

Dental Dashboard Reports

Nevada Division of Health Care Financing and Policy

SFY18

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3. Patients
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6. Members
7. % of Enrollees receiving services

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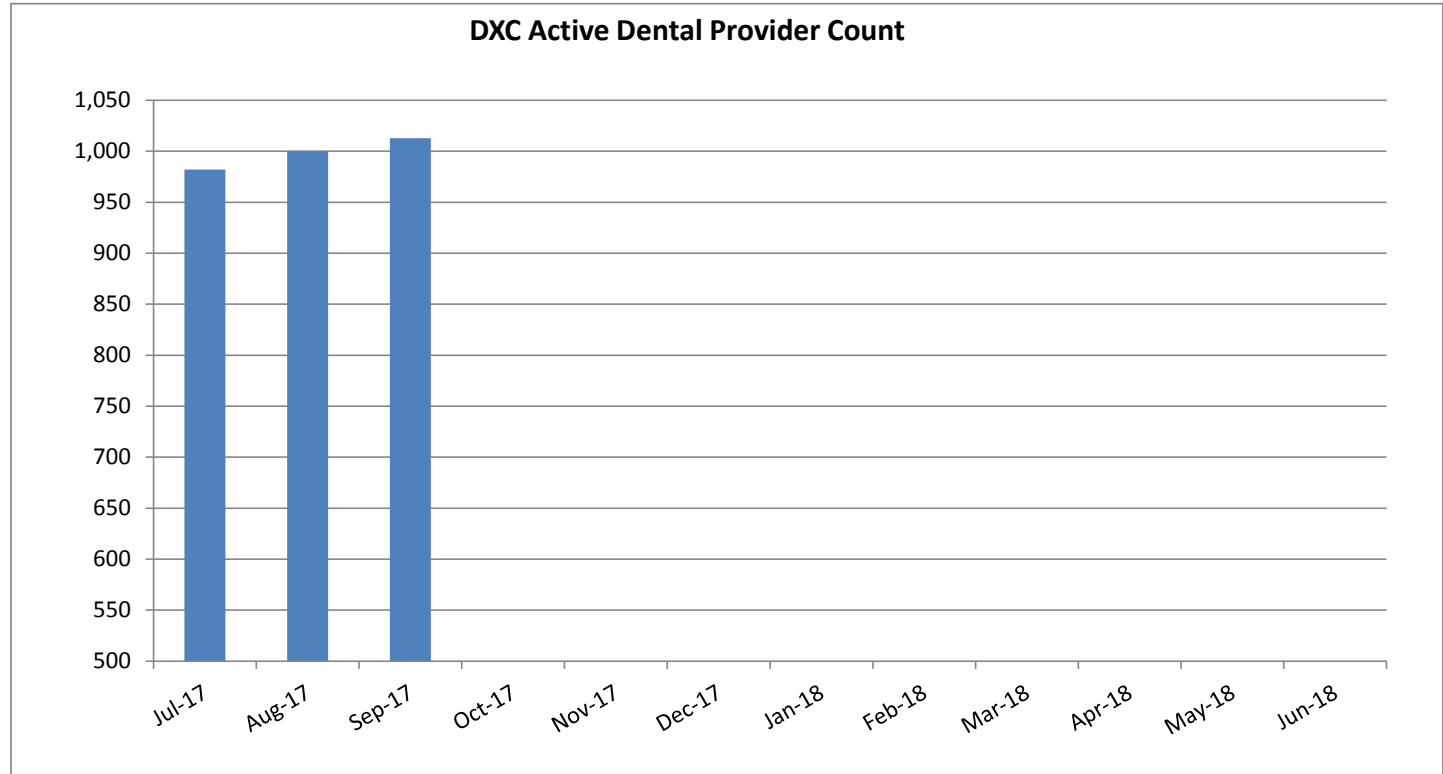
Active Dental Providers

As reported by DXC Technology - fiscal agent

Summary

The Fiscal Agent's definition of "active provider" is any provider who has provided at least one service within the last two years.

