

Dental Dashboard Reports

Nevada Division of Health Care Financing and Policy

SFY18 to date

1. Active Providers - DXC
2. Active Providers - DSS
3. Patients
4. Service Count and Costs - Fee for Service (FFS)
5. Service Count and Costs - Managed Care (HMO)
6. Members
7. % of Enrollees receiving services

Nevada Division of Health Care Financing and Policy
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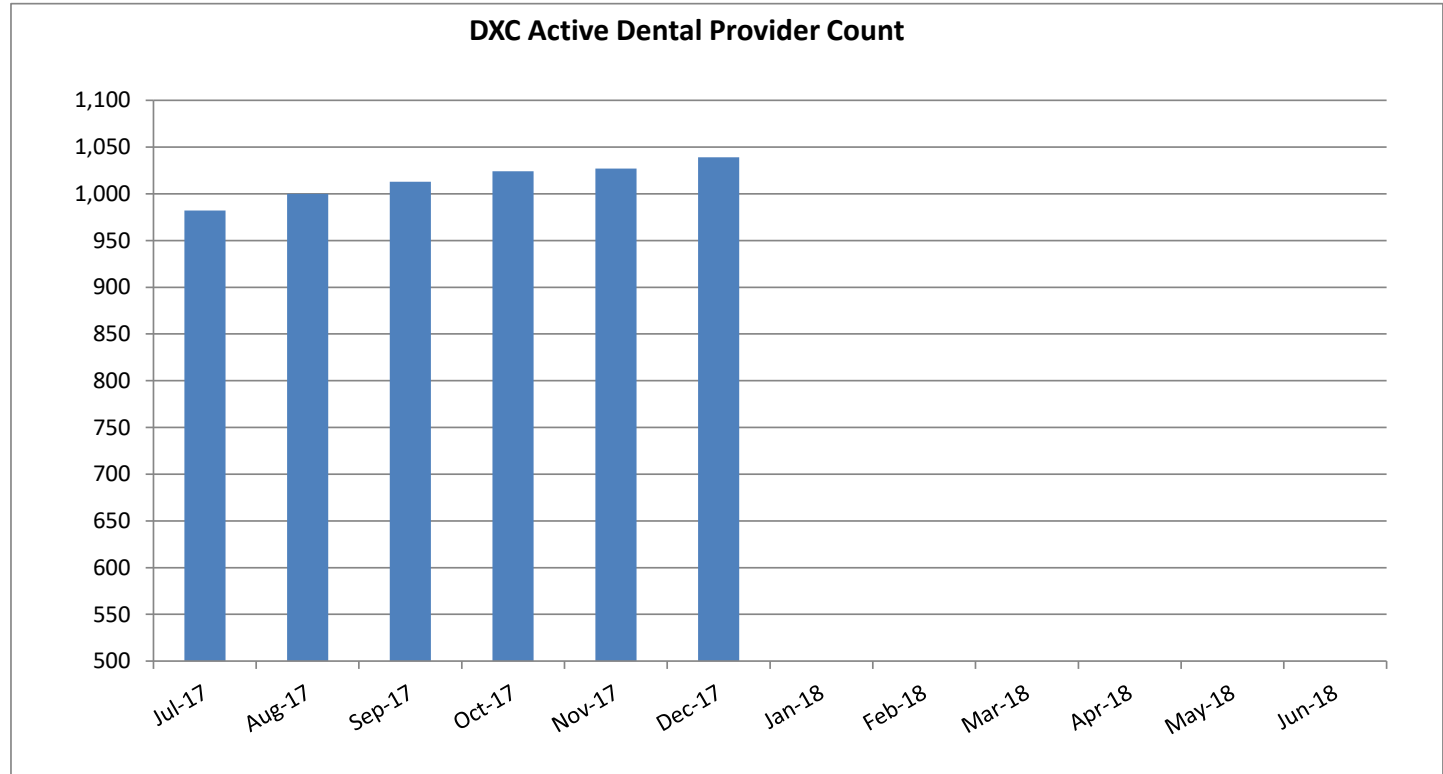
Active Dental Providers

As reported by DXC Technology - fiscal agent

Summary

The Fiscal Agent's definition of "active provider" is any provider who has provided at least one service within the last two years.

