

Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY14

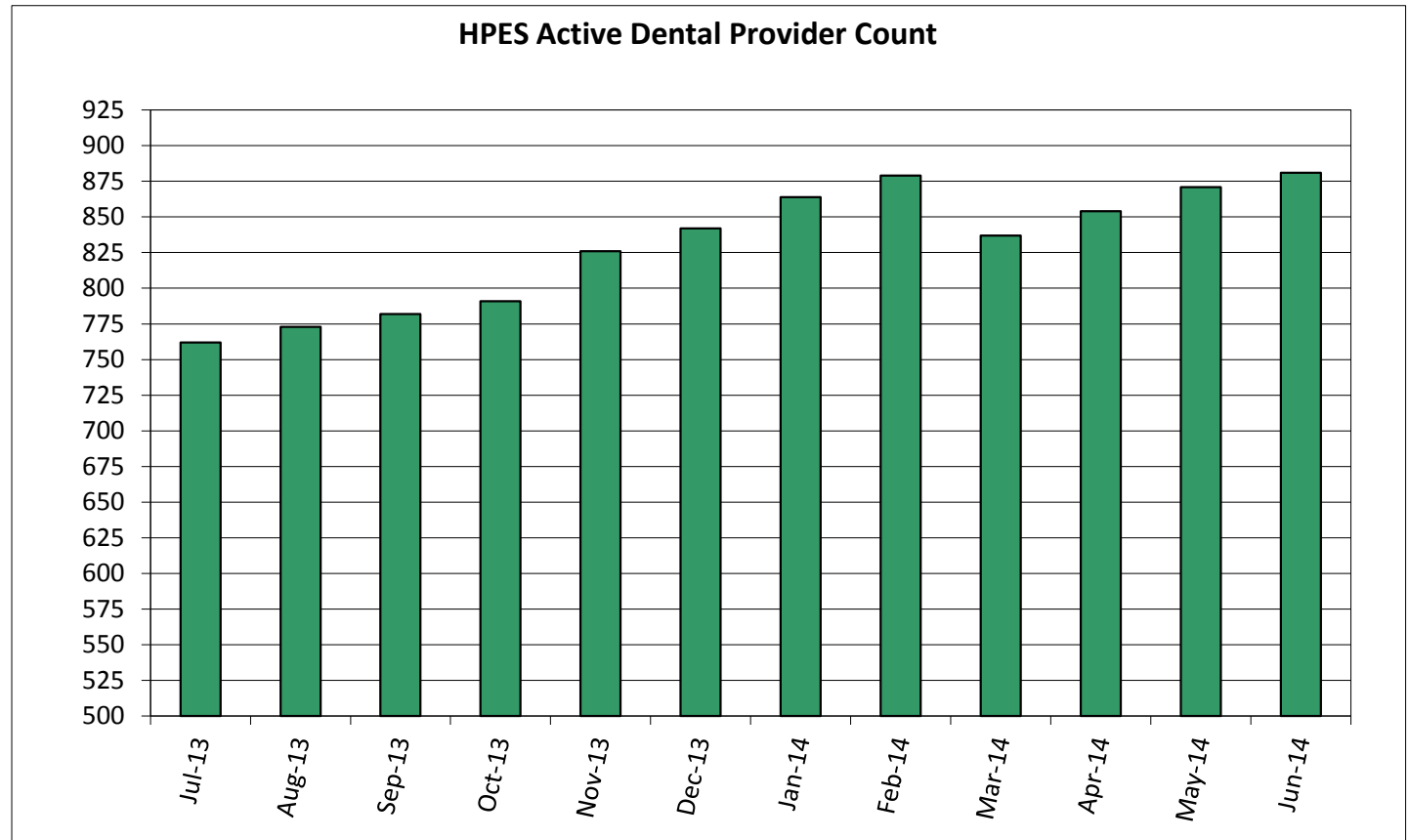
Active Dental Providers

As Reported by HPES

Summary

The Fiscal Agent's definition of "active provider" is any provider who has provided at least one service within the last two years.

Date	Providers
Jul-13	762
Aug-13	773
Sep-13	782
Oct-13	791
Nov-13	826
Dec-13	842
Jan-14	864
Feb-14	879
Mar-14	837
Apr-14	854
May-14	871
Jun-14	881



Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY14

Active FFS Dental Providers

As Reported in DSS

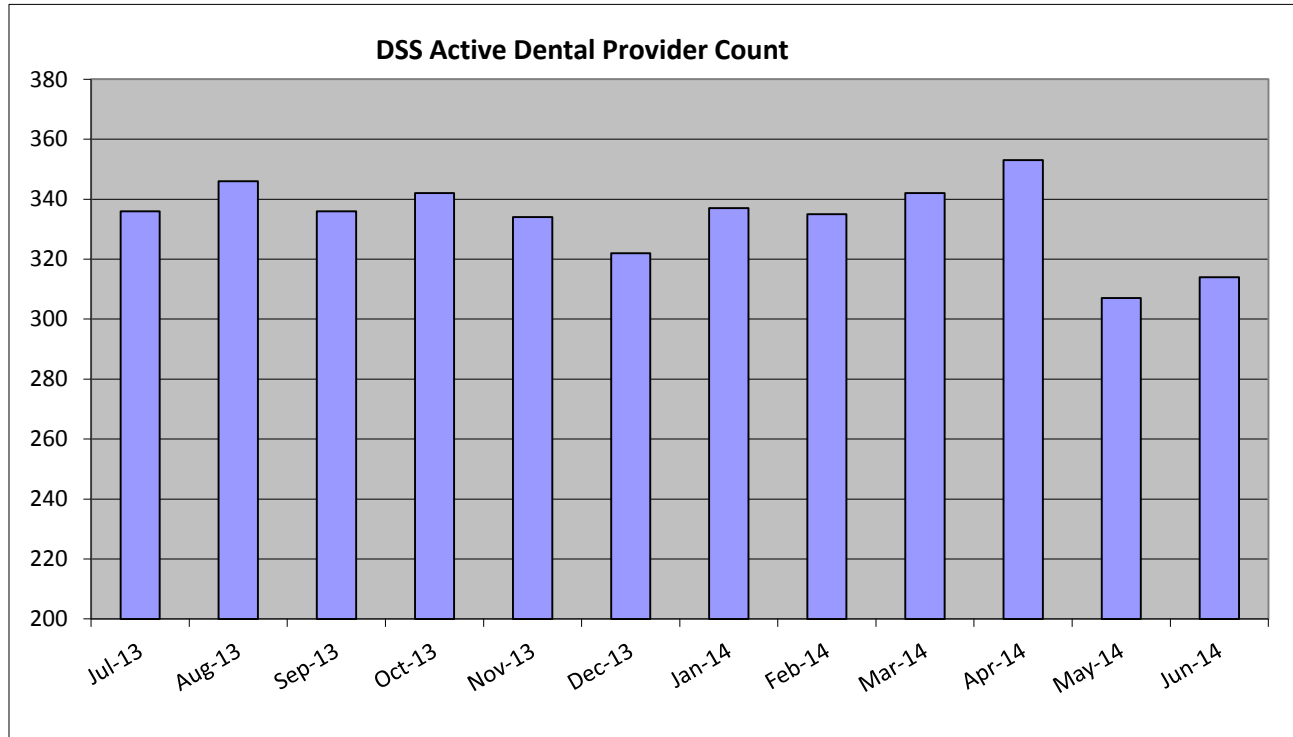
Providers is the unique count of providers who performed any facility, professional, or pharmacy services.

Summary

This data is gathered from DSS and is a simple count of providers currently shown in the system as Provider Type 22 - Dentist, who have provided at least one service within the month reported. It is another way of measuring DHCFP's monthly Dental Provider count; however consideration should be given to the differences between this report and the monthly report of Active Providers from the Fiscal Agent (HPES) and the two should not be compared side by side as their methodologies and definitions are different. While the Fiscal Agent's Active Provider report (HPES) has been unduplicated to the best of their ability, the possibility still remains that some providers could be counted more than once. It also considers all providers who have provided at least one service within the past two years - meaning that if a provider rendered his/her final service to a Medicaid recipient one year and eleven months ago, and then decided to stop accepting Medicaid, he/she would still show up in the count of "Active" providers as reported by the Fiscal Agent.

