Dental Dashboard Quarterly Reports July to September 2020

- 1. Enrolled Providers
- 2. Active Providers
- 3. Patients
- 4. Service Count and Costs Fee for Service (FFS)
- 5. Service Count and Costs Liberty Dental
- 6. Members
- 7. % of Enrollees receiving services

DHHS Office of Analytics Nevada Medicaid

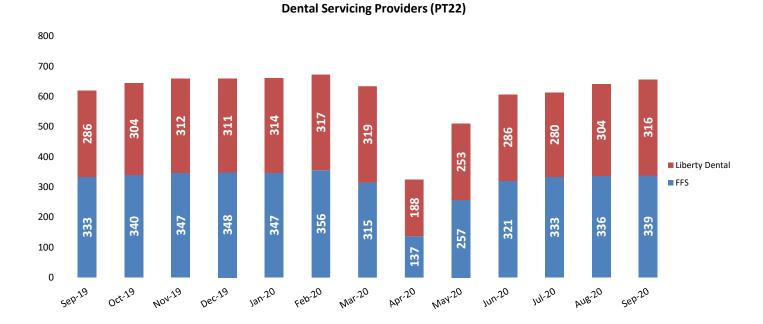
Quarterly Dental Dashboards - PT22 Nevada Medicaid

Date **Providers Enrolled Dental Servicing Providers** Sep-19 1,154 Oct-19 1,164 1,250 1,234 Nov-19 1,161 1,223 Dec-19 1,163 1,209 Jan-20 1,161 1,200 Feb-20 1,165 1,185 1,164 1,161 1,163 1,161 1,165 1,168 1,169 1,171 Mar-20 1,168 Apr-20 1,169 1,154 1,171 May-20 1,150 Jun-20 1,185 Jul-20 1,209 Aug-20 1,223 1,100 Sep-20 1,234 1,050 1,000 0ct-19 Jan-20 Feb-20 Mar-20 APr-20 Jun-20 Jul-20 Dec-19 May-20 Aug-20 sep-20

The unique count of dental (PT22) servicing providers enrolled to provide services. This includes all enrolled dental service providers (PT22) authorized to provide services even if they have not provided services to any patients.

Quarterly Dental Dashboards - PT22 Nevada Medicaid

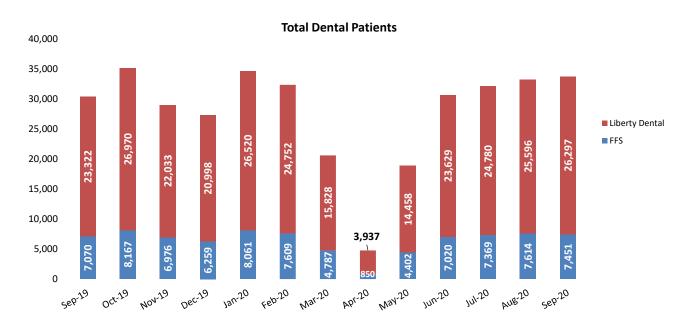
Incurred	Servici	ng Providers
Month	FFS	Liberty Dental
Sep-19	333	286
Oct-19	340	304
Nov-19	347	312
Dec-19	348	311
Jan-20	347	314
Feb-20	356	317
Mar-20	315	319
Apr-20	137	188
May-20	257	253
Jun-20	321	286
Jul-20	333	280
Aug-20	336	304
Sep-20	339	316



Servicing providers counts may be duplicated across FFS and MCO programs in the same month.

			nts

Fee-for-Service													
Age In Years	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
Ages 0 thru 20	5,331	6,140	5,361	4,699	6,235	5,825	3,497	323	3,287	5,444	5,793	6,096	5,848
Ages 21 and Over	1,739	2,027	1,615	1,560	1,826	1,784	1,290	527	1,115	1,576	1,576	1,518	1,603
FFS Total	7,070	8,167	6,976	6,259	8,061	7,609	4,787	850	4,402	7,020	7,369	7,614	7,451
Dental Patients													
Liberty Dental													
Age In Years	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
Ages 0 thru 20	18,262	21,210	17,455	16,581	20,875	19,463	11,868	1,506	10,421	18,050	18,845	19,506	19,894
Ages 21 and Over	5,060	5,760	4,578	4,417	5,645	5,289	3,960	2,431	4,037	5,579	5,935	6,090	6,403
Liberty Dental Total	23,322	26,970	22,033	20,998	26,520	24,752	15,828	3,937	14,458	23,629	24,780	25,596	26,297
Dental Patients													
Dental Patients Totals and Graphs													
	r FFS or Libe	rty Dental											
Totals and Graphs	r FFS or Libe Sep-19	rty Dental Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
Totals and Graphs Total Dental Patients - by		•	Nov-19 6,976	Dec-19 6,259	Jan-20 8,061	Feb-20 7,609	Mar-20 4,787	Apr-20 850	May-20 4,402	Jun-20 7,020	Jul-20 7,369	Aug-20 7,614	Sep-20 7,451
Totals and Graphs Total Dental Patients - by (All Ages Combined)	Sep-19	Oct-19						•	,			•	•
Totals and Graphs Total Dental Patients - by (All Ages Combined) FFS	Sep-19 7,070	Oct-19 8,167	6,976	6,259	8,061	7,609	4,787	850	4,402	7,020	7,369	7,614	7,451
Totals and Graphs Total Dental Patients - by (All Ages Combined) FFS Liberty Dental	Sep-19 7,070 23,322	Oct-19 8,167 26,970	6,976 22,033	6,259 20,998	8,061 26,520	7,609 24,752	4,787 15,828	850 3,937	4,402 14,458	7,020 23,629	7,369 24,780	7,614 25,596	7,451 26,297
Totals and Graphs Total Dental Patients - by (All Ages Combined) FFS Liberty Dental	Sep-19 7,070 23,322 30,392	Oct-19 8,167 26,970	6,976 22,033	6,259 20,998	8,061 26,520	7,609 24,752	4,787 15,828	850 3,937	4,402 14,458	7,020 23,629	7,369 24,780	7,614 25,596	7,451 26,297
Totals and Graphs Total Dental Patients - by (All Ages Combined) FFS Liberty Dental Total	Sep-19 7,070 23,322 30,392	Oct-19 8,167 26,970	6,976 22,033	6,259 20,998	8,061 26,520	7,609 24,752	4,787 15,828	850 3,937	4,402 14,458	7,020 23,629	7,369 24,780	7,614 25,596	7,451 26,297
Total Dental Patients - by (All Ages Combined) FFS Liberty Dental Total Total Dental Patients - by	Sep-19 7,070 23,322 30,392 Age Range	Oct-19 8,167 26,970 35,137	6,976 22,033 29,009	6,259 20,998 27,257	8,061 26,520 34,581	7,609 24,752 32,361	4,787 15,828 20,615	850 3,937 4,787	4,402 14,458 18,860	7,020 23,629 30,649	7,369 24,780 32,149	7,614 25,596 33,210	7,451 26,297 33,748
Total Dental Patients - by (All Ages Combined) FFS Liberty Dental Total Total Dental Patients - by (Both FFS and LD)	Sep-19 7,070 23,322 30,392 Age Range Sep-19	Oct-19 8,167 26,970 35,137 Oct-19	6,976 22,033 29,009 Nov-19	6,259 20,998 27,257 Dec-19	8,061 26,520 34,581 Jan-20	7,609 24,752 32,361 Feb-20	4,787 15,828 20,615 Mar-20	850 3,937 4,787 Apr-20	4,402 14,458 18,860 May-20	7,020 23,629 30,649 Jun-20	7,369 24,780 32,149 Jul-20	7,614 25,596 33,210 Aug-20	7,451 26,297 33,748 Sep-20