Date	Providers
Jul-17	982
Aug-17	1,000
Sep-17	1,013
Oct-17	1,024
Nov-17	1,027
Dec-17	1,039
Jan-18	
Feb-18	
Mar-18	
Apr-18	
May-18	
Jun-18	



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Active Dental Providers

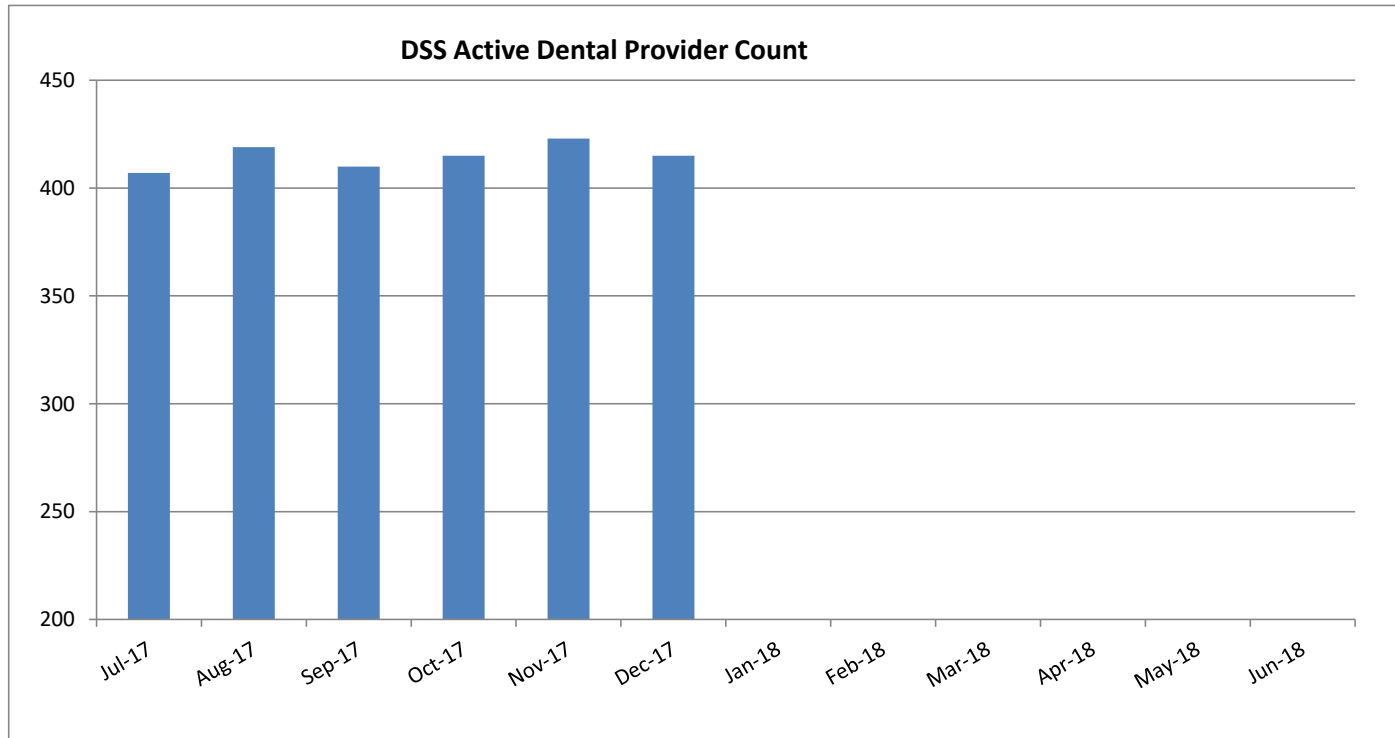
As reported in the DHCFP database - Decision Support System (DSS)

Providers is the unique count of providers who performed any facility, professional, or pharmacy services.

