Dental Dashboard Reports

Nevada Division of Health Care Financing and Policy

SFY16

1. Active Providers - HPES
2. Active Providers - DSS
3. Provider Count - FFS/HMO
4. Patients
5. Service Count and Costs - Fee for Service (FFS)
6. Service Count and Costs - Amerigroup (AGP)
7. Service Count and Costs - Health Plan of Nevada (HPN)
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9. % of Enrollees receiving services

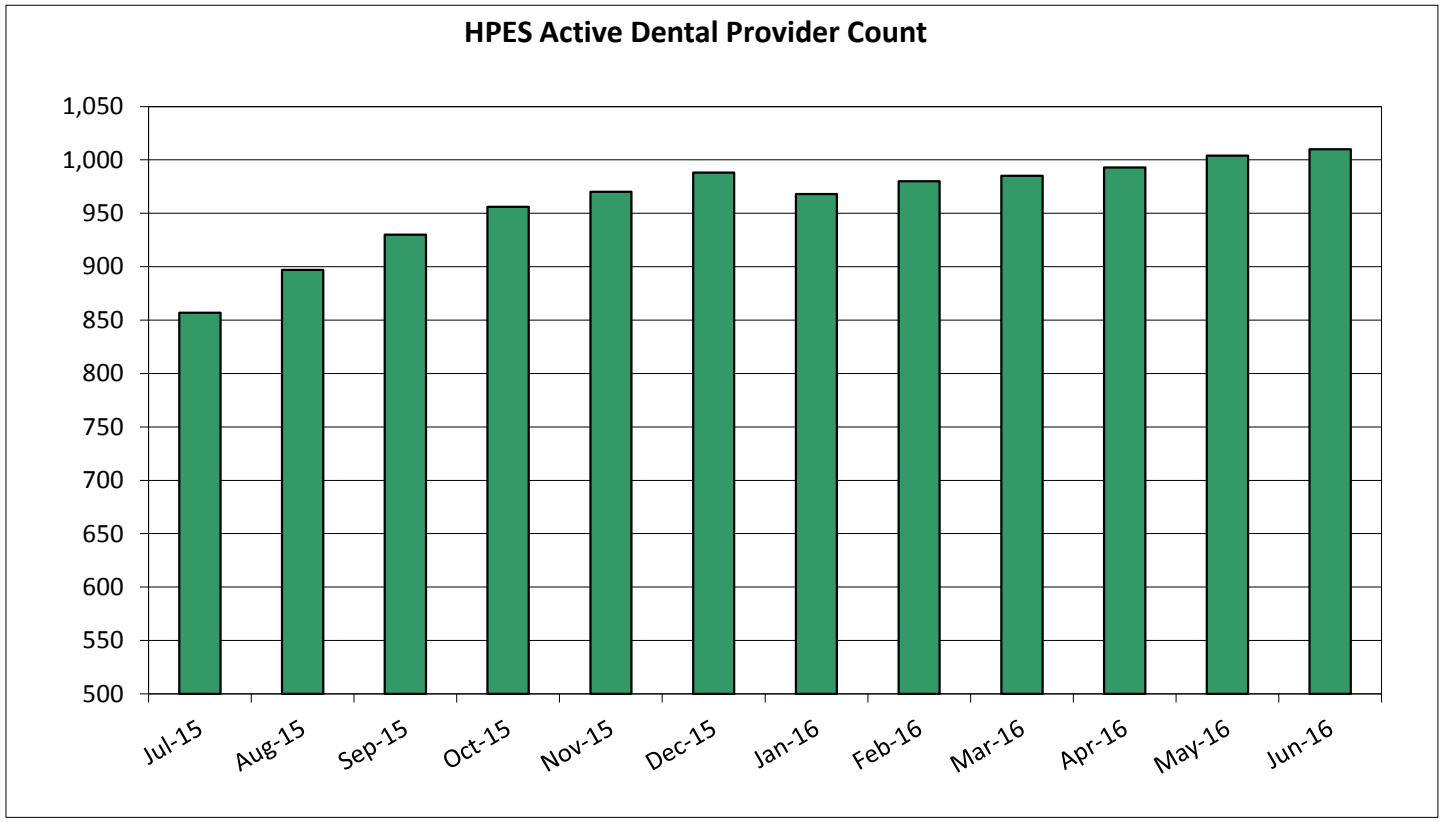
Active Dental Providers

As reported by Hewlett Packard Enterprise Services (HPES) - fiscal agent

Summary

The Fiscal Agent's definition of "active provider" is any provider who has provided at least one service within the last two years.

Date	Providers
Jul-15	857
Aug-15	897
Sep-15	930
Oct-15	956
Nov-15	970
Dec-15	988
Jan-16	968
Feb-16	980
Mar-16	985
Apr-16	993
May-16	1,004
Jun-16	1,010



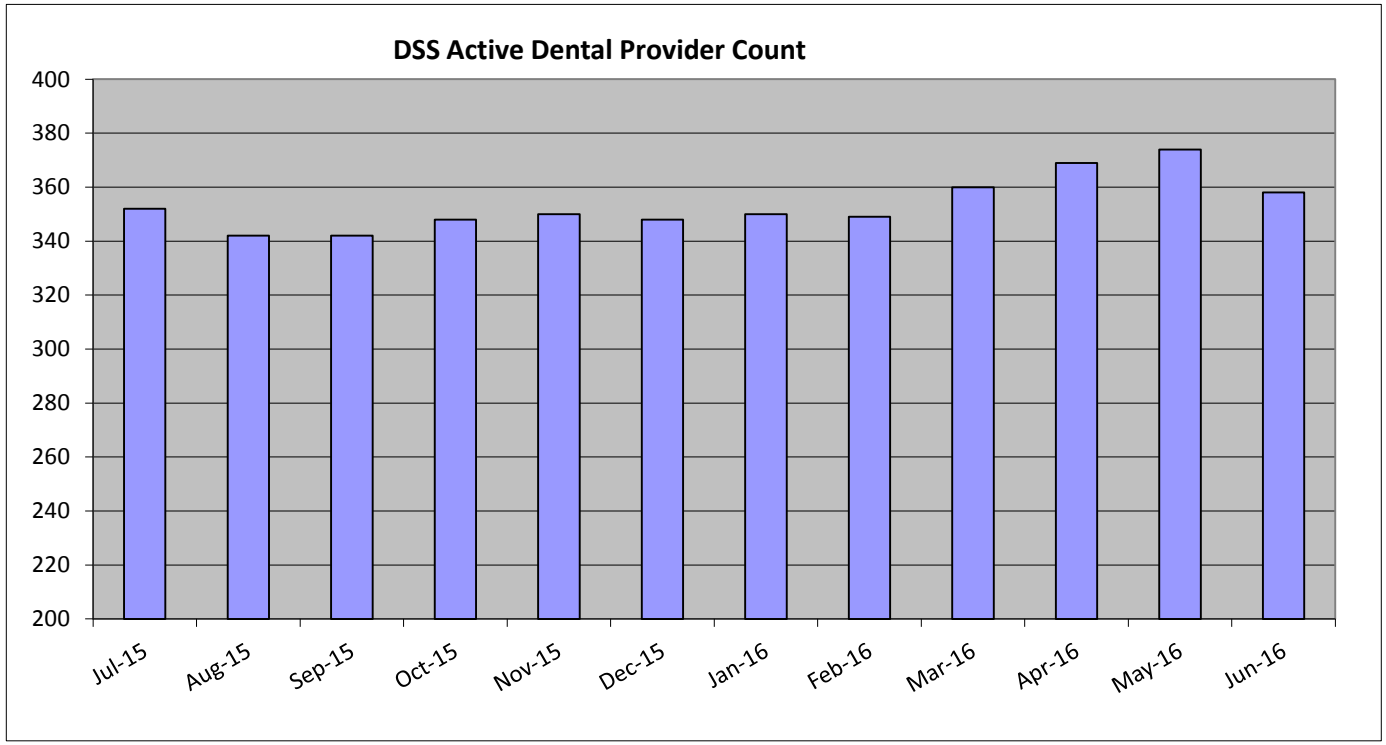
Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY16

Active FFS Dental Providers
As reported in the DHCFP database - Decision Support System (DSS)

Providers is the unique count of providers who performed any facility, professional, or pharmacy services.

Summary
This data is gathered from DSS and is a simple count of providers currently shown in the system as Provider Type 22 - Dentist, who have provided at least one service within the month reported. It is another way of measuring DHCFP's monthly Dental Provider count; however consideration should be given to the differences between this report and the monthly report of Active Providers from the Fiscal Agent (HPES) and the two should not be compared side by side as their methodologies and definitions are different. While the Fiscal Agent's Active Provider report (HPES) has been unduplicated to the best of their ability, the possibility still remains that some providers could be counted more than once. It also considers all providers who have provided at least one service within the past two years - meaning that if a provider rendered his/her final service to a Medicaid recipient one year and eleven months ago, and then decided to stop accepting Medicaid, he/she would still show up in the count of "Active" providers as reported by the Fiscal Agent.

