Dental Dashboard Reports Nevada Division of Health Care Financing and Policy SFY16

- 1. Active Providers HPES
- 2. Active Providers DSS
- 3. Provider Count FFS/HMO
- 4. Patients
- 5. Service Count and Costs Fee for Service (FFS)
- 6. Service Count and Costs Amerigroup (AGP)
- 7. Service Count and Costs Health Plan of Nevada (HPN)
- 8. Members
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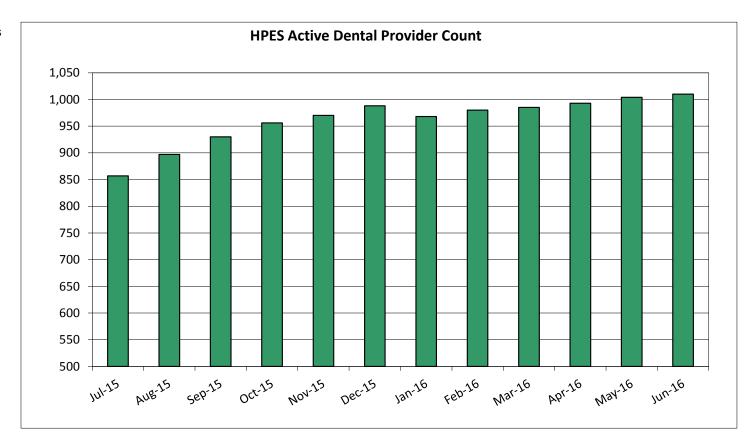
Active Dental Providers

As reported by Hewlett Packard Enterprise Services (HPES) - fiscal agent

Summary

The Fiscal Agent's definition of "active provider" is any provider who has provided at least one service within the last two years.

Providers
857
897
930
956
970
988
968
980
985
993
1,004
1,010



Active FFS Dental Providers

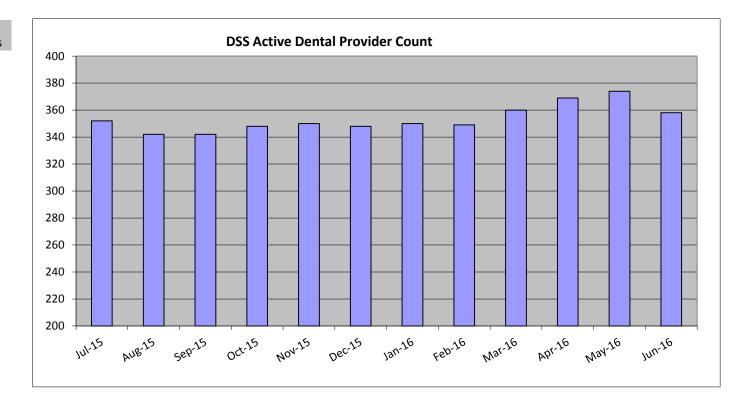
As reported in the DHCFP database - Decision Support System (DSS)

Providers is the unique count of providers who performed any facility, professional, or pharmacy services.

Summary

This data is gathered from DSS and is a simple count of providers currently shown in the system as Provider Type 22 - Dentist, who have provided at least one service within the month reported. It is another way of measuring DHCFP's monthly Dental Provider count; however consideration should be given to the differences between this report and the monthly report of Active Providers from the Fiscal Agent (HPES) and the two should not be compared side by side as their methodologies and definitions are different. While the Fiscal Agent's Active Provider report (HPES) has been unduplicated to the best of their ability, the possibility still remains that some providers could be counted more than once. It also considers all providers who have provided at least one service within the past two years - meaning that if a provider rendered his/her final service to a Medicaid recipient one year and eleven months ago, and then decided to stop accepting Medicaid, he/she would still show up in the count of "Active" providers as reported by the Fiscal Agent.

Provider Type	: 022
Time Period	Providers
Jul-15	352
Aug-15	342
Sep-15	342
Oct-15	348
Nov-15	350
Dec-15	348
Jan-16	350
Feb-16	349
Mar-16	360
Apr-16	369
May-16	374
Jun-16	358

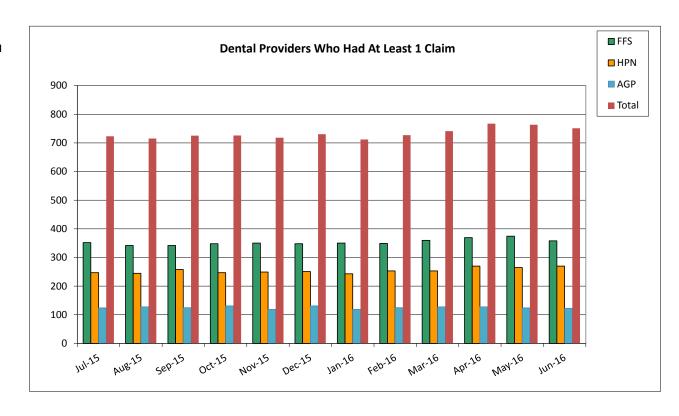


Provider Count

Reported Data, Totals and Graphs

Dental Providers Who Had At Least 1 Claim Provider Type Claim NV Code 022, Incurred

Time				
Period	FFS	HPN	AGP	Total
Jul-15	352	247	124	723
Aug-15	342	245	128	715
Sep-15	342	258	125	725
Oct-15	348	247	131	726
Nov-15	350	249	119	718
Dec-15	348	251	131	730
Jan-16	350	243	119	712
Feb-16	349	253	125	727
Mar-16	360	253	128	741
Apr-16	369	270	128	767
May-16	374	265	124	763
Jun-16	358	270	123	751



Summary

This report identifies a monthly count of providers who provided at least one dental service. The "Total" is a duplicated count as a provider may serve FFS and HMO enrollees.

Dental	Patie	ms

FFS

AGP

HPN

Total

9,323

8,494

11,985

29,802

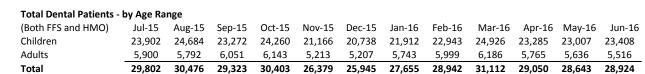
9,269

8,747

12,460

30,476

Fee-for-Service Age In Years Jul-15 Aug-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16 Mar-16 Apr-16 May-16 Jun-16														
Age In Years	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16		
Ages 0 thru 20	6,919	6,979	6,562	6,584	5,777	5,941	6,276	6,749	7,424	6,713	6,237	6,414		
Ages 21 and Over	2,404	2,290	2,496	2,471	2,114	2,170	2,312	2,451	2,506	2,355	2,293	2,303		
FFS Total	9,323	9,269	9,058	9,055	7,891	8,111	8,588	9,200	9,930	9,068	8,530	8,717		
Dental Patients														
AGP														
Age In Years	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16		
Ages 0 thru 20	7,005	7,325	6,631	6,612	5,848	5,482	6,253	6,542	6,407	5,924	6,419	6,399		
Ages 21 and Over	1,489	1,422	1,443	1,503	1,221	1,179	1,407	1,457	1,424	1,263	1,285	1,301		
AGP Total	8,494	8,747	8,074	8,115	7,069	6,661	7,660	7,999	7,831	7,187	7,704	7,700		
HPN														
Age In Years	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16		
Ages 0 thru 20	9,978	10,380	10,079	11,064	9,541	9,315	9,383	9,652	11,095	10,648	10,351	10,595		
Ages 21 and Over	2,007	2,080	2,112	2,169	1,878	1,858	2,024	2,091	2,256	2,147	2,058	1,912		
HPN Total	11,985	12,460	12,191	13,233	11,419	11,173	11,407	11,743	13,351	12,795	12,409	12,507		
Dental Patients														
Totals and Graphs														
Total Dental Patients - I	by FFS or I	нмо												
(All Ages Combined)	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16		



7,891

7,069

11,419

26,379

8,111

6,661

11,173

25,945

8,588

7,660

11,407

27,655

9,200

7,999

11,743

28,942

9,930

7,831

13,351

31,112

9,068

7,187

12,795

29,050

8,530

7,704

12,409

28,643

8,717

7,700

12,507

28,924

9,055

8,115

13,233

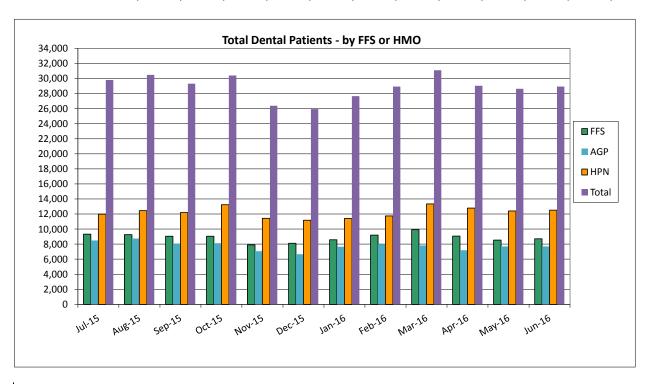
30,403

9,058

8,074

12,191

29,323



Note: Total Dental Patients may include duplication as a patient may have received services from a FFS and HMO provider during the same month.