Summary

This data is gathered from DSS and is a simple count of providers currently shown in the system as Provider Type 22 - Dentist, who have provided at least one service within the month reported. It is another way of measuring DHCFP's monthly Dental Provider count; however consideration should be given to the differences between this report and the monthly report of Active Providers from the Fiscal Agent (DXC) and the two should not be compared side by side as their methodologies and definitions are different. While the Fiscal Agent's Active Provider report (DXC) has been unduplicated to the best of their ability, the possibility still remains that some providers could be counted more than once. It also considers all providers who have provided at least one service within the past two years - meaning that if a provider rendered his/her final service to a Medicaid recipient one year and eleven months ago, and then decided to stop accepting Medicaid, he/she would still show up in the count of "Active" providers as reported by the Fiscal Agent.

Provider Type: 022	
Time Period	Providers
Jul-17	407
Aug-17	419
Sep-17	410
Oct-17	415
Nov-17	423
Dec-17	415
Jan-18	
Feb-18	
Mar-18	
Apr-18	
May-18	
Jun-18	



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Dental Patients

Fee-for-Service

Age In Years	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Ages 0 thru 20	4,675	5,502	4,575	5,075	4,761	4,061						
Ages 21 and Over	1,789	2,231	2,018	2,164	1,990	1,839						
FFS Total	6,464	7,733	6,593	7,239	6,751	5,900	0	0	0	0	0	0

Dental Patients

HMO

Age In Years	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Ages 0 thru 20	19,080	22,025	18,721	20,348	19,186	16,866						
Ages 21 and Over	3,901	4,543	4,269	4,497	4,093	3,814						
HMO Total	22,981	26,568	22,990	24,845	23,279	20,680	0	0	0	0	0	0

