886.73	\$1,054,174.24	\$982,418.98	\$1,094,605.58	\$1,078,957.96	\$1,196,849.48	\$1,006,768.66	\$1,035,112.78	\$871,965.20
Check Up 0-18	\$274,852.02	\$342,711.71	\$298,582.61	\$288,754.83	\$254,946.64	\$209,358.67	\$190,134.83	\$219,655.83	\$208,325.18	\$160,182.03	\$200,925.62	\$189,054.14
<b>Total</b>	<b>\$3,933,285.45</b>	<b>\$4,495,014.70</b>	<b>\$4,142,310.18</b>	<b>\$4,022,937.33</b>	<b>\$3,501,457.28</b>	<b>\$2,885,286.78</b>	<b>\$3,047,506.18</b>	<b>\$3,135,866.38</b>	<b>\$3,561,099.09</b>	<b>\$2,820,988.92</b>	<b>\$3,023,988.37</b>	<b>\$2,770,800.67</b>





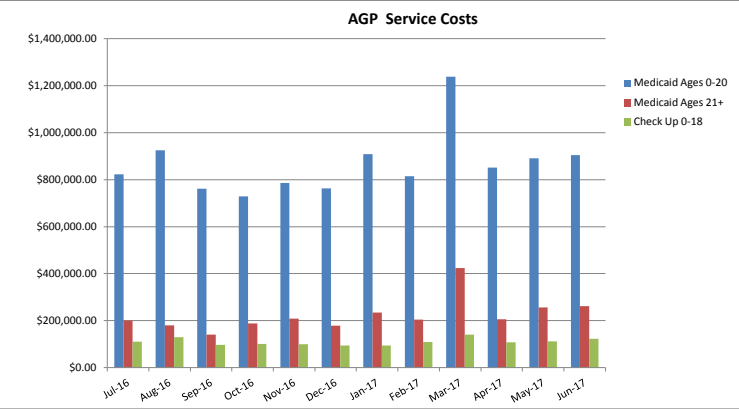
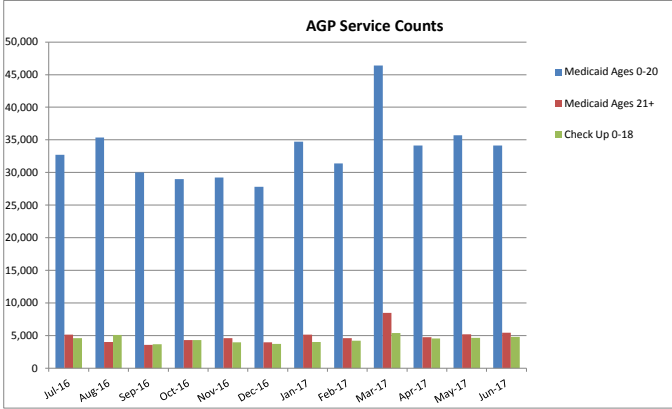


**AMERIGROUP- Service Count and Costs Report**

**Totals and Graphs**

AGP Service Count	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20	32,690	35,369	29,999	28,985	29,217	27,797	34,707	31,374	46,424	34,124	35,725	34,149
Medicaid Ages 21+	5,114	3,987	3,570	4,283	4,593	3,963	5,158	4,599	8,468	4,751	5,176	5,408
Check Up 0-18	4,610	5,104	3,686	4,324	3,976	3,711	3,988	4,209	5,369	4,528	4,645	4,785
<b>Total</b>	<b>42,414</b>	<b>44,460</b>	<b>37,255</b>	<b>37,592</b>	<b>37,786</b>	<b>35,471</b>	<b>43,853</b>	<b>40,182</b>	<b>60,261</b>	<b>43,403</b>	<b>45,546</b>	<b>44,342</b>

AGP Service Cost	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20	\$822,506.04	\$924,302.05	\$761,062.55	\$728,547.65	\$785,718.38	\$763,182.04	\$907,966.98	\$813,978.01	\$1,238,388.29	\$851,250.05	\$890,438.48	\$904,130.13
Medicaid Ages 21+	\$199,772.05	\$179,535.86	\$140,365.39	\$187,662.04	\$209,204.39	\$178,858.15	\$234,461.73	\$203,892.48	\$424,165.57	\$205,404.55	\$256,275.99	\$262,296.37
Check Up 0-18	\$110,271.55	\$129,802.12	\$97,172.64	\$100,500.95	\$99,377.97	\$94,182.13	\$94,042.81	\$109,052.54	\$139,781.50	\$108,423.48	\$112,335.16	\$122,429.76
<b>Total</b>	<b>\$1,132,549.64</b>	<b>\$1,233,640.03</b>	<b>\$998,600.58</b>	<b>\$1,016,710.64</b>	<b>\$1,094,300.74</b>	<b>\$1,036,222.32</b>	<b>\$1,236,471.52</b>	<b>\$1,126,923.03</b>	<b>\$1,802,335.36</b>	<b>#####</b>	<b>\$1,259,049.63</b>	<b>#####</b>



