

Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY15

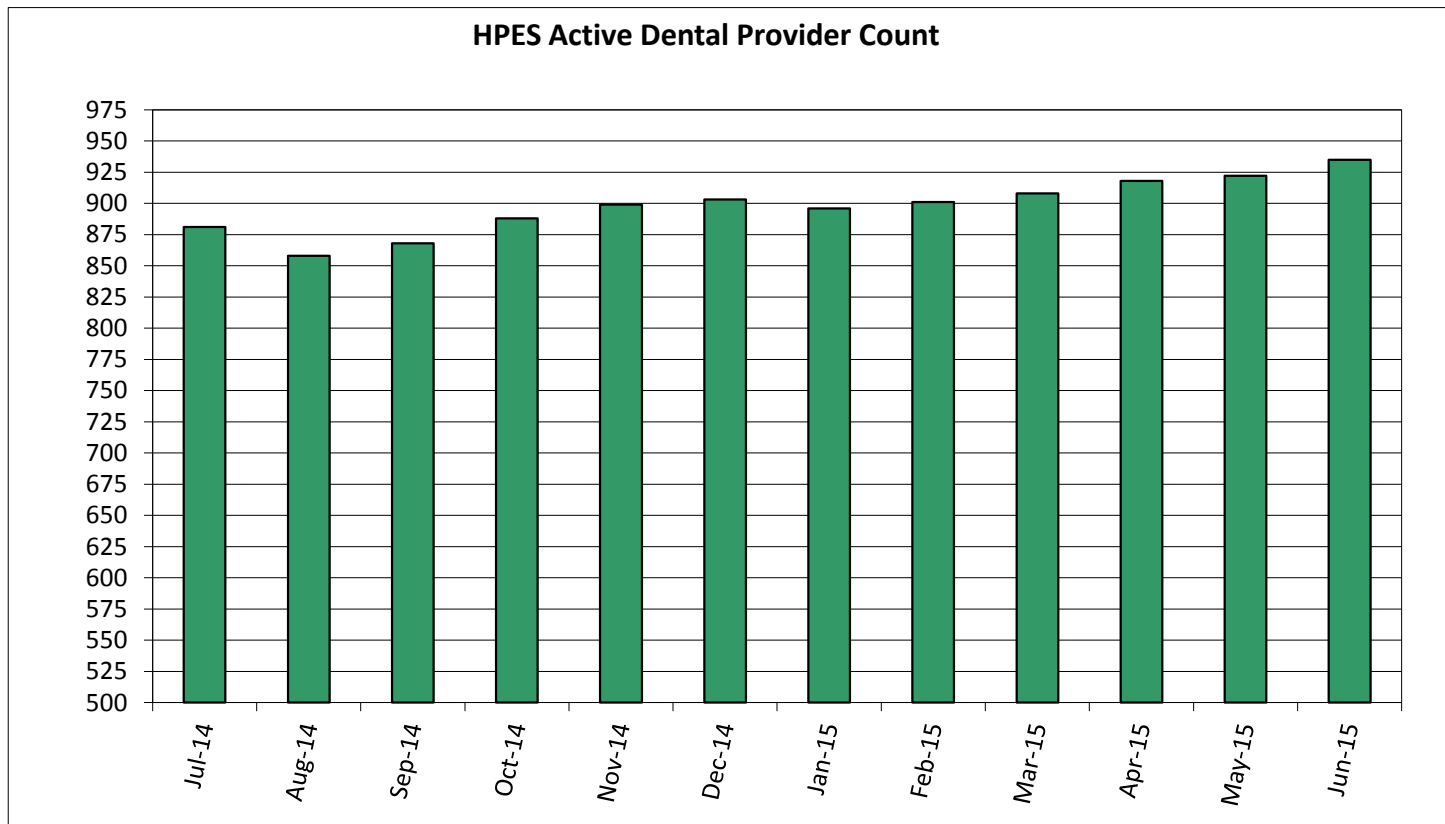
Active Dental Providers

As Reported by HPES

Summary

The Fiscal Agent's definition of "active provider" is any provider who has provided at least one service within the last two years.

Date	Providers
Jul-14	881
Aug-14	858
Sep-14	868
Oct-14	888
Nov-14	899
Dec-14	903
Jan-15	896
Feb-15	901
Mar-15	908
Apr-15	918
May-15	922
Jun-15	935



Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY15

Active FFS Dental Providers

As Reported in DSS

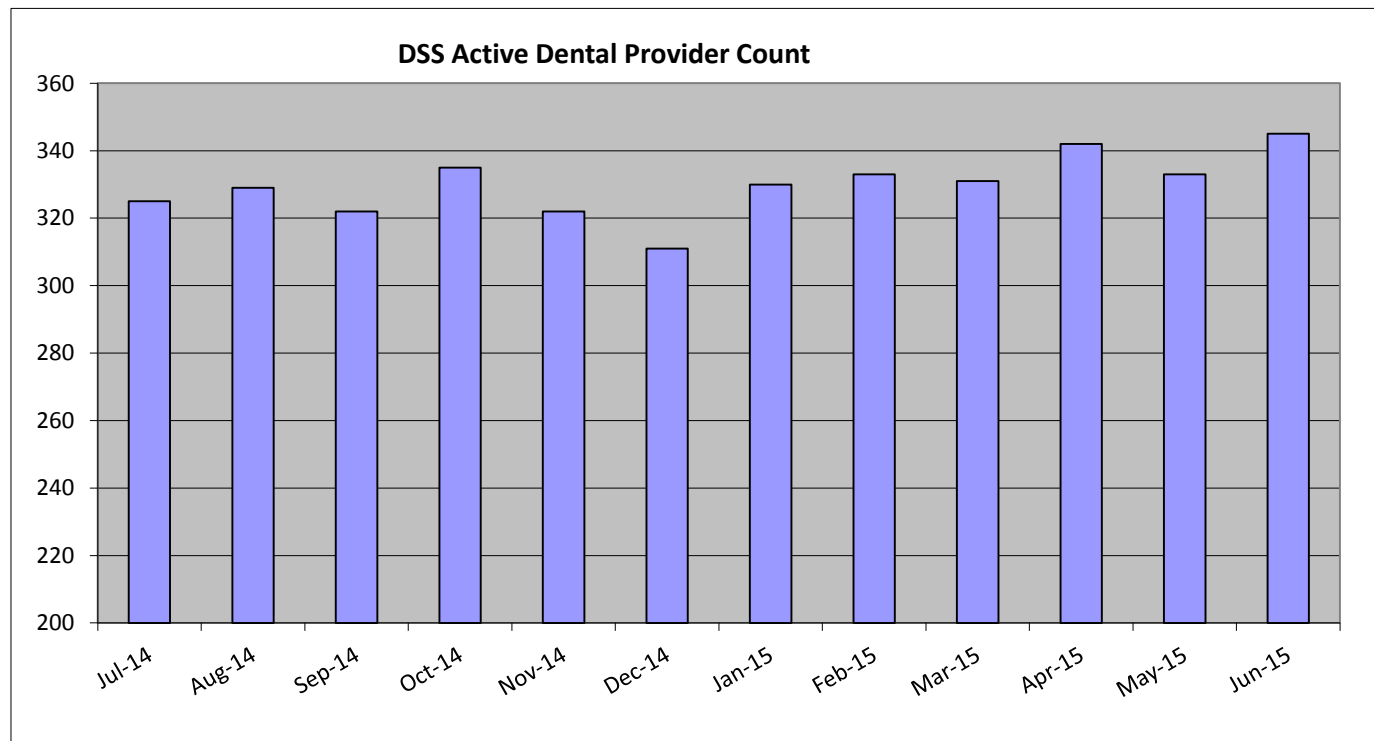
Providers is the unique count of providers who performed any facility, professional, or pharmacy services.

Summary

This data is gathered from DSS and is a simple count of providers currently shown in the system as Provider Type 22 - Dentist, who have provided at least one service within the month reported. It is another way of measuring DHCFP's monthly Dental Provider count; however consideration should be given to the differences between this report and the monthly report of Active Providers from the Fiscal Agent (HPES) and the two should not be compared side by side as their methodologies and definitions are different. While the Fiscal Agent's Active Provider report (HPES) has been unduplicated to the best of their ability, the possibility still remains that some providers could be counted more than once. It also considers all providers who have provided at least one service within the past two years - meaning that if a provider rendered his/her final service to a Medicaid recipient one year and eleven months ago, and then decided to stop accepting Medicaid, he/she would still show up in the count of "Active" providers as reported by the Fiscal Agent.