Provider Type: 022
Time Period Providers

Jul-13	336
Aug-13	346
Sep-13	336
Oct-13	342
Nov-13	334
Dec-13	322
Jan-14	337
Feb-14	335
Mar-14	342
Apr-14	353
May-14	307
Jun-14	314



Nevada Division of Health Care Financing and Policy
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Provider Count

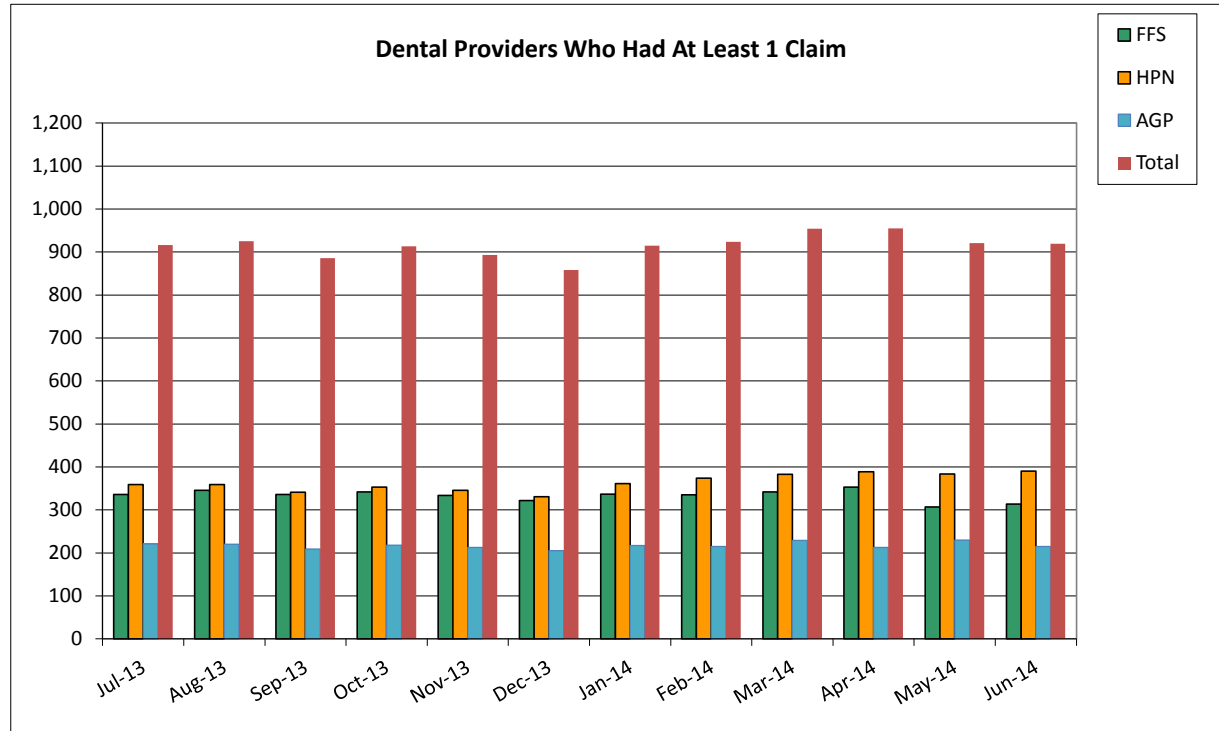
Reported Data, Totals and Graphs

Dental Providers Who Had At Least 1 Claim

Provider Type Claim NV Code 022, Incurred

Time

Period	FFS	HPN	AGP	Total
Jul-13	336	359	221	916
Aug-13	346	359	220	925
Sep-13	336	341	209	886
Oct-13	342	353	218	913
Nov-13	334	346	213	893
Dec-13	322	331	205	858
Jan-14	337	361	217	915
Feb-14	335	374	215	924
Mar-14	342	383	229	954
Apr-14	353	389	213	955
May-14	307	384	230	921
Jun-14	314	390	215	919



Summary

This report identifies a monthly count of providers who provided at least one dental service. The "Total" is a duplicated count as a provider may serve FFS and HMO enrollees. In addition, there may also be duplication within the Amerigroup and HPN totals as the HMOs report their numbers by adding up Medicaid and CheckUp service providers.

Note: There was an error in reporting for Q1 FY14. HPN and Amerigroup provider numbers were over reported. The current numbers reflect the correction.

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Dental Patients

Fee-for-Service

Age In Years	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Ages 0 thru 20	5,820	6,219	5,077	5,832	4,672	3,993	5,395	5,113	5,320	5,908	4,813	5,039
Ages 21 and Over	1,538	1,582	1,563	1,804	1,405	1,210	2,106	2,004	2,333	2,670	2,106	2,255
FFS Total	7,358	7,801	6,640	7,636	6,077	5,203	7,501	7,117	7,653	8,578	6,919	7,294

Dental Patients

AGP

Age In Years	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Ages 0 thru 20	5,719	6,034	4,805	5,795	4,987	4,591	5,784	5,761	5,378	6,196	6,467	6,410
Ages 21 and Over	386	396	388	380	397	372	654	809	996	1,139	1,386	1,343
AGP Total	6,105	6,430	5,193	6,175	5,384	4,963	6,438	6,570	6,374	7,335	7,853	7,753

HPN

Age In Years	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Ages 0 thru 20	7,171	8,106	6,246	7,493	6,635	6,095	7,435	7,340	7,744	8,396	8,059	8,237
Ages 21 and Over	374	367	364	424	398	353	669	808	991	1,365	1,685	1,539
HPN Total	7,545	8,473	6,610	7,917	7,033	6,448	8,104	8,148	8,735	9,761	9,744	9,776

Dental Patients

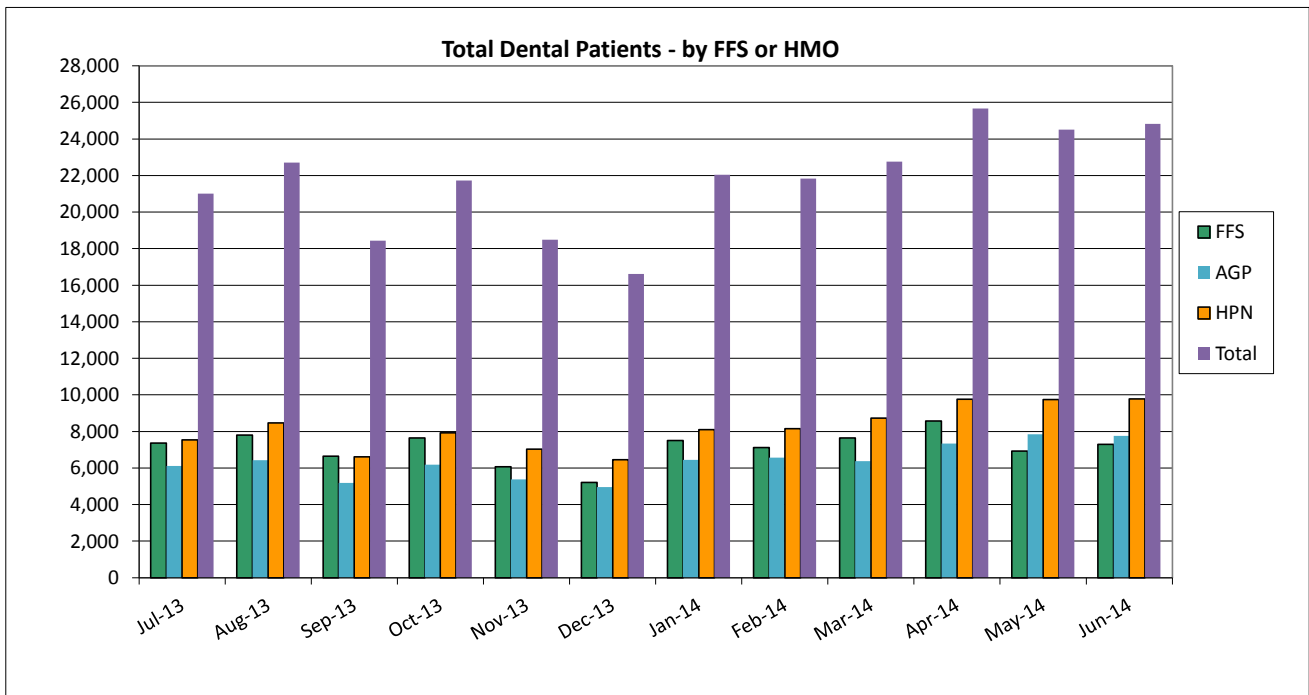
Totals and Graphs

Total Dental Patients - by FFS or HMO

(All Ages Combined)	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
FFS	7,358	7,801	6,640	7,636	6,077	5,203	7,501	7,117	7,653	8,578	6,919	7,294
AGP	6,105	6,430	5,193	6,175	5,384	4,963	6,438	6,570	6,374	7,335	7,853	7,753
HPN	7,545	8,473	6,610	7,917	7,033	6,448	8,104	8,148	8,735	9,761	9,744	9,776
Total	21,008	22,704	18,443	21,728	18,494	16,614	22,043	21,835	22,762	25,674	24,516	24,823

Total Dental Patients - by Age Range

(Both FFS and HMO)	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Children	18,710	20,359	16,128	19,120	16,294	14,679	18,614	18,214	18,442	20,500	19,339	19,686
Adults	2,298	2,345	2,315	2,608	2,200	1,935	3,429	3,621	4,320	5,174	5,177	5,137
Total	21,008	22,704	18,443	21,728	18,494	16,614	22,043	21,835	22,762	25,674	24,516	24,823



Note: Total Dental Patients may include duplication as a patient may have received services from a FFS and HMO provider during the same month.