Date	Providers
Jul-17	982
Aug-17	1,000
Sep-17	1,013
Oct-17	
Nov-17	
Dec-17	
Jan-18	
Feb-18	
Mar-18	
Apr-18	
May-18	
Jun-18	



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Active Dental Providers

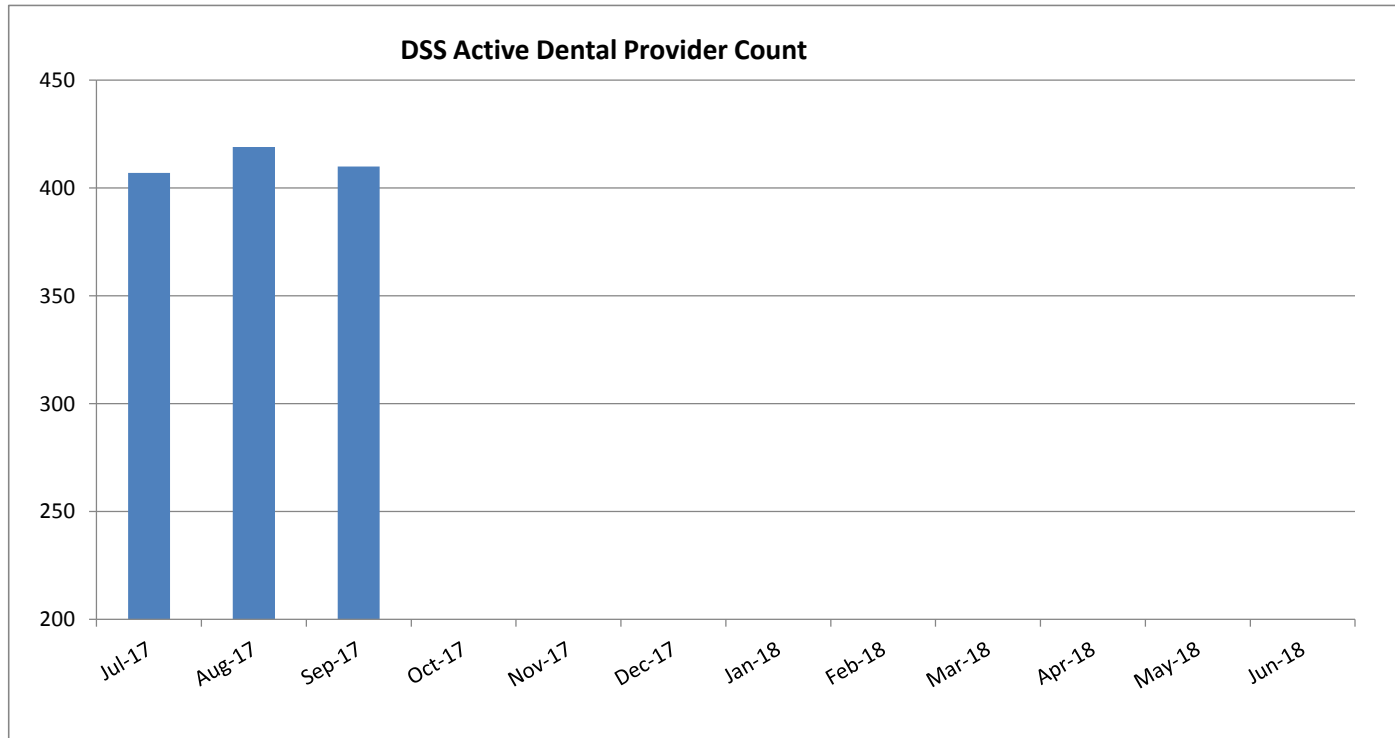
As reported in the DHCFP database - Decision Support System (DSS)

Providers is the unique count of providers who performed any facility, professional, or pharmacy services.

Summary

This data is gathered from DSS and is a simple count of providers currently shown in the system as Provider Type 22 - Dentist, who have provided at least one service within the month reported. It is another way of measuring DHCFP's monthly Dental Provider count; however consideration should be given to the differences between this report and the monthly report of Active Providers from the Fiscal Agent (DXC) and the two should not be compared side by side as their methodologies and definitions are different. While the Fiscal Agent's Active Provider report (DXC) has been unduplicated to the best of their ability, the possibility still remains that some providers could be counted more than once. It also considers all providers who have provided at least one service within the past two years - meaning that if a provider rendered his/her final service to a Medicaid recipient one year and eleven months ago, and then decided to stop accepting Medicaid, he/she would still show up in the count of "Active" providers as reported by the Fiscal Agent.