Provider Type: 022	
Time Period	Providers
Jul-15	352
Aug-15	342
Sep-15	342
Oct-15	348
Nov-15	350
Dec-15	348
Jan-16	350
Feb-16	349
Mar-16	360
Apr-16	369
May-16	374
Jun-16	358



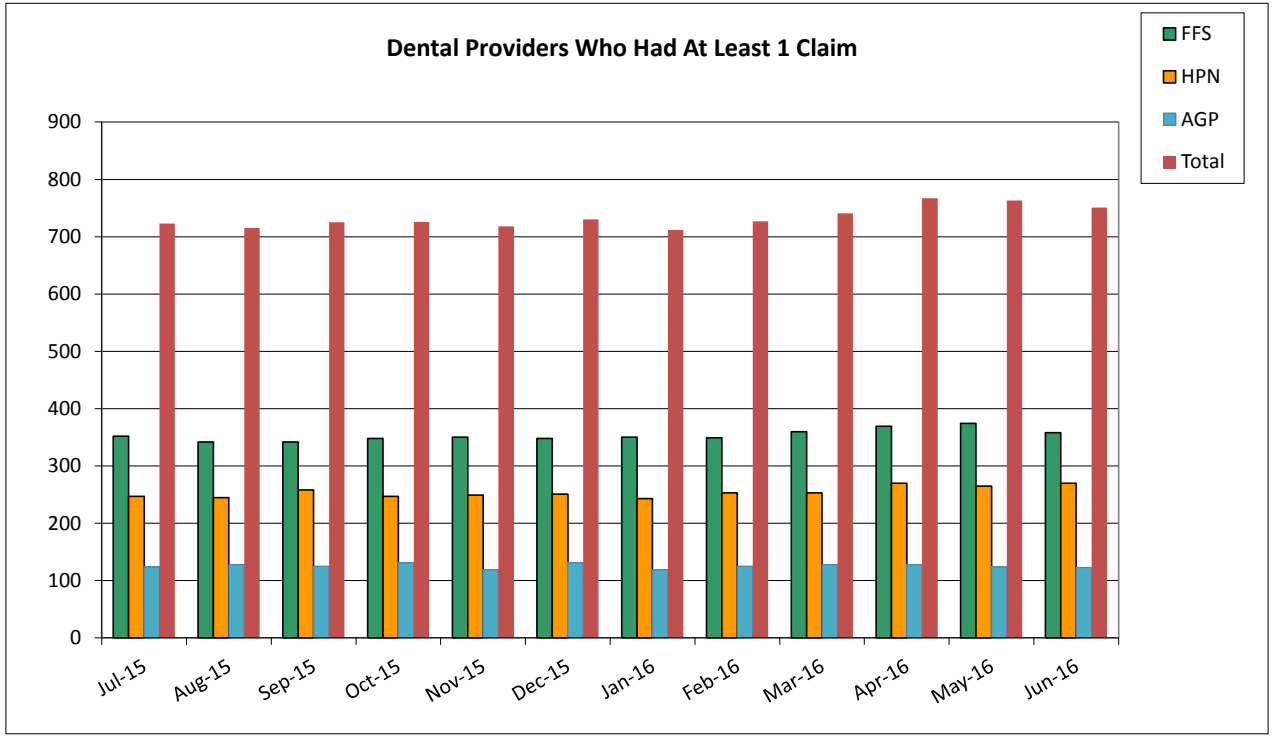
Provider Count

Reported Data, Totals and Graphs

Dental Providers Who Had At Least 1 Claim

Provider Type Claim NV Code 022, Incurred

Time Period	FFS	HPN	AGP	Total
Jul-15	352	247	124	723
Aug-15	342	245	128	715
Sep-15	342	258	125	725
Oct-15	348	247	131	726
Nov-15	350	249	119	718
Dec-15	348	251	131	730
Jan-16	350	243	119	712
Feb-16	349	253	125	727
Mar-16	360	253	128	741
Apr-16	369	270	128	767
May-16	374	265	124	763
Jun-16	358	270	123	751



Summary

This report identifies a monthly count of providers who provided at least one dental service. The "Total" is a duplicated count as a provider may serve FFS and HMO enrollees.

Dental Patients

Fee-for-Service

Age In Years	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Ages 0 thru 20	6,919	6,979	6,562	6,584	5,777	5,941	6,276	6,749	7,424	6,713	6,237	6,414
Ages 21 and Over	2,404	2,290	2,496	2,471	2,114	2,170	2,312	2,451	2,506	2,355	2,293	2,303
FFS Total	**9,323**	**9,269**	**9,058**	**9,055**	**7,891**	**8,111**	**8,588**	**9,200**	**9,930**	**9,068**	**8,530**	**8,717**

Dental Patients

AGP

Age In Years	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Ages 0 thru 20	7,005	7,325	6,631	6,612	5,848	5,482	6,253	6,542	6,407	5,924	6,419	6,399
Ages 21 and Over	1,489	1,422	1,443	1,503	1,221	1,179	1,407	1,457	1,424	1,263	1,285	1,301
AGP Total	**8,494**	**8,747**	**8,074**	**8,115**	**7,069**	**6,661**	**7,660**	**7,999**	**7,831**	**7,187**	**7,704**	**7,700**

HPN

Age In Years	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Ages 0 thru 20	9,978	10,380	10,079	11,064	9,541	9,315	9,383	9,652	11,095	10,648	10,351	10,595
Ages 21 and Over	2,007	2,080	2,112	2,169	1,878	1,858	2,024	2,091	2,256	2,147	2,058	1,912
HPN Total	**11,985**	**12,460**	**12,191**	**13,233**	**11,419**	**11,173**	**11,407**	**11,743**	**13,351**	**12,795**	**12,409**	**12,507**

Dental Patients

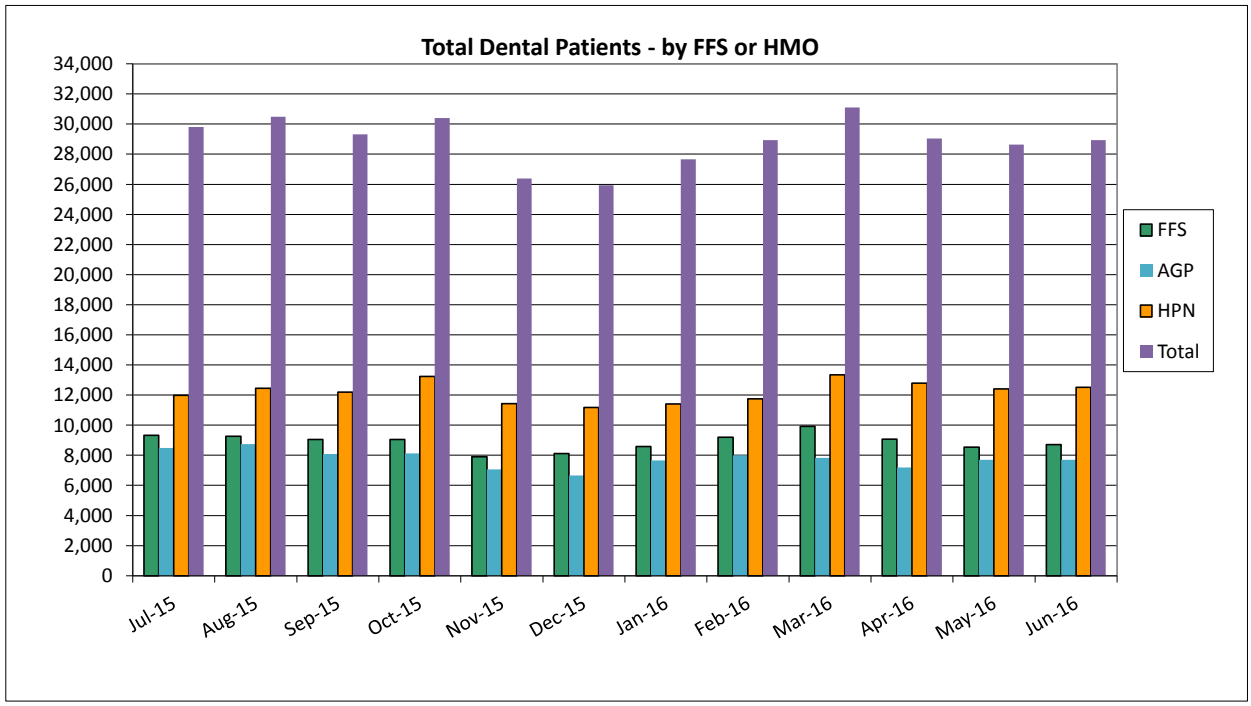
Totals and Graphs

Total Dental Patients - by FFS or HMO

(All Ages Combined)	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
FFS	9,323	9,269	9,058	9,055	7,891	8,111	8,588	9,200	9,930	9,068	8,530	8,717
AGP	8,494	8,747	8,074	8,115	7,069	6,661	7,660	7,999	7,831	7,187	7,704	7,700
HPN	11,985	12,460	12,191	13,233	11,419	11,173	11,407	11,743	13,351	12,795	12,409	12,507
Total	**29,802**	**30,476**	**29,323**	**30,403**	**26,379**	**25,945**	**27,655**	**28,942**	**31,112**	**29,050**	**28,643**	**28,924**

Total Dental Patients - by Age Range

(Both FFS and HMO)	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Children	23,902	24,684	23,272	24,260	21,166	20,738	21,912	22,943	24,926	23,285	23,007	23,408
Adults	5,900	5,792	6,051	6,143	5,213	5,207	5,743	5,999	6,186	5,765	5,636	5,516
Total	**29,802**	**30,476**	**29,323**	**30,403**	**26,379**	**25,945**	**27,655**	**28,942**	**31,112**	**29,050**	**28,643**	**28,924**



Note: Total Dental Patients may include duplication as a patient may have received services from a FFS and HMO provider during the same month.