Fee For Service Service Count and Costs Report

Medicaid Incurred Claims

Subset	FFS Claims and Dental Procedure Codes																	
	_	July 201	15	Aug 2	015	Sep 2015	Oct 2	2015	Nov 2015	Dec 2015	Jä	an 2016	Fe	b 2016	March 2016	April 2016	May 2016	June 2016
Age In Years	Procedure Code	Service Count No	let Payment	Service Count	Net Payment	Service Count Net Payr	nent Service Count	Net Payment	Service Count Net Payment	Service Count Net Paymer	nt Service Count	Net Payment	Service Count	Net Payment	Service Count Net Payment	Service Count Net Payment	Service Count Net Payment Se	ervice Count Net Payment
Ages 0 thru 20	D0100 thru D0999 Diagnostic	13,630	\$291,895.84	13,513	\$288,461.65	12,833 \$273,09	8.34 12,801	\$269,891.50	10,747 \$225,499.37	11,359 \$245,256.9	97 11,637	\$249,830.57	13,100	\$284,338.35	14,298 \$316,382.00	14,161 \$327,556.57	13,242 \$300,693.35	14,219 \$326,673.47
	D1000 thru D1999 Preventive	10,204	\$387,794.98	10,349	\$392,534.87	9,490 \$364,9	4.34 9,006	\$349,872.19	7,810 \$296,145.57	8,520 \$324,687.	18 8,715	\$339,115.41	9,685	\$375,751.02	10,406 \$417,338.78	9,353 \$371,753.14	8,487 \$338,618.68	9,227 \$366,115.77
	D2000 thru D2999 Restorative	4,223	\$342,090.19	4,310	\$345,446.34	4,408 \$351,8	0.94 4,586	\$365,660.56	3,853 \$307,859.88	3,919 \$313,919.4	12 3,871	\$304,578.57	4,152	\$330,488.87	4,377 \$351,550.52	4,211 \$338,574.48	3,881 \$308,249.48	3,917 \$310,350.33
	D3000 thru D3999 Endodontics	801	\$48,079.86	941	\$54,034.63	863 \$56,42	3.54 1,012	\$61,385.40	797 \$51,208.35	703 \$45,491.6	53 786	\$49,907.23	862	\$57,553.82	909 \$52,556.98		803 \$49,639.51	675 \$43,160.21
	D4000 thru D4999 Periodontics	471	\$41,001.80	424	\$35,653.83	438 \$37,34	16.43 362	\$32,595.47	340 \$29,508.09	434 \$35,837.6	53 318	\$27,934.18	466	\$42,392.47	383 \$33,756.57	432 \$37,133.53	412 \$37,250.56	436 \$39,131.85
	D5000 thru D5899 Prosthodontics Removable	3	\$430.50	5	\$1,578.50	7 \$2,59	9.09 3	\$760.50	6 \$2,552.25	7 \$3,387.0	00 3	\$1,435.00	2	\$804.62	4 \$1,250.50	6 \$2,101.25	6 \$1,311.99	2 \$410.00
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0 :	0.00	\$0.00	0 \$0.00	0 \$0.0	00 0	\$0.00	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0 :	0.00	\$0.00	0 \$0.00	0 \$0.0	00 0	\$0.00	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0 :	0.00	\$0.00	0 \$0.00	0 \$0.0	00 0	\$0.00	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,286	\$112,278.28	1,173	\$91,845.97	1,099 \$85,50	3.69 1,109	\$88,566.75	981 \$77,987.66	1,185 \$95,824.5	54 1,070	\$85,697.48	1,000	\$79,573.84	1,175 \$93,480.43	1,240 \$99,627.04	962 \$79,097.58	1,054 \$90,363.44
	D8000 thru D8999 Orthodontics	2,006 \$1	1,953,173.79	1,793	\$1,886,628.09	1,915 \$1,874,15	2.06 1,842	\$1,858,075.11	1,765 \$1,606,797.16	1,601 \$1,654,489.4	1,802	\$1,621,890.69	1,946	\$1,774,036.08	2,083 \$1,737,200.48	1,853 \$1,648,152.20	1,742 \$1,458,669.80	1,557 \$1,325,736.80
	D9000 thru D9999 Adjunctive General Services	1,784	\$62,983.66	1,825	\$59,478.19	1,836 \$57,64	16.60 1,823	\$56,341.04	1,438 \$46,861.29	1,538 \$53,923.9	98 1,315	\$37,750.37	1,597	\$43,740.74	1,779 \$48,770.05	1,697 \$49,268.89	1,619 \$47,612.86	1,517 \$44,310.21
	Tota	34,408 \$3	3,239,728.90	34,333	\$3,155,662.07	32,889 \$3,103,5	5.03 32,544	\$3,083,148.52	27,737 \$2,644,419.62	29,266 \$2,772,817.	79 29,517	\$2,718,139.50	32,810	\$2,988,679.81	35,414 \$3,052,286.31	33,765 \$2,923,972.11	31,154 \$2,621,143.81	32,604 \$2,546,252.08
Ages 21 and Over	D0100 thru D0999 Diagnostic	6.164	\$139.958.72	6.068	\$139,625,38	6.686 \$154.99	8.97 6.695	\$156,471,42	5.498 \$131.320.09	5.693 \$136.105.1	76 6.065	\$153.638.88	6,622	\$163.336.84	6.536 \$160.990.10	6.098 \$151.629.80	6.055 \$149.194.00	6.095 \$152.349.65
Ages 21 and Over	D1000 thru D1999 Preventive	0,104 ,	\$0.00	23	\$0.00	0,000 7-0.,0	0.00 13	,	4 \$0.00	2 \$0.0		\$0.00		\$103,330.84	5 \$0.00		4 \$0.00	14 \$305.89
	D2000 thru D2999 Restorative	87	\$10,739.24	90	\$13,462.25	53 \$8,19			86 \$10,250.51	84 \$11.848.9		\$6.698.38		\$7,474.14	83 \$9,945.06		60 \$8,613.11	110 \$18,231.25
	D3000 thru D3999 Endodontics	0,	\$0.00	0	\$0.00		0.00 0		0 \$0.00	0 \$0.0		\$0.00		\$0.00	0 \$0.00		0 \$0.00	0 \$0.00
	D4000 thru D4999 Periodontics	403	\$30,172.16	441	\$31,455.06	516 \$38.5		+	390 \$29,136.97	407 \$30,343.0			-	\$35,273.80	442 \$33,121.94		414 \$30.904.57	443 \$33,113.84
	D5000 thru D5899 Prosthodontics Removable		\$502,465.55		\$452,037.86	2.254 \$572.2		\$561,920.07	1,846 \$461,620.16	2.094 \$560.190.2		\$458,464,80		\$564,229.22	2,057 \$522,523.52		1,772 \$520,105.57	1,739 \$499,665.14
	D5900 thru D5999 Maxillofacial Prosthetics	1,332 ,	\$0.00	1,774	\$0.00		0.00 0		0 \$0.00	0 \$0.0		\$0.00		\$0.00	0 \$0.00		0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00		60.00 0		0 \$0.00	0 \$0.0		\$0.00		\$0.00	0 \$0.00		0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	1	\$76.87		0.00			0 \$0.0		\$76.87		\$0.00	0 \$0.00		0 \$0.00	0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	5.211	\$486.941.27	4.897	\$444.281.46	4.343 \$387.5			4.463 \$398.086.24	4,450 \$401,022.0		\$450.148.50		\$489,081,86	5,174 \$476,119.12		4.879 \$437.653.66	4.677 \$407.654.83
	D8000 thru D8999 Orthodontics	5,222 ,	\$245.32	4,037		,	6.80 4	, , , ,	6 \$5.545.40	5 \$246.0		\$344.06	6	\$295.20	3 \$147.60		6 \$295.20	1 \$49.20
	D9000 thru D9999 Adjunctive General Services	-	\$65,525,85		\$62.151.76	1.109 \$58.0		\$73,475,28	1.141 \$60.677.32	1.047 \$57.247.5			-	\$29,638,21	783 \$32.151.88		972 \$42.605.13	935 \$41.716.96
	Tota		1,236,048.11		\$1.143.287.44	14,968 \$1,219,8		\$1,300,181.88	13,436 \$1,096,790.43	13,782 \$1,197,004.2		\$1,133,154.82		\$1,289,339.51	15,083 \$1,234,999.22	, , , , , , , , , , , , , , , , , , , ,	14,162 \$1,189,371.24	14,014 \$1,153,086.76
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Total	D0100 thru D0999 Diagnostic	19,794	\$431,854.56	19,581	\$428,087.03	19,519 \$428,09	7.31 19,496	\$426,362.92	16,245 \$356,819.46	17,052 \$381,362.	73 17,702	\$403,469.45	19,722	\$447,675.19	20,834 \$477,372.10	20,259 \$479,186.37	19,297 \$449,887.35	20,314 \$479,023.12
	D1000 thru D1999 Preventive	10,205	\$387,794.98	10,372	\$392,534.87	9,493 \$364,9	4.34 9,019	\$349,882.36	7,814 \$296,145.57	8,522 \$324,687.3	18 8,726	\$339,115.41	9,691	\$375,761.26	10,411 \$417,338.78	9,382 \$371,802.95	8,491 \$338,618.68	9,241 \$366,421.66
	D2000 thru D2999 Restorative	4,310	\$352,829.43	4,400	\$358,908.59	4,461 \$360,0	6.48 4,663	\$379,650.10	3,939 \$318,110.39	4,003 \$325,768.4	11 3,924	\$311,276.95	4,224	\$337,963.01	4,460 \$361,495.58	4,281 \$346,159.59	3,941 \$316,862.59	4,027 \$328,581.58
	D3000 thru D3999 Endodontics	801	\$48,079.86	941	\$54,034.63	863 \$56,42	3.54 1,012	\$61,385.40	797 \$51,208.35	703 \$45,491.6	53 786	\$49,907.23	862	\$57,553.82	909 \$52,556.98	812 \$49,805.01	803 \$49,639.51	675 \$43,160.21
	D4000 thru D4999 Periodontics	874	\$71,173.96	865	\$67,108.89	954 \$75,90	14.88 865	\$70,149.87	730 \$58,645.06	841 \$66,181.2	27 801	\$63,880.88	938	\$77,666.27	825 \$66,878.51	846 \$68,002.43	826 \$68,155.13	879 \$72,245.69
	D5000 thru D5899 Prosthodontics Removable	1,995	\$502,896.05	1,779	\$453,616.36	2,261 \$574,8	9.81 2,154	\$562,680.57	1,852 \$464,172.41	2,101 \$563,577.2	27 1,856	\$459,899.80	2,136	\$565,033.84	2,061 \$523,774.02	1,811 \$502,595.38	1,778 \$521,417.56	1,741 \$500,075.14
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0 :	0.00	\$0.00	0 \$0.00	0 \$0.0	00 0	\$0.00	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0 :	0.00	\$0.00	0 \$0.00	0 \$0.0	00 0	\$0.00	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	1	\$76.87	0 :	0.00	\$0.00	2 \$153.74	0 \$0.0	00 1	\$76.87	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	6,497	\$599,219.55	6,070	\$536,127.43	5,442 \$473,0	17.64 6,087	\$543,232.65	5,444 \$476,073.90	5,635 \$496,846.5	57 6,018	\$535,845.98	6,414	\$568,655.70	6,349 \$569,599.55	5 5,639 \$499,940.74	5,841 \$516,751.24	5,731 \$498,018.27
	D8000 thru D8999 Orthodontics	2,011 \$1	1,953,419.11	1,797	\$1,886,824.89	1,919 \$1,874,34	1,846	\$1,860,170.21	1,771 \$1,612,342.56	1,606 \$1,654,735.4	1,809	\$1,622,234.75	1,952	\$1,774,331.28	2,086 \$1,737,348.08	1,860 \$1,648,496.60	1,748 \$1,458,965.00	1,558 \$1,325,786.00
	D9000 thru D9999 Adjunctive General Services	3,000	\$128,509.51	3,015	\$121,629.95	2,945 \$115,7	8.29 3,168	\$129,816.32	2,579 \$107,538.61	2,585 \$111,171.5	54 2,043	\$65,587.00	2,368	\$73,378.95	2,562 \$80,921.93	2,706 \$93,274.73	2,591 \$90,217.99	2,452 \$86,027.17
	Tota	49,487 \$4	1,475,777.01	48,821	\$4,298,949.51	47,857 \$4,323,40	1.15 48,310	\$4,383,330.40	41,173 \$3,741,210.05	43,048 \$3,969,822.0	43,666	\$3,851,294.32	48,307	\$4,278,019.32	50,497 \$4,287,285.53	47,596 \$4,059,263.80	45,316 \$3,810,515.05	46,618 \$3,699,338.84

