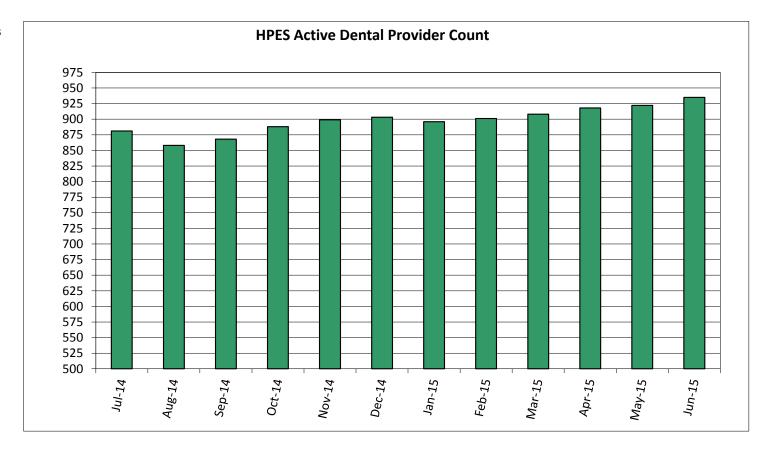
Active Dental Providers

As Reported by HPES

Summary

The Fiscal Agent's definition of "active provider" is any provider who has provided at least one service within the last two years.

Date	Providers
Jul-14	881
Aug-14	858
Sep-14	868
Oct-14	888
Nov-14	899
Dec-14	903
Jan-15	896
Feb-15	901
Mar-15	908
Apr-15	918
May-15	922
Jun-15	935



Active FFS Dental Providers

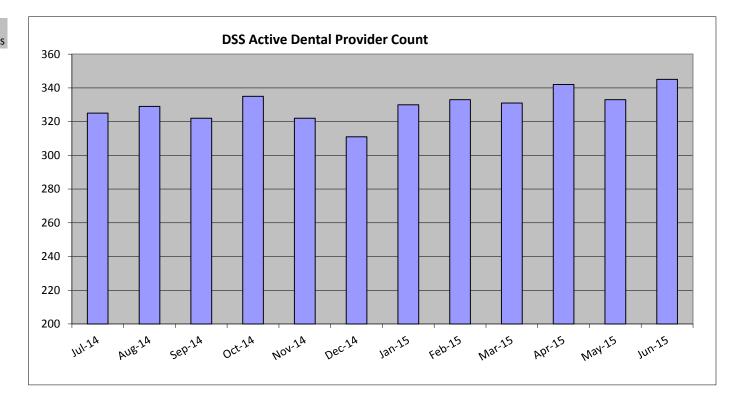
As Reported in DSS

Providers is the unique count of providers who performed any facility, professional, or pharmacy services.

Summary

This data is gathered from DSS and is a simple count of providers currently shown in the system as Provider Type 22 - Dentist, who have provided at least one service within the month reported. It is another way of measuring DHCFP's monthly Dental Provider count; however consideration should be given to the differences between this report and the monthly report of Active Providers from the Fiscal Agent (HPES) and the two should not be compared side by side as their methodologies and definitions are different. While the Fiscal Agent's Active Provider report (HPES) has been unduplicated to the best of their ability, the possibility still remains that some providers could be counted more than once. It also considers all providers who have provided at least one service within the past two years - meaning that if a provider rendered his/her final service to a Medicaid recipient one year and eleven months ago, and then decided to stop accepting Medicaid, he/she would still show up in the count of "Active" providers as reported by the Fiscal Agent.

Provider Type	e: 022
Time Period	Provider
Jul-14	325
Aug-14	329
Sep-14	322
Oct-14	335
Nov-14	322
Dec-14	311
Jan-15	330
Feb-15	333
Mar-15	331
Apr-15	342
May-15	333
Jun-15	345

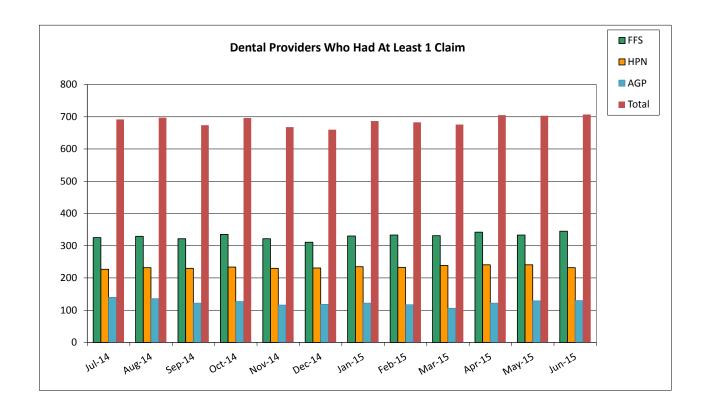


Provider Count

Reported Data, Totals and Graphs

Dental Providers Who Had At Least 1 Claim Provider Type Claim NV Code 022, Incurred

Time				
Period	FFS	HPN	AGP	Total
Jul-14	325	227	140	692
Aug-14	329	232	136	697
Sep-14	322	230	122	674
Oct-14	335	234	127	696
Nov-14	322	230	116	668
Dec-14	311	231	118	660
Jan-15	330	235	122	687
Feb-15	333	233	117	683
Mar-15	331	239	106	676
Apr-15	342	241	122	705
May-15	333	241	129	703
Jun-15	345	232	130	707



Summary

This report identifies a monthly count of providers who provided at least one dental service. The "Total" is a duplicated count as a provider may serve FFS and HMO enrollees. In addition, there may also be duplication within the Amerigroup and HPN totals as the HMOs report their numbers by adding up Medicaid and CheckUp service providers.

Note: the methodology for collecting HMO data changed from SFY14 in order to eliminate potential duplication of provider counts.