Provider Type: 022	
Time Period	Providers
Jul-17	407
Aug-17	419
Sep-17	410
Oct-17	
Nov-17	
Dec-17	
Jan-18	
Feb-18	
Mar-18	
Apr-18	
May-18	
Jun-18	



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Dental Patients

Fee-for-Service

Age In Years	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Ages 0 thru 20	4,675	5,502	4,575									
Ages 21 and Over	1,789	2,231	2,018									
FFS Total	6,464	7,733	6,593	0	0	0	0	0	0	0	0	0

Dental Patients

HMO

Age In Years	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Ages 0 thru 20	19,080	22,025	18,721									
Ages 21 and Over	3,901	4,543	4,269									
HMO Total	22,981	26,568	22,990	0	0	0	0	0	0	0	0	0

Dental Patients

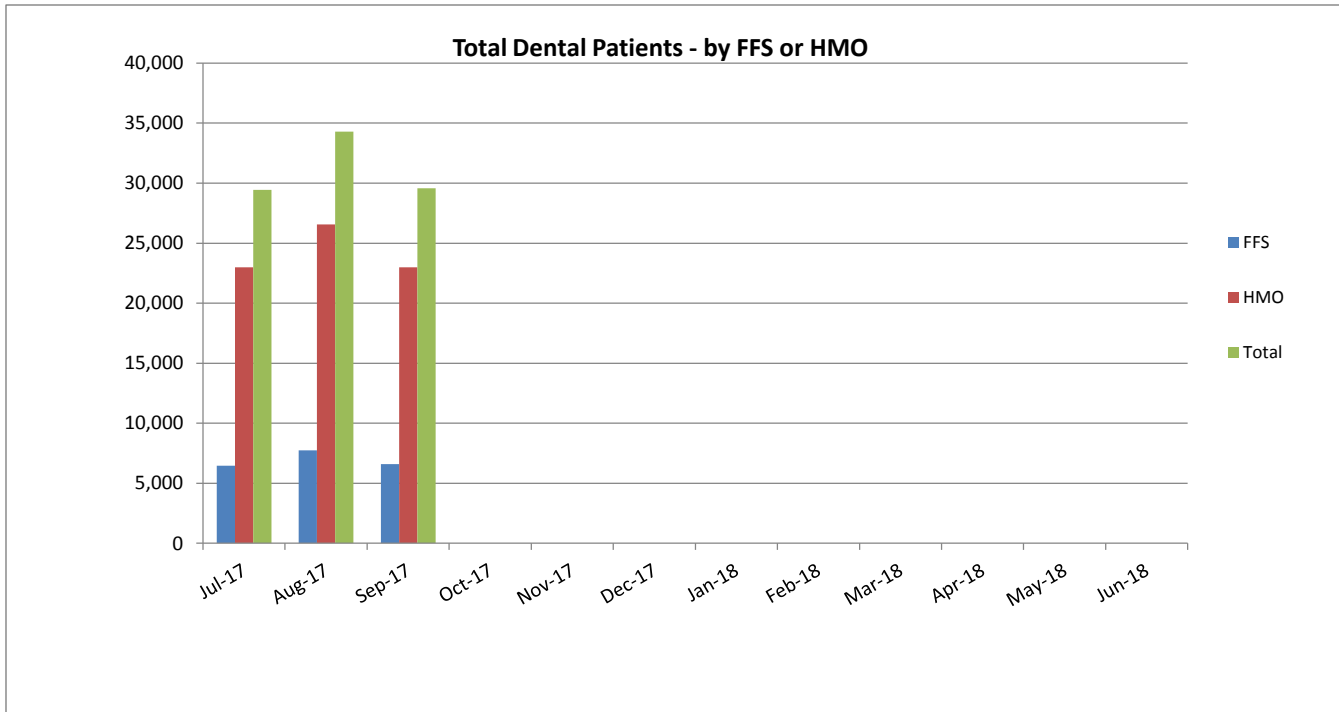
Totals and Graphs

Total Dental Patients - by FFS or HMO

(All Ages Combined)	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
FFS	6,464	7,733	6,593	0	0	0	0	0	0	0	0	0
HMO	22,981	26,568	22,990	0	0	0	0	0	0	0	0	0
Total	29,445	34,301	29,583	0	0	0	0	0	0	0	0	0

Total Dental Patients - by Age Range

(Both FFS and HMO)	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Children	23,755	27,527	23,296	0	0	0	0	0	0	0	0	0
Adults	5,690	6,774	6,287	0	0	0	0	0	0	0	0	0
Total	29,445	34,301	29,583	0	0	0	0	0	0	0	0	0