Fee For Service Service Count and Costs Report

Medicaid Incurred Claims

Subset: FFS Claims and Dental Procedure Codes

Age In Years	Procedure Code	July 2015		Aug 2015		Sep 2015		Oct 2015		Nov 2015		Dec 2015		Jan 2016		Feb 2016		March 2016		April 2016		May 2016		June 2016	
		Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment
Ages 0 thru 20	D0100 thru D0999 Diagnostic	13,630	$291,895.84	13,513	$288,461.65	12,833	$273,098.34	12,801	$269,891.50	10,747	$225,499.37	11,359	$245,256.97	11,637	$249,830.57	13,100	$284,338.35	14,298	$316,382.00	14,161	$327,556.57	13,242	$300,693.35	14,219	$326,673.47
	D1000 thru D1999 Preventive	10,204	$387,794.98	10,349	$392,534.87	9,490	$364,914.34	9,006	$349,872.19	7,810	$296,145.57	8,520	$324,687.18	8,715	$339,115.41	9,685	$375,751.02	10,406	$417,338.78	9,353	$371,753.14	8,487	$338,618.68	9,227	$366,115.77
	D2000 thru D2999 Restorative	4,223	$342,090.19	4,310	$345,446.34	4,408	$351,870.94	4,586	$365,660.56	3,853	$307,859.88	3,919	$313,919.42	3,871	$304,578.57	4,152	$330,488.87	4,377	$351,550.52	4,211	$338,574.48	3,881	$308,249.48	3,917	$310,350.33
	D3000 thru D3999 Endodontics	801	$48,079.86	941	$54,034.63	863	$56,423.54	1,012	$61,385.40	797	$51,208.35	703	$45,491.63	786	$49,907.23	862	$57,553.82	909	$52,556.98	812	$49,805.01	803	$49,639.51	675	$43,160.21
	D4000 thru D4999 Periodontics	471	$41,001.80	424	$35,653.83	438	$37,346.43	362	$32,595.47	340	$29,508.09	434	$35,837.63	318	$27,934.18	466	$42,392.47	383	$33,756.57	432	$37,133.53	412	$37,250.56	436	$39,131.85
	D5000 thru D5899 Prosthodontics Removable	3	$430.50	5	$1,578.50	7	$2,599.09	3	$760.50	6	$2,552.25	7	$3,387.00	3	$1,435.00	2	$804.62	4	$1,250.50	6	$2,101.25	6	$1,311.99	2	$410.00
	D5900 thru D5999 Maxillofacial Prosthetics	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6000 thru D6199 Implant Services	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6200 thru D6999 Prosthodontics fixed	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,286	$112,278.28	1,173	$91,845.97	1,099	$85,503.69	1,109	$88,566.75	981	$77,987.66	1,185	$95,824.54	1,070	$85,697.48	1,000	$79,573.84	1,175	$93,480.43	1,240	$99,627.04	962	$79,097.58	1,054	$90,363.44
	D8000 thru D8999 Orthodontics	2,006	$1,953,173.79	1,793	$1,886,628.09	1,915	$1,874,152.06	1,842	$1,858,075.11	1,765	$1,606,797.16	1,601	$1,654,489.44	1,802	$1,621,890.69	1,946	$1,774,036.08	2,083	$1,737,200.48	1,853	$1,648,152.20	1,742	$1,458,669.80	1,557	$1,325,736.80
	D9000 thru D9999 Adjunctive General Services	1,784	$62,983.66	1,825	$59,478.19	1,836	$57,646.60	1,823	$56,341.04	1,438	$46,861.29	1,538	$53,923.98	1,315	$37,750.37	1,597	$43,740.74	1,779	$48,770.05	1,697	$49,268.89	1,619	$47,612.86	1,517	$44,310.21
	Total	**34,408**	**$3,239,728.90**	**34,333**	**$3,155,662.07**	**32,889**	**$3,103,555.03**	**32,544**	**$3,083,148.52**	**27,737**	**$2,644,419.62**	**29,266**	**$2,772,817.79**	**29,517**	**$2,718,139.50**	**32,810**	**$2,988,679.81**	**35,414**	**$3,052,286.31**	**33,765**	**$2,923,972.11**	**31,154**	**$2,621,143.81**	**32,604**	**$2,546,252.08**
Ages 21 and Over	D0100 thru D0999 Diagnostic	6,164	$139,958.72	6,068	$139,625.38	6,686	$154,998.97	6,695	$156,471.42	5,498	$131,320.09	5,693	$136,105.76	6,065	$153,638.88	6,622	$163,336.84	6,536	$160,990.10	6,098	$151,629.80	6,055	$149,194.00	6,095	$152,349.65
	D1000 thru D1999 Preventive	1	$0.00	23	$0.00	3	$0.00	13	$10.17	4	$0.00	2	$0.00	11	$0.00	6	$10.24	5	$0.00	29	$49.81	4	$0.00	14	$305.89
	D2000 thru D2999 Restorative	87	$10,739.24	90	$13,462.25	53	$8,195.54	77	$13,989.54	86	$10,250.51	84	$11,848.99	53	$6,698.38	72	$7,474.14	83	$9,945.06	70	$7,585.11	60	$8,613.11	110	$18,231.25
	D3000 thru D3999 Endodontics	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D4000 thru D4999 Periodontics	403	$30,172.16	441	$31,455.06	516	$38,558.45	503	$37,554.40	390	$29,136.97	407	$30,343.64	483	$35,946.70	472	$35,273.80	442	$33,121.94	414	$30,868.90	414	$30,904.57	443	$33,113.84
	D5000 thru D5899 Prosthodontics Removable	1,992	$502,465.55	1,774	$452,037.86	2,254	$572,270.72	2,151	$561,920.07	1,846	$461,620.16	2,094	$560,190.27	1,853	$458,464.80	2,134	$564,229.22	2,057	$522,523.52	1,805	$500,494.13	1,772	$520,105.57	1,739	$499,665.14
	D5900 thru D5999 Maxillofacial Prosthetics	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6000 thru D6199 Implant Services	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6200 thru D6999 Prosthodontics fixed	0	$0.00	1	$76.87	0	$0.00	0	$0.00	2	$153.74	0	$0.00	1	$76.87	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	5,211	$486,941.27	4,897	$444,281.46	4,343	$387,533.95	4,978	$454,665.90	4,463	$398,086.24	4,450	$401,022.03	4,948	$450,148.50	5,414	$489,081.86	5,174	$476,119.12	4,399	$400,313.70	4,879	$437,653.66	4,677	$407,654.83
	D8000 thru D8999 Orthodontics	5	$245.32	4	$196.80	4	$196.80	4	$2,095.10	6	$5,545.40	5	$246.00	7	$344.06	6	$295.20	3	$147.60	7	$344.40	6	$295.20	1	$49.20
	D9000 thru D9999 Adjunctive General Services	1,216	$65,525.85	1,190	$62,151.76	1,109	$58,091.69	1,345	$73,475.28	1,141	$60,677.32	1,047	$57,247.56	728	$27,836.63	771	$29,638.21	783	$32,151.88	1,009	$44,005.84	972	$42,605.13	935	$41,716.96
	Total	**15,079**	**$1,236,048.11**	**14,488**	**$1,143,287.44**	**14,968**	**$1,219,846.12**	**15,766**	**$1,300,181.88**	**13,436**	**$1,096,790.43**	**13,782**	**$1,197,004.25**	**14,149**	**$1,133,154.82**	**15,497**	**$1,289,339.51**	**15,083**	**$1,234,999.22**	**13,831**	**$1,135,291.69**	**14,162**	**$1,189,371.24**	**14,014**	**$1,153,086.76**
Total	D0100 thru D0999 Diagnostic	19,794	$431,854.56	19,581	$428,087.03	19,519	$428,097.31	19,496	$426,362.92	16,245	$356,819.46	17,052	$381,362.73	17,702	$403,469.45	19,722	$447,675.19	20,834	$477,372.10	20,259	$479,186.37	19,297	$449,887.35	20,314	$479,023.12
	D1000 thru D1999 Preventive	10,205	$387,794.98	10,372	$392,534.87	9,493	$364,914.34	9,019	$349,882.36	7,814	$296,145.57	8,522	$324,687.18	8,726	$339,115.41	9,691	$375,761.26	10,411	$417,338.78	9,382	$371,802.95	8,491	$338,618.68	9,241	$366,421.66
	D2000 thru D2999 Restorative	4,310	$352,829.43	4,400	$358,908.59	4,461	$360,066.48	4,663	$379,650.10	3,939	$318,110.39	4,003	$325,768.41	3,924	$311,276.95	4,224	$337,963.01	4,460	$361,495.58	4,281	$346,159.59	3,941	$316,862.59	4,027	$328,581.58
	D3000 thru D3999 Endodontics	801	$48,079.86	941	$54,034.63	863	$56,423.54	1,012	$61,385.40	797	$51,208.35	703	$45,491.63	786	$49,907.23	862	$57,553.82	909	$52,556.98	812	$49,805.01	803	$49,639.51	675	$43,160.21
	D4000 thru D4999 Periodontics	874	$71,173.96	865	$67,108.89	954	$75,904.88	865	$70,149.87	730	$58,645.06	841	$66,181.27	801	$63,880.88	938	$77,666.27	825	$66,878.51	846	$68,002.43	826	$68,155.13	879	$72,245.69
	D5000 thru D5899 Prosthodontics Removable	1,995	$502,896.05	1,779	$453,616.36	2,261	$574,869.81	2,154	$562,680.57	1,852	$464,172.41	2,101	$563,577.27	1,856	$459,899.80	2,136	$565,033.84	2,061	$523,774.02	1,811	$502,595.38	1,778	$521,417.56	1,741	$500,075.14
	D5900 thru D5999 Maxillofacial Prosthetics	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6000 thru D6199 Implant Services	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6200 thru D6999 Prosthodontics fixed	0	$0.00	1	$76.87	0	$0.00	0	$0.00	2	$153.74	0	$0.00	1	$76.87	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	6,497	$599,219.55	6,070	$536,127.43	5,442	$473,037.64	6,087	$543,232.65	5,444	$476,073.90	5,635	$496,846.57	6,018	$535,845.98	6,414	$568,655.70	6,349	$569,599.55	5,639	$499,940.74	5,841	$516,751.24	5,731	$498,018.27
	D8000 thru D8999 Orthodontics	2,011	$1,953,419.11	1,797	$1,886,824.89	1,919	$1,874,348.86	1,846	$1,860,170.21	1,771	$1,612,342.56	1,606	$1,654,735.44	1,809	$1,622,234.75	1,952	$1,774,331.28	2,086	$1,737,348.08	1,860	$1,648,496.60	1,748	$1,458,965.00	1,558	$1,325,786.00
	D9000 thru D9999 Adjunctive General Services	3,000	$128,509.51	3,015	$121,629.95	2,945	$115,738.29	3,168	$129,816.32	2,579	$107,538.61	2,585	$111,171.54	2,043	$65,587.00	2,368	$73,378.95	2,562	$80,921.93	2,706	$93,274.73	2,591	$90,217.99	2,452	$86,027.17
	Total	**49,487**	**$4,475,777.01**	**48,821**	**$4,298,949.51**	**47,857**	**$4,323,401.15**	**48,310**	**$4,383,330.40**	**41,173**	**$3,741,210.05**	**43,048**	**$3,969,822.04**	**43,666**	**$3,851,294.32**	**48,307**	**$4,278,019.32**	**50,497**	**$4,287,285.53**	**47,596**	**$4,059,263.80**	**45,316**	**$3,810,515.05**	**46,618**	**$3,699,338.84**