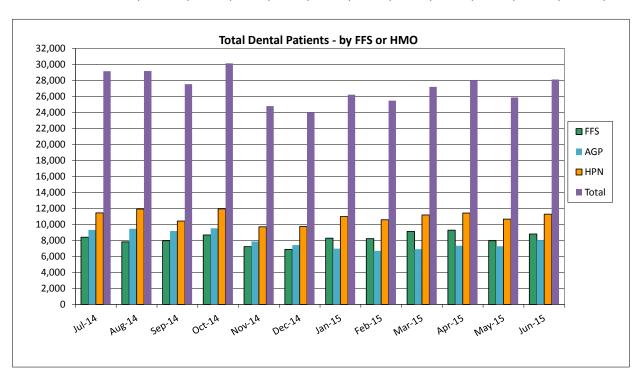
Dental	Patie	ms

Ages 0 thru 20 6, Ages 21 and Over 2, FFS Total 8, Dental Patients AGP Age In Years Ju Ages 0 thru 20 7, Ages 21 and Over 1, AGP Total 9, HPN Age In Years Ju	093 5 304 2 397 7 I-14 At 749 7 564 1	xug-14 5,646 2,166 7,812 xug-14 7,842 1,609	Sep-14 5,632 2,326 7,958 Sep-14 7,458 1,699	6,162 2,520 8,682	6,343	Dec-14 4,900 1,982 6,882 Dec-14 6,001	Jan-15 5,913 2,359 8,272 Jan-15 5,644	Feb-15 5,950 2,258 8,208 Feb-15 5,412	Mar-15 6,678 2,433 9,111 Mar-15	Apr-15 6,793 2,481 9,274 Apr-15	May-15 5,703 2,248 7,951 May-15	Jun-15 6,310 2,493 8,803 Jun-15
Ages 0 thru 20 6, Ages 21 and Over 2, FFS Total 8, Dental Patients AGP Age In Years Ju Ages 0 thru 20 7, Ages 21 and Over 1, AGP Total 9, HPN Age In Years Ju	093 5 304 2 397 7 I-14 At 749 7 564 1	5,646 2,166 7,812 xug-14 7,842 1,609	5,632 2,326 7,958 Sep-14 7,458	6,162 2,520 8,682 Oct-14 7,695	5,199 2,015 7,214 Nov-14 6,343	4,900 1,982 6,882 Dec-14	5,913 2,359 8,272 Jan-15	5,950 2,258 8,208 Feb-15	6,678 2,433 9,111 Mar-15	6,793 2,481 9,274 Apr-15	5,703 2,248 7,951 May-15	6,310 2,493 8,803 Jun-15
Ages 21 and Over 2, FFS Total 8, Dental Patients AGP Age In Years Ju Ages 0 thru 20 7, Ages 21 and Over 1, AGP Total 9, HPN Age In Years Ju Sylvania 9, Ju Sylvania 1, Ju	304 2 397 7 I-14 Au 749 7 564 1	2,166 7,812 Aug-14 7,842 1,609	2,326 7,958 Sep-14 7,458	2,520 8,682 Oct-14 7,695	2,015 7,214 Nov-14 6,343	1,982 6,882 Dec-14	2,359 8,272 Jan-15	2,258 8,208 Feb-15	2,433 9,111 Mar-15	2,481 9,274 Apr-15	2,248 7,951 May-15	2,493 8,803 Jun-15
FFS Total 8, Dental Patients AGP Age In Years Ju Ages 0 thru 20 7, Ages 21 and Over 1, AGP Total 9, HPN Age In Years Ju	397 7 I-14 At 749 7 564 1	7,812 Rug-14 7,842 1,609	7,958 Sep-14 7,458	8,682 Oct-14 7,695	7,214 Nov-14 6,343	6,882 Dec-14	8,272 Jan-15	8,208 Feb-15	9,111 Mar-15	9,274 Apr-15	7,951 May-15	8,803 Jun-15
Dental Patients AGP Age In Years Ju Ages 0 thru 20 7, Ages 21 and Over 1, AGP Total 9, HPN Age In Years Ju	I-14 Au 749 7 564 1	nug-14 7,842 1,609	Sep-14 7,458	Oct-14 7,695	Nov-14 6,343	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
AGP Age In Years Ju Ages 0 thru 20 7, Ages 21 and Over 1, AGP Total 9, HPN Age In Years Ju	749 7 564 1	7,842 1,609	7,458	7,695	6,343						•	
Age In Years Ju Ages 0 thru 20 7, Ages 21 and Over 1, AGP Total 9, HPN Age In Years Ju	749 7 564 1	7,842 1,609	7,458	7,695	6,343						•	
Ages 0 thru 20 7, Ages 21 and Over 1, AGP Total 9, HPN Age In Years Ju	749 7 564 1	7,842 1,609	7,458	7,695	6,343						•	
Ages 21 and Over 1, AGP Total 9, HPN Age In Years Ju	564 1	1,609	•	,	•	6,001	5.644	5 /12	F F06			
AGP Total 9, HPN Age In Years Ju			1,699	1 217				3,412	5,506	5,925	5,832	6,487
HPN Age In Years Ju	212 0			1,017	1,532	1,401	1,323	1,272	1,402	1,405	1,430	1,546
Age In Years Ju	313 3	9,451	9,157	9,512	7,875	7,402	6,967	6,684	6,908	7,330	7,262	8,033
· ·												
	l-14 Aı	ug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Ages 0 thru 20 9,	750 10	10,057	9,070	9,871	8,015	8,049	9,060	8,795	9,199	9,497	8,694	9,246
Ages 21 and Over1,	689 1	1,860	1,346	2,071	1,680	1,686	1,909	1,783	1,970	1,918	1,955	2,029
HPN Total 11	,439 1	1,917	10,416	11,942	9,695	9,735	10,969	10,578	11,169	11,415	10,649	11,275
Dental Patients												
Totals and Graphs	•									•		

Total Dental Patients -	by FFS or H	мо										
(All Ages Combined)	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
FFS	8,397	7,812	7,958	8,682	7,214	6,882	8,272	8,208	9,111	9,274	7,951	8,803
AGP	9,313	9,451	9,157	9,512	7,875	7,402	6,967	6,684	6,908	7,330	7,262	8,033
HPN	11,439	11,917	10,416	11,942	9,695	9,735	10,969	10,578	11,169	11,415	10,649	11,275
Total	20 1/10	29 190	27 531	30 136	24 784	2/1 019	26 208	25 /170	27 199	28 019	25 862	28 111

Total Dental	Patients	- bv	Age	Range
		~,		

Total	29,149	29,180	27,531	30,136	24,784	24,019	26,208	25,470	27,188	28,019	25,862	28,111
Adults	5,557	5,635	5,371	6,408	5,227	5,069	5,591	5,313	5,805	5,804	5,633	6,068
Children	23,592	23,545	22,160	23,728	19,557	18,950	20,617	20,157	21,383	22,215	20,229	22,043
(Both FFS and HMO)	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15



Note: Total Dental Patients may include duplication as a patient may have received services from a FFS and HMO provider during the same month.