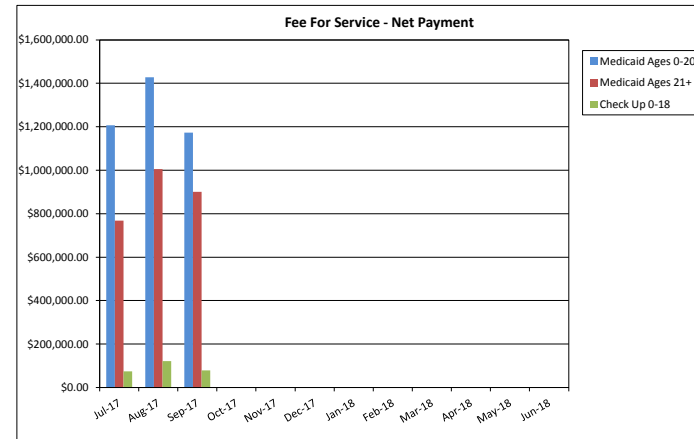
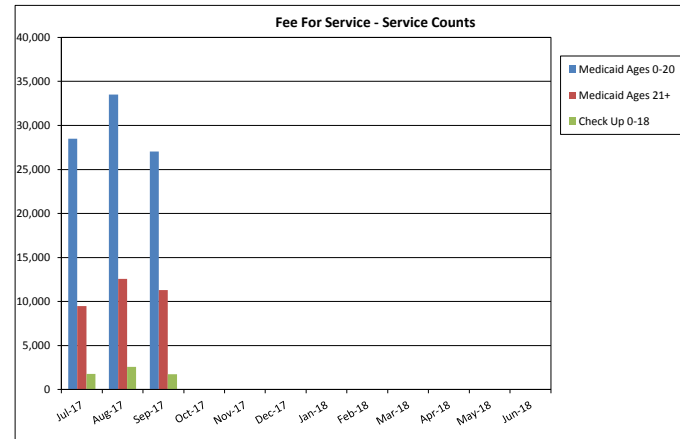


Service Count and Costs - FEE For SERVICE

Totals and Graphs

Service Count Totals	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20	28,483	33,499	27,055	0	0	0	0	0	0	0	0	0
Medicaid Ages 21+	9,472	12,560	11,314	0	0	0	0	0	0	0	0	0
Check Up 0-18	1,779	2,563	1,748	0	0	0	0	0	0	0	0	0
Total	39,734	48,622	40,117	0	0	0	0	0	0	0	0	0

Net Payment Totals	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20	\$1,206,917.97	\$1,428,085.99	\$1,173,134.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+	\$768,230.76	\$1,005,228.34	\$901,248.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Check Up 0-18	\$74,199.52	\$121,912.87	\$79,121.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$2,049,348.25	\$2,555,227.20	\$2,153,504.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

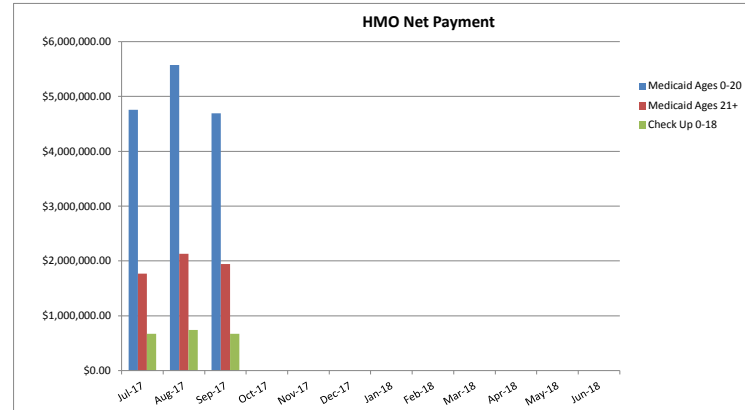
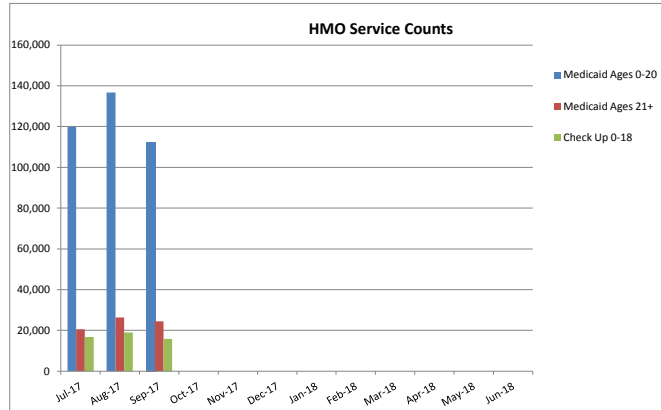