Check Up

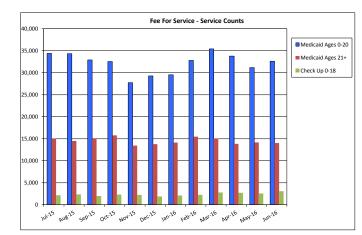
		July 2	2015	Aug 2	015	Sep 2	015	Oct 2	015	Nov 2	015	Dec 2	015	Ja	n 2016	Fe	b 2016	March	2016	April 2	016	May 2	J16	June 20	.016
Age In Years	Procedure w Code	Service Count	Net Payment	Service Count	Net Payment Se	ervice Count 1	Net Payment																		
Ages 0 thru 18	D0100 thru D0999 Diagnostic	687	\$16,009.84	651	\$15,160.11	607	\$14,306.64	754	\$16,618.84	742	\$16,950.96	636	\$15,302.74	758	\$16,759.32	803	\$18,074.13	1,028	\$22,869.69	1,180	\$29,350.01	1,082	\$26,537.55	1,222	\$30,337.80
	D1000 thru D1999 Preventive	712	\$23,957.96	695	\$25,738.03	575	\$21,266.10	675	\$27,148.26	724	\$26,163.14	552	\$21,019.68	625	\$24,130.56	629	\$23,255.41	849	\$34,153.48	719	\$29,025.40	654	\$26,200.29	815	\$33,135.20
	D2000 thru D2999 Restorative	175	\$14,618.11	372	\$28,832.34	297	\$22,835.50	306	\$23,401.77	249	\$19,412.65	215	\$16,026.84	203	\$16,233.01	242	\$17,824.22	285	\$20,746.85	222	\$19,240.34	281	\$22,385.39	371	\$25,781.09
	D3000 thru D3999 Endodontics	69	\$2,864.10	84	\$3,115.98	56	\$4,284.28	75	\$3,587.99	71	\$3,913.44	57	\$2,890.27	47	\$3,059.43	56	\$3,174.62	49	\$2,059.98	44	\$3,100.55	52	\$2,879.59	79	\$3,416.0
	D4000 thru D4999 Periodontics	17	\$1,606.19	12	\$1,150.68	7	\$484.21	7	\$489.97	15	\$1,234.77	11	\$901.61	16	\$1,384.99	23	\$2,054.96	21	\$1,864.24	14	\$1,075.97	29	\$2,694.74	20	\$1,559.63
	D5000 thru D5899 Prosthodontics Removable	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$205.00	0	\$0.00	1	\$205.00	0	\$0.00	0	\$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	84	\$8,183.54	67	\$5,009.93	58	\$5,982.62	94	\$7,462.04	45	\$4,088.50	63	\$7,467.12	44	\$2,929.67	47	\$3,112.94	84	\$5,706.36	114	\$11,950.39	84	\$6,523.70	142	\$11,058.5
	D8000 thru D8999 Orthodontics	296	\$252,999.42	273	\$271,666.13	240	\$205,467.65	278	\$277,856.57	297	\$251,373.66	241	\$219,561.61	283	\$220,995.69	340	\$331,474.73	294	\$263,129.28	281	\$194,638.63	268	\$223,646.76	259	\$195,452.62
	D9000 thru D9999 Adjunctive General Services	140	\$3,441.28	193	\$4,557.19	143	\$4,146.49	144	\$4,356.47	114	\$3,096.97	124	\$3,867.41	118	\$2,521.03	125	\$2,583.07	177	\$3,648.61	134	\$3,738.55	122	\$2,854.52	166	\$3,958.7
	Total	2.180	\$323,680,44	2 347	\$355,230.39	1 983	\$278,773.49	2 333	\$360,921.91	2 257	\$326,234.09	1 899	\$287.037.28	2.094	\$288,013.70	2.266	\$401,759.08	2 797	\$354,178,49	2 700	\$292,324,84	2 572	\$313.722.54	2.07/	\$304,699.6