Provider Type: 022
Time Period Providers

Jul-14	325
Aug-14	329
Sep-14	322
Oct-14	335
Nov-14	322
Dec-14	311
Jan-15	330
Feb-15	333
Mar-15	331
Apr-15	342
May-15	333
Jun-15	345



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Provider Count

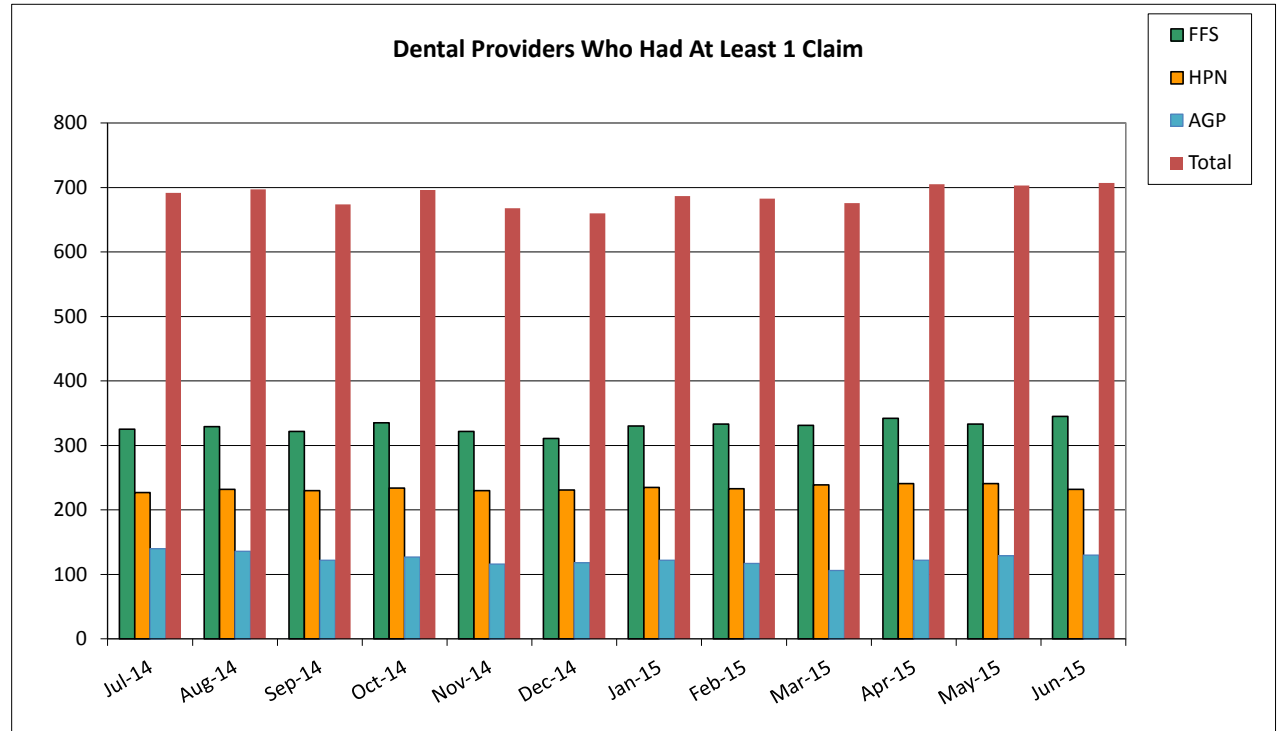
Reported Data, Totals and Graphs

Dental Providers Who Had At Least 1 Claim

Provider Type Claim NV Code 022, Incurred

Time

Period	FFS	HPN	AGP	Total
Jul-14	325	227	140	692
Aug-14	329	232	136	697
Sep-14	322	230	122	674
Oct-14	335	234	127	696
Nov-14	322	230	116	668
Dec-14	311	231	118	660
Jan-15	330	235	122	687
Feb-15	333	233	117	683
Mar-15	331	239	106	676
Apr-15	342	241	122	705
May-15	333	241	129	703
Jun-15	345	232	130	707



Summary

This report identifies a monthly count of providers who provided at least one dental service. The "Total" is a duplicated count as a provider may serve FFS and HMO enrollees. In addition, there may also be duplication within the Amerigroup and HPN totals as the HMOs report their numbers by adding up Medicaid and CheckUp service providers.

Note: the methodology for collecting HMO data changed from SFY14 in order to eliminate potential duplication of provider counts.

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Dental Patients

Fee-for-Service

Age In Years	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Ages 0 thru 20	6,093	5,646	5,632	6,162	5,199	4,900	5,913	5,950	6,678	6,793	5,703	6,310
Ages 21 and Over	2,304	2,166	2,326	2,520	2,015	1,982	2,359	2,258	2,433	2,481	2,248	2,493
FFS Total	8,397	7,812	7,958	8,682	7,214	6,882	8,272	8,208	9,111	9,274	7,951	8,803

Dental Patients

AGP

Age In Years	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Ages 0 thru 20	7,749	7,842	7,458	7,695	6,343	6,001	5,644	5,412	5,506	5,925	5,832	6,487
Ages 21 and Over	1,564	1,609	1,699	1,817	1,532	1,401	1,323	1,272	1,402	1,405	1,430	1,546
AGP Total	9,313	9,451	9,157	9,512	7,875	7,402	6,967	6,684	6,908	7,330	7,262	8,033

HPN

Age In Years	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Ages 0 thru 20	9,750	10,057	9,070	9,871	8,015	8,049	9,060	8,795	9,199	9,497	8,694	9,246
Ages 21 and Over	1,689	1,860	1,346	2,071	1,680	1,686	1,909	1,783	1,970	1,918	1,955	2,029
HPN Total	11,439	11,917	10,416	11,942	9,695	9,735	10,969	10,578	11,169	11,415	10,649	11,275

Dental Patients

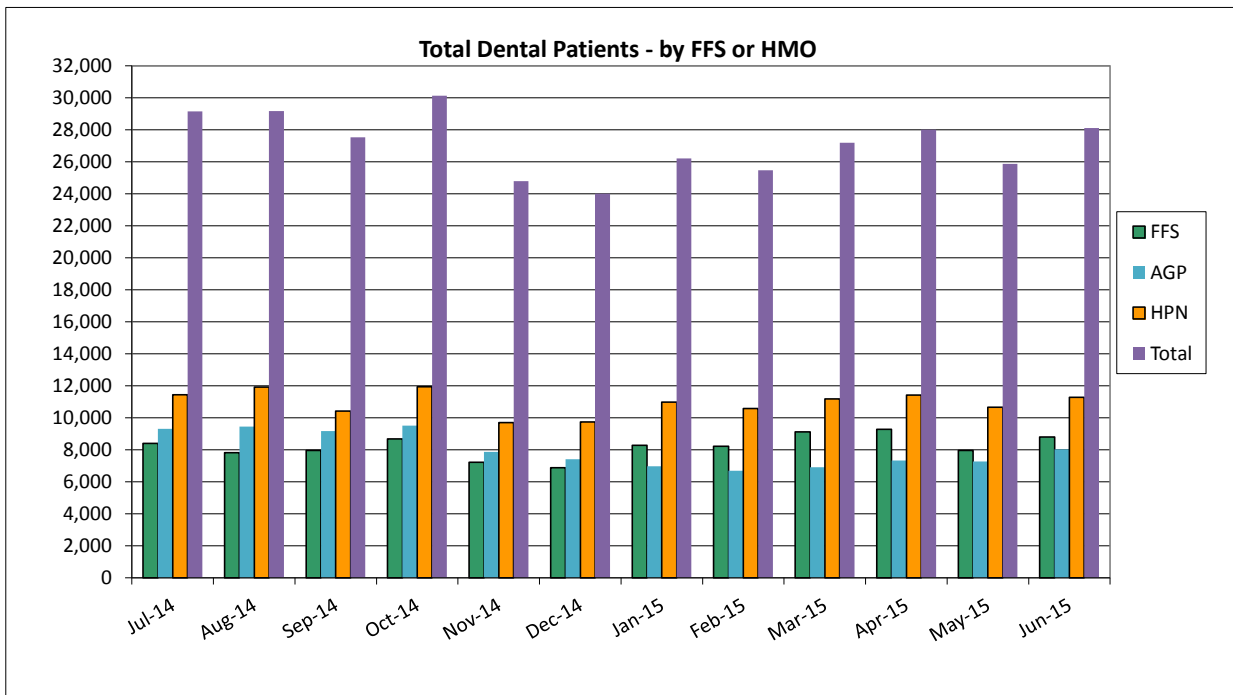
Totals and Graphs

Total Dental Patients - by FFS or HMO

(All Ages Combined)	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
FFS	8,397	7,812	7,958	8,682	7,214	6,882	8,272	8,208	9,111	9,274	7,951	8,803
AGP	9,313	9,451	9,157	9,512	7,875	7,402	6,967	6,684	6,908	7,330	7,262	8,033
HPN	11,439	11,917	10,416	11,942	9,695	9,735	10,969	10,578	11,169	11,415	10,649	11,275
Total	29,149	29,180	27,531	30,136	24,784	24,019	26,208	25,470	27,188	28,019	25,862	28,111

Total Dental Patients - by Age Range

(Both FFS and HMO)	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Children	23,592	23,545	22,160	23,728	19,557	18,950	20,617	20,157	21,383	22,215	20,229	22,043
Adults	5,557	5,635	5,371	6,408	5,227	5,069	5,591	5,313	5,805	5,804	5,633	6,068
Total	29,149	29,180	27,531	30,136	24,784	24,019	26,208	25,470	27,188	28,019	25,862	28,111



Note: Total Dental Patients may include duplication as a patient may have received services from a FFS and HMO provider during the same month.