Service Count and Costs - HMO

Totals and Graphs

Service Count Totals	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20	119,870	136,762	112,287	0	0	0	0	0	0	0	0	0
Medicaid Ages 21+	20,564	26,287	24,511	0	0	0	0	0	0	0	0	0
Check Up 0-18	16,709	18,943	15,872	0	0	0	0	0	0	0	0	0
Total	157,143	181,992	152,670	0	0	0	0	0	0	0	0	0

Net Payment Totals	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20	\$4,756,691.82	\$5,576,083.74	\$4,694,608.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+	\$1,767,570.31	\$2,131,739.13	\$1,946,265.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Check Up 0-18	\$669,883.51	\$742,848.74	\$672,595.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$7,194,145.64	\$8,450,671.61	\$7,313,469.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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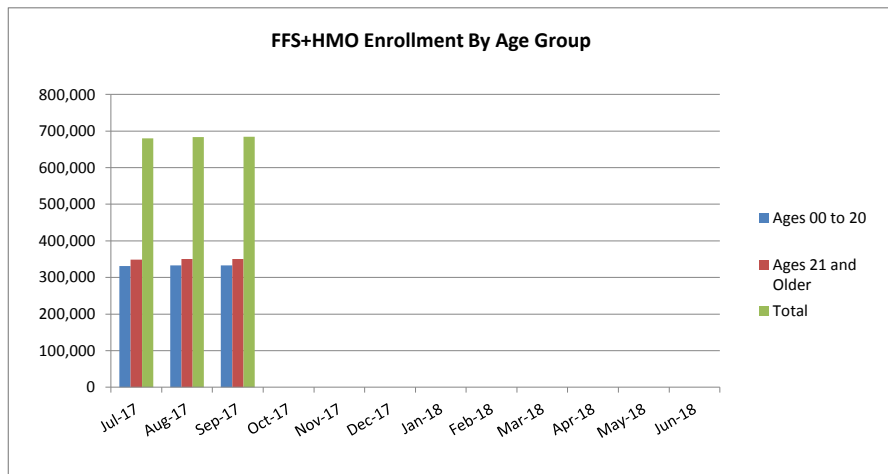
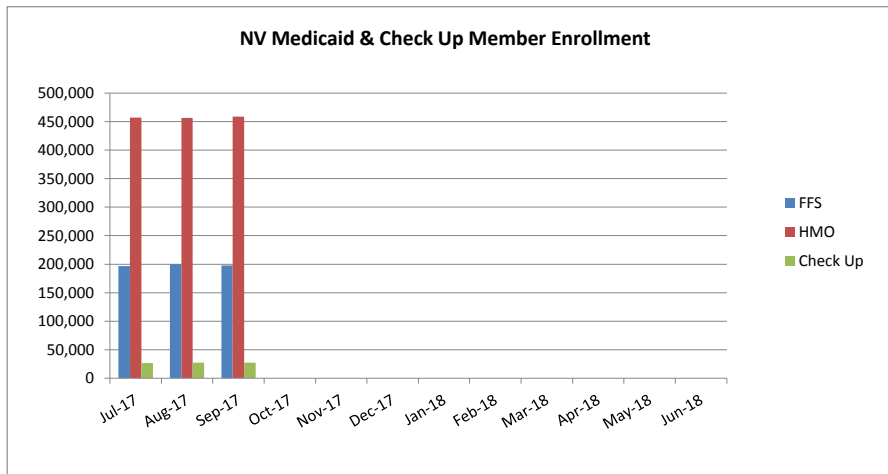
Member Enrollment

Subset		All Data												
Benefit Program Elig		Medicaid												
Status	Age In Years	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	
		Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	
FFS	Ages 00 to 20	64,939	66,435	65,230										
FFS	Ages 21 and Older	131,892	133,763	132,722										
	Total	196,831	200,198	197,952	0	0	0	0	0	0	0	0	0	
HMO	Ages 00 to 20	240,041	239,833	240,805										
HMO	Ages 21 and Older	216,940	216,850	218,132										
	Total	456,981	456,683	458,937	0	0	0	0	0	0	0	0	0	