Check Up

Subset: FFS Claims and Dental Procedure Codes
GL Program: Check-Up

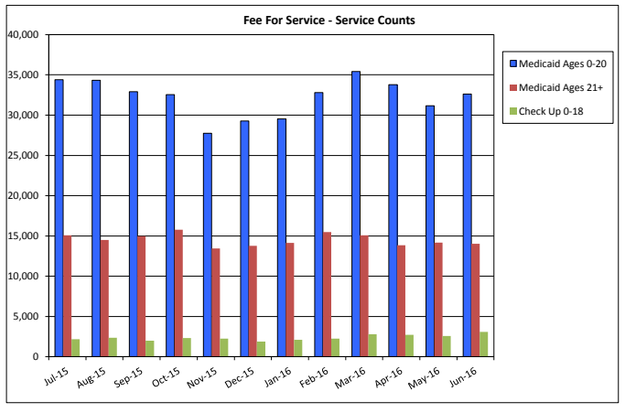
Age In Years	Procedure w Code	July 2015		Aug 2015		Sep 2015		Oct 2015		Nov 2015		Dec 2015		Jan 2016		Feb 2016		March 2016		April 2016		May 2016		June 2016	
		Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment
Ages 0 thru 18	D0100 thru D0999 Diagnostic	687	$16,009.84	651	$15,160.11	607	$14,306.64	754	$16,618.84	742	$16,950.96	636	$15,302.74	758	$16,759.32	803	$18,074.13	1,028	$22,869.69	1,180	$29,350.01	1,082	$26,537.55	1,222	$30,337.80
	D1000 thru D1999 Preventive	712	$23,957.96	695	$25,738.03	575	$21,266.10	675	$27,148.26	724	$26,163.14	552	$21,019.68	625	$24,130.56	629	$23,255.41	849	$34,153.48	719	$29,025.40	654	$26,200.29	815	$33,135.26
	D2000 thru D2999 Restorative	175	$14,618.11	372	$28,832.34	297	$22,835.50	306	$23,401.77	249	$19,412.65	215	$16,026.84	203	$16,233.01	242	$17,824.22	285	$20,746.85	222	$19,240.34	281	$22,385.39	371	$25,781.09
	D3000 thru D3999 Endodontics	69	$2,864.10	84	$3,115.98	56	$4,284.28	75	$3,587.99	71	$3,913.44	57	$2,890.27	47	$3,059.43	56	$3,174.62	49	$2,059.98	44	$3,100.55	52	$2,879.59	79	$3,416.06
	D4000 thru D4999 Periodontics	17	$1,606.19	12	$1,150.68	7	$484.21	7	$489.97	15	$1,234.77	11	$901.61	16	$1,384.99	23	$2,054.96	21	$1,864.24	14	$1,075.97	29	$2,694.74	20	$1,559.63
	D5000 thru D5899 Prosthodontics Removable	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	1	$205.00	0	$0.00	1	$205.00	0	$0.00	0	$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6000 thru D6199 Implant Services	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6200 thru D6999 Prosthodontics fixed	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	84	$8,183.54	67	$5,009.93	58	$5,982.62	94	$7,462.04	45	$4,088.50	63	$7,467.12	44	$2,929.67	47	$3,112.94	84	$5,706.36	114	$11,950.39	84	$6,523.70	142	$11,058.51
	D8000 thru D8999 Orthodontics	296	$252,999.42	273	$271,666.13	240	$205,467.65	278	$277,856.57	297	$251,373.66	241	$219,561.61	283	$220,995.69	340	$331,474.73	294	$263,129.28	281	$194,638.63	268	$223,646.76	259	$195,452.62
	D9000 thru D9999 Adjunctive General Services	140	$3,441.28	193	$4,557.19	143	$4,146.49	144	$4,356.47	114	$3,096.97	124	$3,867.41	118	$2,521.03	125	$2,583.07	177	$3,648.61	134	$3,738.55	122	$2,854.52	166	$3,958.71
	Total	**2,180**	**$323,680.44**	**2,347**	**$355,230.39**	**1,983**	**$278,773.49**	**2,333**	**$360,921.91**	**2,257**	**$326,234.09**	**1,899**	**$287,037.28**	**2,094**	**$288,013.70**	**2,266**	**$401,759.08**	**2,787**	**$354,178.49**	**2,709**	**$292,324.84**	**2,572**	**$313,722.54**	**3,074**	**$304,699.68**

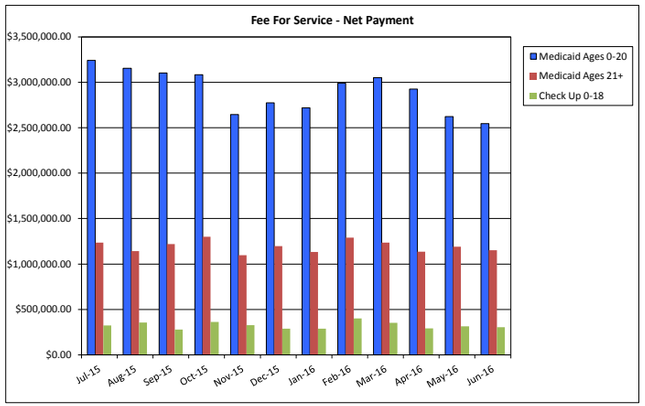
Service Count and Costs - FEE For SERVICE

Totals and Graphs

Service Count Totals	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Medicaid Ages 0-20	34,408	34,333	32,889	32,544	27,737	29,266	29,517	32,810	35,414	33,765	31,154	32,604
Medicaid Ages 21+	15,079	14,488	14,968	15,766	13,436	13,782	14,149	15,497	15,083	13,831	14,162	14,014
Check Up 0-18	2,180	2,347	1,983	2,333	2,257	1,899	2,094	2,266	2,787	2,709	2,572	3,074
Total	**51,667**	**51,168**	**49,840**	**50,643**	**43,430**	**44,947**	**45,760**	**50,573**	**53,284**	**50,305**	**47,888**	**49,692**

Net Payment Totals	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Medicaid Ages 0-20	$3,239,728.90	$3,155,662.07	$3,103,555.03	$3,083,148.52	$2,644,419.62	$2,772,817.79	$2,718,139.50	$2,988,679.81	$3,052,286.31	$2,923,972.11	$2,621,143.81	$2,546,252.08
Medicaid Ages 21+	$1,236,048.11	$1,143,287.44	$1,219,846.12	$1,300,181.88	$1,096,790.43	$1,197,004.25	$1,133,154.82	$1,289,339.51	$1,234,999.22	$1,135,291.69	$1,189,371.24	$1,153,086.76
Check Up 0-18	$323,680.44	$355,230.39	$278,773.49	$360,921.91	$326,234.09	$287,037.28	$288,013.70	$401,759.08	$354,178.49	$292,324.84	$313,722.54	$304,699.68
Total	**$4,799,457.45**	**$4,654,179.90**	**$4,602,174.64**	**$4,744,252.31**	**$4,067,444.14**	**$4,256,859.32**	**$4,139,308.02**	**$4,679,778.40**	**$4,641,464.02**	**$4,351,588.64**	**$4,124,237.59**	**$4,004,038.52**





AMERIGROUP - Service Count and Costs Report

Reported Data: **00170 thru 41899; 63180, 63182 Restorative * (Paid Under Medical)**