Fee For Service Service Count and Costs

Medicaid Incurred Claims

Subset	FFS Claims and Dental Procedure Codes																					
		July 2	2014	Aug 2	2014	Sep 2014	Oct 20:	14	Nov	2014	Dec 2014		Jan 2	2015	Fe	b 2015	March 20:	015	April 2015	May 20	15	June 2015
Age In Years	Procedure Code	Service Count	Net Payment S	ervice Count	Net Payment Se	ervice Count Net Payment	Service Count N	let Payment	Service Count No	et Payment	Service Count Net Pa	yment Se	ervice Count Ne	et Payment	Service Count 1	Net Payment	Service Count Ne	et Payment	Service Count Net Payment	Service Count N	et Payment Serv	ice Count Net Payment
Ages 0 thru 20	D0100 thru D0999 Diagnostic	11,357	\$246,182.48	9,596	\$206,937.50	9,043 \$198,507.48	10,432	\$228,546.99	8,285	\$181,676.51	7,992 \$173	3,286.56	10,260	\$224,241.74	10,217	\$224,508.65	11,668	\$257,406.48	13,301 \$284,984.76	10,370	\$220,155.92	11,136 \$238,801.71
	D1000 thru D1999 Preventive	9,756	\$343,015.52	8,411	\$297,257.46	8,173 \$292,277.10	9,135	\$328,102.45	7,168	\$262,951.74	6,685 \$247	7,571.59	8,972	\$322,124.04	8,622	\$323,721.50	9,369	\$361,591.03	9,831 \$374,929.71	7,677	\$291,587.43	8,722 \$332,548.25
	D2000 thru D2999 Restorative	4,239	\$321,724.97	3,784	\$290,314.20	3,701 \$297,521.32	4,643	\$383,422.36	3,289	\$264,984.54	3,259 \$258	3,222.14	3,498	\$289,056.81	3,842	\$312,301.33	4,216	\$330,927.03	4,508 \$367,941.16	3,409	\$280,365.01	3,956 \$323,995.70
	D3000 thru D3999 Endodontics	875	\$49,105.46	808	\$44,075.24	791 \$48,790.56	1,107	\$67,139.97	714	\$42,147.68	710 \$42	2,787.29	822	\$50,047.47	877	\$52,399.92	887	\$52,351.76	1,030 \$60,991.71	833	\$44,175.72	834 \$52,970.41
	D4000 thru D4999 Periodontics	427	\$36,542.79	402	\$35,334.58	422 \$36,597.87	582	\$49,177.54	319	\$25,938.46	385 \$31	1,732.85	477	\$40,487.61	384	\$33,429.77	392	\$34,072.79	448 \$37,213.09	401	\$34,972.56	362 \$31,516.20
	D5000 thru D5899 Prosthodontics Removable	9	\$3,669.07	4	\$1,475.99	1 \$205.00	4	\$1,230.00	3	\$1,840.70	3 :	\$697.00	0	\$0.00	1	\$205.00	7	\$1,558.00	2 \$410.00	3	\$840.50	6 \$1,864.07
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	949	\$72,488.18	1,055	\$78,929.19	960 \$72,252.88	1,053	\$84,466.67	874	\$66,994.89	801 \$65	5,654.23	1,043	\$87,997.43	1,015	\$82,127.35	1,304	\$108,530.14	1,173 \$95,448.16	1,063	\$87,034.77	1,119 \$90,050.58
	D8000 thru D8999 Orthodontics	1,429	\$1,488,426.54	1,239	\$1,471,066.55	1,514 \$1,769,496.99	1,668 \$	1,751,787.94	1,434	\$1,625,378.66	1,341 \$1,514	1,285.09	1,568	\$1,721,252.16	1,463	\$1,490,204.35	1,675 \$1	1,617,678.44	1,830 \$1,827,973.26	1,735 \$	1,747,111.94	1,841 \$1,916,217.28
	D9000 thru D9999 Adjunctive General Services	1,596	\$51,121.55	1,342	\$44,273.07	1,345 \$46,537.94	1,777	\$58,478.75	1,283	\$42,305.55	1,168 \$38	3,937.75	1,657	\$56,678.93	1,614	\$53,307.92	1,974	\$67,054.35	1,889 \$62,574.52	1,607	\$52,445.57	1,720 \$55,304.76
	Tota	30,637	\$2,612,276.56		\$2,469,663.78	25,950 \$2,762,187.14	30,401 \$	2,952,352.67	23,369	\$2,514,218.73	22,344 \$2,373	3,174.50	28,297	\$2,791,886.19	28,035	\$2,572,205.79	31,492 \$2	2,831,170.02	34,012 \$3,112,466.37	27,098 \$2	2,758,689.42	29,696 \$3,043,268.96
Ages 21 and Over	D0100 thru D0999 Diagnostic	6,441	\$138,269.70	5,615	\$121,283.24	5,881 \$128,872.63	6,452	\$146,502.76	4,879	\$111,670.86	4,594 \$105	5,150.49	5,545	\$127,402.31	5,588	\$126,384.43	6,123	\$139,200.84	6,332 \$145,795.30	5,681	\$129,017.69	6,121 \$140,219.77
	D1000 thru D1999 Preventive	1	\$10.17	12	\$149.43	3 \$0.00	29	\$109.79	5	\$20.48	2	\$102.81	1	\$0.00	33	\$92.16	0	\$0.00	7	3	\$10.24	27 \$70.29
	D2000 thru D2999 Restorative	71	\$11,320.68	104	\$17,893.40	87 \$13,039.08	64	\$7,978.13	93	\$11,458.65	84 \$10	,587.55	96	\$10,741.94	94	\$8,751.50	56	\$4,747.55	99 \$14,371.20	107	\$16,890.62	79 \$8,396.17
	D3000 thru D3999 Endodontics	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	0 \$0.00
	D4000 thru D4999 Periodontics	456	\$33,104.00	410	\$29,906.05	422 \$30,713.33	453	\$33,761.48	345	\$25,564.56	365 \$26	5,988.90	457	\$33,477.47	471	\$34,757.64	460	\$34,163.00	516 \$35,760.10	433	\$29,882.19	489 \$36,395.56
	D5000 thru D5899 Prosthodontics Removable	1,682	\$516,652.75	1,357	\$419,017.49	1,607 \$507,239.39	1,806	\$582,737.54	1,507	\$428,068.48	1,617 \$459	9,068.64	1,925	\$549,361.92	1,840	\$491,378.67	1,660 \$	\$443,803.52	1,924 \$507,515.97	1,764	\$462,272.32	2,244 \$574,187.00
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	5,178	\$447,116.49	5,159	\$451,288.54	4,982 \$448,993.19	5,267	\$469,505.11	4,266	\$384,679.19	4,234 \$382	2,379.70	5,308	\$476,582.33	4,580	\$407,511.94	5,338	\$477,698.63	5,560 \$513,221.84	5,467	\$481,761.29	5,297 \$483,762.65
	D8000 thru D8999 Orthodontics	7	\$344.40	4	\$196.80	4 \$196.80	2	\$98.40	4	\$196.80	3 :	\$147.60	5	\$246.00	2	\$98.40	2	\$49.20	0 \$0.00	3	\$147.60	0 \$0.00
	D9000 thru D9999 Adjunctive General Services	1,053	\$57,646.28	1,071	\$56,098.56	1,187 \$62,321.38	1,111	\$59,095.04	994	\$53,895.37	957 \$50),920.74	1,277	\$67,414.28	1,073	\$57,380.26	1,236	\$66,411.42	1,316 \$73,656.11	1,173	\$63,483.73	1,236 \$67,106.81
	Tota	14,889	\$1,204,464.47	13,732	\$1,095,833.51	14,173 \$1,191,375.80	15,184 \$	1,299,788.25	12,093	\$1,015,554.39	11,856 \$1,035	,346.43	14,614	\$1,265,226.25	13,681	\$1,126,355.00	14,875 \$1	1,166,074.16	15,754 \$1,290,320.52	14,631 \$,183,465.68	15,493 \$1,310,138.25
Total	D0100 thru D0999 Diagnostic	17,798			\$328,220.74 \$297.406.89	14,924 \$327,380.11 8.176 \$292.277.10		\$375,049.75		\$293,347.37		3,437.05 7.674.40	15,805 8.973	\$351,644.05	15,805	\$350,893.08 \$323.813.66		\$396,607.32	19,633 \$430,780.06 9.838 \$374.929.71		\$349,173.61 \$291.597.67	17,257 \$379,021.48 8,749 \$332,618,54
	D1000 thru D1999 Preventive	9,757			\$297,406.89			\$328,212.24		\$262,972.22				\$322,124.04	8,655			\$361,591.03				
	D2000 thru D2999 Restorative	4,310		.,		3,788 \$310,560.40		\$391,400.49		\$276,443.19		3,809.69	3,594	\$299,798.75	3,936 877	\$321,052.83		\$335,674.58	4,607 \$382,312.36 1,030 \$60,991.71		\$297,255.63	4,035 \$332,391.87 834 \$52,970.41
	D3000 thru D3999 Endodontics	875	,	808 812	\$44,075.24	791 \$48,790.56 844 \$67.311.20	1,107 1.035	\$67,139.97		\$42,147.68		2,787.29	822	\$50,047.47 \$73.965.08		\$52,399.92 \$68.187.41		\$52,351.76		833 834	\$44,175.72 \$64.854.75	834 \$52,970.41 851 \$67.911.76
	D4000 thru D4999 Periodontics	883	1 1				,	\$82,939.02		\$51,503.02		3,721.75	934		855			\$68,235.79				
	D5000 thru D5899 Prosthodontics Removable	1,691		1,361	\$420,493.48	1,608 \$507,444.39	1,810	\$583,967.54		\$429,909.18		9,765.64	1,925	\$549,361.92	1,841	\$491,583.67		\$445,361.52	1,926 \$507,925.97	1,767	\$463,112.82	2,250 \$576,051.07
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0 \$0.00	0	\$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	6,127			\$530,217.73	5,942 \$521,246.07		\$553,971.78		\$451,674.08	-,	3,033.93	6,351	\$564,579.76	5,595	\$489,639.29		\$586,228.77	6,733 \$608,670.00		\$568,796.06	6,416 \$573,813.23
	D8000 thru D8999 Orthodontics		\$1,488,770.94		\$1,471,263.35	1,518 \$1,769,693.79		1,751,886.34		\$1,625,575.46	1,344 \$1,514	,	1,573	\$1,721,498.16	1,465	\$1,490,302.75		1,617,727.64	1,830 \$1,827,973.26		1,747,259.54	1,841 \$1,916,217.28
	D9000 thru D9999 Adjunctive General Services		\$108,767.83		\$100,371.63	2,532 \$108,859.32	,	\$117,573.79	,	\$96,200.92	, . , . , . , . , . , . , . , . , . , .	9,858.49	2,934	\$124,093.21	2,687	\$110,688.18	-, -	\$133,465.77	3,205 \$136,230.63	,	\$115,929.30	2,956 \$122,411.57
	Tota	45,526	\$3,816,741.03	40,373	\$3,565,497.29	40,123 \$3,953,562.94	45,585 \$	4,252,140.92	35,462	\$3,529,773.12	34,200 \$3,408	3,520.93	42,911	\$4,057,112.44	41,716	\$3,698,560.79	46,367 \$3	3,997,244.18	49,766 \$4,402,786.89	41,729 \$	3,942,155.10	45,189 \$4,353,407.21