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Fee For Service Service Count and Costs

Medicaid Incurred Claims

Subset FFS Claims and Dental Procedure Codes

Age In Years	Procedure Code	July 2014		Aug 2014		Sep 2014		Oct 2014		Nov 2014		Dec 2014		Jan 2015		Feb 2015		March 2015		April 2015		May 2015		June 2015		
		Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	
Ages 0 thru 20	D0100 thru D0999 Diagnostic	11,357	\$246,182.48	9,596	\$206,937.50	9,043	\$198,507.48	10,432	\$228,546.99	8,285	\$181,676.51	7,992	\$173,286.56	10,260	\$224,241.74	10,217	\$224,508.65	11,668	\$257,406.48	13,301	\$284,984.76	10,370	\$220,155.92	11,136	\$238,801.71	
	D1000 thru D1999 Preventive	9,756	\$343,015.52	8,411	\$297,257.46	8,173	\$292,277.10	9,135	\$328,102.45	7,168	\$262,951.74	6,685	\$247,571.59	8,972	\$322,124.04	8,622	\$323,721.50	9,369	\$361,591.03	9,831	\$374,929.71	7,677	\$291,587.43	8,722	\$332,548.25	
	D2000 thru D2999 Restorative	4,239	\$321,724.97	3,784	\$290,314.20	3,701	\$297,521.32	4,643	\$383,422.36	3,289	\$264,984.54	3,259	\$258,222.14	3,498	\$289,056.81	3,842	\$312,301.33	4,216	\$330,927.03	4,508	\$367,941.16	3,409	\$280,365.01	3,956	\$323,995.70	
	D3000 thru D3999 Endodontics	875	\$49,105.46	808	\$44,075.24	791	\$48,790.56	1,107	\$67,139.97	714	\$42,147.68	710	\$42,787.29	822	\$50,047.47	877	\$52,399.92	887	\$52,351.76	1,030	\$60,991.71	833	\$44,175.72	834	\$52,970.41	
	D4000 thru D4999 Periodontics	427	\$36,542.79	402	\$35,334.58	422	\$36,597.87	582	\$49,177.54	319	\$25,938.46	385	\$31,732.85	477	\$40,487.61	384	\$33,429.77	392	\$34,072.79	448	\$37,213.09	401	\$34,972.56	362	\$31,516.20	
	D5000 thru D5899 Prosthodontics Removable	9	\$3,669.07	4	\$1,475.99	1	\$205.00	4	\$1,230.00	3	\$1,840.70	3	\$697.00	0	\$0.00	1	\$205.00	7	\$1,558.00	2	\$410.00	3	\$840.50	6	\$1,864.07	
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
	D7000 thru D7999 Oral and Maxillofacial Surgery	949	\$72,488.18	1,055	\$78,929.19	960	\$72,252.88	1,053	\$84,466.67	874	\$66,994.89	801	\$65,654.23	1,043	\$87,997.43	1,015	\$82,127.35	1,304	\$108,530.14	1,173	\$95,448.16	1,063	\$87,034.77	1,119	\$90,050.58	
	D8000 thru D8999 Orthodontics	1,429	\$1,488,426.54	1,239	\$1,471,066.55	1,514	\$1,769,496.99	1,668	\$1,751,787.94	1,434	\$1,625,378.66	1,341	\$1,514,285.09	1,568	\$1,721,252.16	1,463	\$1,490,204.35	1,675	\$1,617,678.44	1,830	\$1,827,973.26	1,735	\$1,747,111.94	1,841	\$1,916,217.28	
	D9000 thru D9999 Adjunctive General Services	1,596	\$51,121.55	1,342	\$44,273.07	1,345	\$46,537.94	1,777	\$58,478.75	1,283	\$42,305.55	1,168	\$38,937.75	1,657	\$56,678.93	1,614	\$53,307.92	1,974	\$67,054.35	1,889	\$62,574.52	1,607	\$52,445.57	1,720	\$55,304.76	
	Total	30,637	\$2,612,276.56	26,641	\$2,469,663.78	25,950	\$2,762,187.14	30,401	\$2,952,352.67	23,369	\$2,514,218.73	22,344	\$2,373,174.50	28,297	\$2,791,886.19	28,035	\$2,572,205.79	31,492	\$2,831,170.02	34,012	\$3,112,466.37	27,098	\$2,586,689.42	29,696	\$3,043,268.96	
	Ages 21 and Over	D0100 thru D0999 Diagnostic	6,441	\$138,269.70	5,615	\$121,283.24	5,881	\$128,872.63	6,452	\$146,502.76	4,879	\$111,670.86	4,594	\$105,150.49	5,545	\$127,402.31	5,588	\$126,384.43	6,123	\$139,200.84	6,332	\$145,795.30	5,681	\$129,017.69	6,121	\$140,219.77
		D1000 thru D1999 Preventive	1	\$10.17	12	\$149.43	3	\$0.00	29	\$109.79	5	\$20.48	2	\$102.81	1	\$0.00	33	\$92.16	7	\$0.00	7	\$10.24	3	\$10.24	27	\$70.29
		D2000 thru D2999 Restorative	71	\$11,320.68	104	\$17,893.40	87	\$7,978.13	64	\$7,978.13	93	\$11,458.65	84	\$10,587.55	96	\$10,741.94	94	\$8,751.50	56	\$4,747.55	99	\$14,371.20	107	\$16,890.62	79	\$8,396.17
		D3000 thru D3999 Endodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
		D4000 thru D4999 Periodontics	456	\$33,104.00	410	\$29,906.05	422	\$30,713.33	453	\$33,761.48	345	\$25,564.56	365	\$26,988.90	457	\$33,477.47	471	\$34,757.64	460	\$34,163.00	516	\$35,760.10	433	\$29,882.19	489	\$36,395.56
		D5000 thru D5899 Prosthodontics Removable	1,682	\$516,652.75	1,357	\$419,017.49	1,607	\$507,239.39	1,806	\$582,737.54	1,507	\$428,068.48	1,617	\$459,068.64	1,925	\$549,361.92	1,840	\$491,378.67	1,660	\$443,803.52	1,924	\$507,515.97	1,764	\$462,272.32	2,244	\$574,187.00
D5900 thru D5999 Maxillofacial Prosthetics		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
D6000 thru D6199 Implant Services		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
D6200 thru D6999 Prosthodontics fixed		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
D7000 thru D7999 Oral and Maxillofacial Surgery		5,178	\$447,116.49	5,159	\$451,288.54	4,982	\$448,993.19	5,267	\$469,505.11	4,266	\$384,679.19	4,234	\$382,379.70	5,308	\$476,582.33	4,580	\$407,511.94	5,338	\$477,698.63	5,560	\$513,221.84	5,467	\$481,761.29	5,297	\$483,762.65	
D8000 thru D8999 Orthodontics		7	\$344.40	4	\$196.80	4	\$196.80	2	\$98.40	4	\$147.60	3	\$147.60	5	\$98.40	2	\$49.20	0	\$0.00	3	\$147.60	0	\$0.00	0	\$0.00	
D9000 thru D9999 Adjunctive General Services		1,053	\$57,646.28	1,071	\$56,098.56	1,187	\$62,321.38	1,111	\$59,095.04	994	\$53,895.37	957	\$50,920.74	1,277	\$67,414.28	1,073	\$57,380.26	1,236	\$66,411.42	1,316	\$73,656.11	1,173	\$63,483.73	1,236	\$67,106.81	
Total		14,889	\$1,204,464.47	13,732	\$1,095,833.51	14,173	\$1,191,375.80	15,184	\$1,299,788.25	12,093	\$1,015,554.39	11,856	\$1,126,346.43	14,614	\$1,265,226.25	13,681	\$1,166,355.00	14,875	\$1,166,074.16	15,754	\$1,290,320.52	14,631	\$1,183,465.68	15,493	\$1,310,138.25	
Total		D0100 thru D0999 Diagnostic	17,798	\$384,452.18	15,211	\$328,220.74	14,924	\$327,380.11	16,884	\$375,049.75	13,164	\$293,347.37	12,586	\$278,437.05	15,805	\$351,644.05	15,805	\$350,893.08	17,791	\$396,607.32	19,633	\$430,780.06	16,051	\$349,173.61	17,257	\$379,021.48
		D1000 thru D1999 Preventive	9,757	\$343,025.69	8,423	\$297,406.89	8,176	\$292,277.10	9,164	\$328,212.24	7,173	\$262,972.22	6,687	\$247,674.40	8,973	\$322,124.04	8,655	\$323,813.66	9,369	\$361,591.03	9,838	\$374,929.71	7,680	\$291,597.67	8,749	\$332,618.54
		D2000 thru D2999 Restorative	4,310	\$333,045.65	3,888	\$308,207.60	3,788	\$310,560.40	4,707	\$391,400.49	3,382	\$276,443.19	3,343	\$268,809.69	3,594	\$299,798.75	4,272	\$335,674.58	4,508	\$382,312.36	3,516	\$297,255.63	4,035	\$332,391.87		
		D3000 thru D3999 Endodontics	875	\$49,105.46	808	\$44,075.24	791	\$48,790.56	1,107	\$67,139.97	714	\$42,147.68	710	\$42,787.29	822	\$50,047.47	877	\$52,399.92	887	\$52,351.76	1,030	\$60,991.71	833	\$44,175.72	834	\$52,970.41
		D4000 thru D4999 Periodontics	883	\$69,646.79	812	\$65,240.63	844	\$67,311.20	1,035	\$82,939.02	664	\$51,503.02	750	\$58,721.75	934	\$73,965.08	855	\$68,187.41	852	\$68,235.79	964	\$72,973.19	834	\$64,854.75	851	\$67,911.76
		D5000 thru D5899 Prosthodontics Removable	1,691	\$520,321.82	1,361	\$420,493.48	1,608	\$507,444.39	1,810	\$583,967.54	1,510	\$429,909.18	1,620	\$459,765.64	1,925	\$549,361.92	1,841	\$491,583.67	1,667	\$445,361.52	1,926	\$507,925.97	1,767	\$463,112.82	2,250	\$576,051.07
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
	D7000 thru D7999 Oral and Maxillofacial Surgery	6,127	\$519,604.67	6,214	\$530,217.73	5,942	\$521,246.07	6,320	\$553,971.78	5,140	\$451,674.08	5,035	\$448,033.93	6,351	\$564,579.76	5,595	\$489,639.29	6,642	\$586,228.77	6,733	\$608,670.00	6,530	\$568,796.06	6,416	\$573,813.23	
	D8000 thru D8999 Orthodontics	1,436	\$1,488,770.94	1,243	\$1,471,263.35	1,518	\$1,769,693.79	1,670	\$1,751,886.34	1,438	\$1,625,575.46	1,344	\$1,514,432.69	1,573	\$1,721,498.16	1,465	\$1,490,302.75	1,677	\$1,617,727.64	1,830	\$1,827,973.26	1,738	\$1,747,259.54	1,841	\$1,916,217.28	
	D9000 thru D9999 Adjunctive General Services	2,649	\$108,767.83	2,413	\$100,371.63	2,532	\$108,859.32	2,888	\$117,573.79	2,277	\$96,200.92	2,125	\$89,858.49	2,934												