		July 2015		Aug 2015		Sep 2015		Oct 2015		Nov 2015		Dec 2015		Jan 2016		Feb 2016		March 2016		April 2016		May 2016		June 2016	
Medicaid	Dental Procedure Code	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment
Ages 0 thru 20	D0100 thru D0999 Diagnostic	12,906	$199,581.28	13,065	$207,877.68	13,181	$193,356.30	13,479	$198,846.56	11,102	$176,251.35	11,407	$166,452.42	13,551	$206,283.21	13,819	$213,620.61	13,541	$215,048.05	13,893	$204,877.34	14,483	$212,733.65	13,789	$208,375.51
	D1000 thru D1999 Preventive	12,656	$285,501.37	13,292	$306,113.88	10,746	$259,535.91	11,690	$276,868.45	10,248	$250,384.18	9,988	$223,858.10	11,454	$290,709.88	11,993	$297,684.99	11,676	$298,559.36	11,106	$272,595.72	12,190	$288,586.19	11,202	$267,624.05
	D2000 thru D2999 Restorative	5,128	$246,384.57	5,318	$255,253.22	5,141	$262,926.03	5,127	$264,113.66	4,321	$222,491.66	4,491	$235,262.29	4,429	$239,133.79	5,207	$276,910.87	4,355	$243,294.33	4,054	$227,051.60	4,045	$223,527.95	4,448	$252,413.20
	D3000 thru D3999 Endodontics	866	$31,805.52	968	$36,007.85	844	$33,373.17	814	$31,541.73	706	$29,798.74	804	$34,438.63	718	$32,340.20	766	$32,151.22	719	$31,251.02	714	$30,188.62	690	$32,616.24	732	$36,539.64
	D4000 thru D4999 Periodontics	414	$16,980.15	771	$32,375.32	307	$12,397.29	360	$15,309.50	241	$9,602.54	250	$9,930.96	209	$8,569.17	359	$15,339.73	249	$10,450.17	176	$7,135.31	204	$7,798.27	267	$10,548.45
	D5000 thru D5899 Prosthodontics Removable	0	$0.00	2	$205.00	3	$184.50	0	$0.00	0	$0.00	3	$112.75	2	$112.75	5	$164.00	2	$317.75	3	$297.25	1	$133.25	0	$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6000 thru D6199 Implant Services	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6200 thru D6999 Prosthodontics fixed	0	$0.00	0	$0.00	1	$0.00	0	$0.00	0	$0.00	1	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,235	$53,996.28	1,402	$59,631.86	1,231	$51,072.77	1,358	$61,512.08	1,078	$49,752.29	1,162	$46,769.08	1,047	$50,340.67	1,197	$53,523.11	1,144	$55,480.25	909	$44,347.10	963	$45,816.84	1,050	$55,048.98
	D8000 thru D8999 Orthodontics	6	$0.00	9	$0.00	6	$0.00	7	$0.00	3	$0.00	3	$0.00	6	$0.00	11	$0.00	7	$0.00	5	$0.00	6	$0.00	43	$0.00
	D9000 thru D9999 Adjunctive General Services	2,216	$44,940.65	2,274	$46,796.49	2,419	$52,145.36	2,278	$48,441.14	2,093	$46,324.24	1,946	$41,934.74	1,894	$40,689.53	2,200	$47,623.27	2,111	$44,467.22	2,050	$42,242.34	2,326	$46,956.75	2,235	$55,066.64
	Total	**35,427**	**$879,189.82**	**37,101**	**$944,261.30**	**33,879**	**$864,991.33**	**35,113**	**$896,633.12**	**29,792**	**$784,605.00**	**30,055**	**$758,758.97**	**33,310**	**$868,179.20**	**35,557**	**$937,017.80**	**33,804**	**$898,868.15**	**32,910**	**$828,735.28**	**34,908**	**$858,169.14**	**33,766**	**$885,616.47**
Ages 21 and Over	D0100 thru D0999 Diagnostic	2,639	$47,832.73	2,369	$44,672.83	2,522	$46,550.32	2,717	$49,437.22	2,065	$38,616.50	2,087	$36,553.98	2,590	$47,297.22	2,696	$48,356.62	2,748	$48,665.50	3,139	$53,378.60	3,216	$53,911.77	2,633	$42,710.02
	D1000 thru D1999 Preventive	46	$220.58	41	$304.77	30	$130.38	36	$188.55	27	$235.66	20	$211.59	35	$371.71	74	$774.49	34	$136.64	40	$411.56	42	$150.44	30	$68.75
	D2000 thru D2999 Restorative	140	$3,105.74	112	$2,914.65	134	$1,733.23	114	$2,561.13	86	$1,609.20	75	$667.14	112	$1,993.28	150	$3,970.97	125	$2,304.99	91	$3,074.51	150	$4,620.24	214	$4,863.03
	D3000 thru D3999 Endodontics	14	$0.00	16	$30.75	21	$0.00	24	$213.20	5	$0.00	10	$0.00	6	$0.00	12	$213.20	10	$319.80	13	$323.90	15	$426.40	6	$0.00
	D4000 thru D4999 Periodontics	415	$14,215.27	336	$12,714.92	353	$13,717.44	443	$16,635.74	323	$12,251.28	356	$13,500.58	465	$18,347.91	423	$15,321.05	424	$16,961.71	310	$12,815.46	310	$11,981.02	323	$12,379.20
	D5000 thru D5899 Prosthodontics Removable	250	$46,201.04	265	$38,429.52	262	$46,765.85	226	$39,055.78	165	$34,226.40	237	$37,295.08	298	$43,513.50	344	$49,566.18	363	$55,840.19	263	$41,816.52	300	$46,828.75	348	$43,971.56
	D5900 thru D5999 Maxillofacial Prosthetics	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	1	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6000 thru D6199 Implant Services	2	$0.00	0	$0.00	0	$0.00	0	$0.00	1	$0.00	0	$0.00	0	$0.00	1	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6200 thru D6999 Prosthodontics fixed	4	$0.00	0	$0.00	0	$0.00	0	$0.00	3	$0.00	2	$0.00	0	$0.00	3	$0.00	2	$0.00	0	$0.00	0	$0.00	3	$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,746	$90,824.21	1,817	$102,195.81	1,662	$92,345.62	2,014	$103,782.22	1,771	$94,776.72	1,743	$84,250.06	1,669	$94,175.61	2,015	$108,655.23	1,881	$97,814.56	1,810	$108,366.79	1,944	$104,779.28	1,829	$109,097.85
	D8000 thru D8999 Orthodontics	0	$0.00	1	$0.00	1	$0.00	0	$0.00	0	$0.00	0	$0.00	1	$0.00	2	$0.00	1	$0.00	0	$0.00	1	$0.00	0	$0.00
	D9000 thru D9999 Adjunctive General Services	442	$13,382.56	504	$17,612.68	496	$17,844.89	581	$17,955.23	499	$15,850.71	376	$11,066.25	397	$11,353.73	415	$14,855.48	453	$14,859.93	602	$19,249.81	507	$16,024.81	564	$23,531.84
	Total	**5,698**	**$215,782.13**	**5,461**	**$218,875.93**	**5,481**	**$219,087.73**	**6,155**	**$229,829.07**	**4,945**	**$197,566.47**	**4,906**	**$183,544.68**	**5,573**	**$217,052.96**	**6,136**	**$241,713.22**	**6,041**	**$236,903.32**	**6,268**	**$239,437.15**	**6,485**	**$238,722.71**	**5,950**	**$236,622.25**
Total	D0100 thru D0999 Diagnostic	15,545	$247,414.01	15,434	$252,550.51	15,703	$239,906.62	16,196	$248,283.78	13,167	$214,867.85	13,494	$203,006.40	16,141	$253,580.43	16,515	$261,977.23	16,289	$263,713.55	17,032	$258,255.94	17,699	$266,645.42	16,422	$251,085.53
	D1000 thru D1999 Preventive	12,702	$285,721.95	13,333	$306,418.65	10,776	$259,666.29	11,726	$277,057.00	10,275	$250,619.84	10,008	$224,069.69	11,489	$291,081.59	12,067	$298,459.48	11,710	$298,696.00	11,146	$273,007.28	12,232	$288,736.63	11,232	$267,692.80
	D2000 thru D2999 Restorative	5,268	$249,490.31	5,430	$258,167.87	5,275	$264,659.26	5,241	$266,674.79	4,407	$224,100.86	4,566	$235,929.43	4,541	$241,127.07	5,357	$280,881.84	4,480	$245,599.32	4,145	$230,126.11	4,195	$228,148.19	4,662	$257,276.23
	D3000 thru D3999 Endodontics	880	$31,805.52	984	$36,038.60	865	$33,373.17	838	$31,754.93	711	$29,798.74	814	$34,438.63	724	$32,340.20	778	$32,364.42	729	$31,570.82	727	$30,512.52	705	$33,042.64	738	$36,539.64
	D4000 thru D4999 Periodontics	829	$31,195.42	1,107	$45,090.24	660	$26,114.73	803	$31,945.24	564	$21,853.82	606	$23,431.54	674	$26,917.08	782	$30,660.78	673	$27,411.88	486	$19,950.77	514	$19,779.29	590	$22,927.65
	D5000 thru D5899 Prosthodontics Removable	250	$46,201.04	267	$38,634.52	265	$46,950.35	226	$39,055.78	165	$34,226.40	240	$37,407.83	300	$43,626.25	349	$49,730.18	365	$56,157.94	266	$42,113.77	301	$46,962.00	348	$43,971.56
	D5900 thru D5999 Maxillofacial Prosthetics	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	1	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6000 thru D6199 Implant Services	2	$0.00	0	$0.00	0	$0.00	0	$0.00	1	$0.00	0	$0.00	0	$0.00	1	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6200 thru D6999 Prosthodontics fixed	4	$0.00	0	$0.00	1	$0.00	0	$0.00	3	$0.00	3	$0.00	0	$0.00	3	$0.00	2	$0.00	0	$0.00	0	$0.00	3	$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	2,981	$144,820.49	3,219	$161,827.67	2,893	$143,418.39	3,372	$165,294.30	2,849	$144,529.01	2,905	$131,019.14	2,716	$144,516.28	3,212	$162,178.34	3,025	$153,294.81	2,719	$152,713.89	2,907	$150,596.12	2,879	$164,146.83
	D8000 thru D8999 Orthodontics	6	$0.00	10	$0.00	7	$0.00	7	$0.00	3	$0.00	3	$0.00	7	$0.00	13	$0.00	8	$0.00	5	$0.00	7	$0.00	43	$0.00
	D9000 thru D9999 Adjunctive General Services	2,658	$58,323.21	2,778	$64,409.17	2,915	$69,990.25	2,859	$66,396.37	2,592	$62,174.95	2,322	$53,000.99	2,291	$52,043.26	2,615	$62,478.75	2,564	$59,327.15	2,652	$61,492.15	2,833	$62,981.56	2,799	$78,598.48
	Total	**41,125**	**$1,094,971.95**	**42,562**	**$1,163,137.23**	**39,360**	**$1,084,079.06**	**41,268**	**$1,126,462.19**	**34,737**	**$982,171.47**	**34,961**	**$942,303.65**	**38,883**	**$1,085,232.16**	**41,693**	**$1,178,731.02**	**39,845**	**$1,135,771.47**	**39,178**	**$1,068,172.43**	**41,393**	**$1,096,891.85**	**39,716**	**$1,122,238.72**

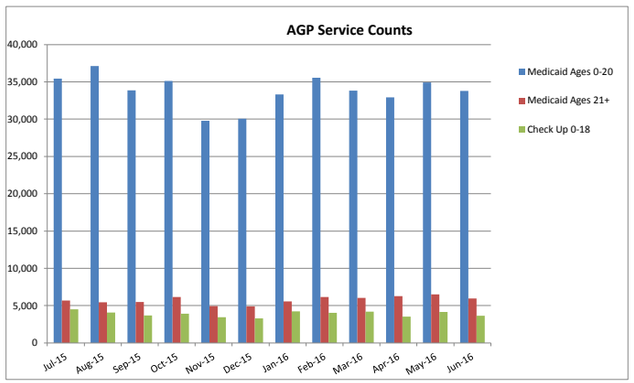
		July 2015		Aug 2015		Sep 2015		Oct 2015		Nov 2015		Dec 2015		Jan 2016		Feb 2016		March 2016		April 2016		May 2016		June 2016	
Check Up	Dental Procedure Code	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment
Ages 0 thru 18	D0100 thru D0999 Diagnostic	1,554	$24,636.70	1,447	$24,813.53	1,427	$22,821.32	1,437	$23,151.76	1,306	$20,516.20	1,239	$18,249.46	1,596	$25,396.11	1,573	$25,232.94	1,527	$25,296.68	1,349	$20,836.27	1,750	$26,604.71	1,566	$23,129.52
	D1000 thru D1999 Preventive	1,840	$39,077.91	1,675	$39,409.37	1,286	$32,227.08	1,410	$36,369.92	1,275	$31,644.50	1,165	$26,595.02	1,565	$39,103.35	1,608	$39,690.77	1,628	$40,521.56	1,347	$35,004.36	1,514	$37,233.61	1,246	$32,343.09
	D2000 thru D2999 Restorative	579	$26,739.31	508	$25,751.33	456	$24,837.67	525	$27,158.91	378	$20,552.53	406	$19,889.48	508	$29,538.08	443	$23,036.90	428	$24,691.97	427	$23,756.85	437	$24,139.21	366	$20,096.25
	D3000 thru D3999 Endodontics	64	$2,360.69	47	$1,465.72	79	$3,201.21	71	$2,816.64	38	$1,572.96	52	$1,996.64	83	$3,893.94	43	$2,181.13	39	$1,691.54	62	$2,495.86	42	$1,700.37	46	$2,096.44
	D4000 thru D4999 Periodontics	64	$2,481.77	27	$917.49	30	$1,292.42	10	$452.74	20	$789.52	106	$4,814.48	12	$396.64	12	$482.70	70	$3,147.67	4	$172.12	17	$606.18	34	$1,426.32
	D5000 thru D5899 Prosthodontics Removable	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6000 thru D6199 Implant Services	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6200 thru D6999 Prosthodontics fixed	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	108	$4,572.13	107	$5,783.63	145	$5,955.67	156	$8,199.43	158	$7,948.44	103	$4,665.20	141	$8,220.20	96	$3,707.57	138	$8,014.71	114	$5,423.78	100	$3,640.15	114	$7,948.48
	D8000 thru D8999 Orthodontics	0	$0.00	5	$0.00	0	$0.00	2	$0.00	0	$0.00	0	$0.00	1	$0.00	0	$0.00	0	$0.00	3	$0.00	1	$0.00	15	$0.00
	D9000 thru D9999 Adjunctive General Services	301	$4,623.29	273	$5,276.77	268	$5,284.13	313	$5,270.94	258	$5,968.21	231	$4,217.79	322	$7,217.77	258	$4,376.69	342	$7,098.03	224	$4,154.70	279	$5,014.71	233	$5,546.81
	Total	**4,510**	**$104,491.80**	**4,089**	**$103,417.84**	**3,691**	**$95,619.50**	**3,924**	**$103,420.34**	**3,433**	**$88,992.36**	**3,302**	**$80,428.07**	**4,228**	**$113,766.09**	**4,033**	**$98,708.70**	**4,172**	**$110,462.16**	**3,530**	**$91,843.94**	**4,140**	**$98,938.94**	**3,620**	**$92,586.91**