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Fee For Service Service Count and Costs

Medicaid Incurred Claims

Subset FFS Claims and Dental Procedure Codes

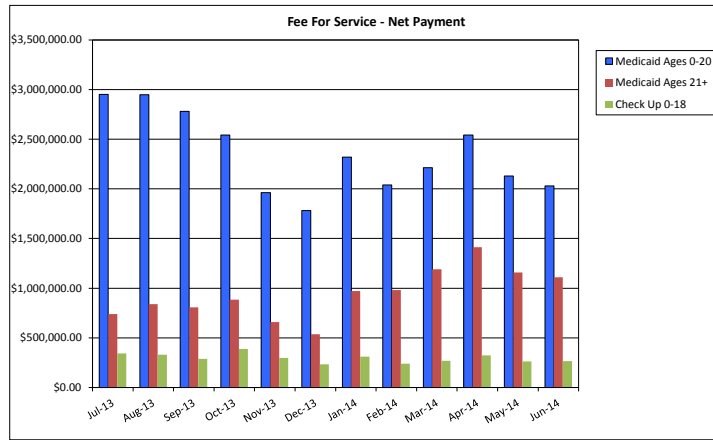
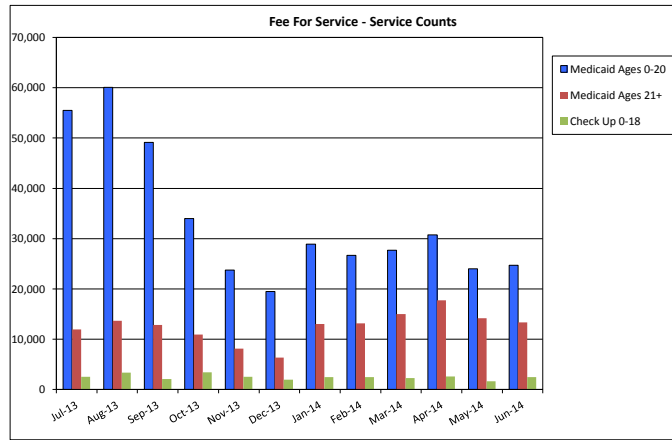
Age In Years	Procedure Code	July 2013		Aug 2013		Sep 2013		Oct 2013		Nov 2013		Dec 2013		Jan 2014		Feb 2014		March 2014		April 2014		May 2014		June 2014		
		Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	
Age 0 thru 20	D0100 thru D0999 Diagnostic	12,070	\$270,195.16	12,736	\$277,265.23	9,851	\$212,650.13	12,110	\$261,822.68	8,425	\$182,487.68	6,867	\$147,544.89	10,262	\$222,473.03	9,860	\$209,496.70	10,282	\$222,977.84	11,559	\$248,556.41	8,806	\$189,271.82	8,814	\$194,099.43	
	D1000 thru D1999 Preventive	7,848	\$307,492.08	9,622	\$347,941.89	8,112	\$299,118.83	10,240	\$364,496.88	7,207	\$256,717.81	5,808	\$208,806.58	9,081	\$325,674.45	8,356	\$294,210.51	8,888	\$315,059.85	10,092	\$363,489.85	7,467	\$268,545.65	7,887	\$279,796.75	
	D2000 thru D2999 Restorative	4,936	\$369,845.86	4,875	\$354,088.54	4,260	\$328,075.45	5,398	\$399,266.21	3,395	\$266,722.36	2,749	\$202,836.01	4,080	\$313,735.34	3,456	\$266,944.15	3,793	\$303,592.22	4,166	\$321,729.12	3,323	\$266,758.41	3,435	\$269,386.65	
	D3000 thru D3999 Endodontics	26,091	\$1,003,440.49	28,454	\$1,035,655.52	23,221	\$895,523.35	1,170	\$56,907.11	881	\$42,706.05	752	\$35,771.77	883	\$51,257.96	870	\$46,761.86	812	\$44,532.11	879	\$50,446.24	712	\$42,673.53	729	\$44,004.48	
	D4000 thru D4999 Periodontics	481	\$41,152.67	432	\$36,642.95	373	\$32,374.22	487	\$42,524.55	353	\$30,770.21	287	\$25,000.31	502	\$43,622.85	397	\$34,825.32	390	\$34,353.06	427	\$36,049.54	335	\$28,264.82	371	\$31,205.03	
	D5000 thru D5899 Prosthodontics Removable	1	\$188.30	16	\$3,313.34	2	\$407.14	7	\$1,852.46	2	\$245.99	4	\$1,230.00	3	\$430.36	0	\$0.00	6	\$2,023.16	5	\$1,578.50	3	\$656.00	4	\$861.00	
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
	D7000 thru D7999 Oral and Maxillofacial Surgery	944	\$70,846.92	1,062	\$81,845.38	858	\$62,824.36	1,135	\$87,751.72	803	\$54,468.32	692	\$51,043.55	977	\$76,603.62	952	\$74,724.23	904	\$75,159.86	920	\$73,130.31	920	\$80,422.86	919	\$76,895.70	
	D8000 thru D8999 Orthodontics	767	\$810,160.35	757	\$738,618.17	820	\$892,337.08	1,208	\$1,250,928.36	1,105	\$1,071,219.41	1,085	\$1,063,303.31	1,207	\$1,221,138.60	1,175	\$1,060,474.72	1,112	\$1,166,612.93	1,188	\$1,397,368.30	1,085	\$1,207,586.86	1,099	\$1,084,035.66	
	D9000 thru D9999 Adjunctive General Services	2,331	\$78,824.97	2,105	\$71,093.02	1,607	\$56,228.30	2,221	\$76,220.98	1,600	\$55,676.83	1,247	\$45,329.63	1,886	\$64,874.53	1,615	\$53,209.17	1,515	\$47,996.05	1,530	\$49,349.48	1,327	\$45,495.39	1,427	\$50,291.17	
	Total	55,469	\$2,952,146.80	60,059	\$2,946,464.04	49,104	\$2,779,538.86	33,976	\$2,541,770.95	23,771	\$1,961,014.66	19,491	\$1,780,866.05	28,881	\$2,319,810.74	26,681	\$2,040,646.66	27,702	\$2,212,307.08	30,766	\$2,541,697.75	23,978	\$2,129,675.34	24,685	\$2,030,575.87	
	Age 21 and Over	D0100 thru D0999 Diagnostic	3,634	\$81,791.57	4,150	\$92,695.31	3,870	\$87,670.13	4,522	\$100,268.22	3,406	\$73,842.37	2,650	\$59,392.10	5,990	\$132,855.81	6,079	\$131,534.27	6,909	\$154,368.78	7,819	\$168,298.15	5,828	\$126,756.11	5,770	\$130,299.18
		D1000 thru D1999 Preventive	4	\$148.41	3	\$49.47	2	\$0.00	11	\$109.11	8	\$60.05	4	\$0.00	16	\$48.65	15	\$49.43	17	\$159.60	19	\$49.43	40	\$305.24		
		D2000 thru D2999 Restorative	136	\$13,213.30	127	\$10,337.86	90	\$6,288.05	194	\$15,708.88	129	\$15,863.55	115	\$13,289.09	132	\$10,738.99	236	\$19,474.24	146	\$11,189.69	112	\$11,089.35	74	\$11,850.99	64	\$8,606.42
		D3000 thru D3999 Endodontics	3,774	\$95,153.28	4,280	\$103,082.64	3,962	\$93,958.18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
D4000 thru D4999 Periodontics		309	\$23,382.53	343	\$25,773.57	347	\$26,038.05	426	\$32,102.88	292	\$21,763.57	215	\$15,972.07	459	\$34,281.51	421	\$31,338.58	428	\$31,679.88	537	\$39,217.25	431	\$30,144.30	423	\$30,576.24	
D5000 thru D5899 Prosthodontics Removable		1,263	\$312,172.41	1,198	\$324,058.23	1,497	\$352,670.98	1,887	\$431,207.61	1,392	\$318,623.26	1,204	\$277,864.46	1,758	\$427,956.19	1,469	\$416,529.46	1,798	\$535,046.45	1,992	\$611,658.38	1,521	\$475,904.15	1,517	\$487,755.42	
D5900 thru D5999 Maxillofacial Prosthetics		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00			
D6000 thru D6199 Implant Services		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00			
D6200 thru D6999 Prosthodontics fixed		1	\$76.34	1	\$76.34	0	\$0.00	0	\$0.00	1	\$76.34	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$76.34	0	\$0.00	0	\$0.00	
D7000 thru D7999 Oral and Maxillofacial Surgery		2,004	\$175,941.42	2,622	\$236,086.69	2,364	\$205,668.82	2,942	\$253,004.36	2,145	\$191,876.50	1,679	\$142,905.92	3,528	\$307,812.96	3,897	\$332,506.72	4,594	\$400,731.54	6,009	\$513,250.26	5,183	\$453,839.41	4,572	\$398,389.60	
D8000 thru D8999 Orthodontics		2	\$97.72	2	\$1,981.98	1	\$49.20	2	\$97.72	2	\$97.72	3	\$149.58	2	\$98.06	4	\$195.44	3	\$146.92	1	\$48.86	1	\$48.86			
D9000 thru D9999 Adjunctive General Services		807	\$38,337.82	923	\$45,038.63	716	\$34,812.30	971	\$47,368.55	744	\$37,399.13	517	\$25,790.73	1,164	\$58,681.55	1,059	\$49,919.81	1,134	\$55,968.45	1,281	\$67,283.89	1,136	\$60,069.87	970	\$53,223.92	
Total		11,934	\$740,314.80	13,649	\$839,180.72	12,849	\$807,155.71	10,955	\$885,729.33	8,119	\$659,602.49	6,387	\$535,354.95	13,052	\$972,571.99	13,178	\$981,449.79	15,030	\$1,189,329.66	17,771	\$1,411,180.14	14,193	\$1,158,613.69	13,357	\$1,109,204.88	
Total		D0100 thru D0999 Diagnostic	15,704	\$351,986.73	16,886	\$369,960.54	13,721	\$300,320.26	16,632	\$362,090.90	11,831	\$256,330.05	9,517	\$206,936.99	16,252	\$355,328.84	15,939	\$341,030.97	17,191	\$377,346.62	19,378	\$416,854.56	14,634	\$316,027.93	14,584	\$324,398.61
		D1000 thru D1999 Preventive	7,852	\$307,640.49	9,625	\$347,941.36	8,114	\$299,118.83	10,251	\$364,605.99	7,215	\$256,777.86	5,812	\$208,806.58	9,097	\$325,674.45	8,905	\$315,209.28	10,109	\$363,649.45	7,486	\$268,545.65	7,927	\$280,101.99		
		D2000 thru D2999 Restorative	5,072	\$383,059.16	5,002	\$364,426.40	4,350	\$334,363.50	5,592	\$420,837.09	3,524	\$282,585.91	2,864	\$216,119.10	4,212	\$324,474.33	3,939	\$314,781.91	4,278	\$332,818.47	3,397	\$278,609.40	3,499	\$277,993.07		
		D3000 thru D3999 Endodontics	29,865	\$1,098,593.77	32,734	\$1,138,738.16	27,183	\$989,481.53	1,170	\$56,907.11	881	\$42,706.05	752	\$35,771.77	883	\$51,257.96	870	\$46,761.86	812	\$44,532.11	879	\$50,446.24	712	\$42,673.53	729	\$44,004.48
	D4000 thru D4999 Periodontics	790	\$64,535.20	775	\$62,416.52	720	\$58,412.27	913	\$74,627.43	645	\$52,533.78	502	\$40,972.38	961	\$77,904.36	818	\$66,032.94	964	\$75,266.79	766	\$58,409.12	794	\$61,781.27			
	D5000 thru D5899 Prosthodontics Removable	1,264	\$312,360.71	1,214	\$327,371.57	1,499	\$353,078.12	1,894	\$433,060.07	1,394	\$318,869.25	1,208	\$279,094.46	1,761	\$428,386.55	1,469	\$416,529.46	1,804	\$537,069.61	1,997	\$613,236.88	1,524	\$476,560.15	1,521	\$488,616.42	
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00			
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00			
	D6200 thru D6999 Prosthodontics fixed	1	\$76.34	1	\$76.34	0	\$0.00	0	\$0.00	1	\$76.34	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$76.34	0	\$0.00	0	\$0.00	
	D7000 thru D7999 Oral and Maxillofacial Surgery	2,948	\$246,788.34	3,684	\$317,932.07	3,222	\$268,493.18	4,077	\$340,756.08	2,948	\$246,344.82	2,371	\$193,949.47	4,505	\$384,416.58	4,849	\$407,230.95	5,498	\$475,891.40	6,929	\$586,380.57	6,103	\$534,262.27	5,491	\$475,285.30	
	D8000 thru D8999 Orthodontics	769	\$810,258.07	759	\$740,600.15	821	\$892,386.28	1,210	\$1,251,026.08	1,107	\$1,071,317.13	1,088	\$1,063,449.89	1,212	\$1,221,383.58	1,177	\$1,060,572.78	1,116	\$1,166,808.37	1,191	\$1,397,515.22	1,086	\$1,207,635.72	1,100	\$1,084,084.52	
	D9000 thru D9999 Adjunctive General Services	3,138	\$117,162.79	3,028	\$116,131.65	2,323	\$91,040.60	3,192	\$123,589.53	2,344	\$93,075.96	1,764	\$71,120.36	3,050	\$123,556.08	2,674	\$103,128.98	2,649	\$103,964.50	2,811	\$116,633.37	2,463	\$105,565.26	2,397	\$103,515.09	