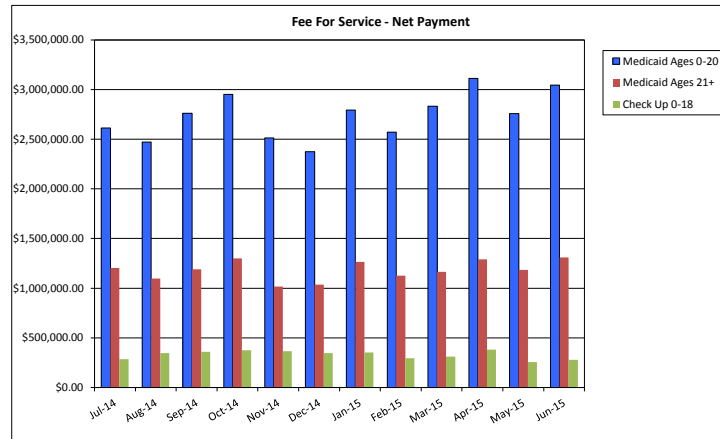
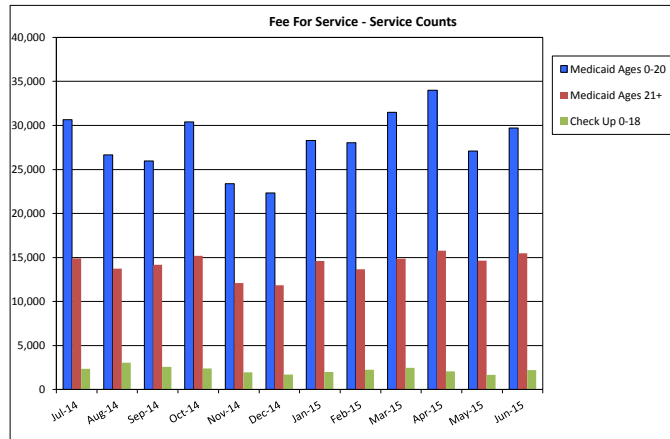
Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY15

Service Count and Costs - FEE For SERVICE

Totals and Graphs

	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Service Count Totals												
Medicaid Ages 0-20	30,637	26,641	25,950	30,401	23,369	22,344	28,297	28,035	31,492	34,012	27,098	29,696
Medicaid Ages 21+	14,889	13,732	14,173	15,184	12,093	11,856	14,614	13,681	14,875	15,754	14,631	15,493
Check Up 0-18	2,370	3,049	2,570	2,414	1,957	1,714	2,004	2,236	2,474	2,078	1,685	2,233
Total	47,896	43,422	42,693	47,999	37,419	35,914	44,915	43,952	48,841	51,844	43,414	47,422

	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Net Payment Totals												
Medicaid Ages 0-20	\$2,612,276.56	\$2,469,663.78	\$2,762,187.14	\$2,952,352.67	\$2,514,218.73	\$2,373,174.50	\$2,791,886.19	\$2,572,205.79	\$2,831,170.02	\$3,112,466.37	\$2,758,689.42	\$3,043,268.96
Medicaid Ages 21+	\$1,204,464.47	\$1,095,833.51	\$1,191,375.80	\$1,299,788.25	\$1,015,554.39	\$1,035,346.43	\$1,265,226.25	\$1,126,355.00	\$1,166,074.16	\$1,290,320.52	\$1,183,465.68	\$1,310,138.25
Check Up 0-18	\$283,742.40	\$347,718.19	\$357,915.36	\$374,395.93	\$364,494.55	\$346,734.12	\$354,058.75	\$295,848.36	\$310,904.24	\$381,083.12	\$255,295.56	\$280,160.61
Total	\$4,100,483.43	\$3,913,215.48	\$4,311,478.30	\$4,626,536.85	\$3,894,267.67	\$3,755,255.05	\$4,411,171.19	\$3,994,409.15	\$4,308,148.42	\$4,783,870.01	\$4,197,450.66	\$4,633,567.82



Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY15

AMERIGROUP - Service Count and Costs Report

Reported Data **00170 thru 41899; 63180, 63182 Restorative * (Paid Under Medical)**