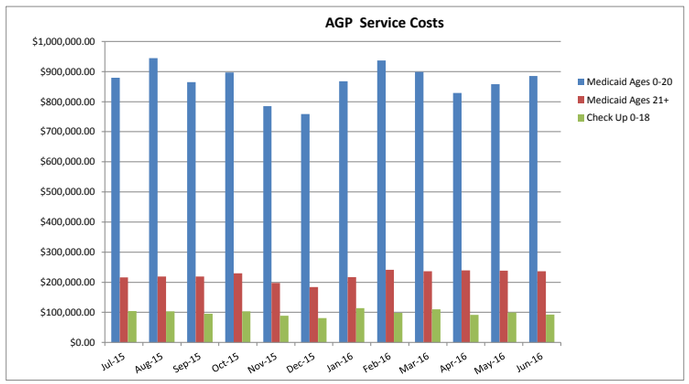
AMERIGROUP- Service Count and Costs Report

Totals and Graphs

AGP Service Count		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Medicaid Ages 0-20		35,427	37,101	33,879	35,113	29,792	30,055	33,310	35,557	33,804	32,910	34,908	33,766
Medicaid Ages 21+		5,698	5,461	5,481	6,155	4,945	4,906	5,573	6,136	6,041	6,268	6,485	5,950
Check Up 0-18		4,510	4,089	3,691	3,924	3,433	3,302	4,228	4,033	4,172	3,530	4,140	3,620
	Total	**45,635**	**46,651**	**43,051**	**45,192**	**38,170**	**38,263**	**43,111**	**45,726**	**44,017**	**42,708**	**45,533**	**43,336**

AGP Service Cost		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Medicaid Ages 0-20		$879,189.82	$944,261.30	$864,991.33	$896,633.12	$784,605.00	$758,758.97	$868,179.20	$937,017.80	$898,868.15	$828,735.28	$858,169.14	$885,616.47
Medicaid Ages 21+		$215,782.13	$218,875.93	$219,087.73	$229,829.07	$197,566.47	$183,544.68	$217,052.96	$241,713.22	$236,903.32	$239,437.15	$238,722.71	$236,622.25
Check Up 0-18		$104,491.80	$103,417.84	$95,619.50	$103,420.34	$88,992.36	$80,428.07	$113,766.09	$98,708.70	$110,462.16	$91,843.94	$98,938.94	$92,586.91
	Total	**$1,199,463.75**	**$1,266,555.07**	**$1,179,698.56**	**$1,229,882.53**	**$1,071,163.83**	**$1,022,731.72**	**$1,198,998.25**	**$1,277,439.72**	**$1,246,233.63**	**############**	**$1,195,830.79**	**############**





HPN - Service Count and Costs Report

Reported Data **00170 thru 41899 Restorative * (Paid Under Medical)**

		July 2015		Aug 2015		Sep 2015		Oct 2015		Nov 2015		Dec 2015		Jan 2016		Feb 2016		March 2016		April 2016		May 2016		June 2016	
Medicaid	Dental Procedure Code	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment
Ages 0 thru 20	D0100 thru D0999 Diagnostic	23,786	$386,549.27	24,818	$393,281.46	23,729	$383,323.34	25,795	$415,021.41	21,730	$351,647.82	20,858	$336,183.29	21,222	$347,372.78	22,002	$351,663.21	25,737	$409,495.59	24,718	$386,318.86	22,799	$356,253.06	23,980	$371,331.18
	D1000 thru D1999 Preventive	18,597	$451,302.73	18,803	$448,669.57	18,344	$449,187.13	20,690	$506,870.52	17,109	$418,945.44	16,543	$410,918.12	17,205	$426,132.51	17,827	$437,293.77	20,401	$490,725.56	18,480	$452,180.87	18,186	$435,079.99	19,073	$451,900.19
	D2000 thru D2999 Restorative	7,767	$553,264.95	7,958	$567,620.71	8,469	$608,135.16	8,937	$643,049.68	7,572	$534,399.16	7,093	$498,928.01	7,165	$512,249.06	7,589	$546,002.93	8,744	$617,621.17	8,228	$582,661.38	8,164	$580,905.80	8,450	$587,206.79
	D3000 thru D3999 Endodontics	823	$77,867.59	910	$92,061.53	1,025	$100,972.22	963	$104,155.41	880	$86,811.50	761	$75,407.60	756	$69,739.84	932	$83,355.94	942	$105,003.17	914	$88,862.70	852	$88,857.07	814	$83,664.70
	D4000 thru D4999 Periodontics	22	$1,477.41	33	$2,245.58	29	$2,206.25	28	$1,877.77	28	$3,596.50	23	$1,456.34	18	$1,112.40	11	$1,132.20	31	$2,128.04	11	$2,653.00	1	$40.99	11	$820.78
	D5000 thru D5899 Prosthodontics Removable	3	$1,380.00	6	$2,213.00	1	$150.00	2	$355.00	2	$1,025.00	1	$75.00	1	$150.00	6	$3,060.00	1	$205.00	3	$464.00	1	$150.00	3	$1,257.00
	D5900 thru D5999 Maxillofacial Prosthetics	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6000 thru D6199 Implant Services	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6200 thru D6999 Prosthodontics fixed	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,307	$68,990.01	1,403	$75,851.70	1,508	$76,294.92	1,542	$81,143.37	1,300	$68,144.84	1,338	$72,659.28	1,284	$66,129.44	1,401	$74,965.42	1,588	$83,320.24	1,476	$81,010.48	1,325	$73,782.25	1,301	$69,054.21
	D8000 thru D8999 Orthodontics	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D9000 thru D9999 Adjunctive General Services	2,080	$51,437.64	2,344	$65,760.51	2,371	$68,999.29	2,619	$72,481.54	2,293	$62,491.08	2,341	$64,414.61	1,990	$58,477.23	2,082	$62,856.88	2,472	$72,943.73	2,329	$71,451.66	2,189	$65,977.60	2,261	$67,387.74
	Total	**54,385**	**$1,592,269.60**	**56,275**	**$1,647,704.06**	**55,476**	**$1,689,268.31**	**60,576**	**$1,824,954.70**	**50,914**	**$1,527,061.34**	**48,958**	**$1,460,042.25**	**49,641**	**$1,481,363.26**	**51,850**	**$1,560,330.35**	**59,916**	**$1,781,442.50**	**56,159**	**$1,665,602.95**	**53,517**	**$1,601,046.76**	**55,893**	**$1,632,622.59**
Ages 21 and Over	D0100 thru D0999 Diagnostic	2,917	$48,380.70	2,912	$48,258.14	3,059	$50,203.61	3,236	$53,742.64	2,741	$45,515.78	2,713	$45,402.12	3,114	$50,579.51	3,163	$52,726.18	3,537	$57,916.40	3,381	$54,634.25	3,218	$53,071.00	2,988	$49,534.27
	D1000 thru D1999 Preventive	5	$124.05	4	$142.24	6	$102.24	2	$51.85	7	$166.48	6	$118.21	12	$228.02	3	$46.00	3	$34.24	2	$48.42	2	$54.24	7	$119.96
	D2000 thru D2999 Restorative	34	$2,231.92	47	$4,120.59	69	$5,592.04	49	$4,717.32	42	$2,721.36	44	$2,977.58	33	$1,739.45	28	$3,368.29	34	$2,202.38	67	$4,452.66	64	$5,557.29	65	$4,855.72
	D3000 thru D3999 Endodontics	0	$0.00	1	$100.77	3	$237.00	1	$20.50	1	$16.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	1	$20.00
	D4000 thru D4999 Periodontics	9	$696.83	16	$1,353.83	15	$1,170.66	13	$1,158.02	14	$1,120.00	17	$1,428.50	12	$1,056.00	4	$352.00	1	$47.00	5	$440.00	15	$1,147.82	18	$1,502.00
	D5000 thru D5899 Prosthodontics Removable	494	$247,763.57	606	$310,720.16	539	$272,523.31	550	$277,916.55	463	$226,738.01	442	$215,105.34	365	$168,531.79	392	$183,634.02	390	$183,126.83	484	$246,217.98	456	$212,055.34	397	$185,715.92
	D5900 thru D5999 Maxillofacial Prosthetics	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6000 thru D6199 Implant Services	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6200 thru D6999 Prosthodontics fixed	1	$34.00	0	$0.00	1	$34.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	1	$34.00	0	$0.00	0	$0.00	0	$0.00	1	$34.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,508	$98,605.30	1,457	$96,119.11	1,680	$112,250.36	1,490	$94,354.34	1,332	$81,723.43	1,321	$83,991.60	1,217	$78,198.29	1,093	$65,830.49	1,289	$79,133.82	1,063	$68,357.29	1,462	$99,629.55	1,220	$77,278.09
	D8000 thru D8999 Orthodontics	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	1	$79.94	0	$0.00
	D9000 thru D9999 Adjunctive General Services	177	$8,638.63	197	$9,837.04	282	$13,303.27	216	$9,964.56	173	$7,839.85	284	$12,836.57	264	$11,737.15	177	$7,834.09	221	$9,845.77	194	$7,786.93	308	$13,891.85	284	$11,279.96
	Total	**5,145**	**$406,475.00**	**5,240**	**$470,651.88**	**5,654**	**$455,416.49**	**5,557**	**$441,925.78**	**4,773**	**$365,840.91**	**4,827**	**$361,859.92**	**5,017**	**$312,070.21**	**4,861**	**$313,825.07**	**5,475**	**$332,306.44**	**5,196**	**$381,937.53**	**5,526**	**$385,487.03**	**4,981**	**$330,339.92**
Total	D0100 thru D0999 Diagnostic	26,703	$434,929.97	27,730	$441,539.60	26,788	$433,526.95	29,031	$468,764.05	24,471	$397,163.60	23,571	$381,585.41	24,336	$397,952.29	25,165	$404,389.39	29,274	$467,411.99	28,099	$440,953.11	26,017	$409,324.06	26,968	$420,865.45
	D1000 thru D1999 Preventive	18,602	$451,426.78	18,807	$448,811.81	18,350	$449,289.37	20,692	$506,922.37	17,116	$419,111.92	16,549	$411,036.33	17,217	$426,360.53	17,830	$437,339.77	20,404	$490,759.80	18,482	$452,229.29	18,188	$435,134.23	19,080	$452,020.15
	D2000 thru D2999 Restorative	7,801	$555,496.87	8,005	$571,741.30	8,538	$613,727.20	8,986	$647,767.00	7,614	$537,120.52	7,137	$501,905.59	7,198	$513,988.51	7,617	$549,371.22	8,778	$619,823.55	8,295	$587,114.04	8,228	$586,463.09	8,515	$592,062.51
	D3000 thru D3999 Endodontics	823	$77,867.59	911	$92,162.30	1,028	$101,209.22	964	$104,175.91	881	$86,827.50	761	$75,407.60	756	$69,739.84	932	$83,355.94	942	$105,003.17	914	$88,862.70	852	$88,857.07	815	$83,684.70
	D4000 thru D4999 Periodontics	31	$2,174.24	49	$3,599.41	44	$3,376.91	41	$3,035.79	42	$4,716.50	40	$2,884.84	30	$2,168.40	15	$1,484.20	32	$2,175.04	16	$3,093.00	16	$1,188.81	29	$2,322.78
	D5000 thru D5899 Prosthodontics Removable	497	$249,143.57	612	$312,933.16	540	$272,673.31	552	$278,271.55	465	$227,763.01	443	$215,180.34	366	$168,681.79	398	$186,694.02	391	$183,331.83	487	$246,681.98	457	$212,205.34	400	$186,972.92
	D5900 thru D5999 Maxillofacial Prosthetics	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6000 thru D6199 Implant Services	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6200 thru D6999 Prosthodontics fixed	1	$34.00	0	$0.00	1	$34.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	1	$34.00	0	$0.00	0	$0.00	0	$0.00	1	$34.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	2,815	$167,595.31	2,860	$171,970.81	3,188	$188,545.28	3,032	$175,497.71	2,632	$149,868.27	2,659	$156,650.88	2,501	$144,327.73	2,494	$140,795.91	2,877	$162,454.06	2,539	$149,367.77	2,787	$173,411.80	2,521	$146,332.30
	D8000 thru D8999 Orthodontics	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	1	$79.94	0	$0.00
	D9000 thru D9999 Adjunctive General Services	2,257	$60,076.27	2,541	$75,597.55	2,653	$82,302.56	2,835	$82,446.10	2,466	$70,330.93	2,625	$77,251.18	2,254	$70,214.38	2,259	$70,690.97	2,693	$82,789.50	2,523	$79,238.59	2,497	$79,869.45	2,545	$78,667.70
	Total	**59,530**	**$1,998,744.60**	**61,515**	**$2,118,355.94**	**61,130**	**$2,144,684.80**	**66,133**	**$2,266,880.48**	**55,687**	**$1,892,902.25**	**53,785**	**$1,821,902.17**	**54,658**	**$1,793,433.47**	**56,711**	**$1,874,155.42**	**65,391**	**$2,113,748.94**	**61,355**	**$2,047,540.48**	**59,043**	**$1,986,533.79**	**60,874**	**$1,962,962.51**