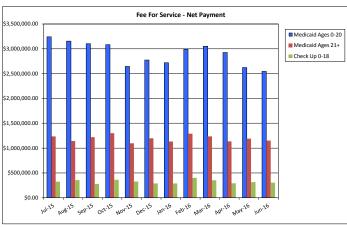
Service Count and Costs - FEE For SERVICE Totals and Graphs

Service Count Totals	J	ul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Medicaid Ages 0-20		34,408	34,333	32,889	32,544	27,737	29,266	29,517	32,810	35,414	33,765	31,154	32,604
Medicaid Ages 21+		15,079	14,488	14,968	15,766	13,436	13,782	14,149	15,497	15,083	13,831	14,162	14,014
Check Up 0-18		2,180	2,347	1,983	2,333	2,257	1,899	2,094	2,266	2,787	2,709	2,572	3,074
	Total	51,667	51,168	49,840	50,643	43,430	44,947	45,760	50,573	53,284	50,305	47,888	49,692

Net Payment Totals Medicaid Ages 0-20 Medicaid Ages 21+ Check Up 0-18

Aug-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16 Mar-16 Apr-16 May-16 Jun-16 \$3,239,728.90 \$3,155,662.07 \$3,103,555.03 \$3,083,148.52 \$2,644,419.62 \$2,772,817.79 \$2,718,139.50 \$2,988,679.81 \$3,052,286.31 \$2,923,972.11 \$2,621,143.81 \$2,546,252.08 $\$1,236,048.11 \ \$1,143,287.44 \ \$1,219,846.12 \ \$1,300,181.88 \ \$1,096,790.43 \ \$1,197,004.25 \ \$1,133,154.82 \ \$1,289,339.51 \ \$1,234,999.22 \ \$1,135,291.69 \ \$1,189,371.24 \ \$1,153,086.76 \ \$1,236,048.11 \ \$1,143,287.44 \ \$1,153,048.11 \ \$1,143,287.44 \ \$1,153,048.11 \ \$1,143,287.44 \ \$1,153,048.11 \ \$1,143,287.44 \ \$1,153,048.11 \ \$1,143,287.44 \ \$1,153,048.11 \ \$1,143,287.44 \ \$1,153,048.11 \ \$1,143,287.44 \ \$1,153,048.11 \ \$1,143,287.44 \ \$1,153,048.11 \ \$1,143,287.44 \ \$1,143,287.4$ \$323,680.44 \$355,230.39 \$278,773.49 \$360,921.91 \$326,234.09 \$287,037.28 \$288,013.70 \$401,759.08 \$354,178.49 \$292,324.84 \$313,722.54 \$304,699.68 Total \$4,799,457.45 \$4,654,179.90 \$4,602,174.64 \$4,744,252.31 \$4,067,444.14 \$4,256,859.32 \$4,139,308.02 \$4,679,778.40 \$4,641,464.02 \$4,351,588.64 \$4,124,237.59 \$4,004,038.52





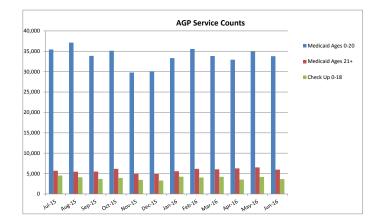
AMERIGROUP - Service Count and Costs Report

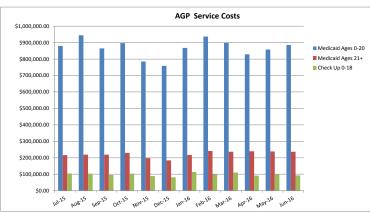
Reported Data 00170 thru 41899; 63180, 63182 Restorative * (Paid Under Medical)