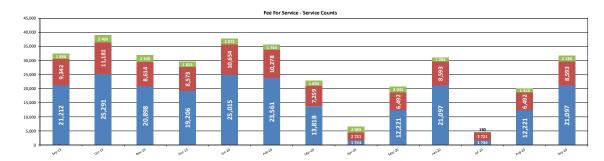
Numbers include both Medicaid and Check Up patients

Fee For Service Se	rvice Count and Costs Report																										
Medicaid		Sep-19		Oct-19		Nov-19		Dec-19		Ian-20		Feb-20		Mar-20		Apr70		May-20		Iun-20		Inl-20		A110=20		Sep-20	
Age In Years	Procedure Code	Service Count	Net Payment	Service Count		Service Count		vice Count	Net Payment Ser	rvice Count	Net Payment Serv	ice Count	Net Payment Serv	vice Count		Service Count	Net Payment										
Ages 0 thru 20	D0100 thru D0999 Diagnostic	8,090 7.681	\$176,069.60 \$310,019.18	9,655	\$213,113.90	7,941 7,354	\$171,993.49	7,342 6.635	\$160,080.36	9,860 9,285	\$216,662.91	9,345	\$206,606.45 \$332,788.73	5,309 4.599	\$120,270.73 \$185,077.34	579	\$17,363.24	5,132 3.809	\$116,877.74 \$168,774.07	9,076 7.186	\$204,265.28 \$310,017.67	579	\$17,363.24 \$3.934.56	5,132 3.809	\$116,877.74 \$168,774.07	9,076 7.186	\$204,265.28 \$310,017.67
	D1000 thru D1999 Preventive D2000 thru D2999 Restorative	2,652	\$197.419.66	9,045 3,261	\$354,532.73 \$242.013.68	2,745	\$291,459.32 \$211.780.08	2,420	\$264,736.03 \$180.324.92	9,285 2.858	\$371,636.89 \$209.850.10	8,301 2,962	\$332,788.73	1,938	\$154,648.50	360	\$33,030.26	1,428	\$109,510.89	2,236	\$162,584.11	360	\$3,934.56	1,428	\$109,510.89	2,236	\$162,584.11
	D3000 thru D3999 Endodontics	382	\$23.800.07	3,261	\$242,013.68	421	\$21,780.08	375	\$24,813.75	2,858	\$209,850.10	2,962	\$27,878.21	278	\$20,859.40	107	\$8,953.11	1,428	\$14,103.78	2,230	\$16,302.19	107	\$8,953.11	193	\$14,103.78	2,230	\$16,302.19
	D4000 thru D4999 Periodontics	260	\$29,739.78	302	\$36,030.92	244	\$26,950.89	248	\$29.867.28	263	\$29,140.11	314	\$35.425.67	164	\$18.447.48	16	\$1.621.68	76	\$8.684.71	137	\$16,806.03	16	\$1.621.68	76	\$8.684.71	137	\$16,806.03
	D5000 thru D5899 Prosthodontics Removable	3	\$1,353.00	3	\$328.00	10	\$3,823.25	0	\$0.00	0	\$0.00	0	\$0.00	1	\$205.00	10	\$0.00	1	\$205.00	137	\$0.00	0	\$0.00	1	\$205.00	0	\$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$1.537.50	0	\$0.00	0	\$0.00	1	\$1.537.50	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services	ō	\$0.00	0	\$0.00	ō	\$0.00	ō	\$0.00	ō	\$0.00	ō	\$0.00	ō	\$0.00	ō	\$0.00	0	\$0.00								
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	658	\$52,994.49	800	\$65,810.76	712	\$62,304.56	794	\$76,524.25	742	\$59,881.13	730	\$63,273.01	503	\$39,494.40	280	\$26,797.31	462	\$36,090.31	674	\$59,920.32	280	\$26,797.31	462	\$36,090.31	674	\$59,920.32
	D8000 thru D8999 Orthodontics	152	\$83,715.32	155	\$58,964.35	168	\$93,943.26	141	\$81,171.50	201	\$111,360.80	152	\$70,848.36	103	\$50,177.60	1	\$3,034.18	80	\$49,223.66	136	\$90,660.36	1	\$3,034.18	80	\$49,223.66	136	\$90,660.36
	D9000 thru D9999 Adjunctive General Services	1,334	\$40,255.24	1,589	\$50,214.07	1,303	\$44,809.74	1,251	\$41,974.01	1,525	\$46,208.33	1,397	\$41,106.75	923	\$29,518.66	294	\$12,261.59	1,040	\$34,600.79	1,395	\$43,789.98	294	\$12,261.59	1,040	\$34,600.79	1,395	\$43,789.98
	Total	21,212	\$915,366.34	25,291	\$1,055,165.66	20,898	\$934,631.42	19,206	\$859,492.10	25,015	\$1,068,104.71	23,561	\$1,007,267.79	13,818	\$618,699.11	1,734	\$108,533.43	12,221	\$538,070.95	21,097	\$904,345.94	1,734	\$108,533.43	12,221	\$538,070.95	21,097	\$904,345.94
Ages 21 and Over	D0100 thru D0999 Diagnostic D1000 thru D1999 Preventive	3,623	\$80,388.07	4,295	\$101,670.75	3,517	\$81,029.78	3,606	\$84,715.35 \$0.00	4,478	\$102,756.64 \$0.00	4,154	\$103,958.16 \$53.30	2,946	\$71,736.17 \$0.00	1,214	\$35,609.87 \$0.00	2,579	\$64,612.82 \$12.30	3,478	\$90,216.57 \$0.00	1,214	\$35,609.87 \$0.00	2,579	\$64,612.82 \$12.30	3,478	\$90,216.57 \$0.00
	D2000 thru D2999 Restorative	43	\$0.00 \$5.370.10	0 74	\$0.00 \$13 156 38	48	\$0.00 \$8.619.35	27	\$4.657.52	98	\$18.396.76	71	\$11.659.50	27	\$4.330.45		\$399.70	21	\$2.750.96	54	\$7.417.69	7	\$399.70	21	\$2.750.96	54	\$7.417.69
	D3000 thru D3999 Restorative D3000 thru D3999 Endodontics	43	\$5,370.10	,4	\$13,156.38	48	\$8,619.35	27	\$4,657.52	98	\$18,396.76	/1	\$11,659.50	0	\$4,330.45	,	\$399.70	0	\$2,750.96	0	\$7,417.69	ó	\$399.70	0	\$2,750.96	34 0	\$0.00
	D4000 thru D4999 Periodontics	203	\$15,204.81	239	\$18,011.40	181	\$13,715.39	173	\$12,905.77	201	\$15,085.01	196	\$14,915.36	127	\$9,832.42	10	\$748.30	79	\$5,906.74	150	\$11,369.01	10	\$748.30	79	\$5,906.74	150	\$11,369.01
	D5000 thru D5899 Prosthodontics Removable	1.449	\$385.623.53	1.446	\$438,527,17	1.140	\$332,594,47	1,164	\$315,944,42	1,364	\$397,734,99	1,403	\$388,417,37	873	\$233.613.35	114	\$32,340,65	997	\$260,440.17	1,347	\$346.834.48	114	\$32,340.65	997	\$260,440.17	1,347	\$346.834.48
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	1	\$76.87	0	\$0.00	1	\$76.87	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$76.87	0	\$0.00	0	\$0.00	1	\$76.87	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	3,056	\$280,334.26	3,921	\$344,205.04	2,901	\$263,324.12	2,750	\$257,598.17	3,360	\$336,545.28	3,394	\$328,567.37	2,546	\$251,319.97	1,022	\$99,035.25	2,129	\$194,152.48	2,660	\$244,536.29	1,022	\$99,035.25	2,129	\$194,152.48	2,660	\$244,536.29
	D8000 thru D8999 Orthodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D9000 thru D9999 Adjunctive General Services	968	\$45,596.56	1,205	\$55,673.00	827	\$39,504.41	852	\$40,163.07	1,153	\$55,186.23	1,059	\$50,509.16	740	\$34,666.49	354	\$15,742.93	685	\$30,923.45	904	\$42,655.36	354	\$15,742.93	685	\$30,923.45	904	\$42,655.36
	Total	9,342	\$812,517.33	11,181	\$971,320.61	8,614	\$738,787.52	8,573	\$716,061.17	10,654	\$925,704.91	10,278	\$898,080.22	7,259	\$605,498.85	2,721	\$183,876.70	6,492	\$558,875.79	8,593	\$743,029.40	2,721	\$183,876.70	6,492	\$558,875.79	8,593	\$743,029.40
Total	D0100 thru D0999 Diagnostic	11,713	\$256,457.67	13,950	\$314,784.65	11,458	\$253,023.27	10,948	\$244,795.71	14,338	\$319,419.55	13,499	\$310,564.61	8,255	\$192,006.90	1,793	\$52,973.11	7,711	\$181,490.56	12,554	\$294,481.85	1,793	\$52,973.11	7,711	\$181,490.56	12,554	\$294,481.85