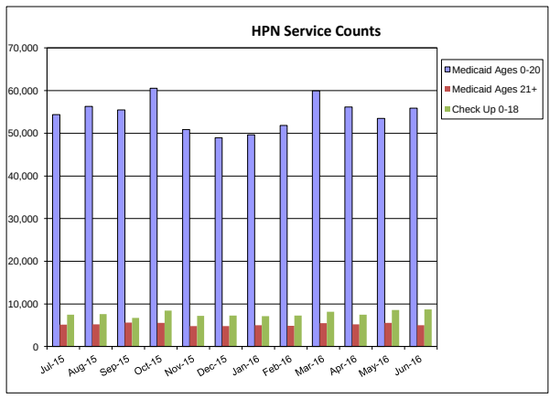
		July 2015		Aug 2015		Sep 2015		Oct 2015		Nov 2015		Dec 2015		Jan 2016		Feb 2016		March 2016		April 2016		May 2016		June 2016	
Check Up	Dental Procedure Code	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment
Ages 0 thru 18	D0100 thru D0999 Diagnostic	3,228	$54,675.32	3,468	$56,877.36	3,020	$49,983.19	3,716	$60,658.29	3,156	$51,041.17	3,229	$51,819.93	3,173	$51,212.69	3,195	$51,766.46	3,635	$59,137.97	3,375	$54,258.84	3,806	$60,034.82	3,872	$61,440.62
	D1000 thru D1999 Preventive	2,844	$70,086.26	2,799	$70,018.99	2,451	$62,010.24	3,163	$79,874.22	2,794	$69,094.69	2,769	$67,782.62	2,714	$69,565.71	2,733	$67,243.24	3,055	$76,572.23	2,798	$69,280.39	3,277	$80,368.27	3,212	$77,299.37
	D2000 thru D2999 Restorative	859	$56,984.54	846	$57,909.91	795	$53,414.83	1,001	$65,860.66	737	$46,294.63	755	$50,056.04	746	$52,416.93	840	$58,681.13	851	$55,523.95	812	$54,978.70	918	$62,395.39	1,036	$66,542.57
	D3000 thru D3999 Endodontics	52	$5,633.38	68	$7,191.69	65	$4,756.58	72	$6,854.99	48	$5,961.83	39	$4,417.93	53	$4,693.36	39	$8,304.98	45	$6,632.29	64	$6,754.93	74	$7,483.55	61	$8,629.82
	D4000 thru D4999 Periodontics	3	$286.00	0	$0.00	2	$94.00	5	$399.00	1	$74.83	2	$121.83	0	$0.00	1	$47.00	1	$47.00	0	$0.00	1	$200.00	0	$0.00
	D5000 thru D5899 Prosthodontics Removable	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	1	$61.50	1	$150.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6000 thru D6199 Implant Services	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D6200 thru D6999 Prosthodontics fixed	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	164	$9,056.68	172	$9,169.09	165	$7,847.79	154	$8,631.49	181	$10,647.77	196	$10,239.40	185	$12,031.42	194	$11,286.05	270	$14,845.65	161	$8,934.73	178	$9,559.51	185	$12,543.63
	D8000 thru D8999 Orthodontics	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
	D9000 thru D9999 Adjunctive General Services	296	$7,231.03	272	$6,816.89	253	$6,688.38	338	$8,819.64	309	$8,664.27	258	$6,914.44	290	$8,937.09	287	$8,948.44	318	$9,418.84	276	$7,787.53	300	$9,168.32	356	$10,401.25
	Total	**7,446**	**$203,953.21**	**7,625**	**$207,983.93**	**6,751**	**$184,795.01**	**8,449**	**$231,098.29**	**7,226**	**$191,779.19**	**7,248**	**$191,352.19**	**7,162**	**$198,918.70**	**7,290**	**$206,427.30**	**8,175**	**$222,177.93**	**7,486**	**$201,995.12**	**8,554**	**$229,209.86**	**8,722**	**$236,857.26**

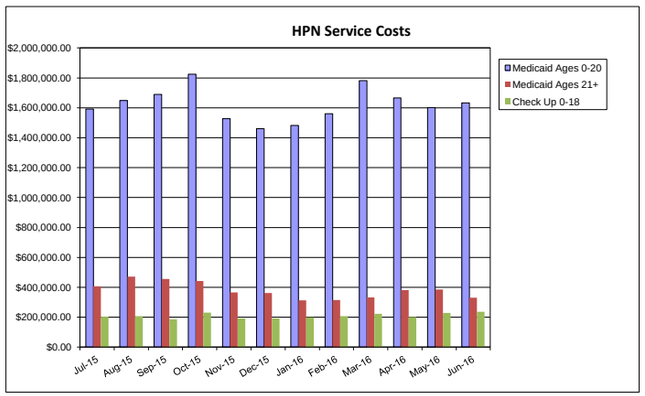
HPN - Service Count and Costs Report

Totals and Graphs

Service Count Totals	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Medicaid Ages 0-20	54,385	56,275	55,476	60,576	50,914	48,958	49,641	51,850	59,916	56,159	53,517	55,893
Medicaid Ages 21+	5,145	5,240	5,654	5,557	4,773	4,827	5,017	4,861	5,475	5,196	5,526	4,981
Check Up 0-18	7,446	7,625	6,751	8,449	7,226	7,248	7,162	7,290	8,175	7,486	8,554	8,722
Total	**66,976**	**69,140**	**67,881**	**74,582**	**62,913**	**61,033**	**61,820**	**64,001**	**73,566**	**68,841**	**67,597**	**69,596**