Check Up

Subset	FFS Claims and Dental Procedure Codes																									
GL Program	Check-Up																									
		July :	2014	Aug :	2014	Sep 20	14	Oct 2	014	Nov 2	014	Dec	2014		Jan 2015		Feb	2015	March	2015	April 2	2015	May 2	15	June 20	.015
Age In Years	Procedure w Code	Service Count	Net Payment	Service Count	Net Payment S	Service Count 1	Net Payment S	ervice Count	Net Payment Service	Count Ne	t Payment S	Service Count	Net Payment	Service Count	Net Payment	Servio	e Count N	et Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count 1	let Payment Servi	.e Count 1	Net Payment
Ages 0 thru 18	D0100 thru D0999 Diagnostic	652	\$15,776.57	817	\$18,723.65	759	\$17,856.44	711	\$16,410.58	534	\$12,229.92	504	\$11,687.14	604	\$13,5	84.21	751	\$16,346.21	853	\$19,209.50	675	\$15,076.75	561	\$12,542.24	751	\$17,114.78
	D1000 thru D1999 Preventive	832	\$25,747.83	1,141	\$32,682.45	983	\$30,091.46	840	\$26,205.37	630	\$20,405.62	639	\$19,843.56	74:	1 \$20,8	51.01	833	\$27,352.12	798	\$29,761.15	608	\$24,178.82	499	\$19,325.93	694	\$26,355.93
	D2000 thru D2999 Restorative	273	\$19,135.38	381	\$26,142.30	289	\$19,962.96	286	\$25,362.19	229	\$20,176.76	151	\$11,325.82	147	7 \$11,0	63.52	180	\$12,307.15	224	\$16,200.62	231	\$18,017.05	179	\$12,701.24	212	\$14,567.10
	D3000 thru D3999 Endodontics	55	\$2,140.89	114	\$3,432.23	71	\$3,260.03	59	\$2,909.21	61	\$4,007.95	33	\$1,670.27	31	7 \$1,8	14.16	36	\$1,901.28	49	\$3,412.25	41	\$2,058.88	38	\$1,588.66	64	\$2,797.70
	D4000 thru D4999 Periodontics	15	\$1,431.33	29	\$2,687.93	14	\$1,327.90	7	\$602.01	13	\$1,305.83	7	\$523.81	13	\$1,1	97.43	16	\$1,231.64	15	\$1,231.89	3	\$190.65	6	\$439.15	8	\$710.44
	D5000 thru D5899 Prosthodontics Removable	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	(\$0.00)	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	(\$0.00)	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	(\$0.00)	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	(\$0.00)	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	105	\$9,828.32	73	\$6,021.75	45	\$2,812.52	70	\$5,205.62	93	\$8,234.49	33	\$2,560.94	. 82	2 \$6,1	39.18	60	\$4,542.19	115	\$10,044.70	85	\$7,139.73	46	\$4,953.97	75	\$5,441.67
	D8000 thru D8999 Orthodontics	252	\$204,120.56	233	\$252,135.16	265	\$279,269.29	307	\$294,039.00	254	\$294,513.06	256	\$297,017.08	259	\$296,2	82.89	255	\$229,463.18	258	\$226,062.79	299	\$309,846.97	232	\$199,998.52	257	\$208,095.57
	D9000 thru D9999 Adjunctive General Services	186	\$5,561.52	261	\$5,892.72	144	\$3,334.76	134	\$3,661.95	143	\$3,620.92	91	\$2,105.50	12:	1 \$3,1	26.35	105	\$2,704.59	162	\$4,981.34	136	\$4,574.27	124	\$3,745.85	172	\$5,077.42
	Tota	2,370	\$283,742.40	3,049	\$347,718.19	2,570	\$357,915.36	2,414	\$374,395.93	1,957	\$364,494.55	1,714	\$346,734.12	2,004	\$354,0	58.75	2,236	\$295,848.36	2,474	\$310,904.24	2,078	\$381,083.12	1,685	\$255,295.56	2,233	\$280,160.61

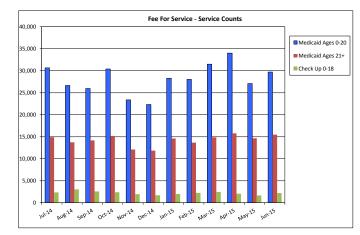
Service Count and Costs - FEE For SERVICE Totals and Graphs

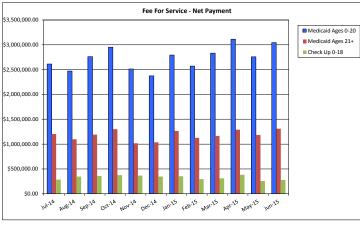
Service Count Totals		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Medicaid Ages 0-20		30,637	26,641	25,950	30,401	23,369	22,344	28,297	28,035	31,492	34,012	27,098	29,696
Medicaid Ages 21+		14,889	13,732	14,173	15,184	12,093	11,856	14,614	13,681	14,875	15,754	14,631	15,493
Check Up 0-18		2,370	3,049	2,570	2,414	1,957	1,714	2,004	2,236	2,474	2,078	1,685	2,233
	Total	47,896	43,422	42,693	47,999	37,419	35,914	44,915	43,952	48,841	51,844	43,414	47,422

Net Payment Totals Medicaid Ages 0-20 Medicaid Ages 21+ Check Up 0-18

Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Apr-15 May-15 Jun-15 \$2,612,276.56 \$2,469,663.78 \$2,762,187.14 \$2,952,352.67 \$2,514,218.73 \$2,373,174.50 \$2,791,886.19 \$2,572,205.79 \$2,831,170.02 \$3,112,466.37 \$2,758,689.42 \$3,043,268.96 \$1,204,464.47 \$1,095,833.51 \$1,191,375.80 \$1,299,788.25 \$1,015,554.39 \$1,035,346.43 \$1,265,226.25 \$1,126,355.00 \$1,166,074.16 \$1,290,320.52 \$1,183,465.68 \$1,310,138.25 \$381,083.12 \$255,295.56 \$280,160.61 \$283,742.40 \$347,718.19 \$357,915.36 \$374,395.93 \$364,494.55 \$346,734.12 \$354,058.75 \$295,848.36 \$310,904.24

Total \$4,100,483.43 \$3,913,215.48 \$4,311,478.30 \$4,626,536.85 \$3,894,267.67 \$3,755,255.05 \$4,411,171.19 \$3,994,409.15 \$4,308,148.42 \$4,783,870.01 \$4,197,450.66 \$4,633,567.82





AMERIGROUP - Service Count and Costs Report

00170 thru 41899: 63180, 63182 Restorative * (Paid Under Medical)