Dental Patients

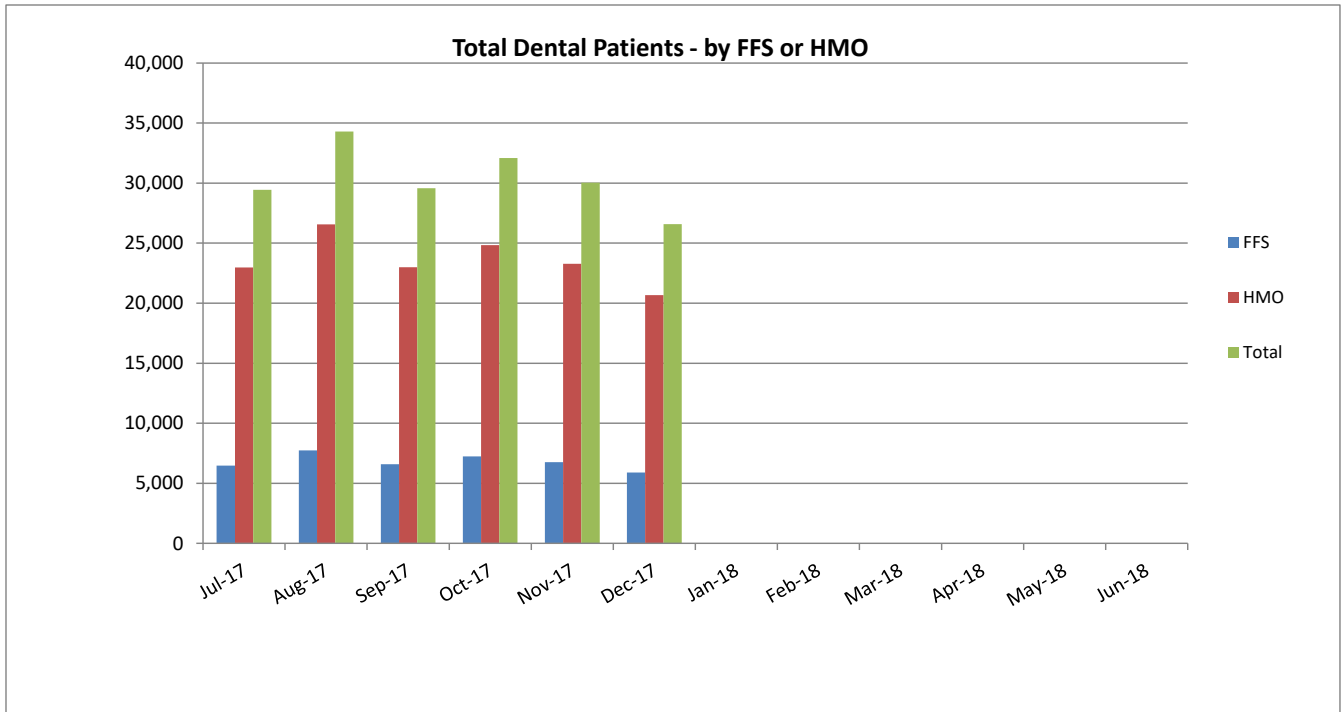
Totals and Graphs

Total Dental Patients - by FFS or HMO

(All Ages Combined)	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
FFS	6,464	7,733	6,593	7,239	6,751	5,900	0	0	0	0	0	0
HMO	22,981	26,568	22,990	24,845	23,279	20,680	0	0	0	0	0	0
Total	29,445	34,301	29,583	32,084	30,030	26,580	0	0	0	0	0	0

Total Dental Patients - by Age Range

(Both FFS and HMO)	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Children	23,755	27,527	23,296	25,423	23,947	20,927	0	0	0	0	0	0
Adults	5,690	6,774	6,287	6,661	6,083	5,653	0	0	0	0	0	0
Total	29,445	34,301	29,583	32,084	30,030	26,580	0	0	0	0	0	0

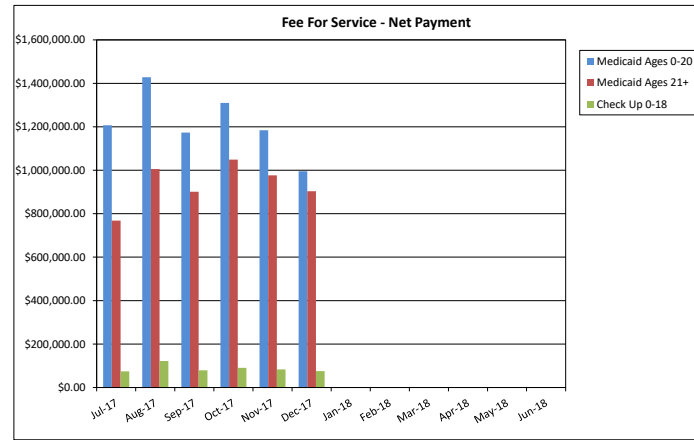
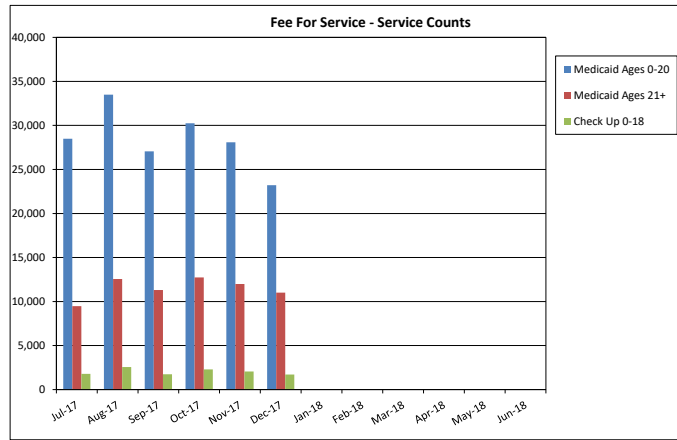