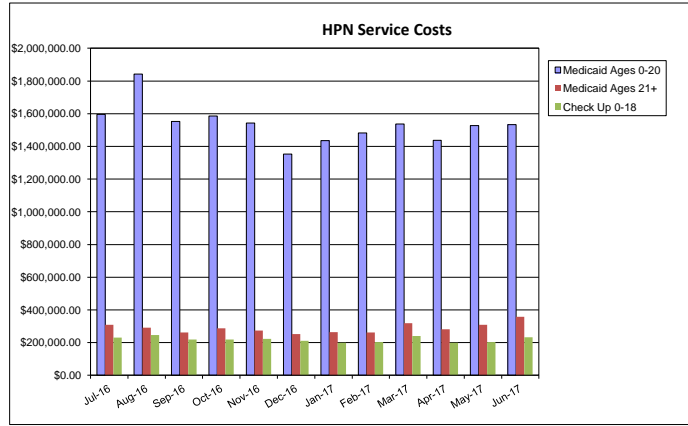
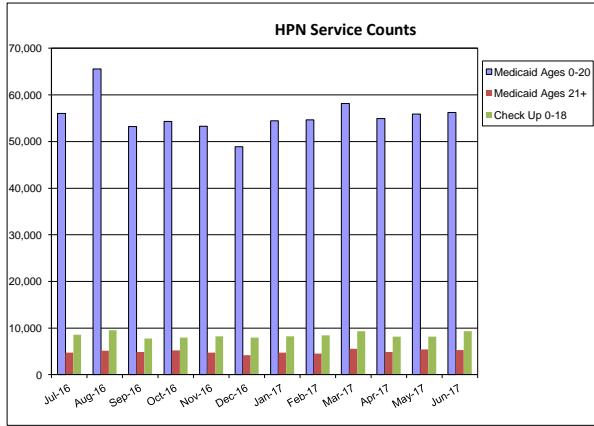


HPN - Service Count and Costs Report

Totals and Graphs

Service Count Totals	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20	56,048	65,562	53,194	54,347	53,271	48,916	54,477	54,657	58,148	54,902	55,898	56,219
Medicaid Ages 21+	4,736	5,107	4,870	5,228	4,699	4,197	4,732	4,523	5,519	4,834	5,399	5,311
Check Up 0-18	8,542	9,512	7,776	7,966	8,208	7,961	8,230	8,425	9,352	8,151	8,192	9,322
<b>Total</b>	<b>69,326</b>	<b>80,181</b>	<b>65,840</b>	<b>67,541</b>	<b>66,178</b>	<b>61,074</b>	<b>67,439</b>	<b>67,605</b>	<b>73,019</b>	<b>67,887</b>	<b>69,489</b>	<b>70,852</b>

Service Cost Totals	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20	\$1,596,022.49	\$1,842,605.93	\$1,552,453.98	\$1,586,490.27	\$1,542,426.40	\$1,353,376.43	\$1,434,279.68	\$1,481,190.66	\$1,536,664.24	\$1,436,437.97	\$1,526,274.90	\$1,533,417.70
Medicaid Ages 21+	\$309,124.18	\$291,276.02	\$261,974.21	\$287,339.41	\$274,236.82	\$251,851.85	\$263,084.78	\$261,405.71	\$318,863.90	\$280,780.44	\$308,606.28	\$358,221.65
Check Up 0-18	\$230,210.31	\$245,590.76	\$219,068.09	\$218,558.09	\$222,575.54	\$210,020.77	\$198,576.47	\$203,857.10	\$240,922.19	\$198,912.93	\$203,090.33	\$231,957.86
<b>Total</b>	<b>\$2,135,356.98</b>	<b>\$2,379,472.71</b>	<b>\$2,033,496.28</b>	<b>\$2,092,387.77</b>	<b>\$2,039,238.76</b>	<b>\$1,815,249.05</b>	<b>\$1,895,940.93</b>	<b>\$1,946,453.47</b>	<b>\$2,096,450.33</b>	<b>\$1,916,131.34</b>	<b>\$2,037,971.51</b>	<b>\$2,123,597.21</b>