Service Count and Costs - FEE For SERVICE

Totals and Graphs

Service Count Totals	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Medicaid Ages 0-20	55,469	60,059	49,104	33,976	23,771	19,491	28,881	26,681	27,702	30,766	23,978	24,685
Medicaid Ages 21+	11,934	13,649	12,849	10,955	8,119	6,387	13,052	13,178	15,030	17,771	14,193	13,357
Check Up 0-18	2,569	3,377	2,083	3,428	2,513	1,994	2,484	2,510	2,317	2,583	1,642	2,470
Total	69,972	77,085	64,036	48,359	34,403	27,872	44,417	42,369	45,049	51,120	39,813	40,512

Net Payment Totals	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Medicaid Ages 0-20	\$2,952,146.80	\$2,946,464.04	\$2,779,538.86	\$2,541,770.95	\$1,961,014.66	\$1,780,866.05	\$2,319,810.74	\$2,040,646.66	\$2,212,307.08	\$2,541,697.75	\$2,129,675.34	\$2,030,575.87
Medicaid Ages 21+	\$740,314.80	\$839,180.72	\$807,155.71	\$885,729.33	\$659,602.49	\$535,354.95	\$972,571.99	\$981,449.79	\$1,189,329.66	\$1,411,180.14	\$1,158,613.69	\$1,109,204.88
Check Up 0-18	\$343,745.40	\$329,714.11	\$286,968.46	\$389,605.44	\$298,638.96	\$234,730.93	\$311,589.20	\$238,665.28	\$268,754.68	\$324,429.38	\$261,107.76	\$267,074.45
Total	\$4,036,207.00	\$4,115,358.87	\$3,873,663.03	\$3,817,105.72	\$2,919,256.11	\$2,550,951.93	\$3,603,971.93	\$3,260,761.73	\$3,670,391.42	\$4,277,307.27	\$3,549,396.79	\$3,406,855.20



Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY14

AMERIGROUP - Service Count and Costs Report

Reported Data 00170 thru 41899; 63180, 63182 Restorative * (Paid Under Medical)