	D1000 thru D1999 Preventive	7,681	\$310,019.18	9,045	\$354,532.73	7,354	\$291,459.32	6,635	\$264,736.03	9,285	\$371,636.89	8,302	\$332,842.03	4,599	\$185,077.34	96	\$3,934.56	3,810	\$168,786.37	7,186	\$310,017.67	96	\$3,934.56	3,810	\$168,786.37	7,186	\$310,017.67
	D2000 thru D2999 Restorative	2,695	\$202,789.76	3,335	\$255,170.06	2,793	\$220,399.43	2,447	\$184,982.44	2,956	\$228,246.86	3,033	\$241,000.11	1,965	\$158,978.95	367	\$33,429.96	1,449	\$112,261.85	2,290	\$170,001.80	367	\$33,429.96	1,449	\$112,261.85	2,290	\$170,001.80
	D3000 thru D3999 Endodontics D4000 thru D4999 Periodontics	382 463	\$23,800.07 \$44,944.59	481 541	\$34,157.25 \$54.042.32	421 425	\$27,566.83 \$40.666.28	375 421	\$24,813.75 \$42,773.05	281 464	\$23,364.44 \$44,225.12	360 510	\$27,878.21 \$50.341.03	278 291	\$20,859.40 \$28,279.90	107 26	\$8,953.11 \$2,369.98	193 155	\$14,103.78 \$14.591.45	257 287	\$16,302.19 \$28,175.04	107 26	\$8,953.11 \$2,369.98	193 155	\$14,103.78 \$14.591.45	257 287	\$16,302.19 \$28,175.04
	D5000 thru D5899 Prosthodontics Removable	1.452	\$386.976.53	1.449	\$438.855.17	1.150	\$336,417.72	1.164	\$315.944.42	1.364	\$397,734.99	1.403	\$388.417.37	874	\$233.818.35	114	\$32,340.65	998	\$260.645.17	1.347	\$346.834.48	114	\$32,340.65	998	\$260.645.17	1.347	\$346.834.48
	D5900 thru D5999 Maxillofacial Prosthetics	1,432	\$0.00	1,449	\$0.00	1,130	\$0.00	1,104	\$0.00	1,304	\$0.00	1,403	\$0.00	0/4	\$0.00	114	\$1.537.50	936	\$200,043.17	1,347	\$0.00	114	\$1.537.50	998	\$0,043.17	1,347	\$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed	ō	\$0.00	1	\$76.87	ō	\$0.00	1	\$76.87	ō	\$0.00	ō	\$0.00	ō	\$0.00	ō	\$0.00	1	\$76.87	ō	\$0.00	ō	\$0.00	1	\$76.87	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	3,714	\$333,328.75	4,721	\$410,015.80	3,613	\$325,628.68	3,544	\$334,122.42	4,102	\$396,426.41	4,124	\$391,840.38	3,049	\$290,814.37	1,302	\$125,832.56	2,591	\$230,242.79	3,334	\$304,456.61	1,302	\$125,832.56	2,591	\$230,242.79	3,334	\$304,456.61
	D8000 thru D8999 Orthodontics	152	\$83,715.32	155	\$58,964.35	168	\$93,943.26	141	\$81,171.50	201	\$111,360.80	152	\$70,848.36	103	\$50,177.60	1	\$3,034.18	80	\$49,223.66	136	\$90,660.36	1	\$3,034.18	80	\$49,223.66	136	\$90,660.36
	D9000 thru D9999 Adjunctive General Services	2,302	\$85,851.80	2,794	\$105,887.07	2,130	\$84,314.15	2,103	\$82,137.08	2,678	\$101,394.56	2,456	\$91,615.91	1,663	\$64,185.15	648	\$28,004.52	1,725	\$65,524.24	2,299	\$86,445.34	648	\$28,004.52	1,725	\$65,524.24	2,299	\$86,445.34
	Total	30,554	\$1,727,883.67	36,472	\$2,026,486.27	29,512	\$1,673,418.94	27,779	\$1,575,553.27	35,669	\$1,993,809.62	33,839	\$1,905,348.01	21,077	\$1,224,197.96	4,455	\$292,410.13	18,713	\$1,096,946.74	29,690	\$1,647,375.34	4,455	\$292,410.13	18,713	\$1,096,946.74	29,690	\$1,647,375.34
Check Up																											
cireck op	-	Sep-19		Oct-19		Nov-19		Dec-19		Jan-20		Feb-20		Mar-20		Apr-20	M	lay-20	J	Jun-20	Ju	ıl-20	A	ug-20		Sep-20	
Age In Years	Procedure Code	Service Count	Net Payment	Service Count		Service Count		vice Count		rvice Count		rice Count		vice Count		Service Count	Net Payment										
Ages 0 thru 18	D0100 thru D0999 Diagnostic	692	\$15,572.52	772	\$17,027.74	573	\$13,062.95	626	\$14,371.37	744	\$17,341.61	807	\$18,555.26	445	\$10,638.52	59	\$1,311.07	563	\$12,874.60	849	\$20,086.03	59	\$1,311.07	563	\$12,874.60	849	\$20,086.03
	D1000 thru D1999 Preventive	643	\$26,545.16	795	\$31,148.21	593	\$23,532.95	678	\$25,595.79	824	\$32,304.72	858	\$33,886.11	491	\$19,248.40	12	\$423.72	484	\$19,314.08	829	\$34,695.91	12	\$423.72	484	\$19,314.08	829	\$34,695.91
	D2000 thru D2999 Restorative	245	\$17,760.17	242	\$16,495.78	226	\$14,848.19	180	\$14,136.91	250	\$18,448.26	179	\$13,214.73	162	\$11,963.63	23	\$2,040.91	191	\$13,052.87	211	\$14,335.87	23	\$2,040.91	191	\$13,052.87	211	\$14,335.87
	D3000 thru D3999 Endodontics	37	\$1,762.96	35	\$2,567.55	31	\$1,598.96	22	\$1,563.09	21	\$2,275.48	18	\$932.73	19	\$1,414.48	6	\$881.49	14	\$963.49	28	\$1,537.50	6	\$881.49	14	\$963.49	28	\$1,537.50
	D4000 thru D4999 Periodontics	2	\$127.83	22	\$2,655.16	11	\$1,157.45	11	\$1,025.94	22	\$2,171.86	10	\$1,092.15	8	\$930.30	1	\$71.24	1	\$40.99	,	\$965.14	1	\$71.24	1	\$40.99	7	\$965.14
	D5000 thru D5899 Prosthodontics Removable D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00 \$0.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00	Ü	\$0.00 \$0.00	U	\$0.00 \$0.00	0	\$0.00	U	\$0.00	0	\$0.00
	D5900 thru D5999 Maxillotacial Prosthetics D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00	0	\$0.00	0	\$0.00	u c	\$0.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00
	D6000 thru D6199 Implant Services D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00 \$0.00	0	\$0.00	0	\$0.00 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	45	\$3.063.38	39	\$2.141.89	100	\$10.828.05	46	\$4.417.36	36	\$2.919.00	43	\$3.590.10	56	\$5.843.13	13	\$774.69	35	\$1.496.47	46	\$2.685.06	13	\$774.69	35	\$1.496.47	,e	\$2.685.06
	D8000 thru D8999 Orthodontics	45 17	\$12.692.94	10		100	\$3.845.94	46	\$1,893.60	36 20	\$2,919.00	43 11	\$4,817.10	56	\$3,843.13	13	\$0.00	6	\$3,496.47	46 16	\$2,685.06	13	\$0.00	6	\$3,496.47	46 16	\$10.012.72
	D9000 thru D9999 Adjunctive General Services	133	\$3,478.33	160	\$4.008.96	199	\$6,708.43	122	\$2,757.84	168	\$4,134.19	115	\$2,707.63	77	\$1,958.30	16	\$443.73	119	\$2,591.09	152	\$4,422.85	16	\$443.73	119	\$2,591.09	152	\$4,422.85
	Total	1,899	\$68,616.91	2,469	\$92,775.09	2,320	\$88,081.39	1,814	\$81,003.29	2,075	\$82,187.49	1,744	\$75,582.92	1,694	\$65,761.90	2,085	\$83,480.72	2,041	\$78,795.81	1,264	\$52,291.96	130	\$5,946.85	1,413	\$53,453.89	2,138	\$88,741.08
		-,		-,		-,	,	-,		-,			,	-,		-,		,		,						-,	