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**Member Enrollment**

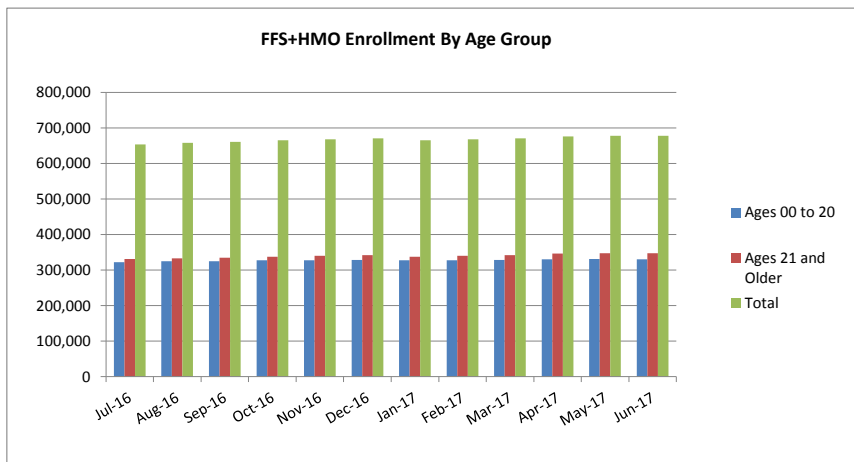
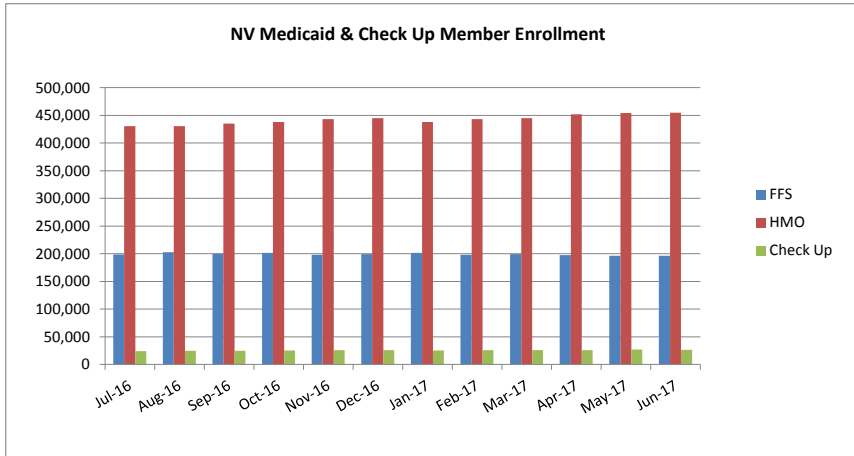
Subset	All Data												
Benefit Program Elig	Medicaid	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Status	Age In Years	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members
FFS	Ages 00 to 20	68,870	70,658	69,063	69,066	66,705	66,413	69,075	66,714	66,443	65,800	64,811	64,726
FFS	Ages 21 and Older	129,887	132,224	131,001	132,395	131,579	133,173	132,414	131,606	133,231	132,078	131,442	131,694
	<b>Total</b>	<b>198,757</b>	<b>202,882</b>	<b>200,064</b>	<b>201,461</b>	<b>198,284</b>	<b>199,586</b>	<b>201,489</b>	<b>198,320</b>	<b>199,674</b>	<b>197,878</b>	<b>196,253</b>	<b>196,420</b>
HMO	Ages 00 to 20	228,947	229,185	231,440	232,601	234,875	236,047	232,593	234,867	236,022	237,814	238,790	239,319
HMO	Ages 21 and Older	201,377	201,134	204,048	205,374	208,325	209,177	205,366	208,317	209,168	214,268	215,652	215,715
	<b>Total</b>	<b>430,324</b>	<b>430,319</b>	<b>435,488</b>	<b>437,975</b>	<b>443,200</b>	<b>445,224</b>	<b>437,959</b>	<b>443,184</b>	<b>445,190</b>	<b>452,082</b>	<b>454,442</b>	<b>455,034</b>

Subset	All Data												
Benefit Program Elig	CHECK-UP	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Status	Age In Years	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members
FFS	Ages 00 to 20	3,360	3,313	3,391	3,439	3,427	3,459	3,438	3,426	3,461	3,455	3,461	3,407
HMO	Ages 00 to 20	20,981	21,518	21,377	22,207	22,851	22,268	22,207	22,851	22,268	22,812	23,706	22,968
	<b>Total</b>	<b>24,341</b>	<b>24,831</b>	<b>24,768</b>	<b>25,646</b>	<b>26,278</b>	<b>25,727</b>	<b>25,645</b>	<b>26,277</b>	<b>25,729</b>	<b>26,267</b>	<b>27,167</b>	<b>26,375</b>

**Age Enrollment**

		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
FFS + HMO	Ages 00 to 20	322,158	324,674	325,271	327,313	327,858	328,187	327,313	327,858	328,194	329,881	330,768	330,420
	Ages 21 and Older	331,264	333,358	335,049	337,769	339,904	342,350	337,780	339,923	342,399	346,346	347,094	347,409
	<b>Total</b>	<b>653,422</b>	<b>658,032</b>	<b>660,320</b>	<b>665,082</b>	<b>667,762</b>	<b>670,537</b>	<b>665,093</b>	<b>667,781</b>	<b>670,593</b>	<b>676,227</b>	<b>677,862</b>	<b>677,829</b>

Note: There is duplication in above numbers because a member can be FFS and HMO enrolled during the same month. Enrollment numbers reported by DSS.