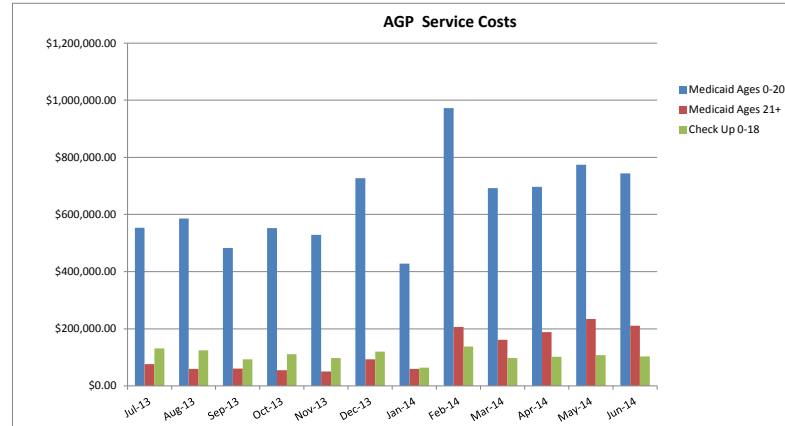
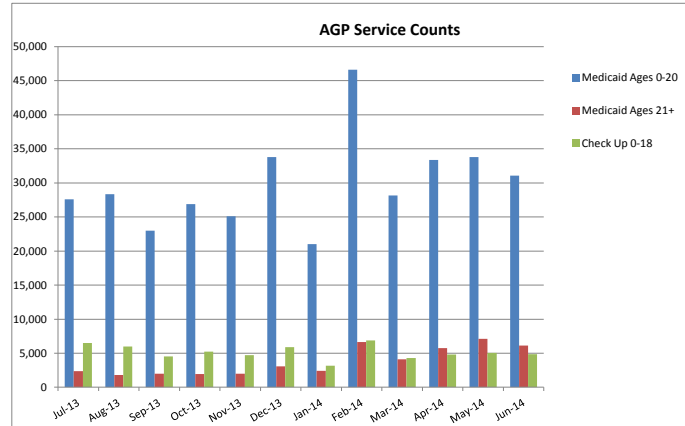
	Dental Procedure Code	July 2013		Aug 2013		Sep 2013		Oct 2013		Nov 2013		Dec 2013		Jan 2014		Feb 2014		March 2014		April 2014		May 2014		June 2014			
		Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment
Medicaid																											
Ages 0 thru 20	D0100 thru D0999 Diagnostic	12,345	\$123,424.13	12,343	\$127,996.01	9,466	\$101,233.57	11,528	\$125,856.36	10,262	\$114,919.88	13,700	\$152,141.59	10,557	\$125,722.99	19,997	\$221,509.49	10,882	\$161,779.23	14,603	\$161,140.27	13,888	\$161,151.67	12,185	\$158,586.57	12,185	\$158,586.57
	D1000 thru D1999 Preventive	8,484	\$176,841.02	8,952	\$189,783.92	7,449	\$154,386.10	8,798	\$187,669.15	7,850	\$159,328.00	11,133	\$228,485.68	6,346	\$156,712.23	14,098	\$296,880.81	9,767	\$216,165.99	10,440	\$215,335.98	10,667	\$235,947.69	10,114	\$226,172.19	10,114	\$226,172.19
	D2000 thru D2999 Restorative	3,839	\$168,300.81	4,030	\$179,823.08	3,473	\$152,329.53	3,772	\$165,717.18	3,772	\$165,717.18	3,809	\$163,106.88	4,648	\$217,733.17	1,819	\$83,168.47	6,809	\$302,077.72	4,164	\$198,180.45	4,603	\$205,792.09	4,941	\$235,151.22	4,941	\$233,123.79
	D3000 thru D3999 Endodontics	820	\$23,028.25	869	\$21,425.02	676	\$21,425.02	629	\$20,098.81	739	\$27,834.57	859	\$34,433.64	316	\$12,852.17	1,427	\$48,133.03	805	\$37,474.54	818	\$34,603.76	860	\$38,624.78	891	\$38,954.72	891	\$38,954.72
	D4000 thru D4999 Periodontics	142	\$4,236.22	122	\$4,887.76	97	\$3,162.31	118	\$4,081.27	101	\$3,506.92	197	\$6,858.89	130	\$5,133.30	154	\$5,499.85	98	\$5,064.16	111	\$4,061.06	126	\$5,263.54	101	\$3,898.49	101	\$3,898.49
	D5000 thru D5899 Prosthodontics Removable	10	\$727.75	5	\$106.60	2	\$133.25	0	\$0.00	5	\$656.00	0	\$0.00	1	\$102.50	2	\$799.50	2	\$163.25	2	\$163.25	1	\$553.50	0	\$0.00	0	\$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics Fixed	0	\$0.00	1	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	2	\$0.00	1	\$0.00	3	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	778	\$35,510.94	802	\$35,542.20	773	\$30,820.87	804	\$27,886.32	891	\$37,067.35	1,258	\$54,942.07	485	\$20,587.82	1,489	\$58,962.32	961	\$43,279.98	1,012	\$40,616.63	1,152	\$50,640.02	1,052	\$43,948.51	1,052	\$43,948.51
	D8000 thru D8999 Orthodontics	10	\$0.00	5	\$0.00	3	\$0.00	12	\$0.00	3	\$0.00	18	\$0.00	3	\$0.00	5	\$0.00	4	\$0.00	5	\$0.00	5	\$0.00	3	\$0.00	3	\$0.00
	D9000 thru D9999 Adjunctive General Services	1,174	\$21,591.74	1,236	\$22,109.74	1,068	\$19,346.82	1,248	\$21,473.62	1,459	\$22,480.22	1,961	\$32,296.25	1,378	\$23,467.12	2,611	\$38,665.24	1,451	\$29,803.40	1,762	\$35,627.64	2,150	\$47,066.54	1,758	\$39,202.46	1,758	\$39,202.46
	Total	27,602	\$553,660.86	28,365	\$586,270.46	23,007	\$482,837.47	26,909	\$552,782.71	25,119	\$528,899.77	33,776	\$726,891.29	21,036	\$427,746.65	46,595	\$972,343.46	28,134	\$692,547.25	33,356	\$697,340.68	33,790	\$774,398.96	31,045	\$743,886.73	31,045	\$743,886.73
Ages 21 and Over	D0100 thru D0999 Diagnostic	1,010	\$13,206.50	864	\$12,310.45	962	\$12,682.76	937	\$11,997.85	1,046	\$13,495.03	1,410	\$18,526.57	1,577	\$21,513.34	3,273	\$43,917.18	1,993	\$35,453.18	2,938	\$41,009.71	3,384	\$49,495.89	2,968	\$46,766.71	2,968	\$46,766.71
	D1000 thru D1999 Preventive	10	\$110.59	10	\$146.76	10	\$64.76	14	\$169.22	13	\$64.76	14	\$129.52	9	\$89.67	33	\$238.37	15	\$35.52	19	\$188.80	33	\$176.87	26	\$103.25	26	\$103.25
	D2000 thru D2999 Restorative	111	\$3,697.46	48	\$1,449.65	120	\$2,419.46	61	\$353.43	119	\$1,346.81	151	\$3,880.68	39	\$1,802.00	130	\$5,506.52	86	\$2,903.05	116	\$4,410.56	186	\$3,579.34	223	\$5,396.75	223	\$5,396.75
	D3000 thru D3999 Endodontics	22	\$164.00	4	\$0.00	10	\$0.00	2	\$0.00	8	\$0.00	26	\$0.00	3	\$10.25	15	\$0.00	1	\$0.00	23	\$0.00	20	\$10.25	20	\$0.00	20	\$0.00
	D4000 thru D4999 Periodontics	121	\$4,619.70	112	\$4,200.44	107	\$3,966.44	104	\$3,710.20	131	\$4,190.26	130	\$4,644.72	138	\$4,960.00	282	\$10,709.46	205	\$7,969.42	246	\$9,088.19	306	\$10,903.64	291	\$9,897.62	291	\$9,897.62
	D5000 thru D5899 Prosthodontics Removable	49	\$4,978.98	71	\$9,905.13	93	\$9,445.42	88	\$5,394.87	117	\$6,567.21	122	\$9,560.78	96	\$9,003.65	265	\$30,165.63	156	\$33,358.54	243	\$30,801.08	219	\$36,976.43	195	\$41,221.52	195	\$41,221.52
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	1	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	3	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	6	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	2	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	3	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	764	\$42,444.45	506	\$26,250.54	518	\$27,769.89	531	\$27,561.07	413	\$21,122.62	888	\$46,714.10	360	\$16,878.66	2,163	\$102,854.01	1,311	\$69,877.07	1,655	\$87,792.85	2,369	\$117,465.57	1,991	\$96,246.51	1,991	\$96,246.51
	D8000 thru D8999 Orthodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D9000 thru D9999 Adjunctive General Services	264	\$6,834.12	185	\$4,906.75	177	\$4,622.27	210	\$5,740.38	153	\$3,710.28	333	\$9,720.71	215	\$5,477.23	481	\$13,094.33	327	\$10,892.71	502	\$14,668.29	592	\$15,683.09	427	\$11,087.39	427	\$11,087.39
	Total	2,351	\$76,055.80	1,801	\$59,169.72	1,997	\$60,971.00	1,947	\$54,927.02	2,000	\$50,496.97	3,077	\$93,177.08	2,439	\$59,734.80	6,642	\$206,485.50	4,094	\$160,809.49	5,751	\$188,041.48	7,109	\$234,291.08	6,141	\$210,719.85	6,141	\$210,719.85
Total	D0100 thru D0999 Diagnostic	13,355	\$136,630.63	13,207	\$140,306.46	10,428	\$113,916.33	12,465	\$137,854.21	11,308	\$128,414.86	15,110	\$170,668.16	12,134	\$147,236.33	23,270	\$265,426.67	12,875	\$197,232.41	17,541	\$202,149.98	17,272	\$210,647.56	15,153	\$205,353.38	15,153	\$205,353.38
	D1000 thru D1999 Preventive	8,494	\$176,951.61	8,962	\$189,930.68	7,459	\$154,450.86	8,812	\$187,838.37	7,863	\$159,392.76	11,147	\$228,615.20	6,355	\$156,801.90	14,131	\$297,119.18	9,782	\$216,521.51	10,459	\$215,524.78	10,700	\$236,124.56	10,140	\$226,275.44	10,140	\$226,275.44
	D2000 thru D2999 Restorative	3,950	\$171,998.27	4,078	\$181,272.73	3,593	\$154,748.99	3,833	\$166,070.61	3,928	\$164,453.69	4,799	\$221,613.85	1,858	\$84,970.47	6,939	\$307,584.24	4,250	\$201,083.50	4,719	\$210,202.65	5,127	\$238,730.56	5,164	\$238,520.54	5,164	\$238,520.54
	D3000 thru D3999 Endodontics	842	\$23,192.25	873	\$26,022.15	686	\$21,425.02	631	\$20,098.81	747	\$27,834.57	885	\$34,433.64	319	\$12,862.42	1,442	\$48,133.03	806	\$37,474.54	841	\$34,685.76	880	\$38,635.03	911	\$38,954.72	911	\$38,954.72
	D4000 thru D4999 Periodontics	263	\$8,855.92	234	\$9,088.20	204	\$7,128.75	222	\$7,791.47	232	\$7,679.18	327	\$11,503.61	268	\$10,093.30	436	\$16,209.31	303	\$13,033.58	357	\$13,149.25	432	\$16,167.18	392	\$13,796.11	392	\$13,796.11
	D5000 thru D5899 Prosthodontics Removable	59	\$5,706.73	76	\$10,011.73	95	\$9,578.67	88	\$5,394.87	122	\$7,223.21	122	\$9,560.78	97	\$9,106.15	267	\$30,780.63	158	\$34,158.04	245	\$30,964.33	220	\$37,529.93	195	\$41,221.52	195	\$41,221.52
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	1	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	3	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	6	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	1	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	2	\$0.00	0	\$0.00	3	\$0.00	0	\$0.00	3	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,542	\$77,955.39	1,308	\$61,792.74	1,291	\$58,590.76	1,335	\$55,447.39	1,304	\$58,189.97	2,146	\$101,656.17	845	\$37,466.53	3,652	\$161,816.33										