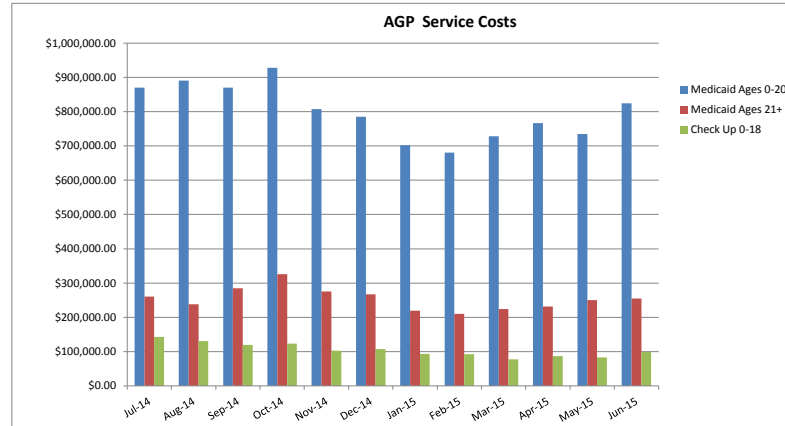
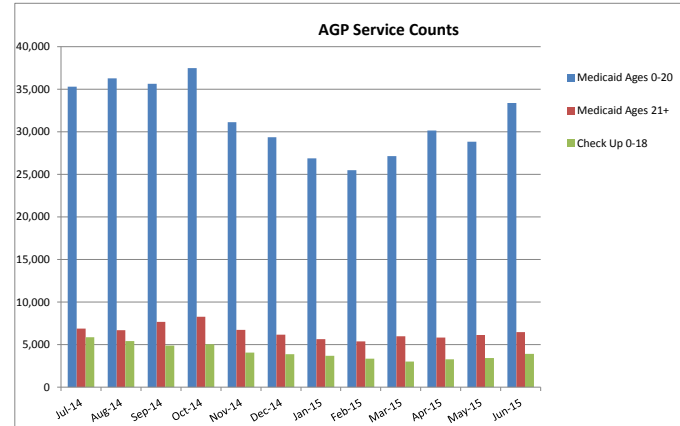
	Dental Procedure Code	July 2014		Aug 2014		Sep 2014		Oct 2014		Nov 2014		Dec 2014		Jan 2015		Feb 2015		March 2015		April 2015		May 2015		June 2015			
		Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment
Medicaid																											
Ages 0 thru 20	D0100 thru D0999 Diagnostic	13,697	\$191,570.38	14,040	\$196,969.46	13,716	\$192,082.00	13,916	\$196,834.10	11,211	\$164,821.26	10,380	\$158,175.33	10,134	\$148,452.91	9,552	\$142,603.27	9,783	\$148,290.32	11,068	\$164,394.31	10,384	\$158,046.54	12,135	\$175,620.00		
	D1000 thru D1999 Preventive	12,312	\$287,666.65	12,562	\$294,709.18	12,054	\$282,263.07	13,001	\$303,353.13	10,609	\$253,638.64	10,074	\$243,468.45	9,139	\$218,090.57	8,557	\$210,714.07	9,168	\$219,995.70	10,560	\$246,384.54	10,102	\$238,771.50	12,009	\$269,069.35		
	D2000 thru D2999 Restorative	5,279	\$258,542.73	5,490	\$266,566.05	5,389	\$256,520.79	5,744	\$273,656.23	4,987	\$244,217.78	4,608	\$230,542.10	3,896	\$205,804.32	3,827	\$205,034.45	4,082	\$219,475.55	4,177	\$213,463.16	4,078	\$204,349.23	4,582	\$229,130.65		
	D3000 thru D3999 Endodontics	872	\$33,743.33	964	\$35,719.72	917	\$36,811.81	982	\$36,837.19	856	\$35,353.30	787	\$31,456.68	732	\$30,940.69	700	\$30,196.30	812	\$35,496.57	793	\$30,603.80	847	\$30,382.00	804	\$31,884.66		
	D4000 thru D4999 Periodontics	117	\$4,396.58	103	\$3,975.27	222	\$9,286.35	287	\$12,009.77	181	\$7,557.19	430	\$17,368.53	265	\$11,043.41	177	\$6,726.93	129	\$4,973.37	215	\$8,211.75	360	\$14,779.16	394	\$15,768.26		
	D5000 thru D5899 Prosthodontics Removable	0	\$0.00	1	\$133.25	3	\$646.26	5	\$329.03	2	\$388.25	1	\$133.25	1	\$184.50	0	\$0.00	1	\$0.00	1	\$102.50	0	\$0.00	1	\$399.75		
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	1	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$0.00	2	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,118	\$49,303.43	1,129	\$47,066.87	1,126	\$44,331.92	1,244	\$52,126.65	1,245	\$54,524.65	1,212	\$64,587.15	989	\$50,197.79	926	\$47,407.01	1,182	\$58,719.75	1,235	\$60,727.77	1,098	\$48,127.36	1,178	\$52,559.34		
	D8000 thru D8999 Orthodontics	4	\$0.00	4	\$0.00	3	\$0.00	1	\$0.00	4	\$0.00	0	\$0.00	1	\$0.00	4	\$0.00	2	\$0.00	1	\$0.00	5	\$0.00	11	\$0.00		
	D9000 thru D9999 Adjunctive General Services	1,886	\$44,986.60	1,970	\$45,543.43	2,208	\$48,515.47	2,284	\$52,852.72	2,040	\$47,221.53	1,858	\$39,065.53	1,737	\$37,100.97	1,732	\$38,144.12	1,982	\$41,554.16	2,095	\$42,771.53	1,943	\$39,897.59	2,257	\$49,903.11		
	Total	35,285	\$870,209.70	36,264	\$890,683.23	35,638	\$870,457.67	37,464	\$927,998.82	31,135	\$807,722.60	29,351	\$784,797.02	26,896	\$701,815.16	25,475	\$680,826.15	27,141	\$728,505.42	30,145	\$766,659.36	28,817	\$734,353.38	33,371	\$824,335.12		
Ages 21 and Over	D0100 thru D0999 Diagnostic	3,326	\$55,483.30	3,398	\$56,257.38	3,693	\$59,597.92	3,759	\$60,547.57	3,149	\$53,068.38	2,745	\$45,983.50	2,565	\$42,299.97	2,544	\$42,557.36	2,791	\$47,662.99	2,598	\$47,362.73	2,715	\$47,511.95	2,943	\$50,793.79		
	D1000 thru D1999 Preventive	19	\$228.24	31	\$427.30	43	\$513.51	41	\$264.65	26	\$338.05	33	\$155.21	35	\$400.47	35	\$400.47	51	\$83.94	32	\$136.64	12	\$114.58	35	\$245.84		
	D2000 thru D2999 Restorative	198	\$2,991.67	152	\$3,991.58	119	\$4,205.83	133	\$2,509.61	79	\$2,513.25	115	\$5,164.37	147	\$2,529.75	95	\$2,840.46	100	\$1,807.86	80	\$1,595.17	66	\$1,639.41	105	\$2,235.28		
	D3000 thru D3999 Endodontics	5	\$0.00	2	\$0.00	3	\$0.00	6	\$0.00	5	\$0.00	11	\$213.20	9	\$0.00	7	\$20.50	20	\$0.00	16	\$0.00	5	\$0.00	13	\$0.00		
	D4000 thru D4999 Periodontics	311	\$11,748.65	405	\$15,094.06	411	\$15,960.00	366	\$14,424.02	376	\$14,743.00	325	\$12,299.90	337	\$11,849.18	340	\$12,786.10	360	\$13,446.92	380	\$14,658.68	444	\$15,858.00	407	\$14,420.24		
	D5000 thru D5899 Prosthodontics Removable	228	\$51,531.43	167	\$37,395.91	250	\$54,663.47	267	\$67,873.20	225	\$55,004.82	272	\$64,761.45	193	\$35,305.55	179	\$33,998.62	188	\$30,992.81	188	\$30,992.81	221	\$44,497.86	242	\$50,209.54		
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	1	\$0.00	0	\$0.00	0	\$0.00	2	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	2	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	8	\$0.00	0	\$0.00	0	\$0.00	1	\$0.00		
	D7000 thru D7999 Oral and Maxillofacial Surgery	2,240	\$120,978.74	2,014	\$109,572.89	2,513	\$131,457.85	3,098	\$158,943.96	2,385	\$133,670.69	2,237	\$122,215.69	1,918	\$110,285.87	1,809	\$102,883.72	2,045	\$113,483.34	2,066	\$119,863.60	2,206	\$123,557.63	2,164	\$118,815.62		
	D8000 thru D8999 Orthodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D9000 thru D9999 Adjunctive General Services	576	\$17,212.88	524	\$15,096.50	649	\$18,106.71	615	\$20,918.48	496	\$16,059.78	456	\$16,014.13	450	\$17,167.47	386	\$14,945.62	440	\$15,315.02	498	\$17,122.47	483	\$16,830.90	554	\$18,066.26		
	Total	6,903	\$260,174.91	6,693	\$237,835.62	7,682	\$284,505.29	8,287	\$325,481.49	6,749	\$275,315.03	6,189	\$266,990.29	5,652	\$219,593.00	5,395	\$210,432.85	5,977	\$223,860.90	5,858	\$231,732.10	6,152	\$250,010.33	6,464	\$254,786.57		
Total	D0100 thru D0999 Diagnostic	17,023	\$247,053.68	17,438	\$253,226.84	17,409	\$251,679.92	17,675	\$257,381.67	14,360	\$217,889.64	13,125	\$204,158.83	12,699	\$190,752.88	12,096	\$185,160.63	12,574	\$195,953.31	13,666	\$211,757.04	13,099	\$205,558.49	15,078	\$226,413.79		
	D1000 thru D1999 Preventive	12,331	\$287,894.89	12,593	\$295,136.48	12,097	\$282,776.58	13,042	\$303,617.78	10,643	\$253,893.75	10,100	\$243,806.50	9,172	\$218,245.78	8,592	\$211,114.54	9,219	\$220,079.64	10,592	\$246,521.18	10,114	\$238,886.08	12,044	\$269,315.19		
	D2000 thru D2999 Restorative	5,477	\$261,534.40	5,642	\$270,557.63	5,508	\$260,726.62	5,877	\$276,165.84	5,066	\$246,731.03	4,723	\$235,706.47	4,043	\$208,334.07	3,922	\$207,874.91	4,182	\$221,283.41	4,257	\$215,058.33	4,144	\$205,988.64	4,687	\$231,365.93		
	D3000 thru D3999 Endodontics	877	\$33,743.33	966	\$35,719.72	920	\$36,811.81	988	\$36,837.19	861	\$35,353.30	798	\$31,669.88	741	\$30,940.69	707	\$30,196.30	832	\$35,496.57	809	\$30,603.80	852	\$30,382.00	817	\$31,884.66		
	D4000 thru D4999 Periodontics	428	\$16,145.23	508	\$19,069.33	633	\$25,246.35	653	\$26,433.79	557	\$22,300.19	755	\$29,668.43	602	\$22,892.59	517	\$19,513.03	489	\$18,420.29	595	\$22,870.43	804	\$30,637.16	801	\$30,188.50		
	D5000 thru D5899 Prosthodontics Removable	228	\$51,531.43	168	\$37,329.16	253	\$55,309.73	272	\$68,202.23	227	\$55,309.73	273	\$64,894.70	194	\$35,490.05	179	\$33,998.62	163	\$32,060.84	189	\$31,095.31	221	\$44,497.86	243	\$50,609.29		
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	1	\$0.00	0	\$0.00	0	\$0.00	2	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	1	\$0.00	0	\$0.00	2	\$0.00	0	\$0.00	1	\$0.00	2	\$0.00	0	\$0.00	8	\$0.00	0	\$0.00	0	\$0.00	1	\$0.00		
	D7000 thru D7999 Oral and Maxillofacial Surgery	3,358	\$170,282.17	3,143	\$156,639.76	3,639	\$175,789.77	4,342	\$211,070.61	3,630	\$188,195.34	3,449	\$186,802.84	2,907	\$160,483.66	2,735	\$150,290.73	3,227	\$172,203.09	3,301	\$180,591.37	3,304	\$171,684.99	3,342	\$171,374.96		
	D8000 thru D8999 Orthodontics	4	\$0.00	4	\$0.00	3	\$0.00	1	\$0.00	4	\$0.00	0	\$0.00	1	\$0.00	4	\$0.00	2	\$0.00	1	\$0.00	5					