5.893 \$142.435.77

5.424 \$130.532.93

\$119,603,95

4.891

5,035 \$123,292.80

Reported Data

July 2014 Aug 2014 Sep 2014 Oct 2014 Nov 2014 Dec 2014 Jan 2015 Feb 2015 March 2015 April 2015 May 2015 June 2015 Medicaid Dental Procedure Code Service Count Net Payment Net Payment Service Count Net Payment Service Count Net Payment Net Payment Net Payment Net Paym Ages 0 thru 20 D0100 thru D0999 Diagnostic 13.697 \$191,570.38 14,040 \$196,969.46 13,716 \$192,082.00 13,916 \$196,834.10 11,211 \$164,821.26 10,380 \$158,175.33 10,134 \$148,452.91 9,552 \$142,603.27 9,783 \$148,290.32 11,068 \$164,394.31 10,384 \$158,046.54 12.135 \$175.620.00 D1000 thru D1999 Preventive 12,312 \$287,666.65 12,562 \$294,709.18 \$282,263.07 13,001 \$303,353.13 10,609 \$253,638.64 10,074 \$243,468.45 9,139 \$218,090.57 8.557 \$210,714.07 9,168 \$219,995.70 10,560 \$246,384.54 10,102 \$238,771.50 12.009 \$269,069.35 12,054 D2000 thru D2999 Restorative 5,279 \$258,542.73 5,490 \$266,566.05 \$256,520.79 5,744 \$273,656.23 4,987 \$244,217.78 \$230,542.10 3,896 \$205,804.32 3,827 \$205,034.45 4,082 \$219,475.55 4,177 \$213,463.16 4,078 \$204,349.23 4,582 \$229,130.65 5,389 4,608 D3000 thru D3999 Endodontics \$33,743.33 \$35,719.72 917 \$36,811.81 \$36,837.19 \$35,353.30 \$31,456.68 732 \$30,940.69 \$30,196.30 812 \$35,496.57 \$30,603.80 \$30,382.00 804 \$31,884.66 177 394 \$15,768.26 D4000 thru D4999 Periodontics \$4,396.58 \$3,975.27 222 \$9,286.35 287 \$12,009.77 \$7,557.19 430 \$17,368.53 \$11,043.41 \$6,726.93 129 \$4,973.37 215 \$8,211.75 \$14,779.16 D5000 thru D5899 Prosthodontics Removable \$0.00 \$133.25 \$646.26 \$329.03 \$388.25 \$133.25 \$184.50 \$0.00 \$0.00 \$102.50 \$0.00 \$399.75 D5900 thru D5999 Maxillofacial Prosthetics \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D6000 thru D6199 Implant Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D6200 thru D6999 Prosthodontics fixed ¢n nn ¢n nn \$0.00 ¢n nn \$0.00 ¢n nn \$0.00 ¢n nn \$0.00 \$0.00 ¢n nn ¢n nn D7000 thru D7999 Oral and Maxillofacial Surgery 1,118 \$49,303.43 1,129 \$47,066.87 1,126 \$44,331.92 1,244 \$52,126.65 1,245 \$54,524.65 1,212 \$64,587.15 989 \$50,197.79 926 \$47,407.01 1,182 \$58,719.75 1,235 \$60.727.77 1,098 \$48,127.36 1,178 \$52,559.34 D8000 thru D8999 Orthodontics \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 1,737 \$37,100.97 \$49,903.11 \$44,986,60 1.970 \$45,543,43 \$52,852,72 \$47.221.53 \$39,065,53 \$41,554.16 \$42,771.53 \$39,897.59 D9000 thru D9999 Adjunctive General Services 1.886 2.208 \$48.515.47 2.284 2.040 1.858 1.732 \$38,144.12 1.982 2.095 1.943 2.257 35,285 \$870,209.70 36,264 \$890,683,23 35.638 \$870.457.67 37.464 \$927.998.82 31.135 \$807.722.60 29,351 \$784,797.02 26,896 \$701,815.16 25.475 \$680.826.15 27.141 \$728.505.42 30.145 \$766,659.36 28.817 \$734.353.38 33.371 \$824.335.12 Ages 21 and Over D0100 thru D0999 Diagnostic 3.326 \$55,483,30 3.398 3.693 \$59,597.92 3.759 \$60.547.57 2.745 \$45,983,50 2.565 \$42.299.97 2.544 \$42.557.36 2.791 \$47.662.99 \$47.362.73 \$47.511.95 2.943 \$50.793.79 \$56,257,38 3.149 \$53,068,38 2.598 2.715 D1000 thru D1999 Preventive \$228.24 \$255.11 \$338.05 \$136.64 \$245.84 \$427.30 43 \$513.51 \$264.65 33 \$155.21 \$400.47 \$83.94 \$114.58 D2000 thru D2999 Restorative \$2,991.67 152 \$3,991.58 119 \$4,205.83 133 \$2,509.61 \$2,513.25 115 \$5,164.37 147 \$2,529.75 95 \$2,840.46 100 \$1,807.86 \$1,595.17 \$1,639.41 105 \$2,235.28 198 79 D3000 thru D3999 Endodontics \$0.00 \$0.00 \$213.20 \$20.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 11 \$0.00 \$11,748.65 405 \$15,094.06 \$15,960.00 366 \$14,424.02 376 \$14,743.00 325 \$12,299.90 337 \$11,849.18 340 360 \$13,446.92 444 \$15,858.00 407 \$14,420.24 D4000 thru D4999 Periodontics 311 411 \$12,786.10 380 \$14,658.68 D5000 thru D5899 Prosthodontics Removable 228 \$51,531.43 167 \$37,395.91 250 \$54,663.47 267 \$67,873.20 225 \$55,004.82 272 \$64,761.45 193 \$35,305.55 179 \$33,998.62 162 \$32,060.83 \$30,992.81 221 \$44,497.86 242 \$50,209.54 188 D5900 thru D5999 Maxillofacial Prosthetics \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D6000 thru D6199 Implant Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D6200 thru D6999 Prosthodontics fixed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D7000 thru D7999 Oral and Maxillofacial Surgery \$120,978.74 \$109,572.89 2,513 \$131,457.85 3,098 \$158,943.96 2,385 \$133,670.69 2,237 \$122,215.69 1,918 \$110,285.87 1,809 \$102,883.72 2,045 \$113,483.34 2,066 \$119,863.60 \$123,557.63 2,164 \$118,815.62 2,240 2,014 2,206 D8000 thru D8999 Orthodontics \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D9000 thru D9999 Adjunctive General Services \$17,212.88 \$15,096,50 \$18,106.71 \$20.918.48 106 \$16,059,78 \$16,014,13 450 \$17.167.47 \$14,945.62 440 \$15,315.02 498 \$17,122.47 483 \$16,830.90 \$18,066.26 6,903 \$260,174.91 6,693 \$237,835.62 7,682 \$284,505.29 8,287 \$325,481.49 6,749 \$275,315.03 6,189 \$266,990.29 5,652 \$219,593.00 5,395 \$210,432.85 5,977 \$223,860.90 5,858 \$231,732.10 6,152 \$250,010.33 6,464 \$254,786.57 Total D0100 thru D0999 Diagnostic 17.023 \$247,053,68 17,438 \$253,226.84 17,409 \$251,679.92 17.675 \$257.381.67 14.360 \$217.889.64 13,125 \$204,158.83 12.699 \$190.752.88 12,096 \$185,160.63 12,574 \$195,953.31 13.666 \$211.757.04 13.099 \$205.558.49 15.078 \$226.413.79 D1000 thru D1999 Preventive 12.331 \$287.894.89 12.593 \$295.136.48 12.097 \$282,776.58 13.042 \$303.617.78 10.643 \$253.893.75 10.100 \$243.806.50 9.172 \$218.245.78 8.592 \$211.114.54 9.219 \$220.079.64 10.592 \$246.521.18 10.114 \$238.886.08 12.044 \$269.315.19 D2000 thru D2999 Restorative 5.477 \$261.534.40 5.642 \$270.557.63 5.508 \$260.726.62 5.877 \$276.165.84 5.066 \$246.731.03 4.723 \$235.706.47 4.043 \$208.334.07 3.922 \$207.874.91 4.182 \$221.283.41 4.257 \$215.058.33 4.144 \$205.988.64 4.687 \$231.365.93 877 \$33,743,33 \$35,719.72 \$35,353,30 \$31,669,88 741 \$30.940.69 \$30.216.80 832 \$35,496,57 809 \$30,603,80 852 \$30.382.00 817 \$31,884.66 D3000 thru D3999 Endodontics 966 920 \$36,811.81 988 \$36,837,19 861 798 707 517 \$19,513.03 D4000 thru D4999 Periodontics 428 508 \$19,069.33 633 653 \$26,433.79 557 \$22,300.19 \$29,668.43 602 \$22,892.59 489 \$18,420.29 595 \$22,870.43 804 \$30,637.16 \$30,188.50 \$16,145.23 \$25,246.35 755 801 273 D5000 thru D5899 Prosthodontics Removable 228 \$51,531.43 168 \$37,529.16 253 \$55,309.73 272 \$68,202.23 227 \$55,393.07 \$64,894.70 194 \$35,490.05 179 \$33,998.62 163 \$32,060.83 189 \$31,095.31 221 \$44,497.86 243 \$50,609.29 D5900 thru D5999 Maxillofacial Prosthetics \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D6000 thru D6199 Implant Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D6200 thru D6999 Prosthodontics fixed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D7000 thru D7999 Oral and Maxillofacial Surgery 3,358 \$170,282.17 3,143 \$156,639.76 3,639 \$175,789.77 4,342 \$211,070.61 3,630 \$188,195.34 3,449 \$186,802.84 2,907 \$160,483.66 2,735 \$150,290.73 3,227 \$172,203.09 3,301 \$180,591.37 3,304 \$171,684.99 3,342 \$171,374.96 D8000 thru D8999 Orthodontics \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D9000 thru D9999 Adjunctive General Services 60,639.93 \$73,771.20 \$63,281.33 \$55,079.60 \$53,089.74 \$56,869.18 \$59,894.00 \$67,969.37 42.188 \$1.130.384.61 42,957 \$1,128,518.85 43.320 \$1.154.962.96 45.751 \$1,253,480,31 37.884 \$1.083.037.63 35.540 \$1.051.787.31 32.548 \$921.408.16 30.870 \$891.259.00 33.118 \$952.366.32 36.003 \$998.391.46 34,969 \$984,363,71 39.835 \$1.079.121.69 July 2014 Aug 2014 Sep 2014 Oct 2014 Nov 2014 Dec 2014 Jan 2015 Feb 2015 March 2015 April 2015 May 2015 June 2015 Check Up Dental Procedure Code Net Payment Service Count Net Payment te Count Net Payment Service Count Net Payment Service Count Net Payment Count Net Payment Service Count Net Payment Ser Count Net Payment e Count Net Payment Service Count Net Payment Service Count Net Payment Servi Count Net Payment Ages 0 thru 18 D0100 thru D0999 Diagnostic 2,374 \$34,670.35 2.165 \$29.819.26 \$25,389,89 \$26,732,68 \$21,721,66 \$22,374,21 1.380 \$21.070.03 1.199 \$18.005.98 1.085 \$16.215.00 1.182 \$18.536.43 1.251 \$19.189.64 \$21.801.85 1 956 1 465 1.416 1.430 D1000 thru D1999 Preventive 2.200 \$51,020,62 1.953 \$44,195,30 1.753 \$38,139,85 1.740 \$39,779,17 1.458 \$35,748,44 1.392 \$35,243,13 1.392 \$34,394,87 1.160 \$28,963,26 1.161 \$28,717,22 1.176 \$28,144,59 1.323 \$31,088,53 1.580 \$36,960,22 D2000 thru D2999 Restorative 785 \$37 298 87 732 \$36,439,83 707 \$34 873 39 643 \$32,473,60 597 \$28 708 65 537 \$28 421 08 436 \$21 321 89 469 \$25,775,95 395 \$20 505 55 443 \$23,800,27 431 \$21 304 98 466 \$25,088,40 D3000 thru D3999 Endodontics 96 \$3 363 64 73 \$3 734 10 125 \$4 971 02 93 \$3,999,03 81 \$2 772 71 74 \$2 703 95 59 \$2 101 21 86 \$3,409,11 53 \$2,095,32 56 \$2 257 41 52 \$1,659.56 49 \$2.008.98 D4000 thru D4999 Periodontics 21 \$871.35 13 \$576.22 39 \$1.812.09 99 \$4 383 26 87 \$3.810.24 16 \$587.87 16 \$654.82 13 \$523.38 25 \$1 154 45 16 \$587.44 \$276.89 15 \$594.96 D5000 thru D5899 Prosthodontics Removable \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D5900 thru D5999 Maxillofacial Prosthetics \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D6000 thru D6199 Implant Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D6200 thru D6999 Prosthodontics fixed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8,973.41 \$5,408.78 \$12,279.14 D7000 thru D7999 Oral and Maxillofacial Surgery 158 \$8,918,55 190 189 \$8.183.76 187 \$8,282,56 146 209 160 \$9.065.38 169 \$10,222,05 101 \$4,422,45 133 \$7,781,34 105 \$5,382,50 146 \$7,369,75 D8000 thru D8999 Orthodontics \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D9000 thru D9999 Adjunctive General Service 250 \$6,292.39 \$6,794.81 \$6,233,95