			July 2015	Aug 2015	i	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	March 2016	April 2016	May 2016	June 2016
Medicaid	Dental Procedure Code	Service		-	t Payment Service	•		ervice Count Net Payment Se					Service Count Net Payment		Service Count Net Payment
Ages 0 thru 20	D0100 thru D0999 Diagnostic		12,906 \$199,581.28	13.065 \$2	207.877.68	13.181 \$193.356.30	13.479 \$198.846.56	11.102 \$176.251.35	11.407 \$166.452.42	13.551 \$206.283.21	13.819 \$213.620.61	13.541 \$215.048.05	13.893 \$204.877.34	14,483 \$212,733.65	13,789 \$208,375.51
•	D1000 thru D1999 Preventive		12,656 \$285,501.37	13,292 \$3	306,113.88	10,746 \$259,535.91	11,690 \$276,868.45	10,248 \$250,384.18	9,988 \$223,858.10	11,454 \$290,709.88	11,993 \$297,684.99	11,676 \$298,559.36	11,106 \$272,595.72	12,190 \$288,586.19	11,202 \$267,624.05
	D2000 thru D2999 Restorative		5.128 \$246.384.57			5,141 \$262,926.03	5,127 \$264,113.66	4,321 \$222,491.66	4,491 \$235,262.29	4,429 \$239,133.79	5,207 \$276,910.87	4,355 \$243,294.33	4,054 \$227,051.60	4,045 \$223,527.95	4,448 \$252,413.20
	D3000 thru D3999 Endodontics		866 \$31,805.52		\$36,007.85	844 \$33,373.17	814 \$31,541.73	706 \$29,798.74	804 \$34,438.63	718 \$32,340.20	766 \$32,151.22	719 \$31,251.02	714 \$30,188.62	690 \$32,616.24	732 \$36,539.64
	D4000 thru D4999 Periodontics		414 \$16,980.15		\$32,375,32	307 \$12,397.29	360 \$15,309,50	241 \$9.602.54	250 \$9,930.96	209 \$8.569.17	359 \$15,339,73	249 \$10,450.17	176 \$7,135.31	204 \$7,798.27	267 \$10,548.45
	D5000 thru D5899 Prosthodontics Removable		0 \$0.00	, ,	\$205.00	3 \$184.50	0 \$0.00	0 \$0.00	3 \$112.75	2 \$112.75	5 \$164.00	2 \$317.75	3 \$297.25	1 \$133.25	0 \$0.00
	D5900 thru D5999 Maxillofacial Prosthetics		0 \$0.00	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services		0 \$0.00	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed		0 \$0.00	0	\$0.00	1 \$0.00	0 \$0.00	0 \$0.00	1 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery		1.235 \$53,996.28	1.402	\$59.631.86	1,231 \$51,072.77	1.358 \$61.512.08	1.078 \$49.752.29	1.162 \$46.769.08	1.047 \$50.340.67	1.197 \$53.523.11	1.144 \$55.480.25	909 \$44,347.10	963 \$45,816.84	1.050 \$55.048.98
	D8000 thru D8999 Orthodontics		6 \$0.00	9	\$0.00	6 \$0.00	7 \$0.00	3 \$0.00	3 \$0.00	6 \$0.00	11 \$0.00	7 \$0.00	5 \$0.00	6 \$0.00	43 \$0.00
	D9000 thru D9999 Adjunctive General Services		2,216 \$44,940.65	2,274		2,419 \$52,145.36	2,278 \$48,441.14	2,093 \$46,324.24	1,946 \$41,934.74	1,894 \$40,689.53	2,200 \$47,623.27	2,111 \$44,467.22	2,050 \$42,242.34	2,326 \$46,956.75	2,235 \$55,066.64
		Total	35,427 \$879,189.82			33,879 \$864,991.33	35,113 \$896,633.12	29,792 \$784,605.00	30,055 \$758,758.97	33,310 \$868,179.20	35,557 \$937,017.80	33,804 \$898,868.15	32,910 \$828,735.28	34,908 \$858,169.14	33,766 \$885,616.47
Ages 21 and Over	D0100 thru D0999 Diagnostic		2.639 \$47.832.73	2,369	\$44,672.83	2,522 \$46,550.32	2,717 \$49,437.22	2,065 \$38,616.50	2.087 \$36.553.98	2,590 \$47,297.22	2,696 \$48,356.62	2,748 \$48,665.50	3,139 \$53,378.60	3,216 \$53,911.77	2,633 \$42,710.02
	D1000 thru D1999 Preventive		46 \$220.58	41	\$304.77	30 \$130.38	36 \$188.55	27 \$235.66	20 \$211.59	35 \$371.71	74 \$774.49	34 \$136.64	40 \$411.56	42 \$150.44	30 \$68.75
	D2000 thru D2999 Restorative		140 \$3,105,74		\$2,914.65	134 \$1,733,23	114 \$2.561.13	86 \$1.609.20	75 \$667.14	112 \$1.993.28	150 \$3,970,97	125 \$2,304.99	91 \$3.074.51	150 \$4.620.24	214 \$4.863.03
	D3000 thru D3999 Endodontics		14 \$0.00	16	\$30.75	21 \$0.00	24 \$213.20	5 \$0.00	10 \$0.00	6 \$0.00	12 \$213.20	10 \$319.80	13 \$323.90	15 \$426.40	6 \$0.00
	D4000 thru D4999 Periodontics		415 \$14,215.27		\$12.714.92	353 \$13,717.44	443 \$16.635.74	323 \$12.251.28	356 \$13,500,58	465 \$18.347.91	423 \$15.321.05	424 \$16.961.71	310 \$12.815.46	310 \$11.981.02	323 \$12,379,20
	D5000 thru D5899 Prosthodontics Removable		250 \$46,201.04		\$38,429.52	262 \$46,765.85	226 \$39,055.78	165 \$34,226,40	237 \$37,295.08	298 \$43,513,50	344 \$49,566,18	363 \$55,840.19	263 \$41,816.52	300 \$46.828.75	348 \$43,971.56
	D5900 thru D5999 Maxillofacial Prosthetics		0 \$0.00	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services		2 \$0.00	0	\$0.00	0 \$0.00	0 \$0.00	1 \$0.00	0 \$0.00	0 \$0.00	1 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed		4 \$0.00	0	\$0.00	0 \$0.00	0 \$0.00	3 \$0.00	2 \$0.00	0 \$0.00	3 \$0.00	2 \$0.00	0 \$0.00	0 \$0.00	3 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery		1.746 \$90.824.21	-	102,195.81	1.662 \$92.345.62	2,014 \$103,782.22	1.771 \$94.776.72	1.743 \$84.250.06	1,669 \$94,175.61	2,015 \$108,655.23	1,881 \$97,814.56	1.810 \$108.366.79	1,944 \$104,779.28	1,829 \$109,097.85
	D8000 thru D8999 Orthodontics		0 \$0.00	1,017 3.	\$0.00	1 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$0.00	2 \$0.00	1 \$0.00	0 \$0.00	1 \$0.00	0 \$0.00
	D9000 thru D9999 Adjunctive General Services		442 \$13.382.56	-	\$17,612.68	496 \$17.844.89	581 \$17,955.23	499 \$15.850.71	376 \$11,066.25	397 \$11.353.73	415 \$14.855.48	453 \$14.859.93	602 \$19.249.81	507 \$16,024.81	564 \$23,531.84
	03000 tilla 03333 Adjunctive General Services	Total	5,698 \$215,782.13	5,461 \$2		5,481 \$219,087.73	6,155 \$229,829.07	4,945 \$197,566.47	4,906 \$183,544.68	5,573 \$217,052.96	6,136 \$241,713.22	6,041 \$236,903.32	6,268 \$239,437.15	6,485 \$238,722.71	5,950 \$236,622.25
		iotai	3,090 3213,702.13	3,401 32	10,073.53	3,461 \$213,067.73	0,133 3223,023.07	4,545 \$157,500.47	4,500 \$103,544.00	3,373 3217,032.90	0,130 3241,713.22	0,041 3230,303.32	0,200 3233,437.13	0,405 \$250,722.71	5,550 \$250,022.25
Total	D0100 thru D0999 Diagnostic		15.545 \$247.414.01	15.434 \$2	52.550.51	15.703 \$239.906.62	16.196 \$248.283.78	13.167 \$214.867.85	13.494 \$203.006.40	16.141 \$253.580.43	16.515 \$261.977.23	16,289 \$263,713.55	17.032 \$258.255.94	17.699 \$266,645,42	16,422 \$251,085.53
	D1000 thru D1999 Preventive		12,702 \$285,721.95	13,333 \$3	06,418.65	10,776 \$259,666.29	11,726 \$277,057.00	10,275 \$250,619.84	10,008 \$224,069.69	11,489 \$291,081.59	12,067 \$298,459.48	11,710 \$298,696.00	11,146 \$273,007.28	12,232 \$288,736.63	11,232 \$267,692.80
	D2000 thru D2999 Restorative		5,268 \$249,490.31			5,275 \$264,659.26	5,241 \$266,674.79	4,407 \$224,100.86	4,566 \$235,929.43	4,541 \$241,127.07	5,357 \$280,881.84	4,480 \$245,599.32	4,145 \$230,126.11	4,195 \$228,148.19	4,662 \$257,276.23
	D3000 thru D3999 Endodontics		880 \$31,805.52		36,038.60	865 \$33,373,17	838 \$31,754.93	711 \$29,798.74	814 \$34,438.63	724 \$32,340.20	778 \$32,364.42	729 \$31,570.82	727 \$30,512.52	705 \$33,042.64	738 \$36,539.64
	D4000 thru D4999 Periodontics		829 \$31,195.42		45,090.24	660 \$26,114.73	803 \$31,945.24	564 \$21,853.82	606 \$23,431.54	674 \$26.917.08	782 \$30,660.78	673 \$27,411.88	486 \$19,950.77	514 \$19,779.29	590 \$22,927.65
	D5000 thru D5899 Prosthodontics Removable		250 \$46,201.04		38.634.52	265 \$46,950,35	226 \$39.055.78	165 \$34,226,40	240 \$37.407.83	300 \$43.626.25	349 \$49,730,18	365 \$56,157.94	266 \$42,113.77	301 \$46,962.00	348 \$43,971.56
	D5900 thru D5999 Maxillofacial Prosthetics		0 \$0.00	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services		2 \$0.00	0	\$0.00	0 \$0.00	0 \$0.00	1 \$0.00	0 \$0.00	0 \$0.00	1 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed		4 \$0.00	0	\$0.00	1 \$0.00	0 \$0.00	3 \$0.00	3 \$0.00	0 \$0.00	3 \$0.00	2 \$0.00	0 \$0.00	0 \$0.00	3 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery		2.981 \$144.820.49	3.219 \$1		2.893 \$143.418.39	3.372 \$165.294.30	2.849 \$144.529.01	2.905 \$131.019.14	2.716 \$144.516.28	3.212 \$162.178.34	3.025 \$153.294.81	2.719 \$152.713.89	2.907 \$150.596.12	2.879 \$164.146.83
	D8000 thru D8999 Orthodontics		6 \$0.00	10	\$0.00	7 \$0.00	7 \$0.00	3 \$0.00	3 \$0.00	7 \$0.00	13 \$0.00	8 \$0.00	5 \$0.00	7 \$0.00	43 \$0.00
	D9000 thru D9999 Adjunctive General Services		2,658 \$58,323.21	2,778 \$		2,915 \$69,990.25	2,859 \$66,396.37	2,592 \$62,174.95	2,322 \$53,000.99	2,291 \$52,043.26	2,615 \$62,478.75	2,564 \$59,327.15	2,652 \$61,492.15	2,833 \$62,981.56	2,799 \$78,598.48
		Total	1,125 \$1,094,971.95	42,562 \$1,1	63,137.23	39,360 \$1,084,079.06	41,268 \$1,126,462.19	34,737 \$982,171.47	34,961 \$942,303.65	38,883 \$1,085,232.16	41,693 \$1,178,731.02	39,845 \$1,135,771.47	39,178 \$1,068,172.43	41,393 \$1,096,891.85	39,716 \$1,122,238.72
			July 2015	Aug 2015	i	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	March 2016	April 2016	May 2016	June 2016
Check Up	Dental Procedure Code	Service			t Payment Service		Service Count Net Payment Se	ervice Count Net Payment Se	ervice Count Net Payment Se	ervice Count Net Payment S	ervice Count Net Payment	Service Count Net Payment S			Service Count Net Payment
Ages 0 thru 18	D0100 thru D0999 Diagnostic		1.554 \$24.636.70			1.427 \$22.821.32	1.437 \$23.151.76	1.306 \$20.516.20	1.239 \$18.249.46	1.596 \$25.396.11	1.573 \$25,232.94	1.527 \$25,296.68	1.349 \$20.836.27	1.750 \$26.604.71	1,566 \$23,129.52
-	D1000 thru D1999 Preventive		1,840 \$39,077.91	1,675	\$39,409.37	1,286 \$32,227.08	1,410 \$36,369.92	1,275 \$31,644.50	1,165 \$26,595.02	1,565 \$39,103.35	1,608 \$39,690.77	1,628 \$40,521.56	1,347 \$35,004.36	1,514 \$37,233.61	1,246 \$32,343.09
	D2000 thru D2999 Restorative		579 \$26,739.31		\$25,751.33	456 \$24,837.67	525 \$27,158.91	378 \$20,552.53	406 \$19,889.48	508 \$29,538.08	443 \$23,036.90	428 \$24,691.97	427 \$23,756.85	437 \$24,139.21	366 \$20,096.25
	D3000 thru D3999 Endodontics		64 \$2,360.69		\$1,465.72	79 \$3,201.21	71 \$2,816.64	38 \$1,572.96	52 \$1,996.64	83 \$3,893.94	43 \$2,181.13	39 \$1,691.54	62 \$2,495.86	42 \$1,700.37	46 \$2,096.44
	D4000 thru D4999 Periodontics		64 \$2,481.77	27	\$917.49	30 \$1,292.42	10 \$452.74	20 \$789.52	106 \$4,814.48	12 \$396.64	12 \$482.70	70 \$3,147.67	4 \$172.12	17 \$606.18	34 \$1,426.32
	D5000 thru D5899 Prosthodontics Removable		0 \$0.00	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D5900 thru D5999 Maxillofacial Prosthetics		0 \$0.00	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services		0 \$0.00	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed		0 \$0.00	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery		108 \$4,572.13	-	\$5,783.63	145 \$5,955.67	156 \$8,199.43	158 \$7,948.44	103 \$4,665.20	141 \$8,220.20	96 \$3,707,57	138 \$8,014.71	114 \$5,423.78	100 \$3,640.15	114 \$7,948.48
	D8000 thru D8999 Orthodontics		0 \$0.00	5	\$0.00	0 \$0.00	2 \$0.00	0 \$0.00	0 \$0.00	1 \$0.00	0 \$0.00	0 \$0.00	3 \$0.00	1 \$0.00	15 \$0.00
	D9000 thru D9999 Adjunctive General Services		301 \$4.623.29	273	\$5.276.77	268 \$5,284.13	313 \$5.270.94	258 \$5.968.21	231 \$4,217,79	322 \$7.217.77	258 \$4.376.69	342 \$7.098.03	224 \$4.154.70	279 \$5.014.71	233 \$5.546.81
	55000 till 55555 Aujunctive General Services	Total	4.510 \$104.491.80	4.089 \$1	1-7	3.691 \$95.619.50	3.924 \$103.420.34	3.433 \$88.992.36	3.302 \$80.428.07	4.228 \$113.766.09	4.033 \$98.708.70	4.172 \$110.462.16	3,530 \$91,843,94	4.140 \$98.938.94	3.620 \$92.586.91
			., 710-,-31.00	4,005 91	, .1	-, 955,025.50	5,524 9205,420.54	3,-33 900,332.30	-,502 900,-20.07	,,220 9225,700.05	1,055 \$50,700.70	7,2,2 7220,732.10	3,330 932,043.34	4,240 430,330.34	3,020 932,300.31