AMERIGROUP- Service Count and Costs Report

Totals and Graphs

AGP Service Count	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Medicaid Ages 0-20	35,285	36,264	35,638	37,464	31,135	29,351	26,896	25,475	27,141	30,145	28,817	33,371
Medicaid Ages 21+	6,903	6,693	7,682	8,287	6,749	6,189	5,652	5,395	5,977	5,858	6,152	6,464
Check Up 0-18	5,893	5,424	4,891	5,035	4,067	3,886	3,699	3,361	3,038	3,275	3,432	3,938
Total	48,081	48,381	48,211	50,786	41,951	39,426	36,247	34,231	36,156	39,278	38,401	43,773

AGP Service Cost	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Medicaid Ages 0-20	\$ 870,209.70	\$ 890,683.23	\$ 870,457.67	\$ 927,998.82	\$ 807,722.60	\$ 784,797.02	\$ 701,815.16	\$ 680,826.15	\$ 728,505.42	\$ 766,659.36	\$ 734,353.38	\$ 824,335.12
Medicaid Ages 21+	\$ 260,174.91	\$ 237,835.62	\$ 284,505.29	\$ 325,481.49	\$ 275,315.03	\$ 266,990.29	\$ 219,593.00	\$ 210,432.85	\$ 223,860.90	\$ 231,732.10	\$ 250,010.33	\$ 254,786.57
Check Up 0-18	\$ 142,435.77	\$ 130,532.93	\$ 119,603.95	\$ 123,292.80	\$ 102,742.56	\$ 107,513.85	\$ 93,478.26	\$ 92,382.97	\$ 77,103.58	\$ 87,284.78	\$ 83,171.53	\$ 98,736.92
Total	\$1,272,820.38	\$1,259,051.78	\$1,274,566.91	\$1,376,773.11	\$1,185,780.19	\$1,159,301.16	\$1,014,886.42	\$983,641.97	\$1,029,469.90	\$1,085,676.24	\$1,067,535.24	\$1,177,858.61



Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY15

HPN - Service Count and Costs Report

Reported Data 00170 thru 41899 Restorative * (Paid Under Medical)