4.067 \$102.742.56

3.886

\$107.513.85

3,699 \$93,478.26

3.038 \$77.103.58

\$92.382.97

3.275 \$87.284.78

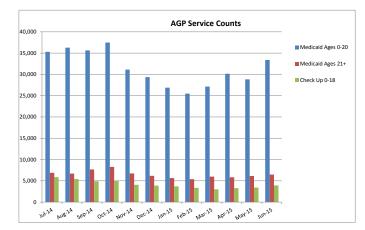
3,432 \$83,171.53

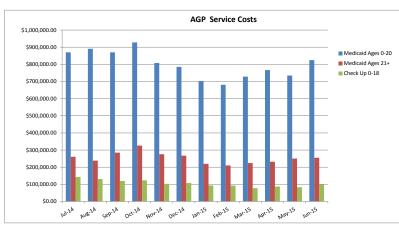
3.938

\$98,736,92

AMERIGROUP- Service Count and Costs Report Totals and Graphs

AGP Service Count Medicaid Ages 0-20 Medicaid Ages 21+		Jul-14 35,285 6,903		Sep-14 35,638 7,682	Oct-14 37,464 8,287	Nov-14 31,135 6,749	Dec-14 29,351 6,189	Jan-15 26,896 5,652		Mar-15 27,141 5,977	Apr-15 30,145 5,858	May-15 28,817 6,152	
Check Up 0-18	_	5,893	5,424	4,891	5,035	4,067	3,886	3,699		3,038			
	Total	48,081	48,381	48,211	50,786	41,951	39,426	36,247	34,231	36,156	39,278	38,401	43,773
AGP Service Cost		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Medicaid Ages 0-20		\$ 870,209.70	\$ 890,683.23	\$ 870,457.67	\$ 927,998.82	\$ 807,722.60	\$ 784,797.02	\$ 701,815.16	\$ 680,826.15	\$ 728,505.42	\$ 766,659.36	\$ 734,353.38	\$ 824,335.12
Medicaid Ages 21+		\$ 260,174.91	\$ 237,835.62	\$ 284,505.29	\$ 325,481.49	\$ 275,315.03	\$ 266,990.29	\$ 219,593.00	\$ 210,432.85	\$ 223,860.90	\$ 231,732.10	\$ 250,010.33	\$ 254,786.57
Check Up 0-18		\$ 142,435.77	\$130,532.93	\$ 119,603.95	\$ 123,292.80	\$ 102,742.56	\$ 107,513.85	\$ 93,478.26	\$ 92,382.97	\$ 77,103.58	\$ 87,284.78	\$ 83,171.53	\$ 98,736.92
	Total	\$1,272,820,38	\$1,259,051,78	\$1 274 566 91	\$1 376 773 11	\$1 185 780 19	\$1,159,301,16	\$1.014.886.42	\$983,641,97	\$1 029 469 90	\$1.085.676.24	\$1 067 535 24	\$1,177,858,61





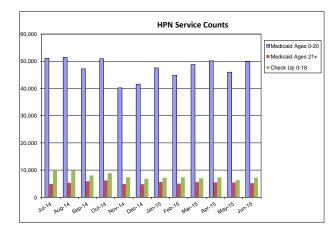
5 SC&C - AMERIGROUP

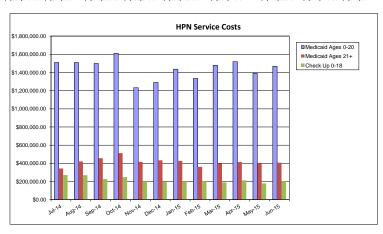
Reported Data 00170 thru 41899 Restorative * (Paid Under Medical)