AMERIGROUP- Service Count and Costs Report Totals and Graphs

AGP Service Count Medicaid Ages 0-20 Medicaid Ages 21+ Check Up 0-18	Total	Jul-15 35,427 5,698 4,510 45,635	Aug-15 37,101 5,461 4,089 46,651	Sep-15 33,879 5,481 3,691 43,051	Oct-15 35,113 6,155 3,924 45,192	Nov-15 29,792 4,945 3,433 38,170	Dec-15 30,055 4,906 3,302 38,263	Jan-16 33,310 5,573 4,228 43,111	Feb-16 35,557 6,136 4,033 45,726	4,172	Apr-16 32,910 6,268 3,530 42,708	May-16 34,908 6,485 4,140 45,533	Jun-16 33,766 5,950 3,620 43,336
AGP Service Cost Medicald Ages 0-20 Medicald Ages 21+ Check Up 0-18	Total	Jul-15 \$879,189.82 \$215,782.13 \$104,491.80 \$1,199,463.75	Aug-15 \$944,261.30 \$218,875.93 \$103,417.84 \$1,266,555.07	Sep-15 \$864,991.33 \$219,087.73 \$95,619.50 \$1,179,698.56	Oct-15 \$896,633.12 \$229,829.07 \$103,420.34 \$1,229,882.53	Nov-15 \$784,605.00 \$197,566.47 \$88,992.36 \$1,071,163.83	Dec-15 \$758,758.97 \$183,544.68 \$80,428.07 \$1,022,731.72	Jan-16 \$868,179.20 \$217,052.96 \$113,766.09 \$1,198,998.25	Feb-16 \$937,017.80 \$241,713.22 \$98,708.70 \$1,277,439.72	\$110,462.16	Apr-16 \$828,735.28 \$239,437.15 \$91,843.94	May-16 \$858,169.14 \$238,722.71 \$98,938.94 \$1,195,830.79	Jun-16 \$885,616.47 \$236,622.25 \$92,586.91