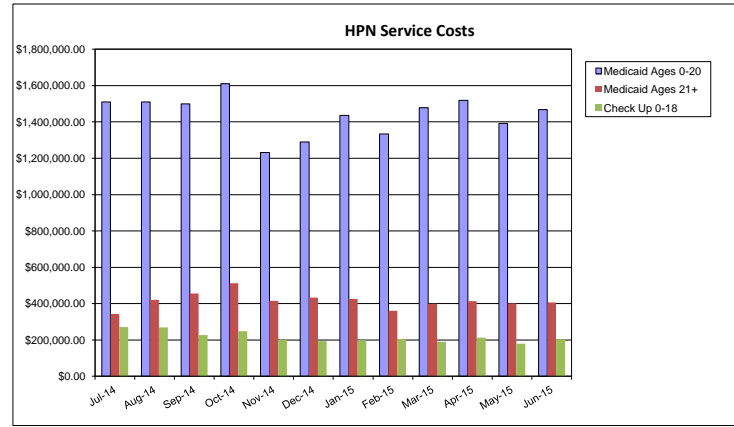
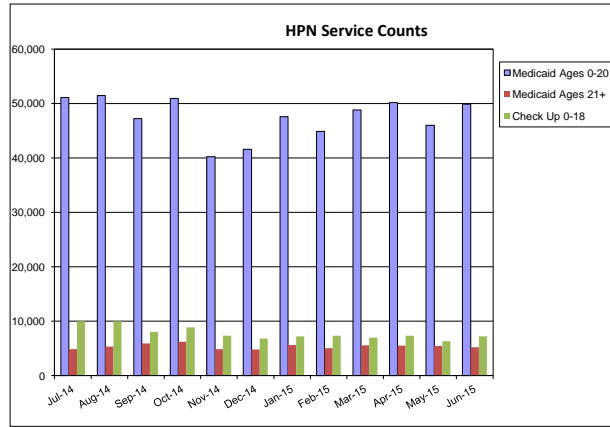
	Dental Procedure Code	July 2014		Aug 2014		Sep 2014		Oct 2014		Nov 2014		Dec 2014		Jan 2015		Feb 2015		March 2015		April 2015		May 2015		June 2015			
		Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment
Ages 0 thru 20	D0100 thru D0999 Diagnostic	22,247	\$355,345.08	22,726	\$366,179.37	19,551	\$314,333.76	21,226	\$342,808.00	17,357	\$275,998.66	17,774	\$280,453.85	20,466	\$330,157.36	19,685	\$320,605.24	21,121	\$340,010.30	21,673	\$354,525.46	19,849	\$320,052.43	21,463	\$346,064.36		
	D1000 thru D1999 Preventive	17,655	\$418,372.82	17,833	\$420,658.87	15,676	\$385,293.07	17,268	\$423,864.51	13,454	\$335,672.98	13,496	\$332,819.12	16,109	\$403,514.92	15,242	\$377,631.69	16,078	\$402,737.69	16,674	\$415,982.79	15,274	\$378,059.46	16,641	\$405,547.62		
	D2000 thru D2999 Restorative	7,418	\$527,110.41	7,426	\$532,578.25	7,808	\$565,468.79	8,077	\$587,697.20	6,066	\$431,495.25	6,629	\$478,527.16	8,071	\$512,667.01	6,169	\$448,835.66	7,208	\$513,225.43	7,406	\$528,046.64	6,790	\$489,578.16	7,311	\$502,317.24		
	D3000 thru D3999 Endodontics	898	\$100,695.81	808	\$88,092.97	1,126	\$112,975.85	1,156	\$132,989.50	704	\$81,835.85	890	\$92,564.57	853	\$75,939.05	742	\$77,095.65	934	\$95,263.37	928	\$90,234.80	862	\$89,297.46	820	\$80,974.16		
	D4000 thru D4999 Periodontics	20	\$1,516.70	12	\$1,120.99	32	\$3,682.19	3	\$136.12	11	\$1,003.35	16	\$1,326.85	15	\$1,087.71	14	\$959.53	23	\$1,369.19	19	\$1,495.98	27	\$2,060.05	26	\$2,033.12		
	D5000 thru D5899 Prosthodontics Removable	1	\$150.00	2	\$300.00	2	\$300.00	2	\$779.00	2	\$690.00	3	\$350.00	0	\$0.00	2	\$984.00	2	\$211.50	6	\$1,872.50	2	\$300.00	1	\$150.00		
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,140	\$58,544.91	1,109	\$58,792.40	1,253	\$65,091.66	1,329	\$69,992.74	1,047	\$58,175.37	1,193	\$61,662.93	1,164	\$61,471.76	1,193	\$61,910.92	1,300	\$67,361.07	1,258	\$68,049.00	1,139	\$57,804.83	1,338	\$69,544.19		
	D8000 thru D8999 Orthodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D9000 thru D9999 Adjunctive General Services	1,757	\$48,310.61	1,582	\$41,971.13	1,831	\$51,872.24	1,888	\$51,467.08	1,618	\$46,145.30	1,641	\$42,408.76	1,922	\$51,788.51	1,865	\$45,214.15	2,201	\$57,353.66	2,231	\$58,630.38	2,083	\$54,120.86	2,302	\$61,848.13		
	Total	51,136	\$1,510,046.34	51,498	\$1,509,693.98	47,279	\$1,499,017.56	50,949	\$1,609,734.15	40,259	\$1,231,016.76	41,642	\$1,290,113.24	47,590	\$1,436,626.32	44,912	\$1,333,236.84	48,867	\$1,477,532.21	50,195	\$1,518,837.55	46,026	\$1,391,273.25	49,902	\$1,468,478.82		
	Ages 21 and Over	D0100 thru D0999 Diagnostic	2,604	\$42,386.39	2,728	\$45,111.12	3,059	\$49,778.12	2,975	\$47,954.65	2,332	\$37,678.18	2,381	\$38,524.91	2,774	\$45,817.78	2,495	\$40,722.68	2,948	\$47,276.71	2,748	\$43,797.10	2,817	\$44,867.37	2,925	\$46,725.38	
		D1000 thru D1999 Preventive	6	\$96.91	4	\$108.48	4	\$107.85	7	\$204.48	1	\$10.24	0	\$0.00	2	\$86.64	1	\$12.00	8	\$252.88	3	\$32.48	2	\$60.85	6	\$132.48	
		D2000 thru D2999 Restorative	31	\$3,100.53	32	\$3,091.69	34	\$3,673.49	28	\$1,965.90	28	\$3,039.08	28	\$1,521.49	65	\$5,439.73	43	\$3,613.72	51	\$3,319.51	21	\$1,485.19	26	\$2,393.99	17	\$1,546.06	
D3000 thru D3999 Endodontics		0	\$0.00	2	\$505.00	0	\$0.00	4	\$1,038.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$50.00	2	\$32.00	1	\$16.00	0	\$0.00	2	\$253.00		
D4000 thru D4999 Periodontics		10	\$801.32	8	\$681.32	17	\$1,373.21	6	\$528.00	0	\$0.00	11	\$848.51	11	\$927.00	15	\$1,244.31	2	\$253.00	1	\$47.00	11	\$920.99	6	\$589.38		
D5000 thru D5899 Prosthodontics Removable		303	\$173,344.13	430	\$238,546.30	433	\$245,976.78	516	\$292,243.19	447	\$244,449.81	496	\$275,114.13	420	\$225,811.36	342	\$181,703.39	406	\$215,600.87	408	\$220,180.01	393	\$213,254.17	484	\$245,158.92		
D5900 thru D5999 Maxillofacial Prosthetics		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
D6000 thru D6199 Implant Services		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
D6200 thru D6999 Prosthodontics fixed		0	\$0.00	1	\$76.87	0	\$0.00	1	\$34.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$34.00		
D7000 thru D7999 Oral and Maxillofacial Surgery		1,754	\$116,097.89	1,987	\$126,268.95	2,185	\$143,829.06	2,370	\$153,850.83	1,882	\$121,668.24	1,717	\$109,750.65	2,133	\$136,325.80	1,980	\$123,999.88	1,949	\$123,223.32	2,081	\$135,871.57	1,942	\$127,618.83	1,589	\$103,173.91		
D8000 thru D8999 Orthodontics		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
D9000 thru D9999 Adjunctive General Services		167	\$7,655.79	126	\$6,194.64	214	\$10,319.87	296	\$14,092.82	206	\$9,264.90	171	\$7,737.36	222	\$10,678.62	197	\$9,106.76	207	\$9,863.26	251	\$12,121.71	264	\$12,726.13	183	\$8,854.46		
Total		4,875	\$343,482.96	5,318	\$420,584.37	5,946	\$455,058.38	6,203	\$1,011,911.92	4,896	\$416,110.45	4,804	\$433,497.05	5,627	\$1,420,086.93	5,074	\$360,452.74	5,573	\$399,821.55	5,514	\$413,551.06	5,455	\$401,742.33	5,213	\$406,467.59		
Total		D0100 thru D0999 Diagnostic	24,851	\$397,731.47	25,454	\$411,290.49	22,610	\$364,111.88	24,201	\$390,762.65	19,689	\$313,676.84	20,155	\$318,978.76	23,240	\$375,975.14	22,180	\$361,327.92	24,069	\$387,287.01	24,421	\$398,322.56	22,666	\$364,919.80	24,388	\$392,789.74	
		D1000 thru D1999 Preventive	17,661	\$418,469.73	17,837	\$420,767.35	15,680	\$385,400.92	17,275	\$424,068.99	13,455	\$335,683.22	13,496	\$332,819.12	16,111	\$403,601.56	15,243	\$377,643.69	16,086	\$402,990.57	16,677	\$416,015.27	15,276	\$378,120.31	16,647	\$405,680.10	
		D2000 thru D2999 Restorative	7,449	\$530,210.94	7,458	\$535,669.94	7,842	\$569,142.28	8,105	\$589,663.10	6,094	\$434,534.33	6,657	\$480,048.65	7,126	\$515,106.74	6,212	\$452,449.38	7,259	\$516,544.94	7,427	\$529,531.83	6,816	\$491,872.15	7,328	\$503,863.30	
	D3000 thru D3999 Endodontics	898	\$100,695.81	810	\$88,597.97	1,126	\$112,975.85	1,160	\$134,027.50	704	\$81,835.85	890	\$92,564.57	853	\$75,939.05	743	\$77,145.65	936	\$95,295.37	929	\$90,250.80	862	\$89,297.46	822	\$81,227.16		
	D4000 thru D4999 Periodontics	40	\$2,318.02	20	\$1,802.31	49	\$5,055.40	9	\$664.12	11	\$1,003.35	27	\$2,175.36	26	\$2,014.71	29	\$2,203.84	20	\$1,622.19	20	\$1,542.98	38	\$2,981.04	32	\$2,622.50		
	D5000 thru D5899 Prosthodontics Removable	304	\$173,494.13	432	\$238,846.30	435	\$246,276.78	518	\$293,022.19	449	\$245,139.81	499	\$275,464.13	420	\$225,811.36	344	\$182,687.39	408	\$215,812.37	414	\$222,052.51	395	\$213,554.17	485	\$245,308.92		
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	1	\$76.87	0	\$0.00	1	\$34.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$34.00		
	D7000 thru D7999 Oral and Maxillofacial Surgery	2,894	\$174,642.80	3,096	\$185,061.35	3,438	\$208,920.72	3,699	\$223,843.57	2,929	\$179,843.61	2,910	\$171,413.58	3,297	\$197,797.56	3,173	\$185,910.80	3,249	\$190,584.39	3,339	\$203,920.57	3,081	\$185,423.66	2,927	\$172,718.10		
	D8000 thru D8999 Orthodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D9000 thru D9999 Adjunctive General Services	1,924	\$55,966.40	1,708	\$48,165.77	2,045	\$62,192.11	2,184	\$65,559.95	1,824	\$55,410.20	1,812	\$50,146.12	2,144	\$62,467.13	2,062	\$54,320.91	2,408	\$67,216.92	2,482	\$70,752.09	2,347	\$66,846.99	2,485	\$70,702.59		
	Total	56,011	\$1,853,529.30	56,816	\$1,930,278.35	53,225	\$1,954,075.94	57,152	\$2,121,646.07	45,155	\$1,647,127.21	46,446	\$1,723,610.29	53,217	\$1,861,7												

HPN - Service Count and Costs Report

Totals and Graphs

Service Count Totals	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Medicaid Ages 0-20	51,136	51,498	47,279	50,949	40,259	41,642	47,590	44,912	48,867	50,195	46,026	49,902
Medicaid Ages 21+	4,875	5,318	5,946	6,203	4,896	4,804	5,627	5,074	5,573	5,514	5,455	5,213
Check Up 0-18	9,968	9,989	8,033	8,849	7,325	6,832	7,244	7,370	7,001	7,371	6,337	7,225
Total	65,979	66,805	61,258	66,001	52,480	53,278	60,461	57,356	61,441	63,080	57,818	62,340

Service Cost Totals	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Medicaid Ages 0-20	\$1,510,046.34	\$1,509,693.98	\$1,499,017.56	\$1,609,734.15	\$1,231,016.76	\$1,290,113.24	\$1,436,626.32	\$1,333,236.84	\$1,477,532.21	\$1,518,837.55	\$1,391,273.25	\$1,468,478.82
Medicaid Ages 21+	\$343,482.96	\$420,584.37	\$455,058.38	\$511,911.92	\$416,110.45	\$433,497.05	\$425,086.93	\$360,452.74	\$399,821.55	\$413,551.06	\$401,742.33	\$406,467.59
Check Up 0-18	\$270,096.80	\$269,652.96	\$227,077.15	\$248,273.43	\$200,181.50	\$193,389.26	\$197,835.59	\$206,100.40	\$190,217.21	\$212,920.31	\$179,414.02	\$203,950.80
Total	\$2,123,626.10	\$2,199,931.31	\$2,181,153.09	\$2,369,919.50	\$1,847,308.71	\$1,916,999.55	\$2,059,548.84	\$1,899,789.98	\$2,067,570.97	\$2,145,308.92	\$1,972,429.60	\$2,078,897.21