		July 2	2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	March 2015	April 2015	May 2015	June 2015
Medicaid	Dental Procedure Code	Service Count			Service Count Net Payment S	Service Count Net Payment	Service Count Net Payment		ervice Count Net Payment	Service Count Net Payment S	ervice Count Net Payment			
Ages 0 thru 20	D0100 thru D0999 Diagnostic	22,247	\$355,345.08	22,726 \$366,179.37	19,551 \$314,333.76	21,226 \$342,808.00	17,357 \$275,998.66	17,774 \$280,453.85	20,466 \$330,157.36	19,685 \$320,605.24	21,121 \$340,010.30	21,673 \$354,525.46	19,849 \$320,052.43	21,463 \$346,064.36
	D1000 thru D1999 Preventive	17,655	\$418,372.82	17,833 \$420,658.87	15,676 \$385,293.07	17,268 \$423,864.51	13,454 \$335,672.98	13,496 \$332,819.12	16,109 \$403,514.92	15,242 \$377,631.69	16,078 \$402,737.69	16,674 \$415,982.79	15,274 \$378,059.46	16,641 \$405,547.62
	D2000 thru D2999 Restorative	7,418	\$527,110.41	7,426 \$532,578.25	7,808 \$565,468.79	8,077 \$587,697.20	6,066 \$431,495.25	6,629 \$478,527.16	7,061 \$512,667.01	. 6,169 \$448,835.66	7,208 \$513,225.43	7,406 \$528,046.64	6,790 \$489,578.16	7,311 \$502,317.24
	D3000 thru D3999 Endodontics	898	\$100,695.81	808 \$88,092.97	1,126 \$112,975.85	1,156 \$132,989.50	704 \$81,835.85	890 \$92,564.57	853 \$75,939.05	742 \$77,095.65	934 \$95,263.37	928 \$90,234.80	862 \$89,297.46	820 \$80,974.16
	D4000 thru D4999 Periodontics	20	\$1,516.70	12 \$1,120.99	32 \$3,682.19	3 \$136.12	11 \$1,003.35	16 \$1,326.85	15 \$1,087.71	. 14 \$959.53	23 \$1,369.19	19 \$1,495.98	27 \$2,060.05	26 \$2,033.12
	D5000 thru D5899 Prosthodontics Removable	1	\$150.00	2 \$300.00	2 \$300.00	2 \$779.00	2 \$690.00	3 \$350.00	0 \$0.00	2 \$984.00	2 \$211.50	6 \$1,872.50	2 \$300.00	1 \$150.00
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,140	\$58,544.91	1,109 \$58,792.40	1,253 \$65,091.66	1,329 \$69,992.74	1,047 \$58,175.37	1,193 \$61,662.93	1,164 \$61,471.76	1,193 \$61,910.92	1,300 \$67,361.07	1,258 \$68,049.00	1,139 \$57,804.83	1,338 \$69,544.19
	D8000 thru D8999 Orthodontics	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D9000 thru D9999 Adjunctive General Services	1,757	\$48,310.61	1,582 \$41,971.13	1,831 \$51,872.24	1,888 \$51,467.08	1,618 \$46,145.30	1,641 \$42,408.76	1,922 \$51,788.51	1,865 \$45,214.15	2,201 \$57,353.66	2,231 \$58,630.38	2,083 \$54,120.86	2,302 \$61,848.13
	Tota	al 51,136	\$1,510,046.34	51,498 \$1,509,693.98	47,279 \$1,499,017.56	50,949 \$1,609,734.15	40,259 \$1,231,016.76	41,642 \$1,290,113.24	47,590 \$1,436,626.32	44,912 \$1,333,236.84	48,867 \$1,477,532.21	50,195 \$1,518,837.55	46,026 \$1,391,273.25	49,902 \$1,468,478.82
Ages 21 and Over	D0100 thru D0999 Diagnostic	2,604	, ,	2,728 \$45,111.12	3,059 \$49,778.12	2,975 \$47,954.65	2,332 \$37,678.18	2,381 \$38,524.91	2,774 \$45,817.78	,	,, , , , ,	2,748 \$43,797.10	2,817 \$44,867.37	2,925 \$46,725.38
	D1000 thru D1999 Preventive	6	\$96.91	4 \$108.48	4 \$107.85	7 \$204.48	1 \$10.24	0 \$0.00	2 \$86.64			3 \$32.48	2 \$60.85	6 \$132.48
	D2000 thru D2999 Restorative	31	\$3,100.53	32 \$3,091.69	34 \$3,673.49	28 \$1,965.90	28 \$3,039.08	28 \$1,521.49	65 \$5,439.73			21 \$1,485.19	26 \$2,293.99	17 \$1,546.06
	D3000 thru D3999 Endodontics	0	\$0.00	2 \$505.00	0 \$0.00	4 \$1,038.00	0 \$0.00	0 \$0.00	0 \$0.00			1 \$16.00	0 \$0.00	2 \$253.00
	D4000 thru D4999 Periodontics	10	\$801.32	8 \$681.32	17 \$1,373.21	6 \$528.00	0 \$0.00	11 \$848.51	11 \$927.00			1 \$47.00	11 \$920.99	6 \$589.38
	D5000 thru D5899 Prosthodontics Removable	303	\$173,344.13	430 \$238,546.30	433 \$245,976.78	516 \$292,243.19	447 \$244,449.81	496 \$275,114.13	420 \$225,811.36	342 \$181,703.39		408 \$220,180.01	393 \$213,254.17	484 \$245,158.92
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	1 \$76.87	0 \$0.00	1 \$34.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$34.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,754	\$116,097.89	1,987 \$126,268.95	2,185 \$143,829.06	2,370 \$153,850.83	1,882 \$121,668.24	1,717 \$109,750.65	2,133 \$136,325.80	1,980 \$123,999.88	1,949 \$123,223.32	2,081 \$135,871.57	1,942 \$127,618.83	1,589 \$103,173.91
	D8000 thru D8999 Orthodontics	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D9000 thru D9999 Adjunctive General Services	167	\$7,655.79	126 \$6,194.64	214 \$10,319.87	296 \$14,092.87	206 \$9,264.90	171 \$7,737.36	222 \$10,678.62	197 \$9,106.76	207 \$9,863.26	251 \$12,121.71	264 \$12,726.13	183 \$8,854.46
	Tota	al 4,875	\$343,482.96	5,318 \$420,584.37	5,946 \$455,058.38	6,203 \$511,911.92	4,896 \$416,110.45	4,804 \$433,497.05	5,627 \$425,086.93	5,074 \$360,452.74	5,573 \$399,821.55	5,514 \$413,551.06	5,455 \$401,742.33	5,213 \$406,467.59
Total	D0100 thru D0999 Diagnostic	24,851		25,454 \$411,290.49	22,610 \$364,111.88	24,201 \$390,762.65	19,689 \$313,676.84	20,155 \$318,978.76	23,240 \$375,975.14			24,421 \$398,322.56	22,666 \$364,919.80	24,388 \$392,789.74
	D1000 thru D1999 Preventive	17,661	,	17,837 \$420,767.35	15,680 \$385,400.92	17,275 \$424,068.99	13,455 \$335,683.22	13,496 \$332,819.12	16,111 \$403,601.56		.,	16,677 \$416,015.27	15,276 \$378,120.31	16,647 \$405,680.10
	D2000 thru D2999 Restorative	7,449		7,458 \$535,669.94	7,842 \$569,142.28	8,105 \$589,663.10	6,094 \$434,534.33	6,657 \$480,048.65	7,126 \$518,106.74			7,427 \$529,531.83	6,816 \$491,872.15	7,328 \$503,863.30
	D3000 thru D3999 Endodontics	898	,	810 \$88,597.97	1,126 \$112,975.85	1,160 \$134,027.50	704 \$81,835.85	890 \$92,564.57	853 \$75,939.05			929 \$90,250.80	862 \$89,297.46	822 \$81,227.16
	D4000 thru D4999 Periodontics	30	\$2,318.02	20 \$1,802.31	49 \$5,055.40	9 \$664.12	11 \$1,003.35	27 \$2,175.36	26 \$2,014.71		25 \$1,622.19	20 \$1,542.98	38 \$2,981.04	32 \$2,622.50
	D5000 thru D5899 Prosthodontics Removable	304	\$173,494.13	432 \$238,846.30	435 \$246,276.78	518 \$293,022.19	449 \$245,139.81	499 \$275,464.13	420 \$225,811.36			414 \$222,052.51	395 \$213,554.17	485 \$245,308.92
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00			0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00			0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	1 \$76.87	0 \$0.00	1 \$34.00	0 \$0.00	0 \$0.00	0 \$0.00			0 \$0.00	0 \$0.00	1 \$34.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	2,894		3,096 \$185,061.35	3,438 \$208,920.72	3,699 \$223,843.57	2,929 \$179,843.61	2,910 \$171,413.58	3,297 \$197,797.56		3,249 \$190,584.39	3,339 \$203,920.57	3,081 \$185,423.66	2,927 \$172,718.10
	D8000 thru D8999 Orthodontics	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00			0 \$0.00	0 \$0.00	0 \$0.00
	D9000 thru D9999 Adjunctive General Services Tota	1,924	\$55,966.40 \$1,853,529.30	1,708 \$48,165.77 56,816 \$1,930,278.35	2,045 \$62,192.11 53,225 \$1,954,075.94	2,184 \$65,559.95 57,152 \$2,121,646.07	1,824 \$55,410.20 45,155 \$1,647,127.21	1,812 \$50,146.12 46,446 \$1,723,610.29	2,144 \$62,467.13 53,217 \$1,861,713.25	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,408 \$67,216.92 54,440 \$1,877,353.76	2,482 \$70,752.09 55,709 \$1,932,388.61	2,347 \$66,846.99 51,481 \$1,793,015.58	2,485 \$70,702.59 55,115 \$1,874,946.41
	1002	ai 56,011	\$1,853,529.30	50,810 \$1,930,278.35	53,225 \$1,954,075.94	57,152 \$2,121,646.07	45,155 \$1,647,127.21	46,446 \$1,723,610.29	53,217 \$1,861,713.25	49,986 \$1,693,689.58	54,440 \$1,877,353.76	55,709 \$1,932,388.61	51,481 \$1,793,015.58	55,115 \$1,874,946.41
		July 2	2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	March 2015	April 2015	May 2015	June 2015
Check Up	Dental Procedure Code	Service Count	Net Payment S	Service Count Net Payment	Service Count Net Payment S	Service Count Net Payment	Service Count Net Payment	Service Count Net Payment Se	ervice Count Net Payment	Service Count Net Payment S	ervice Count Net Payment			
Ages 0 thru 18	D0100 thru D0999 Diagnostic	4,487	\$71,291.83	4,369 \$70,321.26	3,430 \$56,903.93	3,934 \$63,870.64	3,135 \$50,587.27	2,940 \$47,826.81	3,231 \$53,826.11	3,238 \$51,666.33	3,231 \$52,839.99	3,234 \$53,982.47	2,769 \$45,591.01	3,064 \$49,478.08
	D1000 thru D1999 Preventive	3,641	\$85,583.22	3,838 \$90,185.37	2,944 \$71,625.66	3,208 \$79,202.47	2,706 \$68,450.87	2,487 \$62,799.35	2,730 \$69,135.98	2,655 \$66,211.25	2,517 \$63,697.60	2,709 \$70,528.66	2,242 \$56,679.94	2,704 \$66,990.72
	D2000 thru D2999 Restorative	1,225	\$82,671.19	1,186 \$78,561.48	1,063 \$71,279.07	1,082 \$75,852.55	947 \$58,748.57	852 \$55,235.43	782 \$52,408.74	939 \$65,734.94	766 \$52,046.64	872 \$61,020.60	850 \$57,576.68	873 \$60,048.44
	D3000 thru D3999 Endodontics	125		95 \$12,423.63	104 \$9,961.42	112 \$11,435.52	55 \$5,286.84	54 \$7,319.24	67 \$7,127.06			78 \$9,154.96		62 \$8,223.69
	D4000 thru D4999 Periodontics	0	\$0.00	4 \$128.00	2 \$163.99	0 \$0.00	5 \$207.72	1 \$59.86	1 \$200.00			3 \$162.82	1 \$47.00	1 \$47.00
	D5000 thru D5899 Prosthodontics Removable	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00			2 \$1,230.00	0 \$0.00	0 \$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	n	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00			0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00			0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00			0 \$0.00	0 \$0.00	0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	202		209 \$11,160.39	177 \$9,429.81	198 \$10.107.94	190 \$10,062.33	224 \$12,658.67	163 \$8,509.85			178 \$9,736.88	156 \$7,916.90	201 \$11,239.80
	D8000 thru D8999 Orthodontics	202	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00			0 \$0.00	0 \$0.00	0 \$0.00
	D9000 thru D9999 Adjunctive General Services	288		288 \$6.872.83	313 \$7.713.27	315 \$7.804.31	287 \$6.837.90	274 \$7.489.90	270 \$6.627.85			295 \$7.103.92	252 \$5.674.90	320 \$7.923.07
	Tota		\$270,096.80	9,989 \$269,652.96	8,033 \$227,077.15	8,849 \$248,273.43	7,325 \$200,181.50	6,832 \$193,389.26	7,244 \$197,835.59	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		7,371 \$212,920.31	6,337 \$179,414.02	7,225 \$203,950.80
	Iota	aı 9,968	\$27U,U90.8U	9,989 \$209,052.96	8,033 \$227,077.15	8,849 \$248,2/3.43	7,325 \$200,181.50	0,832 \$193,389.26	7,244 \$197,835.59	7,370 \$206,100.40	7,001 \$190,217.21	7,371 \$212,920.31	0,33/ \$1/9,414.02	7,225 \$203,950.80