Service Count and Costs - FEE For SERVICE

Totals and Graphs

Service Count Totals	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20	28,483	33,499	27,055	30,250	28,080	23,207	0	0	0	0	0	0
Medicaid Ages 21+	9,472	12,560	11,314	12,738	11,999	11,017	0	0	0	0	0	0
Check Up 0-18	1,779	2,563	1,748	2,289	2,052	1,716	0	0	0	0	0	0
Total	39,734	48,622	40,117	45,277	42,131	35,940	0	0	0	0	0	0

Net Payment Totals	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20	\$1,206,917.97	\$1,428,085.99	\$1,173,134.77	\$1,310,013.88	\$1,184,409.53	\$994,957.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+	\$768,230.76	\$1,005,228.34	\$901,248.14	\$1,048,854.65	\$976,452.78	\$903,349.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Check Up 0-18	\$74,199.52	\$121,912.87	\$79,121.71	\$90,748.59	\$83,548.50	\$75,529.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$2,049,348.25	\$2,555,227.20	\$2,153,504.62	\$2,449,617.12	\$2,244,410.81	\$1,973,835.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

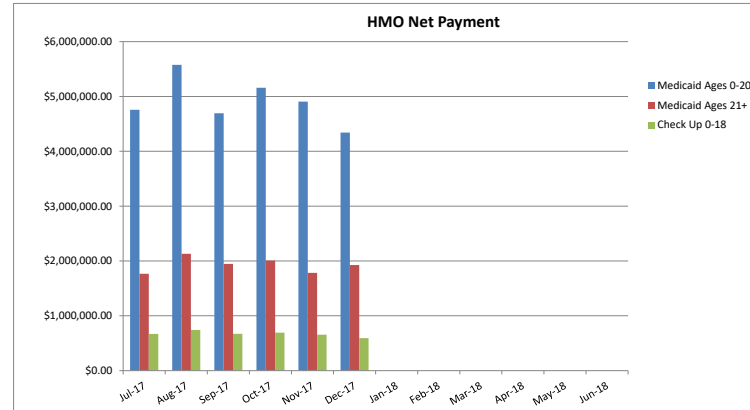
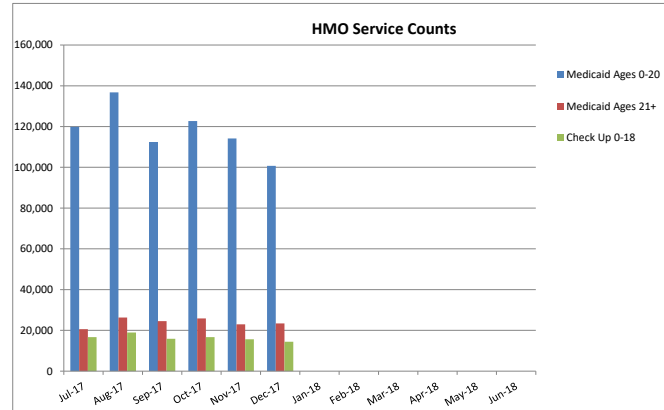


Service Count and Costs - HMO

Totals and Graphs

Service Count Totals	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20	119,870	136,762	112,287	122,704	114,149	100,706	0	0	0	0	0	0
Medicaid Ages 21+	20,564	26,287	24,511	25,873	22,946	23,395	0	0	0	0	0	0
Check Up 0-18	16,709	18,943	15,872	16,698	15,616	14,457	0	0	0	0	0	0
Total	157,143	181,992	152,670	165,275	152,711	138,558	0	0	0	0	0	0