■ Check Up 0-18 ■ Medicaid Ages 21+

Service Count and Costs - FEE For SERVICE

Service Count Totals		Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
Medicaid Ages 0-20		21,212	25,291	20,898	19,206	25,015	23,561	13,818	1,734	12,221	21,097	1,734	12,221	21,097
Medicaid Ages 21+		9,342	11,181	8,614	8,573	10,654	10,278	7,259	2,721	6,492	8,593	2,721	6,492	8,593
Check Up 0-18		1,899	2,469	2,320	1,814	2,075	1,744	1,694	2,085	2,041	1,264	130	1,413	2,138
	Total	32,453	38,941	31,832	29,593	37,744	35,583	22,771	6,540	20,754	30,954	4,585	20,126	31,828
Net Payment Totals		Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
Medicaid Ages 0-20		\$915,366.34	\$1,055,165.66	\$934,631.42	\$859,492.10	\$1,068,104.71	\$1,007,267.79	\$618,699.11	\$108,533.43	\$538,070.95	\$904,345.94	\$108,533.43	\$538,070.95	\$904,345.94
Medicaid Ages 21+		\$812,517.33	\$971,320.61	\$738,787.52	\$716,061.17	\$925,704.91	\$898,080.22	\$605,498.85	\$183,876.70	\$558,875.79	\$743,029.40	\$183,876.70	\$558,875.79	\$743,029.40
Check Up 0-18	_	\$68,616.91	\$92,775.09	\$88,081.39	\$81,003.29	\$82,187.49	\$75,582.92	\$65,761.90	\$83,480.72	\$78,795.81	\$52,291.96	\$5,946.85	\$53,453.89	\$88,741.08
	Total	\$1 796 ENN ER	\$2 110 261 26	\$1 761 500 22	\$1 656 556 56	\$7.075.007.11	\$1 090 020 02	\$1 280 050 86	\$275 BON BE	\$1 175 7A2 55	\$1 600 667 30	\$709.356.09	\$1 150 400 63	\$1 726 116 42