AMERIGROUP- Service Count and Costs Report

Totals and Graphs

AGP Service Count	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Medicaid Ages 0-20	27,602	28,365	23,007	26,909	25,119	33,776	21,036	46,595	28,134	33,356	33,790	31,045
Medicaid Ages 21+	2,351	1,801	1,997	1,947	2,000	3,077	2,439	6,642	4,094	5,751	7,109	6,141
Check Up 0-18	6,520	5,969	4,520	5,246	4,731	5,904	3,164	6,867	4,293	4,803	5,035	4,850
Total	36,473	36,135	29,524	34,102	31,850	42,757	26,639	60,104	36,521	43,910	45,934	42,036

AGP Service Cost	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Medicaid Ages 0-20	\$ 553,660.86	\$ 586,270.46	\$ 482,837.47	\$ 552,782.71	\$ 528,899.77	\$ 726,891.29	\$ 427,746.65	\$ 972,343.46	\$ 692,547.25	\$ 697,340.68	\$ 774,398.96	\$ 743,886.73
Medicaid Ages 21+	\$ 76,055.80	\$ 59,169.72	\$ 60,971.00	\$ 54,927.02	\$ 50,496.97	\$ 93,177.08	\$ 59,734.80	\$ 206,485.50	\$ 160,809.49	\$ 188,041.48	\$ 234,291.08	\$ 210,719.85
Check Up 0-18	\$ 131,546.42	\$ 124,562.01	\$ 93,220.06	\$ 110,467.83	\$ 97,552.40	\$ 119,891.43	\$ 64,056.78	\$ 137,281.39	\$ 97,771.37	\$ 102,389.23	\$ 107,800.19	\$ 103,200.99
Total	\$761,263.08	\$770,002.19	\$637,028.53	\$718,177.56	\$676,949.14	\$939,959.80	\$551,538.23	\$1,316,110.35	\$951,128.11	\$987,771.39	\$1,116,490.23	\$1,057,807.57



Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY14

HPN - Service Count and Costs Report

Reported Data 00170 thru 41899 Restorative * (Paid Under Medical)