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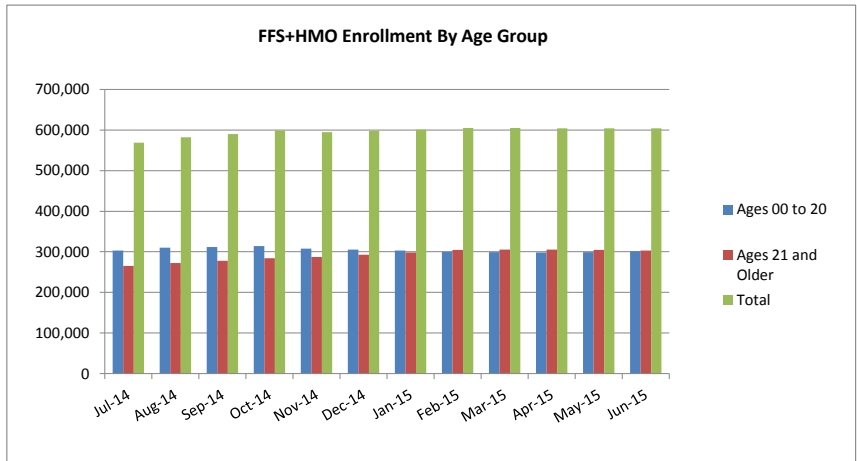
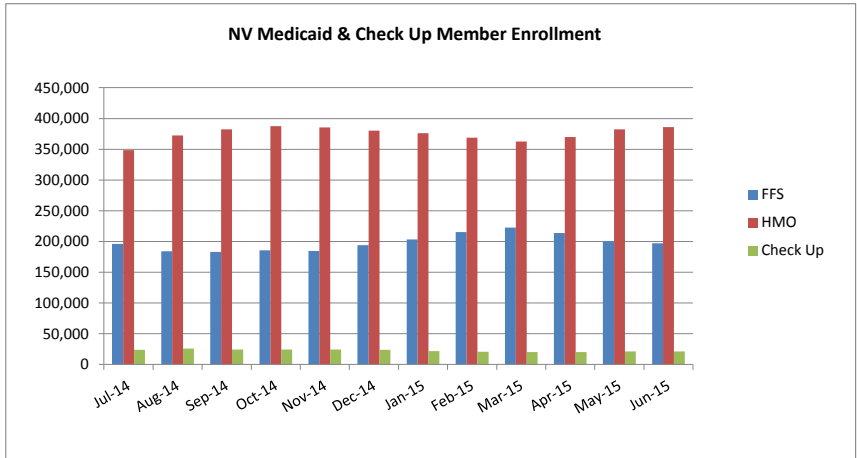
Member Enrollment

Subset		All Data											
Benefit Program Elig		Medicaid											
Status	Age In Years	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
FFS	Ages 00 to 20	71,423	67,772	67,619	68,278	68,015	70,913	74,305	79,178	84,050	79,376	72,605	71,020
FFS	Ages 21 and Older	124,495	116,271	115,383	117,650	116,748	122,935	128,898	136,147	138,487	134,556	127,719	126,190
	Total	195,918	184,043	183,002	185,928	184,763	193,848	203,203	215,325	222,537	213,932	200,324	197,210
HMO	Ages 00 to 20	207,716	216,056	219,725	221,151	215,028	210,403	206,681	200,455	195,288	198,803	205,407	209,348
HMO	Ages 21 and Older	140,902	156,184	162,642	166,400	170,261	169,695	169,323	168,195	167,234	171,208	176,781	176,718
	Total	348,618	372,240	382,367	387,551	385,289	380,098	376,004	368,650	362,522	370,011	382,188	386,066

Subset		All Data											
Benefit Program Elig		CHECK-UP											
Status	Age In Years	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
FFS	Ages 00 to 20	3,376	3,568	3,768	3,445	3,320	3,226	3,162	3,211	3,400	2,936	2,897	3,044
HMO	Ages 00 to 20	20,623	22,450	20,440	21,234	21,362	20,741	18,707	17,516	16,655	17,206	18,393	18,084
	Total	23,999	26,018	24,208	24,679	24,682	23,967	21,869	20,727	20,055	20,142	21,290	21,128

Age Enrollment		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
FFS + HMO	Ages 00 to 20	303,138	309,846	311,552	314,108	307,725	305,283	302,855	300,360	299,393	298,321	299,302	301,496
	Ages 21 and Older	265,397	272,455	278,025	284,050	287,009	292,630	298,221	304,342	305,721	305,764	304,500	302,908
	Total	568,535	582,301	589,577	598,158	594,734	597,913	601,076	604,702	605,114	604,085	603,802	604,404

Note: There is duplication in above numbers because a member can be FFS and HMO enrolled during the same month.

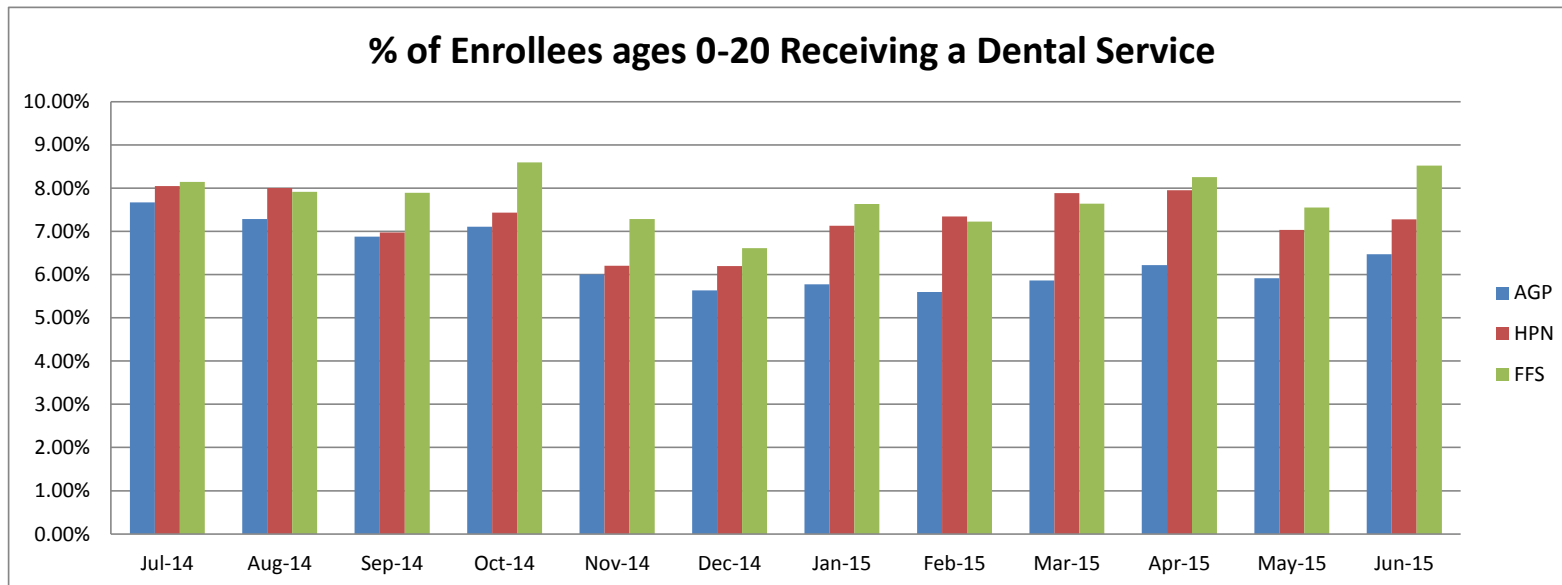


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Enrollees ages 0-20	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
AGP Ages 0-20	101,032	107,605	108,486	108,223	105,627	106,458	97,723	96,679	93,961	95,308	98,576	100,215
HPN Ages 0-20	121,213	125,731	130,054	132,861	129,187	129,920	127,150	119,790	116,683	119,493	123,559	127,078
Fee for Service Ages 0-20	74,799	71,340	71,387	71,723	71,335	74,139	77,467	82,389	87,450	82,312	75,502	74,064

Dental Patients												
AGP	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Ages 0 thru 20	7,749	7,842	7,458	7,695	6,343	6,001	5,644	5,412	5,506	5,925	5,832	6,487
HPN	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Ages 0 thru 20	9,750	10,057	9,070	9,871	8,015	8,049	9,060	8,795	9,199	9,497	8,694	9,246
Fee-for-Service	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Ages 0 thru 20	6,093	5,646	5,632	6,162	5,199	4,900	5,913	5,950	6,678	6,793	5,703	6,310

Percentage of Enrollees Ages 0-20 receiving a dental service	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
AGP	7.67%	7.29%	6.87%	7.11%	6.01%	5.64%	5.78%	5.60%	5.86%	6.22%	5.92%	6.47%
HPN	8.04%	8.00%	6.97%	7.43%	6.20%	6.20%	7.13%	7.34%	7.88%	7.95%	7.04%	7.28%
FFS	8.15%	7.91%	7.89%	8.59%	7.29%	6.61%	7.63%	7.22%	7.64%	8.25%	7.55%	8.52%



HMO enrollee counts are provided by both HMOs on a quarterly basis.
Numbers include both Medicaid and Check Up enrollees