\$2,500,000.00 \$1,500,000.00 \$1,500,000.00 \$2,000,000.00 \$2,000,000.00 \$3,000,000.00 \$3,000,000.00 \$3,000,000.00 \$4,000,000.00 \$4,000,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,0

Liberty Dental - Service Count and Costs Report

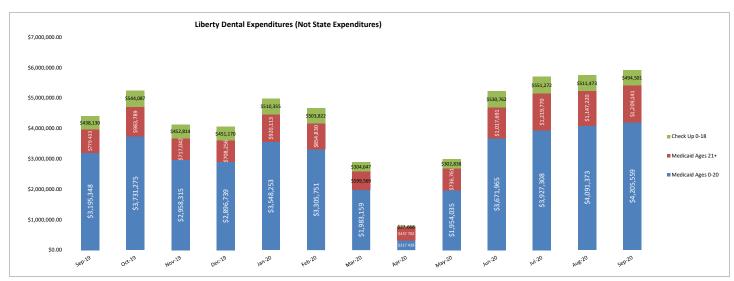
Medicaid															
		Sep-19	Oct-19			Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
Age In Years	Procedure Code												Service Count Net Payment :		Service Count Net Payment
Ages 0 thru 20	D0100 thru D0999 Diagnostic		\$761,347.45 48,842 226.500.24 44,744	\$910,042.42 \$1.492.214.12	38,918 \$722,583.17	37,195 \$695,593.13	48,651 \$910,315.40	44,684 \$835,465.80	25,583 \$476,346.56	3,002 \$63,894.29	25,172 \$524,059.74	45,843 \$983,894.62 36.360 \$1.497.225.52	47,712 \$1,017,340.87	50,662 \$1,055,998.10	50,846 \$1,069,507.52 41,454 \$1.655.994.76
	D1000 thru D1999 Preventive		, .,		35,031 \$1,184,912.08	32,907 \$1,125,845.76	41,555 \$1,443,845.55	37,119 \$1,291,647.43	20,650 \$717,731.64	438 \$16,771.59	18,907 \$755,258.29		38,740 \$1,577,497.85	41,136 \$1,665,260.50	
	D2000 thru D2999 Restorative D3000 thru D3999 Endodontics		\$799,490.92 12,638 \$105,709.30 1,362	\$870,376.66 \$104,471.35	10,081 \$683,946.87 1,146 \$85,648.51	10,358 \$710,451.41 1,260 \$93,658.82	11,548 \$783,699.36 1,274 \$107,090.23	11,363 \$789,699.60 1,222 \$94,998.41	7,262 \$503,996.58 976 \$83,568.77	1,494 \$118,099.44 475 \$40,440.58	5,316 \$419,352.69 781 \$60,729.70	9,726 \$786,429.27 1,297 \$106,721.94	11,335 \$906,889.72 1,354 \$107,400.71	11,951 \$929,007.03 1,420 \$115,012.69	12,527 \$982,621.87 1,409 \$112,087.37
	D4000 thru D4999 Periodontics	246	\$14,129.39 233	\$14,140.78	140 \$8,125.52	160 \$9,106.32	216 \$11,989.69	165 \$8,861.83	126 \$7,212.83	0 \$0.00	33 \$1,975.26	103 \$6,989.56	123 \$8,808.76	151 \$8,539.48	194 \$12,620.10
	D5000 thru D5899 Prosthodontics Removable	2	\$410.00 2	\$349.00	4 \$862.00 0 \$0.00	2 \$513.00	3 \$543.00	3 \$554.00	1 \$146.00	0 \$0.00 0 \$0.00	2 \$825.70	4 \$1,411.63 0 \$0.00	0 \$0.00	1 \$194.35	8 \$2,245.10
	D5900 thru D5999 Maxillofacial Prosthetics	U	\$0.00 1	\$146.00	. ,	0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00 0 \$0.00	1 \$1,768.13	0 90.00	0 50.00	0 \$0.00 0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0	\$0.00 0	\$0.00	0 \$0.00	0 \$0.00		0 \$0.00	0 \$0.00		0 \$0.00	0 \$0.00	0 90.00		0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00 0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 90.00	1 \$41.00	0 \$0.00	0 \$0.00	6 \$2,854.70	4 \$1,394.36
	D7000 thru D7999 Oral and Maxillofacial Surgery		\$140,755.75 3,142	\$159,713.96	2,474 \$129,166.13 0 \$0.00	2,390 \$124,494.89	2,775 \$145,231.69	2,714 \$146,096.35	1,893 \$99,081.48	906 \$51,273.03 0 \$0.00	1,713 \$102,932.51	2,364 \$140,835.92 0 \$0.00	2,576 \$157,829.57 0 \$0.00	2,656 \$160,070.61	2,915 \$180,902.10
	D8000 thru D8999 Orthodontics	0 5.245	\$0.00 0 \$147.004.58 7.129	\$0.00 \$179.821.17	0 \$0.00 5.499 \$143.070.93	0 \$0.00 5.006 \$137.075.30	0 \$0.00 4.054 \$145.538.42	0 \$0.00 3.866 \$138.427.16	0 \$0.00 2.593 \$95.074.90	0 \$0.00 676 \$26,949.07	0 \$0.00 1.999 \$87.091.71	0 \$0.00 3.353 \$148.456.89	0 \$0.00 3.569 \$151,540.86	0 \$0.00 3.651 \$154.435.61	0 \$0.00 4.382 \$188.185.54
	D9000 thru D9999 Adjunctive General Services					89.278 \$2.896.738.63	4,054 \$145,538.42 110.076 \$3.548.253.34		59.084 \$1.983.158.76			99.050 \$3.671.965.35	3,569 \$151,540.86 105.409 \$3.927.308.34	3,651 \$154,435.61 111.634 \$4.091.373.07	4,382 \$188,185.54 113.739 \$4.205.558.72
		Total 97,524 \$3,	195,347.63 118,093 \$	3,731,275.46	93,293 \$2,958,315.21	89,278 \$2,896,738.63	110,076 \$3,548,253.34	101,136 \$3,305,750.58	59,084 \$1,983,158.76	6,991 \$317,428.00	53,925 \$1,954,034.73	99,050 \$3,6/1,965.35	105,409 \$3,927,308.34	111,634 \$4,091,373.07	113,/39 \$4,205,558./2
Ages 21 and Over	D0100 thru D0999 Diagnostic	11,700	\$284,845.94 13,148	\$323,319.92	10,670 \$253,983.40	10,256 \$244,519.31	13,606 \$326,558.48	12,319 \$295,980.21	8,734 \$213,421.56	5,818 \$134,672.33	10,110 \$263,660.16	14,016 \$383,221.02	14,615 \$394,969.26	15,354 \$410,443.67	15,497 \$424,759.42
	D1000 thru D1999 Preventive		\$16,795.00 906	\$18.105.00	714 \$14,275.00	658 \$13,160.00	904 \$18.075.00	844 \$16.870.00	492 \$9.840.00	14 \$280.00	287 \$6.373.00	798 \$18.313.75	923 \$21,148.50	1.047 \$24.057.25	1.090 \$24.989.50
	D2000 thru D2999 Restorative		\$12,109.36 140	\$15,716.96	104 \$9,652.20	111 \$12,237.21	118 \$12,042.45	127 \$11,976.98	85 \$9,834.32	19 \$2,877.96	96 \$11,615.65	135 \$20,055.83	234 \$43,842.60	200 \$28,100.55	161 \$22,863.03
	D3000 thru D3999 Endodontics	0	\$0.00 1	\$246.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D4000 thru D4999 Periodontics	38	\$1,679.17 45	\$1,810.83	37 \$1,473.35	31 \$1,466.66	26 \$1,008.00	24 \$1,316.00	16 \$639.99	1 \$35.00	13 \$888.95	23 \$1,852.02	32 \$2,363.80	38 \$2,677.21	27 \$1,708.90
	D5000 thru D5899 Prosthodontics Removable	438	\$157,798.50 585	\$215.126.08	430 \$152,911.01	430 \$152,973.11	556 \$197.037.07	529 \$179,932.43	250 \$86,375,93	188 \$71,234,72	404 \$156,583,70	520 \$200.549.18	729 \$319,494.90	599 \$259,845.32	571 \$248.555.55
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00 0	\$0.00	0 \$0.00	0 \$0.00	2 \$82.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0	\$0.00 0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00 2	\$82.00	1 \$41.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$41.00	0 \$0.00	2 \$82.00	0 \$0.00	2 \$94.30	0 \$0.00	1 \$47.15
	D7000 thru D7999 Oral and Maxillofacial Surgery	3.894	\$266,649.27 5,140	\$354.856.23	3,631 \$246,857.88	3.717 \$248.815.95	4,672 \$315,074.57	4,520 \$302,804.43	3.643 \$243.819.41	2.614 \$191.090.96	3,384 \$252,046.80	4,419 \$341,958.74	4.879 \$389.472.70	4,746 \$370,741.38	5,291 \$420,904.98
	D8000 thru D8999 Orthodontics	0	\$0.00 0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D9000 thru D9999 Adjunctive General Services	707	\$39,556.23 990	\$54,526.34	715 \$37,848.65	646 \$35.083.39	905 \$50,235.35	831 \$45,949.69	662 \$35.597.06	722 \$37,510.80	813 \$45.510.36	807 \$51,740,41	756 \$48,384,28	813 \$51,354.26	1,034 \$65,312.32