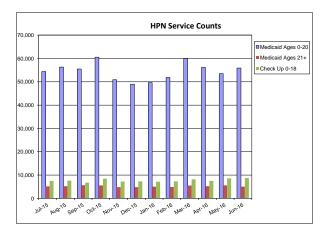


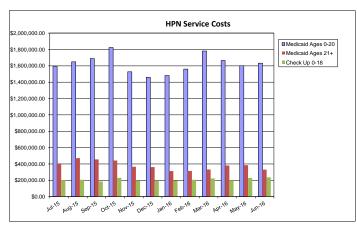
6 SC&C - AMERIGROUP

		_											
		July 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	March 2016	April 2016	May 2016	June 2016
Medicaid	Dental Procedure Code			Service Count Net Payment					Service Count Net Payment		Service Count Net Payment S		
Ages 0 thru 20	D0100 thru D0999 Diagnostic	23,786 \$386,549.27			25,795 \$415,021.41	21,730 \$351,647.82	20,858 \$336,183.29	21,222 \$347,372.78	22,002 \$351,663.21	25,737 \$409,495.59	24,718 \$386,318.86	22,799 \$356,253.06	23,980 \$371,331.18
	D1000 thru D1999 Preventive	18,597 \$451,302.73			20,690 \$506,870.52	17,109 \$418,945.44	16,543 \$410,918.12	17,205 \$426,132.51	17,827 \$437,293.77	20,401 \$490,725.56	18,480 \$452,180.87	18,186 \$435,079.99	19,073 \$451,900.19
	D2000 thru D2999 Restorative	7,767 \$553,264.95 823 \$77.867.59			8,937 \$643,049.68	7,572 \$534,399.16	7,093 \$498,928.01	7,165 \$512,249.06	7,589 \$546,002.93	8,744 \$617,621.17	8,228 \$582,661.38	8,164 \$580,905.80 852 \$88,857.07	8,450 \$587,206.79 814 \$83,664.70
	D3000 thru D3999 Endodontics				963 \$104,155.41 28 \$1,877.77	880 \$86,811.50 28 \$3,596.50	761 \$75,407.60	756 \$69,739.84	932 \$83,355.94	942 \$105,003.17	914 \$88,862.70 11 \$2,653.00		
	D4000 thru D4999 Periodontics						23 \$1,456.34 1 \$75.00	18 \$1,112.40 1 \$150.00		31 \$2,128.04 1 \$205.00	11 \$2,653.00 3 \$464.00	1 \$40.99 1 \$150.00	11 \$820.78 3 \$1,257.00
	D5000 thru D5899 Prosthodontics Removable	3 \$1,380.00 0 \$0.00			2 \$355.00 0 \$0.00	2 \$1,025.00 0 \$0.00	0 \$0.00	0 \$0.00		0 \$0.00	0 \$0.00	1 \$150.00 0 \$0.00	0 \$0.00
	D5900 thru D5999 Maxillofacial Prosthetics D6000 thru D6199 Implant Services	0 \$0.00			0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00		0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0 \$0.00			0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00		0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,307 \$68,990.01			1,542 \$81,143.37	1.300 \$68.144.84	1,338 \$72,659.28	1.284 \$66.129.44	1,401 \$74,965.42	1,588 \$83,320.24	1,476 \$81,010.48	1,325 \$73,782.25	1,301 \$69,054.21
	D8000 thru D8999 Orthodontics	0 \$0.00			0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D9000 thru D9999 Adjunctive General Services	2.080 \$51.437.64			2.619 \$72.481.54	2.293 \$62.491.08	2.341 \$64.414.61	1.990 \$58.477.23	2.082 \$62.856.88	2.472 \$72.943.73	2.329 \$71.451.66	2.189 \$65.977.60	2.261 \$67.387.74
	Total				60,576 \$1,824,954.70	50,914 \$1,527,061.34	48,958 \$1,460,042.25	49,641 \$1,481,363.26	51,850 \$1,560,330.35	59,916 \$1,781,442.50	56,159 \$1,665,602.95	53,517 \$1,601,046.76	55,893 \$1,632,622.59
		- ,, ,-,,		, ,-,,	, ,,	, ,-,	, ,.,,.	, 4-,,	, ,,		, ,-,,	, ,-,,	
Ages 21 and Over	D0100 thru D0999 Diagnostic	2,917 \$48,380.70	2,912 \$48,258.14	3,059 \$50,203.61	3,236 \$53,742.64	2,741 \$45,515.78	2,713 \$45,402.12	3,114 \$50,579.51	3,163 \$52,726.18	3,537 \$57,916.40	3,381 \$54,634.25	3,218 \$53,071.00	2,988 \$49,534.27
	D1000 thru D1999 Preventive	5 \$124.05	5 4 \$142.24	6 \$102.24	2 \$51.85	7 \$166.48	6 \$118.21	12 \$228.02	3 \$46.00	3 \$34.24	2 \$48.42	2 \$54.24	7 \$119.96
	D2000 thru D2999 Restorative	34 \$2,231.92	2 47 \$4,120.59		49 \$4,717.32	42 \$2,721.36	44 \$2,977.58	33 \$1,739.45	28 \$3,368.29	34 \$2,202.38	67 \$4,452.66	64 \$5,557.29	65 \$4,855.72
	D3000 thru D3999 Endodontics	0 \$0.00	1 \$100.77		1 \$20.50	1 \$16.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$20.00
	D4000 thru D4999 Periodontics	9 \$696.83			13 \$1,158.02	14 \$1,120.00	17 \$1,428.50	12 \$1,056.00	4 \$352.00	1 \$47.00	5 \$440.00	15 \$1,147.82	18 \$1,502.00
	D5000 thru D5899 Prosthodontics Removable	494 \$247,763.57			550 \$277,916.55	463 \$226,738.01	442 \$215,105.34	365 \$168,531.79	392 \$183,634.02	390 \$183,126.83	484 \$246,217.98	456 \$212,055.34	397 \$185,715.92
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.00			0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0 \$0.00			0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00		0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	1 \$34.00			0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$34.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$34.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,508 \$98,605.30			1,490 \$94,354.34	1,332 \$81,723.43	1,321 \$83,991.60	1,217 \$78,198.29	1,093 \$65,830.49	1,289 \$79,133.82	1,063 \$68,357.29	1,462 \$99,629.55	1,220 \$77,278.09
	D8000 thru D8999 Orthodontics	0 \$0.00			0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$79.94	0 \$0.00
	D9000 thru D9999 Adjunctive General Services	177 \$8,638.63		. , ,,,,,	216 \$9,964.56	173 \$7,839.85	284 \$12,836.57	264 \$11,737.15	177 \$7,834.09	221 \$9,845.77	194 \$7,786.93	308 \$13,891.85	284 \$11,279.96
	Total	5,145 \$406,475.00	5,240 \$470,651.88	5,654 \$455,416.49	5,557 \$441,925.78	4,773 \$365,840.91	4,827 \$361,859.92	5,017 \$312,070.21	4,861 \$313,825.07	5,475 \$332,306.44	5,196 \$381,937.53	5,526 \$385,487.03	4,981 \$330,339.92
Total	D0100 thru D0999 Diagnostic	26,703 \$434,929.97	7 27,730 \$441,539.60	26,788 \$433,526.95	29,031 \$468,764.05	24,471 \$397,163.60	23,571 \$381,585.41	24,336 \$397,952.29	25,165 \$404,389.39	29,274 \$467,411.99	28,099 \$440,953.11	26,017 \$409,324.06	26,968 \$420,865.45
	D1000 thru D1999 Preventive	18,602 \$451,426.78			20,692 \$506,922.37	17,116 \$419,111.92	16,549 \$411,036.33	17,217 \$426,360.53	17,830 \$437,339.77	20,404 \$490,759.80	18,482 \$452,229.29	18,188 \$435,134.23	19,080 \$452,020.15
	D2000 thru D2999 Restorative	7,801 \$555,496.87			8,986 \$647,767.00	7,614 \$537,120.52	7,137 \$501,905.59	7,198 \$513,988.51	7,617 \$549,371.22	8,778 \$619,823.55	8,295 \$587,114.04	8,228 \$586,463.09	8,515 \$592,062.51
	D3000 thru D3999 Endodontics	823 \$77,867.59	911 \$92,162.30	1,028 \$101,209.22	964 \$104,175.91	881 \$86,827.50	761 \$75,407.60	756 \$69,739.84	932 \$83,355.94	942 \$105,003.17	914 \$88,862.70	852 \$88,857.07	815 \$83,684.70
	D4000 thru D4999 Periodontics	31 \$2,174.24	49 \$3,599.41	44 \$3,376.91	41 \$3,035.79	42 \$4,716.50	40 \$2,884.84	30 \$2,168.40	15 \$1,484.20	32 \$2,175.04	16 \$3,093.00	16 \$1,188.81	29 \$2,322.78
	D5000 thru D5899 Prosthodontics Removable	497 \$249,143.57	7 612 \$312,933.16	540 \$272,673.31	552 \$278,271.55	465 \$227,763.01	443 \$215,180.34	366 \$168,681.79	398 \$186,694.02	391 \$183,331.83	487 \$246,681.98	457 \$212,205.34	400 \$186,972.92
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	1 \$34.00	0 \$0.00	1 \$34.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$34.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$34.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	2,815 \$167,595.31	1 2,860 \$171,970.81	3,188 \$188,545.28	3,032 \$175,497.71	2,632 \$149,868.27	2,659 \$156,650.88	2,501 \$144,327.73	2,494 \$140,795.91	2,877 \$162,454.06	2,539 \$149,367.77	2,787 \$173,411.80	2,521 \$146,332.30
	D8000 thru D8999 Orthodontics	0 \$0.00			0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$79.94	0 \$0.00
	D9000 thru D9999 Adjunctive General Services	2,257 \$60,076.27	, , , , , , , , , , , , , , , , , , , ,	2,653 \$82,302.56	2,835 \$82,446.10	2,466 \$70,330.93	2,625 \$77,251.18	2,254 \$70,214.38	2,259 \$70,690.97	2,693 \$82,789.50	2,523 \$79,238.59	2,497 \$79,869.45	2,545 \$78,667.70
	Total	59,530 \$1,998,744.60	61,515 \$2,118,355.94	61,130 \$2,144,684.80	66,133 \$2,266,880.48	55,687 \$1,892,902.25	53,785 \$1,821,902.17	54,658 \$1,793,433.47	56,711 \$1,874,155.42	65,391 \$2,113,748.94	61,355 \$2,047,540.48	59,043 \$1,986,533.79	60,874 \$1,962,962.51
		July 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	March 2016	April 2016	May 2016	June 2016
Check Up	Dental Procedure Code	,	Service Count Net Payment					Service Count Net Payment					Service Count Net Payment
Ages 0 thru 18	D0100 thru D0999 Diagnostic	3,228 \$54,675.32	2 3,468 \$56,877.36	3,020 \$49,983.19	3,716 \$60,658.29	3,156 \$51,041.17	3,229 \$51,819.93	3,173 \$51,212.69	3,195 \$51,766.46	3,635 \$59,137.97	3,375 \$54,258.84	3,806 \$60,034.82	3,872 \$61,440.62
•	D1000 thru D1999 Preventive	2,844 \$70,086.26	2,799 \$70,018.99	2,451 \$62,010.24	3,163 \$79,874.22	2,794 \$69,094.69	2,769 \$67,782.62	2,714 \$69,565.71	2,733 \$67,243.24	3,055 \$76,572.23	2,798 \$69,280.39	3,277 \$80,368.27	3,212 \$77,299.37
	D2000 thru D2999 Restorative	859 \$56,984.54	846 \$57,909.91	795 \$53,414.83	1,001 \$65,860.66	737 \$46,294.63	755 \$50,056.04	746 \$52,416.93	840 \$58,681.13	851 \$55,523.95	812 \$54,978.70	918 \$62,395.39	1,036 \$66,542.57
	D3000 thru D3999 Endodontics	52 \$5,633.38	8 68 \$7,191.69	65 \$4,756.58	72 \$6,854.99	48 \$5,961.83	39 \$4,417.93	53 \$4,693.36	39 \$8,304.98	45 \$6,632.29	64 \$6,754.93	74 \$7,483.55	61 \$8,629.82
	D4000 thru D4999 Periodontics	3 \$286.00	0 \$0.00	2 \$94.00	5 \$399.00	1 \$74.83	2 \$121.83	0 \$0.00	1 \$47.00	1 \$47.00	0 \$0.00	1 \$200.00	0 \$0.00
	D5000 thru D5899 Prosthodontics Removable	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$61.50	1 \$150.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0 \$0.00		0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	164 \$9,056.68			154 \$8,631.49	181 \$10,647.77	196 \$10,239.40	185 \$12,031.42	194 \$11,286.05	270 \$14,845.65	161 \$8,934.73	178 \$9,559.51	185 \$12,543.63
	D8000 thru D8999 Orthodontics	0 \$0.00			0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D9000 thru D9999 Adjunctive General Services	296 \$7,231.03		+-/	338 \$8,819.64	309 \$8,664.27	258 \$6,914.44	290 \$8,937.09	287 \$8,948.44	318 \$9,418.84	276 \$7,787.53	300 \$9,168.32	356 \$10,401.25
	Total	7,446 \$203,953.21	1 7,625 \$207,983.93	6,751 \$184,795.01	8,449 \$231,098.29	7,226 \$191,779.19	7,248 \$191,352.19	7,162 \$198,918.70	7,290 \$206,427.30	8,175 \$222,177.93	7,486 \$201,995.12	8,554 \$229,209.86	8,722 \$236,857.26