Service Cost Totals	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Medicaid Ages 0-20	$1,592,269.60	$1,647,704.06	$1,689,268.31	$1,824,954.70	$1,527,061.34	$1,460,042.25	$1,481,363.26	$1,560,330.35	$1,781,442.50	$1,665,602.95	$1,601,046.76	$1,632,622.59
Medicaid Ages 21+	$406,475.00	$470,651.88	$455,416.49	$441,925.78	$365,840.91	$361,859.92	$312,070.21	$313,825.07	$332,306.44	$381,937.53	$385,487.03	$330,339.92
Check Up 0-18	$203,953.21	$207,983.93	$184,795.01	$231,098.29	$191,779.19	$191,352.19	$198,918.70	$206,427.30	$222,177.93	$201,995.12	$229,209.86	$236,857.26
Total	**$2,202,697.81**	**$2,326,339.87**	**$2,329,479.81**	**$2,497,978.77**	**$2,084,681.44**	**$2,013,254.36**	**$1,992,352.17**	**$2,080,582.72**	**$2,335,926.87**	**$2,249,535.60**	**$2,215,743.65**	**$2,199,819.77**





Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY16

Member Enrollment

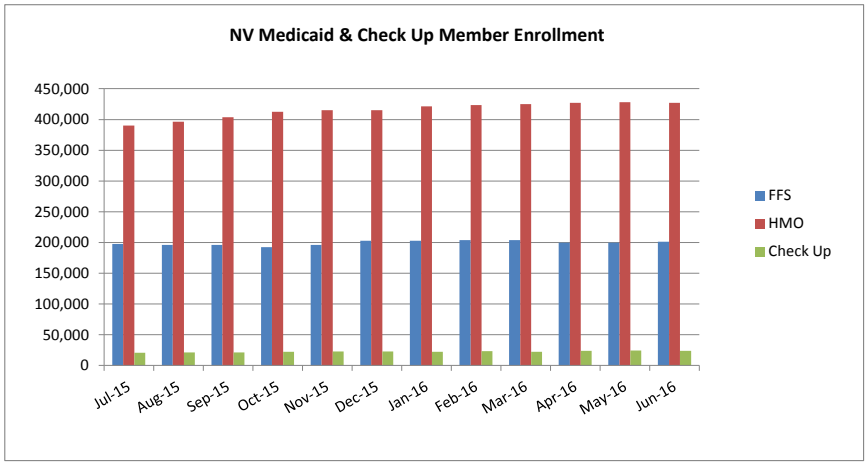
Subset	All Data											
Benefit Program Elig	Medicaid											
		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Status	Age In Years	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members
FFS	Ages 00 to 20	71,467	70,731	70,702	68,280	69,076	72,010	71,082	71,626	72,275	70,043	69,665	70,342
FFS	Ages 21 and Older	126,363	125,385	125,520	124,161	126,768	130,963	131,529	132,065	131,804	129,827	130,152	130,910
	Total	**197,830**	**196,116**	**196,222**	**192,441**	**195,844**	**202,973**	**202,611**	**203,691**	**204,079**	**199,870**	**199,817**	**201,252**
HMO	Ages 00 to 20	211,712	214,805	218,095	222,484	222,922	222,438	224,859	224,839	224,907	225,835	226,871	227,123
HMO	Ages 21 and Older	178,479	181,570	185,336	190,036	192,001	192,600	196,736	198,577	199,977	201,046	201,300	200,013
	Total	**390,191**	**396,375**	**403,431**	**412,520**	**414,923**	**415,038**	**421,595**	**423,416**	**424,884**	**426,881**	**428,171**	**427,136**

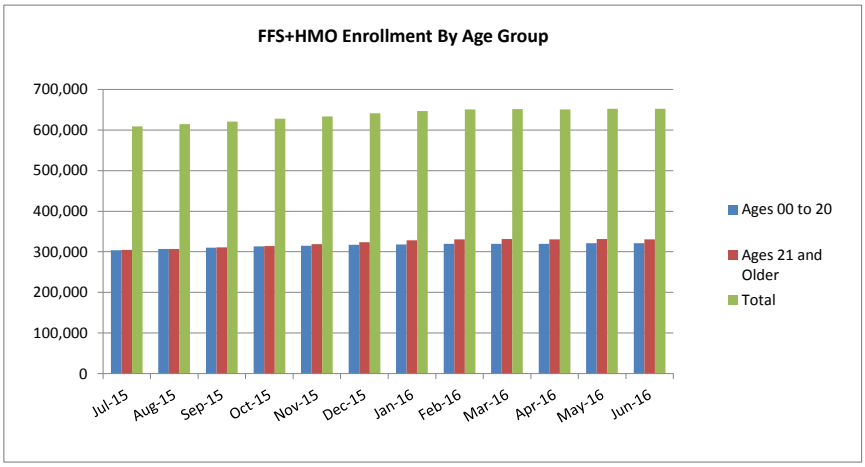
Subset	All Data											
Benefit Program Elig	CHECK-UP											
		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Status	Age In Years	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members
FFS	Ages 00 to 20	2,930	2,851	3,130	3,022	3,210	3,081	3,049	3,179	3,891	3,418	3,385	4,164
HMO	Ages 00 to 20	18,126	18,572	17,991	19,371	19,532	19,867	19,194	20,168	18,587	20,446	21,051	19,556
	Total	**21,056**	**21,423**	**21,121**	**22,393**	**22,742**	**22,948**	**22,243**	**23,347**	**22,478**	**23,864**	**24,436**	**23,720**

Age Enrollment

		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
FFS + HMO	Ages 00 to 20	304,235	306,959	309,918	313,157	314,740	317,396	318,184	319,812	319,660	319,742	320,972	321,185
	Ages 21 and Older	304,842	306,955	310,856	314,197	318,769	323,563	328,265	330,642	331,781	330,873	331,452	330,923
	Total	**609,077**	**613,914**	**620,774**	**627,354**	**633,509**	**640,959**	**646,449**	**650,454**	**651,441**	**650,615**	**652,424**	**652,108**

Note: There is duplication in above numbers because a member can be FFS and HMO enrolled during the same month. Enrollment numbers reported by DSS.



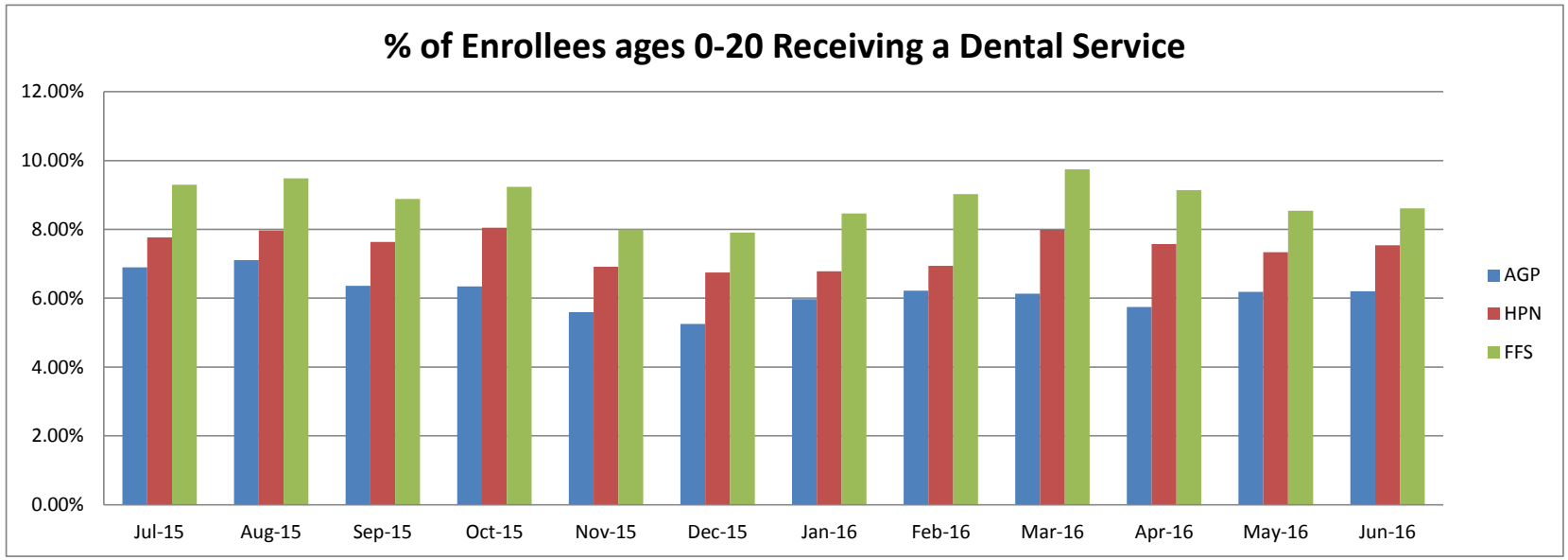


Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY16

Enrollees ages 0-20	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
AGP Ages 0-20	101,513	103,044	104,192	104,316	104,496	104,425	104,614	105,226	104,512	103,138	103,845	103,183
HPN Ages 0-20	128,435	130,286	131,967	137,429	137,931	137,998	138,354	139,145	138,949	140,627	141,108	140,504
Fee for Service Ages 0-20	74,397	73,582	73,832	71,302	72,286	75,091	74,131	74,805	76,166	73,461	73,050	74,506

Dental Patients												
AGP	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Ages 0 thru 20	7,005	7,325	6,631	6,612	5,848	5,482	6,253	6,542	6,407	5,924	6,419	6,399
HPN	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Ages 0 thru 20	9,978	10,380	10,079	11,064	9,541	9,315	9,383	9,652	11,095	10,648	10,351	10,595
Fee-for-Service	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Ages 0 thru 20	6,919	6,979	6,562	6,584	5,777	5,941	6,276	6,749	7,424	6,713	6,237	6,414

Percentage of Enrollees Ages 0-20 receiving a dental service	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
AGP	6.90%	7.11%	6.36%	6.34%	5.60%	5.25%	5.98%	6.22%	6.13%	5.74%	6.18%	6.20%
HPN	7.77%	7.97%	7.64%	8.05%	6.92%	6.75%	6.78%	6.94%	7.98%	7.57%	7.34%	7.54%
FFS	9.30%	9.48%	8.89%	9.23%	7.99%	7.91%	8.47%	9.02%	9.75%	9.14%	8.54%	8.61%



HMO enrollee counts are provided by both HMOs on a quarterly basis.
Numbers inlcude both Medicaid and Check Up enrollees