	,	Total 17,738 \$		\$983,789.36	16,302 \$717,042.49	15,849 \$708,255.63	20,789 \$920,112.92	19,194 \$854,829.74	13,883 \$599,569.27	9,376 \$437,701.77	15,109 \$736,760.62	20,718 \$1,017,690.95	22,170 \$1,219,770.34	22,797 \$1,147,219.64	23,672 \$1,209,140.85
Total	D0100 thru D0999 Diagnostic	52,056 \$1		1,233,362.34	49,588 \$976,566.57	47,451 \$940,112.44	62,257 \$1,236,873.88	57,003 \$1,131,446.01	34,317 \$689,768.12	8,820 \$198,566.62	35,282 \$787,719.90	59,859 \$1,367,115.64	62,327 \$1,412,310.13	66,016 \$1,466,441.77	66,343 \$1,494,266.94
	D1000 thru D1999 Preventive	36,966 \$1	,243,295.24 45,650 \$	1,510,319.12	35,745 \$1,199,187.08	33,565 \$1,139,005.76	42,459 \$1,461,920.55	37,963 \$1,308,517.43	21,142 \$727,571.64	452 \$17,051.59	19,194 \$761,631.29	37,158 \$1,515,539.27	39,663 \$1,598,646.35	42,183 \$1,689,317.75	42,544 \$1,680,984.26
	D2000 thru D2999 Restorative	11,706		\$886,093.62	10,185 \$693,599.07	10,469 \$722,688.62	11,666 \$795,741.81	11,490 \$801,676.58	7,347 \$513,830.90	1,513 \$120,977.40	5,412 \$430,968.34	9,861 \$806,485.10	11,569 \$950,732.32	12,151 \$957,107.58	12,688 \$1,005,484.90
	D3000 thru D3999 Endodontics	1,406	\$105,709.30 1,363	\$104,717.35	1,146 \$85,648.51	1,260 \$93,658.82	1,274 \$107,090.23	1,222 \$94,998.41	976 \$83,568.77	475 \$40,440.58	781 \$60,729.70	1,297 \$106,721.94	1,354 \$107,400.71	1,420 \$115,012.69	1,409 \$112,087.37
	D4000 thru D4999 Periodontics	284	\$15,808.56 278	\$15,951.61	177 \$9,598.87	191 \$10,572.98	242 \$12,997.69	189 \$10,177.83	142 \$7,852.82	1 \$35.00	46 \$2,864.21	126 \$8,841.58	155 \$11,172.56	189 \$11,216.69	221 \$14,329.00
	D5000 thru D5899 Prosthodontics Removable	440		\$215,475.08	434 \$153,773.01	432 \$153,486.11	559 \$197,580.07	532 \$180,486.43	251 \$86,521.93	188 \$71,234.72	406 \$157,409.40	524 \$201,960.81	729 \$319,494.90	600 \$260,039.67	579 \$250,800.65
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00 1	\$146.00	0 \$0.00	0 \$0.00	2 \$82.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$1,768.13	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0	\$0.00 0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00 2	\$82.00	1 \$41.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$41.00	0 \$0.00	3 \$123.00	0 \$0.00	2 \$94.30	6 \$2,854.70	5 \$1,441.51
	D7000 thru D7999 Oral and Maxillofacial Surgery	6,452		\$514,570.19	6,105 \$376,024.01	6,107 \$373,310.84	7,447 \$460,306.26	7,234 \$448,900.78	5,536 \$342,900.89	3,520 \$242,363.99	5,097 \$354,979.31	6,783 \$482,794.66	7,455 \$547,302.27	7,402 \$530,811.99	8,206 \$601,807.08
	D8000 thru D8999 Orthodontics	0	\$0.00 0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D9000 thru D9999 Adjunctive General Services	5,952		\$234,347.51	6,214 \$180,919.58	5,652 \$172,158.69	4,959 \$195,773.77	4,697 \$184,376.85	3,255 \$130,671.96	1,398 \$64,459.87	2,812 \$132,602.07	4,160 \$200,197.30	4,325 \$199,925.14	4,464 \$205,789.87	5,416 \$253,497.86
		Total 115,262 \$3,	974,781.10 139,050 \$	4,715,064.82	109,595 \$3,675,357.70	105,127 \$3,604,994.26	130,865 \$4,468,366.26	120,330 \$4,160,580.32	72,967 \$2,582,728.03	16,367 \$755,129.77	69,034 \$2,690,795.35	119,768 \$4,689,656.30	127,579 \$5,147,078.68	134,431 \$5,238,592.71	137,411 \$5,414,699.57
Check Up															
		Sep-19	Oct-19	N	lov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
Ages 0 thru 18	Procedure Code	Service Count No	et Payment Service Count	Net Payment Serv	rice Count Net Payment Se	ervice Count Net Payment	Service Count Net Payment 5	ervice Count Net Payment	Service Count Net Payment	Service Count Net Payment	Service Count Net Payment S	ervice Count Net Payment	Service Count Net Payment	Service Count Net Payment	Service Count Net Payment
	D0100 thru D0999 Diagnostic	5,990	\$112,871.58 7,559	\$141,469.93	6,442 \$121,285.25	6,442 \$121,285.25	7,480 \$137,973.61	7,073 \$131,699.88	4,201 \$77,395.05	303 \$6,016.93	4,179 \$86,513.96	7,211 \$156,426.24	7,192 \$153,724.62	6,740 \$139,865.66	6,419 \$135,444.71
	D1000 thru D1999 Preventive	5,519	\$189,303.19 7,186	\$244,660.60	5,952 \$202,386.14	5,952 \$202,386.14	6,389 \$224,541.09	6,525 \$223,928.25	3,794 \$127,886.74	38 \$2,480.76	3,465 \$135,019.53	6,197 \$250,222.34	6,046 \$247,638.42	5,482 \$224,109.51	5,461 \$218,148.59
	D2000 thru D2999 Restorative	1,274	\$84,328.99 1,499	\$96,725.47	1,258 \$79,961.54	1,258 \$79,961.54	1,440 \$96,398.07	1,432 \$94,128.04	934 \$61,093.24	122 \$9,324.91	616 \$48,434.75	1,091 \$83,091.79	1,320 \$99,268.17	1,305 \$99,588.60	1,215 \$89,997.43
	D3000 thru D3999 Endodontics	104	\$6,909.99 77	\$6,902.45	113 \$9,253.24	113 \$9,253.24	109 \$8,912.16	127 \$9,840.40	110 \$11,604.25	33 \$2,430.44	57 \$5,154.89	91 \$6,664.74	96 \$7,734.69	90 \$7,524.28	94 \$8,143.14
	D4000 thru D4999 Periodontics	17	\$1,448.53 29	\$1,676.49	29 \$1,496.16	29 \$1,496.16	26 \$1,646.58	25 \$1,521.28	11 \$815.99	0 \$0.00	1 \$53.00	11 \$743.85	23 \$1,266.13	14 \$960.22	13 \$746.33
	D5000 thru D5899 Prosthodontics Removable	0	\$0.00 0	\$0.00	0 \$0.00	0 \$0.00	1 \$205.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00 0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0	\$0.00 0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00 0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	432	\$24,101.35 435	\$27,237.34	321 \$18,877.65	321 \$18,877.65	376 \$20,669.06	404 \$21,853.91	241 \$13,364.84	94 \$4,632.28	248 \$16,215.05	281 \$16,567.25	396 \$23,980.18	321 \$19,153.29	328 \$21,557.02
	D8000 thru D8999 Orthodontics	0	\$0.00 0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D9000 thru D9999 Adjunctive General Services	650	\$19,166.75 906	\$25,414.72	724 \$19,553.74	635 \$17,910.28	584 \$20,009.73	612 \$20,850.63	375 \$12,487.30	73 \$2,782.79	294 \$11,447.15	454 \$17,045.95	495 \$17,660.09	484 \$20,271.42	480 \$20,463.70
	•	Total 13,986 \$	438,130.38 17,691	\$544,087.00	14,839 \$452,813.72	14,750 \$451,170.26	16,405 \$510,355.30	16,198 \$503,822.39	9,666 \$304,647.41	663 \$27,668.11	8,860 \$302,838.33	15,336 \$530,762.16	15,568 \$551,272.30	14,436 \$511,472.98	14,010 \$494,500.92
			,												