HPN - Service Count and Costs Report Totals and Graphs

Service Count Totals Medicaid Ages 0-20 Medicaid Ages 21+ Check Up 0-18	Total	Jul-14 51,136 4,875 9,968 65,979	Aug-14 51,498 5,318 9,989 66,805	Sep-14 47,279 5,946 8,033 61,258	Oct-14 50,949 6,203 8,849 66,001	Nov-14 40,259 4,896 7,325	Dec-14 41,642 4,804 6,832 53,278	Jan-15 47,590 5,627 7,244 60,461	Feb-15 44,912 5,074 7,370 57.356	Mar-15 48,867 5,573 7,001 61,441	Apr-15 50,195 5,514 7,371 63,080	May-15 46,026 5,455 6,337 57,818	Jun-15 49,902 5,213 7,225 62,340
	iotai	03,373	66,603	01,230	66,001	32,460	33,276	60,461	37,330	01,441	03,080	37,010	02,340
Service Cost Totals		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Medicaid Ages 0-20		\$1,510,046.34	\$1,509,693.98	\$1,499,017.56	\$1,609,734.15	\$1,231,016.76	\$1,290,113.24	\$1,436,626.32	\$1,333,236.84	\$1,477,532.21	\$1,518,837.55	\$1,391,273.25	\$1,468,478.82
Medicaid Ages 21+		\$343,482.96	\$420,584.37	\$455,058.38	\$511,911.92	\$416,110.45	\$433,497.05	\$425,086.93	\$360,452.74	\$399,821.55	\$413,551.06	\$401,742.33	\$406,467.59
Check Up 0-18		\$270,096.80	\$269,652.96	\$227,077.15	\$248,273.43	\$200,181.50	\$193,389.26	\$197,835.59	\$206,100.40	\$190,217.21	\$212,920.31	\$179,414.02	\$203,950.80
	Total	\$2,123,626,10	\$2,199,931,31	\$2,181,153,09	\$2,369,919,50	\$1.847.308.71	\$1,916,999,55	\$2,059,548,84	\$1,899,789,98	\$2.067.570.97	\$2,145,308,92	\$1,972,429,60	\$2,078,897,21

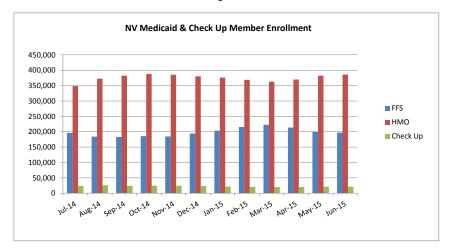


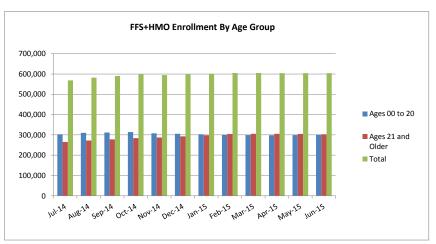


5 Service Count and Costs - HPN

Member Enrollment		_											
Subset	All Data	='											
Benefit Program Elig	Medicaid												
		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Status	Age In Years	Members											
FFS	Ages 00 to 20	71,423	67,772	67,619	68,278	68,015	70,913	74,305	79,178	84,050	79,376	72,605	71,020
FFS	Ages 21 and Older	124,495	116,271	115,383	117,650	116,748	122,935	128,898	136,147	138,487	134,556	127,719	126,190
	Total	195,918	184,043	183,002	185,928	184,763	193,848	203,203	215,325	222,537	213,932	200,324	197,210
НМО	Ages 00 to 20	207,716	216,056	219,725	221,151	215,028	210,403	206,681	200,455	195,288	198,803	205,407	209,348
нмо	Ages 21 and Older	140,902	156,184	162,642	166,400	170,261	169,695	169,323	168,195	167,234	171,208	176,781	176,718
	Total	348,618	372,240	382,367	387,551	385,289	380,098	376,004	368,650	362,522	370,011	382,188	386,066
Subset	All Data												
Benefit Program Elig	CHECK-UP												
		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Status	Age In Years	Members											
FFS	Ages 00 to 20	3,376	3,568	3,768	3,445	3,320	3,226	3,162	3,211	3,400	2,936	2,897	3,044
НМО	Ages 00 to 20	20,623	22,450	-,	, -	21,362	20,741	-,	17,516	16,655	17,206	18,393	18,084
	Total	23,999	26,018	24,208	24,679	24,682	23,967	21,869	20,727	20,055	20,142	21,290	21,128
Age Enrollment	_												
		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
FFS + HMO	Ages 00 to 20	303,138	309,846	311,552	314,108	307,725	305,283	302,855	300,360	299,393	298,321	299,302	301,496
	Ages 21 and Older	265,397	272,455	-,	284,050	287,009	292,630	,	304,342	305,721	305,764	304,500	302,908
	Total	568,535	582,301	589,577	598,158	594,734	597,913	601,076	604,702	605,114	604,085	603,802	604,404

Note: There is duplication in above numbers because a member can be FFS and HMO enrolled during the same month.

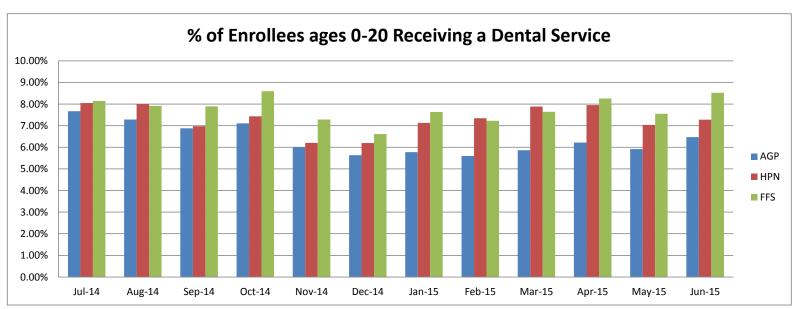




Enrollees ages 0-20	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
AGP Ages 0-20	101,032	107,605	108,486	108,223	105,627	106,458	97,723	96,679	93,961	95,308	98,576	100,215
HPN Ages 0-20	121,213	125,731	130,054	132,861	129,187	129,920	127,150	119,790	116,683	119,493	123,559	127,078
Fee for Service Ages 0-20	74,799	71,340	71,387	71,723	71,335	74,139	77,467	82,389	87,450	82,312	75,502	74,064

Dental Patients												
AGP	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Ages 0 thru 20	7,749	7,842	7,458	7,695	6,343	6,001	5,644	5,412	5,506	5,925	5,832	6,487
HPN	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Ages 0 thru 20	9,750	10,057	9,070	9,871	8,015	8,049	9,060	8,795	9,199	9,497	8,694	9,246
Fee-for-Service	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Ages 0 thru 20	6,093	5,646	5,632	6,162	5,199	4,900	5,913	5,950	6,678	6,793	5,703	6,310

Percentage of Enrollees												
Ages 0-20 receiving a												
dental service	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
AGP	7.67%	7.29%	6.87%	7.11%	6.01%	5.64%	5.78%	5.60%	5.86%	6.22%	5.92%	6.47%
HPN	8.04%	8.00%	6.97%	7.43%	6.20%	6.20%	7.13%	7.34%	7.88%	7.95%	7.04%	7.28%
FFS	8.15%	7.91%	7.89%	8.59%	7.29%	6.61%	7.63%	7.22%	7.64%	8.25%	7.55%	8.52%



HMO enrollee counts are provided by both HMOs on a quarterly basis.

Numbers inlcude both Medicaid and Check Up enrollees