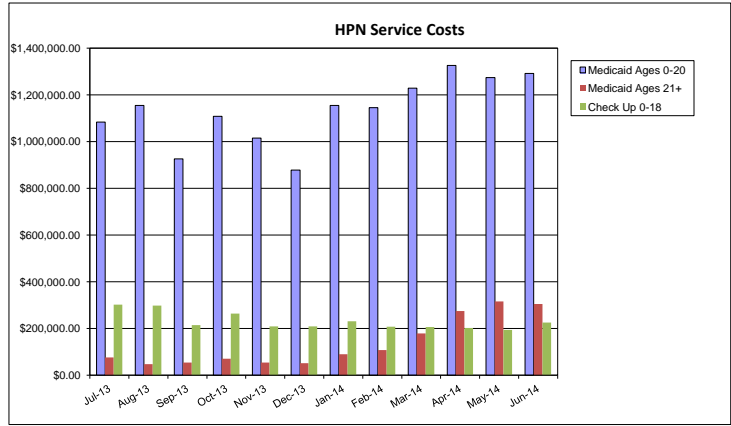
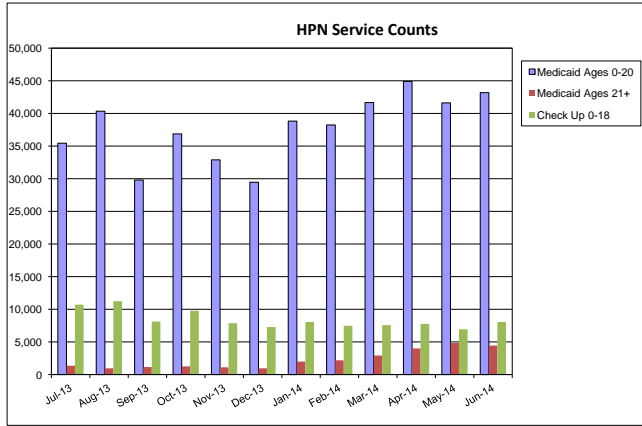
	July 2013		Aug 2013		Sep 2013		Oct 2013		Nov 2013		Dec 2013		Jan 2014		Feb 2014		March 2014		April 2014		May 2014		June 2014				
	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	
Medicaid																											
Ages 0 thru 20	Dental Procedure Code																										
	D0100 thru D0999 Diagnostic	15,444	\$247,881.37	18,236	\$285,795.20	12,642	\$203,693.05	15,828	\$254,685.90	13,793	\$223,072.42	12,735	\$203,983.35	16,933	\$269,086.51	16,507	\$261,227.87	17,804	\$282,416.17	19,547	\$315,251.39	17,733	\$291,593.86	18,683	\$298,011.15		
	D1000 thru D1999 Preventive	12,161	\$291,211.39	13,765	\$331,960.30	9,926	\$240,099.66	12,608	\$302,750.95	11,171	\$271,961.47	9,871	\$237,124.95	12,864	\$315,667.10	12,677	\$307,351.82	13,920	\$335,474.07	15,245	\$370,857.49	14,325	\$348,305.28	14,575	\$349,656.52		
	D2000 thru D2999 Restorative	5,097	\$373,852.73	5,682	\$393,283.71	4,707	\$340,025.12	5,449	\$388,987.39	5,171	\$377,407.97	4,388	\$305,567.59	5,813	\$416,435.33	5,716	\$406,710.62	6,297	\$439,155.87	6,610	\$470,059.20	6,227	\$445,610.75	6,563	\$462,823.86		
	D3000 thru D3999 Endodontics	735	\$79,234.07	722	\$77,703.38	675	\$74,396.44	715	\$76,816.41	748	\$70,950.70	623	\$65,267.01	673	\$62,511.81	778	\$74,167.07	845	\$63,807.12	902	\$75,083.73	809	\$84,993.63	833	\$82,859.15		
	D4000 thru D4999 Periodontics	6	\$1,226.71	9	\$1,076.00	3	\$141.67	7	\$405.90	5	\$426.31	6	\$265.52	16	\$1,111.92	17	\$2,043.02	14	\$2,748.76	4	\$228.69	25	\$2,688.32	25	\$2,869.62		
	D5000 thru D5899 Prosthodontics Removable	2	\$312.86	0	\$0.00	1	\$150.00	2	\$760.70	0	\$0.00	2	\$760.70	1	\$150.00	1	\$203.57	4	\$1,647.84	2	\$1,160.00	3	\$450.00	2	\$765.00		
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D6200 thru D6999 Prosthodontics Fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D7000 thru D7999 Oral and Maxillofacial Surgery	913	\$62,219.40	818	\$39,471.95	804	\$42,664.13	951	\$50,887.86	848	\$44,593.51	784	\$39,929.71	958	\$47,691.38	1,024	\$52,630.74	1,189	\$60,341.08	1,039	\$52,150.15	1,075	\$58,452.61	1,083	\$53,930.53		
	D8000 thru D8999 Orthodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D9000 thru D9999 Adjunctive General Services	1,084	\$28,369.66	1,142	\$25,787.84	1,053	\$24,893.54	1,329	\$32,883.38	1,192	\$27,494.82	1,085	\$25,320.60	1,577	\$42,680.72	1,541	\$41,220.68	1,627	\$43,013.79	1,567	\$41,129.44	1,459	\$41,655.25	1,450	\$41,450.09		
	Total	35,442	\$1,084,308.19	40,374	\$1,155,078.38	29,811	\$926,063.61	36,889	\$1,108,178.49	32,928	\$1,015,907.20	29,494	\$878,219.43	38,835	\$1,155,334.77	38,261	\$1,145,555.39	41,700	\$1,228,604.70	44,916	\$1,325,920.09	41,656	\$1,273,749.70	43,214	\$1,292,365.92		
Ages 21 and Over	D0100 thru D0999 Diagnostic	699	\$11,309.02	676	\$11,085.39	710	\$11,711.65	806	\$12,709.14	774	\$12,097.66	628	\$10,069.73	1,326	\$21,438.36	1,431	\$23,811.06	1,769	\$30,379.44	2,233	\$37,597.24	2,761	\$46,804.77	2,548	\$42,297.90		
	D1000 thru D1999 Preventive	2	\$62.26	2	\$11.41	0	\$0.00	4	\$74.51	0	\$0.00	1	\$22.72	1	\$44.00	2	\$88.00	1	\$12.00	1	\$44.00	6	\$176.12	3	\$60.48		
	D2000 thru D2999 Restorative	12	\$1,573.02	7	\$1,243.45	6	\$949.04	4	\$192.71	3	\$478.37	5	\$274.10	7	\$1,500.80	10	\$1,220.75	11	\$1,383.46	41	\$4,976.62	35	\$2,981.44	17	\$2,126.70		
	D3000 thru D3999 Endodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	2	\$447.85	0	\$0.00	0	\$0.00	0	\$0.00	1	\$327.99	0	\$0.00		
	D4000 thru D4999 Periodontics	0	\$0.00	4	\$352.00	1	\$47.00	4	\$352.00	4	\$352.00	0	\$0.00	9	\$724.36	4	\$352.00	8	\$704.00	5	\$399.00	17	\$1,473.32	5	\$246.72		
	D5000 thru D5899 Prosthodontics Removable	40	\$19,212.27	46	\$18,390.63	42	\$17,923.36	58	\$36,539.66	42	\$19,432.81	40	\$21,605.58	56	\$28,364.95	88	\$40,857.38	154	\$85,436.52	259	\$140,175.78	286	\$152,660.78	297	\$159,698.80		
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$34.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D7000 thru D7999 Oral and Maxillofacial Surgery	543	\$40,127.97	231	\$15,077.17	331	\$20,830.10	348	\$23,318.86	302	\$20,294.83	236	\$17,347.20	490	\$33,321.17	570	\$37,144.61	849	\$55,485.45	1,314	\$85,672.08	1,557	\$103,940.28	1,449	\$94,212.16		
	D8000 thru D8999 Orthodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D9000 thru D9999 Adjunctive General Services	78	\$3,992.40	28	\$1,344.53	57	\$2,522.24	69	\$3,211.26	20	\$1,169.05	56	\$2,738.54	98	\$4,498.96	101	\$4,594.36	123	\$5,722.24	137	\$6,062.33	180	\$8,428.24	137	\$6,509.00		
	Total	1,374	\$76,276.94	994	\$74,504.58	1,147	\$52,983.39	1,293	\$70,398.14	1,146	\$54,085.28	966	\$52,057.87	1,989	\$90,340.45	2,206	\$108,066.16	2,916	\$179,157.11	3,990	\$274,927.05	4,483	\$316,792.94	4,456	\$305,151.76		
Total	D0100 thru D0999 Diagnostic	16,143	\$259,190.39	18,912	\$296,880.59	13,352	\$215,404.70	16,634	\$267,395.04	14,567	\$235,170.08	13,363	\$214,053.08	18,259	\$290,524.87	17,938	\$285,038.93	19,573	\$312,795.61	21,780	\$352,848.63	20,494	\$338,398.63	21,231	\$340,309.05		
	D1000 thru D1999 Preventive	12,163	\$291,273.65	13,767	\$331,971.71	9,926	\$240,099.66	12,612	\$302,825.46	11,171	\$271,961.47	9,872	\$237,147.67	12,865	\$315,711.10	12,679	\$307,439.82	13,921	\$335,486.07	15,246	\$370,901.49	14,331	\$348,481.40	14,578	\$349,717.00		
	D2000 thru D2999 Restorative	5,109	\$375,425.75	5,689	\$394,527.16	4,713	\$340,974.16	5,453	\$389,180.10	5,174	\$377,886.34	4,393	\$305,841.69	5,820	\$417,936.13	5,726	\$407,931.37	6,308	\$440,539.33	6,651	\$475,035.82	6,262	\$448,592.19	6,580	\$464,950.56		
	D3000 thru D3999 Endodontics	735	\$79,234.07	722	\$77,703.38	675	\$74,396.44	715	\$76,816.41	749	\$71,211.26	623	\$65,267.01	673	\$62,959.66	778	\$74,167.07	845	\$63,807.12	902	\$75,083.73	810	\$85,321.62	833	\$82,859.15		
	D4000 thru D4999 Periodontics	6	\$1,226.71	13	\$1,428.00	4	\$188.67	11	\$757.90	9	\$778.31	6	\$265.52	25	\$1,836.28	21	\$2,395.02	22	\$3,452.76	9	\$627.69	42	\$4,161.64	30	\$3,116.34		
	D5000 thru D5899 Prosthodontics Removable	42	\$19,525.13	46	\$18,390.63	43	\$18,073.36	60	\$31,300.36	42	\$19,432.81	42	\$22,366.28	57	\$28,514.95	89	\$41,060.95	158	\$87,084.36	261	\$141,335.78	289	\$153,110.78	299	\$160,463.80		
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$34.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,456	\$102,347.37	1,049	\$54,549.12	1,135	\$63,494.23	1,299	\$74,206.72	1,150	\$64,888.34	1,020	\$57,276.91	1,448	\$81,025.55	1,594	\$89,775.35	2,038	\$115,826.53	2,353	\$137,822.23	2,632	\$162,392.89	2,532	\$148,142.69		
	D8000 thru D8999 Orthodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D9000 thru D9999 Adjunctive General Services	1,162	\$32,362.06	1,170	\$27,132.37	1,110	\$27,415.78	1,398	\$36,094.64	1,212	\$28,663.87	1,141	\$28,059.14	1,675	\$47,179.68	1,642	\$45,815.04	1,750	\$48,736.03	1,704	\$47,191.77	1,639	\$50,083.49	1,587	\$47,959.09		
	Total	36,816	\$1,160,585.13	41,368	\$1,202,582.96	30,958	\$980,047.00	38,182	\$1,178,576.63	34,074	\$1,069,992.48	30,460	\$930,277.30	40,824	\$1,245,675.22	40,467	\$1,253,623.55	44,616									

HPN - Service Count and Costs Report

Totals and Graphs

Service Count Totals	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Medicaid Ages 0-20	35,442	40,374	29,811	36,889	32,928	29,494	38,835	38,261	41,700	44,916	41,656	43,214
Medicaid Ages 21+	1,374	994	1,147	1,293	1,146	966	1,989	2,206	2,916	3,990	4,843	4,456
Check Up 0-18	10,706	11,268	8,150	9,814	7,874	7,314	8,069	7,500	7,596	7,793	6,954	8,097
Total	47,522	52,636	39,108	47,996	41,948	37,774	48,893	47,967	52,212	56,699	53,453	55,767

Service Cost Totals	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Medicaid Ages 0-20	\$1,084,308.19	\$1,155,078.38	\$926,063.61	\$1,108,178.49	\$1,015,907.20	\$878,219.43	\$1,155,334.77	\$1,145,555.39	\$1,228,604.70	\$1,325,920.09	\$1,273,749.70	\$1,292,365.92
Medicaid Ages 21+	\$76,276.94	\$47,504.58	\$53,983.39	\$70,398.14	\$54,085.28	\$52,057.87	\$90,340.45	\$108,068.16	\$179,157.11	\$274,927.05	\$316,792.94	\$305,151.76
Check Up 0-18	\$302,607.23	\$298,994.67	\$214,190.77	\$263,695.74	\$209,809.96	\$208,691.32	\$230,867.99	\$207,991.66	\$206,659.90	\$202,375.72	\$194,253.81	\$225,970.07
Total	\$1,463,192.36	\$1,501,577.63	\$1,194,237.77	\$1,442,272.37	\$1,279,802.44	\$1,138,968.62	\$1,476,543.21	\$1,461,615.21	\$1,614,421.71	\$1,803,222.86	\$1,784,796.45	\$1,823,487.75