Service Count and Costs - Liberty Dental Totals and Graphs

Service Count Totals	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
Medicaid Ages 0-20	97,5	24 118,093	93,293	89,278	110,076	101,136	59,084	6,991	53,925	99,050	105,409	111,634	113,739
Medicaid Ages 21+	17,7	38 20,957	16,302	15,849	20,789	19,194	13,883	9,376	15,109	20,718	22,170	22,797	23,672
Check Up 0-18	13,9	86 17,691	14,839	14,750	16,405	16,198	9,666	663	8,860	15,336	15,568	14,436	14,010
	Total 129,2	48 156,741	124,434	119,877	147,270	136,528	82,633	17,030	77,894	135,104	143,147	148,867	151,421
Net Payment Totals	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
Medicaid Ages 0-20	\$3,195,347	63 \$3,731,275.46	\$2,958,315.21	\$2,896,738.63	\$3,548,253.34	\$3,305,750.58	\$1,983,158.76	\$317,428.00	\$1,954,034.73	\$3,671,965.35	\$3,927,308.34	\$4,091,373.07	\$4,205,558.72
Medicald Ages 21+	\$779,433.	47 \$983,789.36	\$717,042.49	\$708,255.63	\$920,112.92	\$854,829.74	\$599,569.27	\$437,701.77	\$736,760.62	\$1,017,690.95	\$1,219,770.34	\$1,147,219.64	\$1,209,140.85
Check Up 0-18	\$438,130	38 \$544,087.00	\$452,813.72	\$451,170.26	\$510,355.30	\$503,822.39	\$304,647.41	\$27,668.11	\$302,838.33	\$530,762.16	\$551,272.30	\$511,472.98	\$494,500.92
	Total \$4,412,911.	48 \$5,259,151.82	\$4,128,171.42	\$4,056,164.52	\$4,978,721.56	\$4,664,402.71	\$2,887,375.44	\$782,797.88	\$2,993,633.68	\$5,220,418.46	\$5,698,350.98	\$5,750,065.69	\$5,909,200.49

Liberty Dental Service Counts

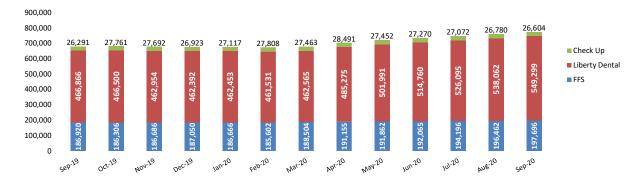




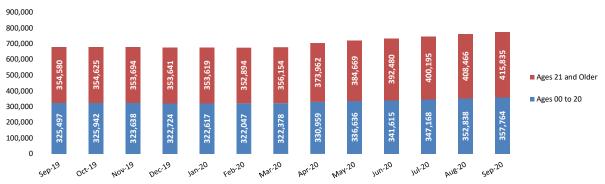
FFS Enrollment and Liberty Dental Cap Payments