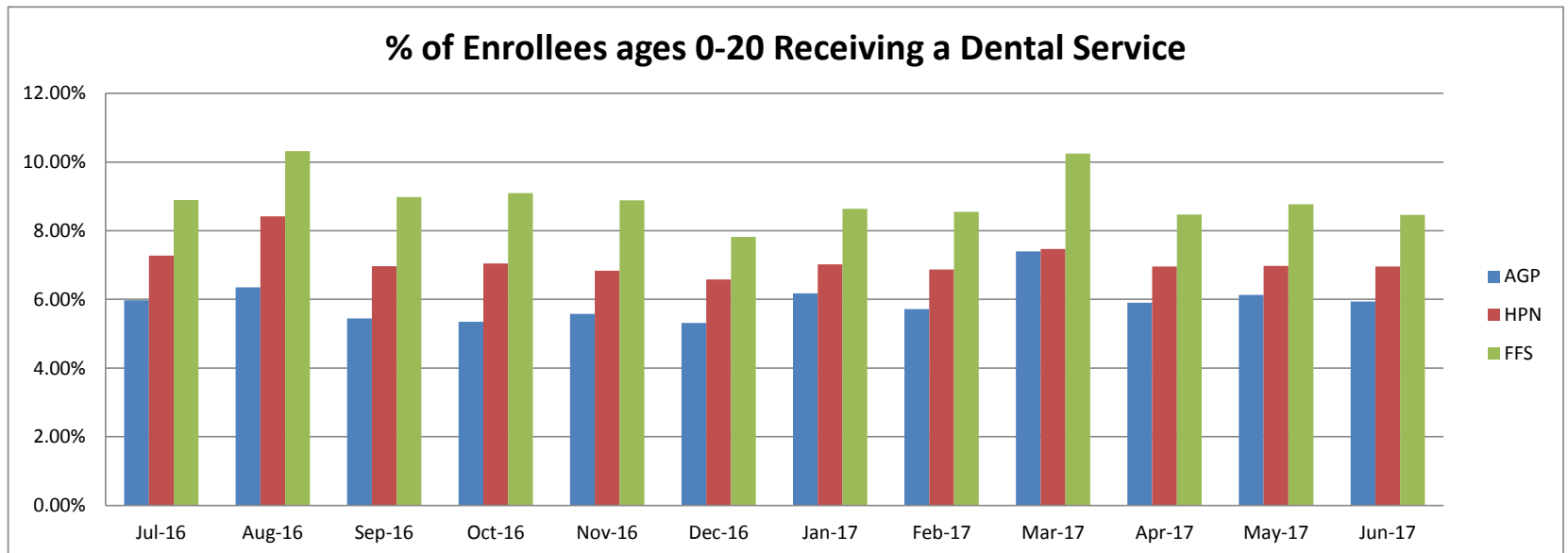


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<b>Enrollees ages 0-20</b>	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
AGP Ages 0-20	104,970	105,118	106,121	105,070	105,427	105,764	105,679	105,777	105,545	106,128	106,389	107,043
HPN Ages 0-20	142,461	142,518	143,679	146,484	148,786	147,447	148,345	150,664	149,991	150,649	151,649	151,913
Fee for Service Ages 0-20	72,230	73,971	72,454	72,505	70,132	69,872	70,981	70,247	70,553	69,255	68,272	68,133

<b>Dental Patients</b>												
<b>AGP</b>	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	6,274	6,673	5,779	5,623	5,881	5,617	6,524	6,050	7,811	6,261	6,527	6,357
<b>HPN</b>	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	10,363	11,993	10,015	10,322	10,171	9,708	10,412	10,355	11,199	10,479	10,585	10,571
<b>Fee-for-Service</b>	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	6,426	7,634	6,505	6,594	6,230	5,464	6,132	6,008	7,232	5,868	5,985	5,767

<b>Percentage of Enrollees Ages 0-20 receiving a dental service</b>	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
AGP	5.98%	6.35%	5.45%	5.35%	5.58%	5.31%	6.17%	5.72%	7.40%	5.90%	6.14%	5.94%
HPN	7.27%	8.42%	6.97%	7.05%	6.84%	6.58%	7.02%	6.87%	7.47%	6.96%	6.98%	6.96%
FFS	8.90%	10.32%	8.98%	9.09%	8.88%	7.82%	8.64%	8.55%	10.25%	8.47%	8.77%	8.46%



HMO enrollee counts are provided by both HMOs on a quarterly basis.  
Numbers include both Medicaid and Check Up enrollees