Net Payment Totals	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20	\$4,756,691.82	\$5,576,083.74	\$4,694,608.58	\$5,158,305.83	\$4,906,079.59	\$4,341,712.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+	\$1,767,570.31	\$2,131,739.13	\$1,946,265.50	\$2,007,340.99	\$1,783,389.56	\$1,926,464.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Check Up 0-18	\$669,883.51	\$742,848.74	\$672,595.58	\$693,291.44	\$656,320.75	\$591,734.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$7,194,145.64	\$8,450,671.61	\$7,313,469.66	\$7,858,938.26	\$7,345,789.90	\$6,859,911.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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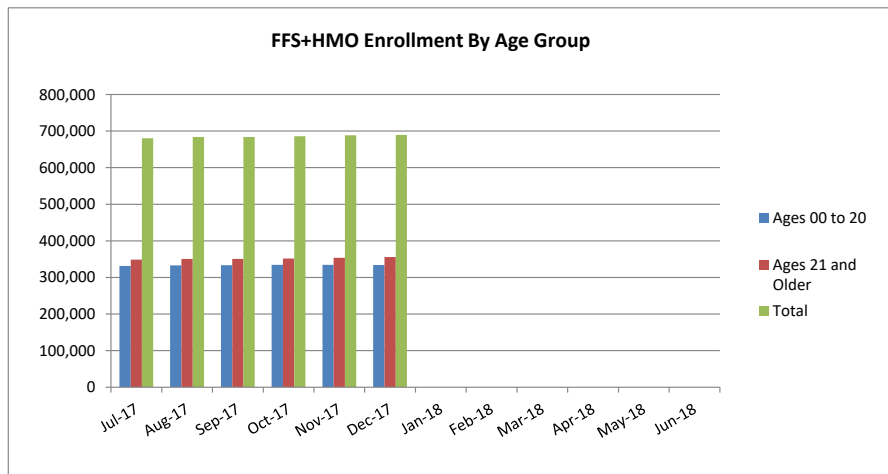
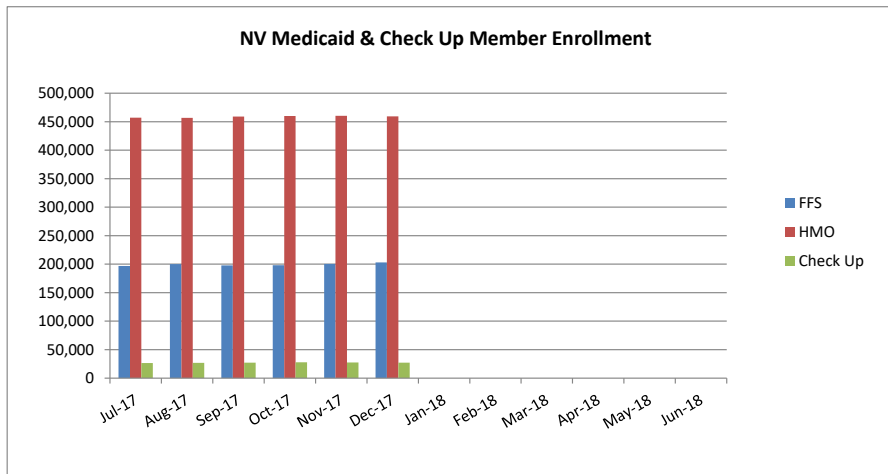
Member Enrollment

Subset		All Data												
Benefit Program Elig		Medicaid												
Status	Age In Years	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	
		Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	
FFS	Ages 00 to 20	64,939	66,435	65,230	64,869	65,193	65,442							
FFS	Ages 21 and Older	131,892	133,763	132,722	133,191	135,219	137,596							
	Total	196,831	200,198	197,952	198,060	200,412	203,038	0	0	0	0	0	0	
HMO	Ages 00 to 20	240,041	239,833	240,805	241,747	241,638	241,227							
HMO	Ages 21 and Older	216,940	216,850	218,132	218,379	218,548	217,986							
	Total	456,981	456,683	458,937	460,126	460,186	459,213	0	0	0	0	0	0	

Subset		All Data												
Benefit Program Elig		CHECK-UP												
Status	Age In Years	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	
		Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	
FFS	Ages 00 to 20	3,395	3,416	3,479	3,583	3,517	3,470							
HMO	Ages 00 to 20	23,215	23,426	23,686	24,142	24,141	23,614							
	Total	26,610	26,842	27,165	27,725	27,658	27,084	0	0	0	0	0	0	