Subset	All Data													
Benefit Program Elig	Medicaid													
		Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
Status	Age In Years	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members
FFS	Ages 00 to 20	56,718	56,267	56,080	56,178	56,042	55,275	56,343	56,416	56,556	56,451	57,222	57,859	58,284
FFS	Ages 21 and Older	130,202	130,039	130,606	130,872	130,624	130,327	132,161	134,739	135,306	135,614	136,974	138,603	139,412
	Total	186,920	186,306	186,686	187,050	186,666	185,602	188,504	191,155	191,862	192,065	194,196	196,462	197,696
Liberty Dental	Ages 00 to 20	242,488	241,914	239,866	239,623	239,458	238,964	238,572	246,052	252,628	257,894	262,874	268,199	272,876
Liberty Dental	Ages 21 and Older	224.378	224.586		222,769	222.995	222.567	223.993	239.223		256.866		269.863	276,423
Liberty Dentai	Total	466,866	466.500	-,	462,392	462.453	461,531	462,565	485,275	-,	,	,	538,062	
Subset	All Data													
Benefit Program Elig	CHECK-UP													
		Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
6														1.4 l
Status	Age In Years	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members		Members
FFS	Ages 00 to 20	3,182	3,341	3,324	3,244 23.679	3,182	-, -	3,198	3,389	,		-,	3,172	
Liberty Dental	Ages 00 to 20 Total	23,109 26,291	24,420		23,679 26,923	23,935	24,577 27,808	24,265	25,102	,	,		23,608	,
	iotai	26,291	27,761	27,692	26,923	27,117	27,808	27,463	28,491	27,452	27,270	27,072	26,780	26,604
Age Enrollment	_													
		Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
FFS + LD	Ages 00 to 20	325,497	325,942	323,638	322,724	322,617	322,047	322,378	330,959	,	341,615	347,168	352,838	,
	Ages 21 and Older	354,580	354,625		353,641	353,619	,	,	373,962	,	,		408,466	,
	Total	680,077	680,567	677,332	676,365	676,236	674,941	678,532	704,921	721,305	734,095	747,363	761,304	773,599

Total Dental Enrollment by Program



Total Dental Enrollment By Age Group



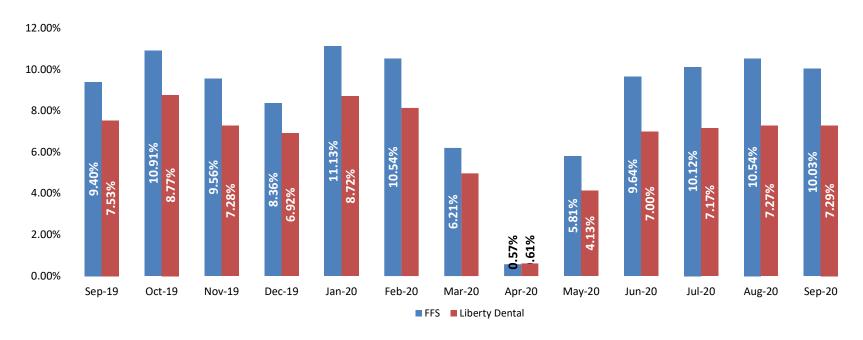
Enrollees ages 0-20	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
Fee for Service Ages 0 thru 20	56,718	56,267	56,080	56,178	56,042	55,275	56,343	56,416	56,556	56,451	57,222	57,859	58,284
Liberty Dental Ages 0 thru 20	242,488	241,914	239,866	239,623	239,458	238,964	238,572	246,052	252,628	257,894	262,874	268,199	272,876

Dental Patients 0-20	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
Fee for Service Ages 0 thru 20	5,331	6,140	5,361	4,699	6,235	5,825	3,497	323	3,287	5,444	5,793	6,096	5,848
Liberty Dental Ages 0 thru 20	18,262	21,210	17,455	16,581	20,875	19,463	11,868	1,506	10,421	18,050	18,845	19,506	19,894

% of Enrollees Ages 0-20													
receiving a dental service	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
FFS	9.40%	10.91%	9.56%	8.36%	11.13%	10.54%	6.21%	0.57%	5.81%	9.64%	10.12%	10.54%	10.03%
Liberty Dental	7.53%	8.77%	7.28%	6.92%	8.72%	8.14%	4.97%	0.61%	4.13%	7.00%	7.17%	7.27%	7.29%

Numbers include both Medicaid and Check Up enrollees

% of Enrollees ages 0-20 Receiving a Dental Service



Percentages are for respective programs and should not be totaled to determine total coverage.

Dental Dashboards Report Methodology - All Reports are in Incurred Mode

1 Enrolled Dental Providers

Reported by DSS via the provider enrollment file updated monthly by DXC and IBM.

Providers are unduplicated, and may provide services to both the FFS and MCO population.

2 Active Dental Providers

Reported by DSS (FFS) and Liberty Dental (8101 Provider Dental Report - Monthly Report)

FFS: Dentists (PT22) are counted if they had at least one paid claim for the respective services month.

LD: Monthly services report.

3 Dental Patients

Reported by DSS (FFS) and Liberty Dental (8102 Patient Dental Report - Monthly)

FFS: Unduplicated Dental patients (PT22) are counted if they had at least one paid claim for the respective services month. LD: Monthly services report.

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4 & 5 Service Count and Costs (SC&C)

Reported by DSS (FFS Tab 4) and Liberty Dental (Tab 5)

Liberty Dental Report is the "8103 Service Count and Costs - Monthly" series

6 FFS + Liberty Dental Capitation Payments - Per DSS

Fee for Service Enrollment per service months
Liberty Capitation Payments from the monthly financial file from DXC and IBM
One cap payment = one Liberty Dental enrollee

7 % of Srvc FFS Lib Dental

Compares services to FFS enrollment or number of Liberty Dental cap payments

The Division of Health Care Financing and Policy (DHCFP) data warehouse is comprised of claims data submitted by over 35,000 Medicaid providers from within Nevada and across the country. While DHCFP staff conscientiously make every effort to validate these data through continuous provider education and the use of highly experienced audit staff, the Division relies heavily on providers to submit accurate and complete information on Medicaid patients. It should therefore be understood by the users of DHCFP reports on disease morbidity and patient health that the data source for these reports are based solely on patient claims data and may not be a complete and comprehensive health record.

The data for this report is procured from databases that are currently being modernized from their legacy versions. Considering the unpredictable technical challenges that may arise during the migration of data from legacy to modernized versions of the databases, it is advised to use the data with caution.

Due to claims lag, the data may be incomplete. Data are preliminary and subject to change.

Liberty Dental data is updated per their reports on a monthly basis. Current and historical Fee for Service data is refreshed from DSS every month.