Subset		All Data												
Benefit Program Elig		CHECK-UP												
Status	Age In Years	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	
		Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	
FFS	Ages 00 to 20	3,395	3,416	3,479										
HMO	Ages 00 to 20	23,215	23,426	23,686										
	Total	26,610	26,842	27,165	0	0	0	0	0	0	0	0	0	

Age Enrollment

		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
FFS + HMO	Ages 00 to 20	331,590	333,110	333,200	0	0	0	0	0	0	0	0	0
	Ages 21 and Older	348,832	350,613	350,854	0	0	0	0	0	0	0	0	0
	Total	680,422	683,723	684,054	0	0	0	0	0	0	0	0	0

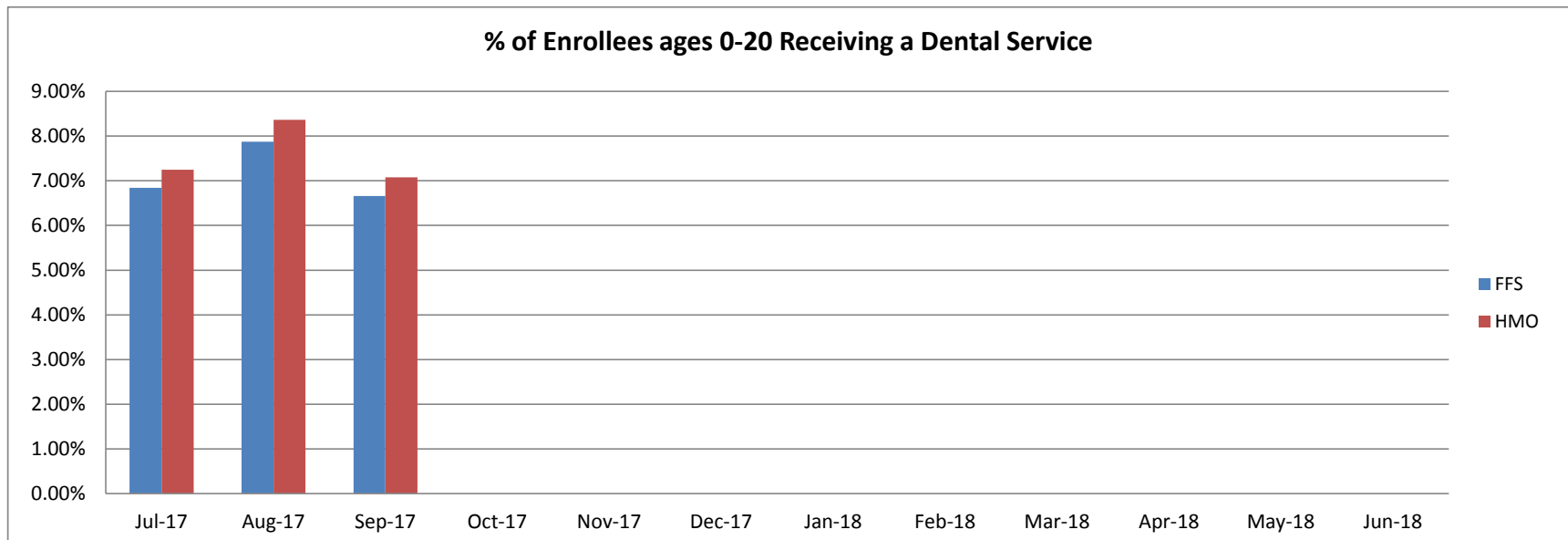


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Enrollees ages 0-20	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Fee for Service Ages 0 thru 20	68,334	69,851	68,709									
HMO Ages 0 thru 20	263,256	263,259	264,491									

Dental Patients 0-20	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Fee for Service Ages 0 thru 20	4,675	5,502	4,575	0	0	0	0	0	0	0	0	0
HMO Ages 0 thru 20	19,080	22,025	18,721	0	0	0	0	0	0	0	0	0

% of Enrollees Ages 0-20 receiving a dental service	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
FFS	6.84%	7.88%	6.66%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HMO	7.25%	8.37%	7.08%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!



Numbers include both Medicaid and Check Up enrollees