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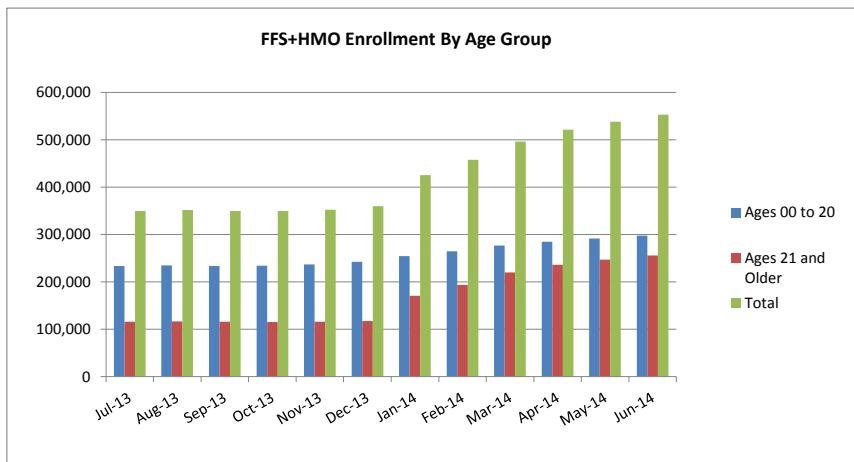
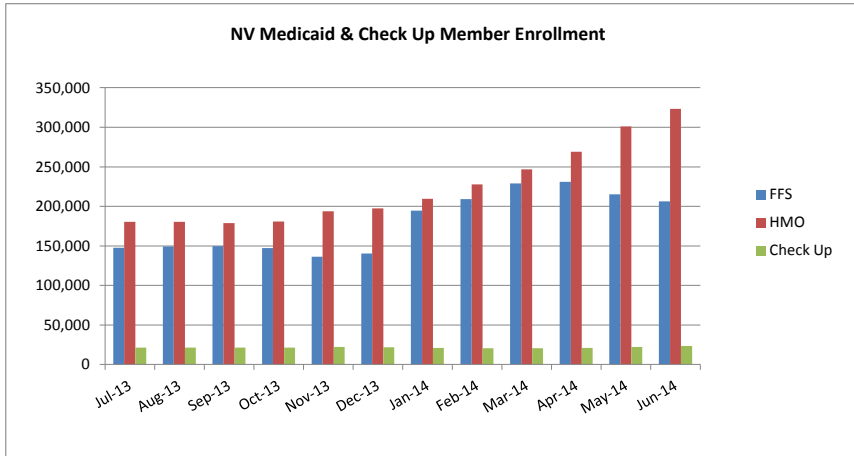
Member Enrollment

Subset		All Data												
Benefit Program Elig		Medicaid												
Status	Age In Years	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
FFS	Ages 00 to 20	64,842	66,123	66,449	65,251	57,387	59,925	69,794	74,336	80,654	81,721	76,705	73,950	
FFS	Ages 21 and Older	82,879	83,288	83,362	82,142	79,055	80,471	124,986	134,874	148,296	149,395	138,395	132,382	
	Total	147,721	149,411	149,811	147,393	136,442	140,396	194,780	209,210	228,950	231,116	215,100	206,332	
HMO	Ages 00 to 20	147,342	147,127	145,926	147,334	157,022	160,159	163,491	169,376	175,201	182,066	192,469	199,799	
HMO	Ages 21 and Older	33,174	33,454	32,771	33,459	36,687	37,121	45,897	58,581	71,620	87,060	108,399	123,300	
	Total	180,516	180,581	178,697	180,793	193,709	197,280	209,388	227,957	246,821	269,126	300,868	323,099	

Subset		All Data												
Benefit Program Elig		CHECK-UP												
Status	Age In Years	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
FFS	Ages 00 to 20	2,715	2,712	2,693	2,758	3,087	2,996	2,965	2,898	2,830	2,859	3,090	3,215	
HMO	Ages 00 to 20	18,584	18,712	18,594	18,647	19,336	19,002	18,204	17,829	17,869	18,328	19,271	20,357	
	Total	21,299	21,424	21,287	21,405	22,423	21,998	21,169	20,727	20,699	21,187	22,361	23,572	

Age Enrollment		Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
FFS + HMO	Ages 00 to 20	233,483	234,674	233,662	233,990	236,832	242,082	254,454	264,439	276,554	284,974	291,535	297,321
	Ages 21 and Older	116,053	116,742	116,133	115,601	115,742	117,592	170,883	193,455	219,916	236,455	246,794	255,682
	Total	349,536	351,416	349,795	349,591	352,574	359,674	425,337	457,894	496,470	521,429	538,329	553,003

Note: There is duplication in above numbers because a member can be FFS and HMO enrolled during the same month.

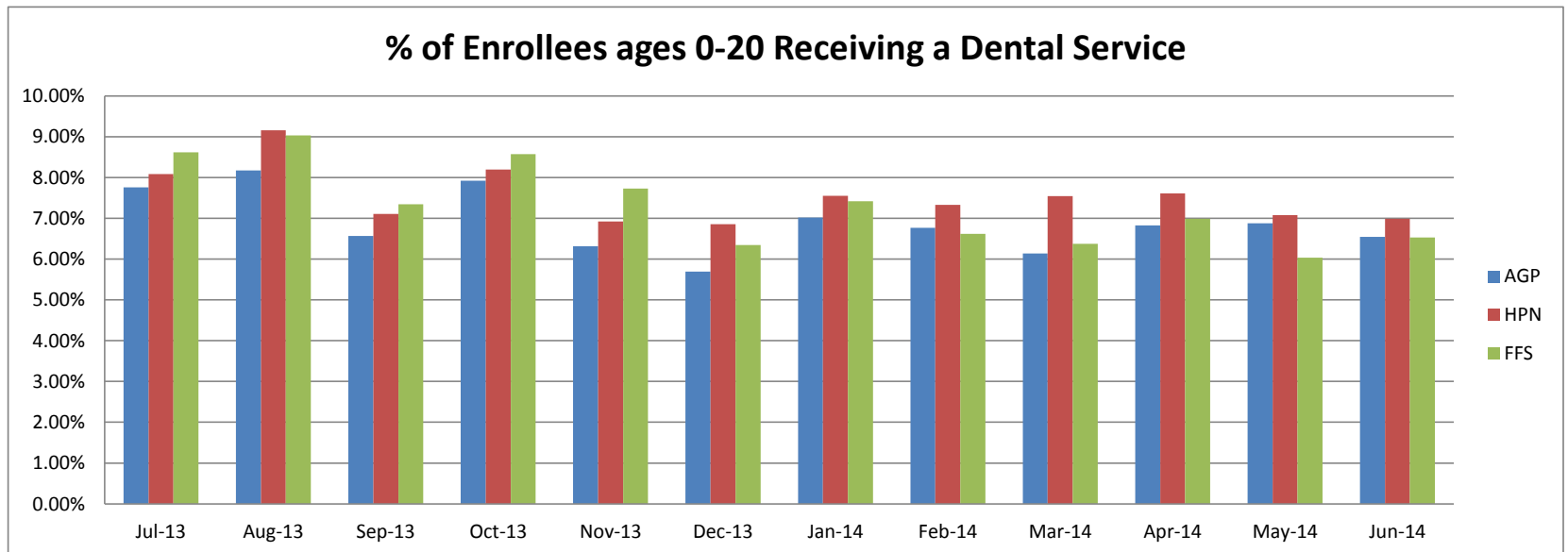


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Enrollees ages 0-20	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
AGP Ages 0-20	73,711	73,802	73,202	73,192	79,011	80,684	82,421	85,165	87,671	90,768	94,015	97,964
HPN Ages 0-20	88,714	88,533	87,869	91,455	95,882	88,934	98,490	100,146	102,650	110,275	113,866	117,888
Fee for Service Ages 0-20	67,557	68,835	69,142	68,009	60,474	62,921	72,759	77,234	83,484	84,580	79,795	77,165

Dental Patients												
AGP	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Ages 0 thru 20	5,719	6,034	4,805	5,795	4,987	4,591	5,784	5,761	5,378	6,196	6,467	6,410
HPN	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Ages 0 thru 20	7,171	8,106	6,246	7,493	6,635	6,095	7,435	7,340	7,744	8,396	8,059	8,237
Fee-for-Service	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Ages 0 thru 20	5,820	6,219	5,077	5,832	4,672	3,993	5,395	5,113	5,320	5,908	4,813	5,039

Percentage of Enrollees Ages 0-20 receiving a dental service	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
AGP	7.76%	8.18%	6.56%	7.92%	6.31%	5.69%	7.02%	6.76%	6.13%	6.83%	6.88%	6.54%
HPN	8.08%	9.16%	7.11%	8.19%	6.92%	6.85%	7.55%	7.33%	7.54%	7.61%	7.08%	6.99%
FFS	8.61%	9.03%	7.34%	8.58%	7.73%	6.35%	7.41%	6.62%	6.37%	6.99%	6.03%	6.53%



HMO enrollee counts are provided by both HMOs on a quarterly basis.
Numbers include both Medicaid and Check Up enrollees