HPN - Service Count and Costs Report Totals and Graphs

Service Count Totals		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Medicaid Ages 0-20		54,385	56,275	55,476	60,576	50,914	48,958	49,641	51,850	59,916	56,159	53,517	55,893
Medicaid Ages 21+		5,145	5,240	5,654	5,557	4,773	4,827	5,017	4,861	5,475	5,196	5,526	4,981
Check Up 0-18	_	7,446	7,625	6,751	8,449	7,226	7,248	7,162	7,290	8,175	7,486	8,554	8,722
	Total	66,976	69,140	67,881	74,582	62,913	61,033	61,820	64,001	73,566	68,841	67,597	69,596
Service Cost Totals		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Medicaid Ages 0-20		\$1,592,269.60	\$1,647,704.06	\$1,689,268.31	\$1,824,954.70	\$1,527,061.34	\$1,460,042.25	\$1,481,363.26	\$1,560,330.35	\$1,781,442.50	\$1,665,602.95	\$1,601,046.76	\$1,632,622.59
Medicaid Ages 21+		\$406,475.00	\$470,651.88	\$455,416.49	\$441,925.78	\$365,840.91	\$361,859.92	\$312,070.21	\$313,825.07	\$332,306.44	\$381,937.53	\$385,487.03	\$330,339.92
Check Up 0-18	_	\$203,953.21	\$207,983.93	\$184,795.01	\$231,098.29	\$191,779.19	\$191,352.19	\$198,918.70	\$206,427.30	\$222,177.93	\$201,995.12	\$229,209.86	\$236,857.26
	Total	\$2 202 697 81	\$2 326 339 87	\$2 329 479 81	\$2 497 978 77	\$2 084 681 44	\$2 013 254 36	\$1 992 352 17	\$2 080 582 72	\$2 335 926 87	\$2 249 535 60	\$2 215 743 65	\$2 199 819 77

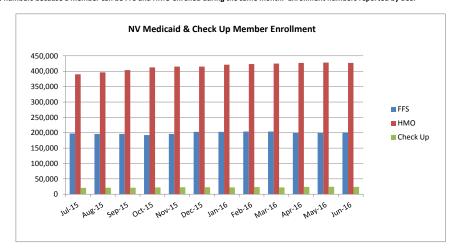


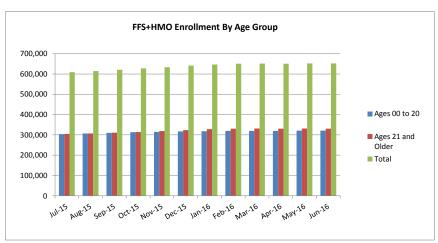


7 SC&C - HPN

Member Enrollment		_											
Subset	All Data												
Benefit Program Elig	Medicaid												
		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Status	Age In Years	Members											
FFS	Ages 00 to 20	71,467	70,731	70,702	68,280	,-	, -	,	,	, -		,	-,-
FFS	Ages 21 and Older	126,363	125,385	125,520	, -	126,768	,	- /		- ,		130,152	, -
	Total	197,830	196,116	196,222	192,441	195,844	202,973	202,611	203,691	204,079	199,870	199,817	201,252
НМО	Ages 00 to 20	211,712	214,805	218,095	222,484	222,922	222,438	224,859	224,839	224,907	225,835	226.871	227,123
HMO	Ages 21 and Older	178,479	181,570	,			192,600	,					
	Total	390,191							,		,		427,136
													
Subset	All Data												
Benefit Program Elig	CHECK-UP	11.45	A 15	C 15	0-4.15	N 15	D 15	I== 1C	F-1- 1C	M 10	A 1C	NA 1C	l 10
Status	Age In Years	Jul-15 Members	Aug-15 Members	Sep-15 Members	Oct-15 Members	Nov-15 Members	Dec-15 Members	Jan-16 Members	Feb-16 Members	Mar-16 Members	Apr-16 Members	May-16 Members	Jun-16 Members
FFS	Ages 00 to 20	2,930											
HMO	Ages 00 to 20	18,126			,	19.532		,	,	,	,		19,556
THIVE	Total	21,056		,	,	22,742	- ,			-,	-,		
Age Enrollment	_												
		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
FFS + HMO	Ages 00 to 20	304,235	306,959		, -	314,740	. ,	,		,	,	,-	,
	Ages 21 and Older	304,842	306,955	,	- , -	318,769	,		, -	, -	,-	,	,-
	Total	609,077	613,914	620,774	627,354	633,509	640,959	646,449	650,454	651,441	650,615	652,424	652,108

Note: There is duplication in above numbers because a member can be FFS and HMO enrolled during the same month. Enrollment numbers reported by DSS.

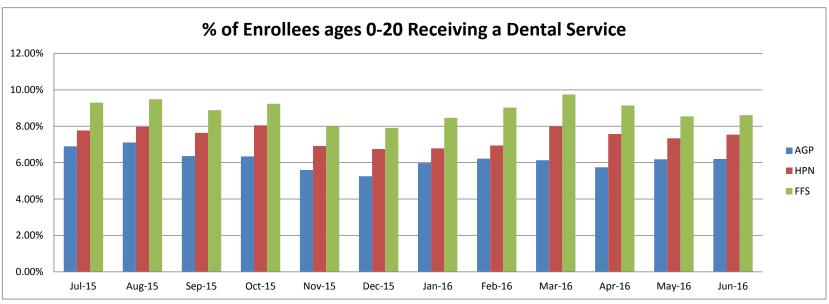




Enrollees ages 0-20	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
AGP Ages 0-20	101,513	103,044	104,192	104,316	104,496	104,425	104,614	105,226	104,512	103,138	103,845	103,183
HPN Ages 0-20	128,435	130,286	131,967	137,429	137,931	137,998	138,354	139,145	138,949	140,627	141,108	140,504
Fee for Service Ages 0-20	74,397	73,582	73,832	71,302	72,286	75,091	74,131	74,805	76,166	73,461	73,050	74,506

Dental Patients												
AGP	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Ages 0 thru 20	7,005	7,325	6,631	6,612	5,848	5,482	6,253	6,542	6,407	5,924	6,419	6,399
HPN	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Ages 0 thru 20	9,978	10,380	10,079	11,064	9,541	9,315	9,383	9,652	11,095	10,648	10,351	10,595
Fee-for-Service	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Ages 0 thru 20	6,919	6,979	6,562	6,584	5,777	5,941	6,276	6,749	7,424	6,713	6,237	6,414

Percentage of Enrollees Ages 0-20 receiving a												
dental service	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
AGP	6.90%	7.11%	6.36%	6.34%	5.60%	5.25%	5.98%	6.22%	6.13%	5.74%	6.18%	6.20%
HPN	7.77%	7.97%	7.64%	8.05%	6.92%	6.75%	6.78%	6.94%	7.98%	7.57%	7.34%	7.54%
FFS	9.30%	9.48%	8.89%	9.23%	7.99%	7.91%	8.47%	9.02%	9.75%	9.14%	8.54%	8.61%



HMO enrollee counts are provided by both HMOs on a quarterly basis.

Numbers inlcude both Medicaid and Check Up enrollees