Age Enrollment

Status	Age In Years	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
FFS + HMO	Ages 00 to 20	331,590	333,110	333,200	334,341	334,489	333,753	0	0	0	0	0	0
FFS + HMO	Ages 21 and Older	348,832	350,613	350,854	351,570	353,767	355,582	0	0	0	0	0	0
	Total	680,422	683,723	684,054	685,911	688,256	689,335	0	0	0	0	0	0

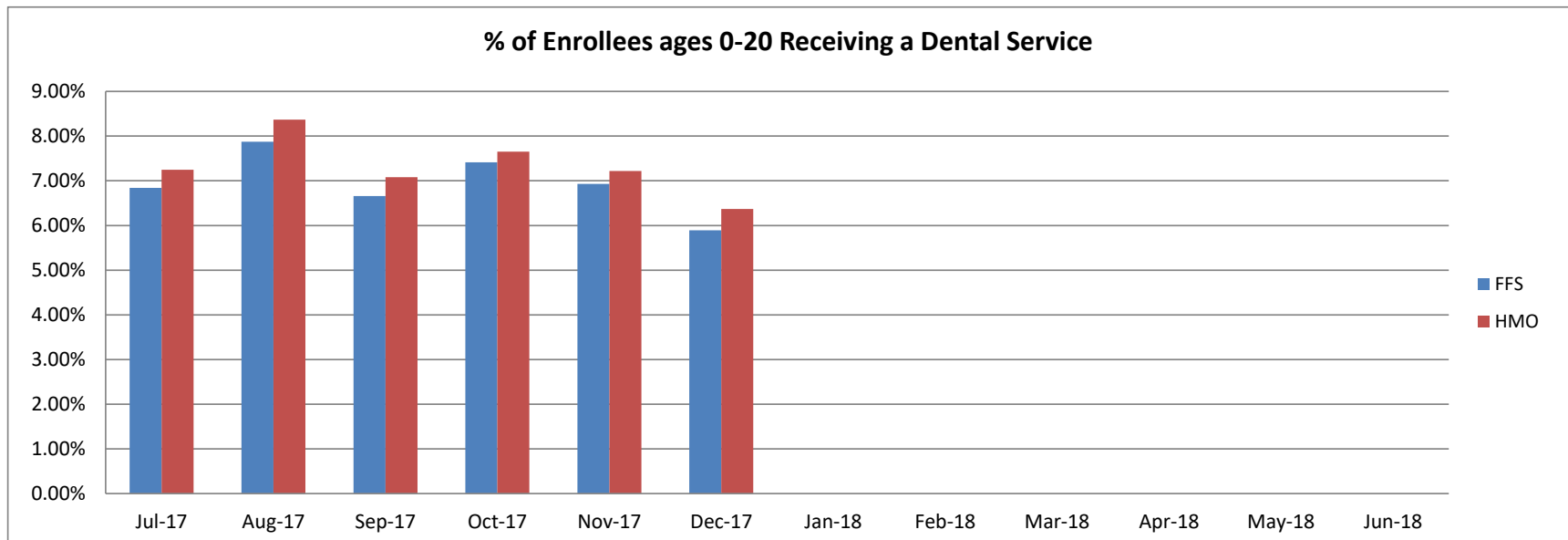


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Enrollees ages 0-20	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Fee for Service Ages 0 thru 20	68,334	69,851	68,709	68,452	68,710	68,912						
HMO Ages 0 thru 20	263,256	263,259	264,491	265,889	265,779	264,841						

Dental Patients 0-20	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Fee for Service Ages 0 thru 20	4,675	5,502	4,575	5,075	4,761	4,061	0	0	0	0	0	0
HMO Ages 0 thru 20	19,080	22,025	18,721	20,348	19,186	16,866	0	0	0	0	0	0

% of Enrollees Ages 0-20 receiving a dental service	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
FFS	6.84%	7.88%	6.66%	7.41%	6.93%	5.89%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HMO	7.25%	8.37%	7.08%	7.65%	7.22%	6.37%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!



Numbers include both Medicaid and Check Up enrollees