

Utilization Snapshot

Analysis Period Ending FY 2015
12 Months in Current FY

	FY 2006 Statewide - Baseline	Change from FY 2011 to FY 2012	Change from FY 2012 to FY 2013	Change from FY 2013 to FY 2014	Change from FY 2014 to FY 2015	FY 2015
All Medicaid Members	200,401	→ 0.6%	↗ 5.8%	↗ 54.5%	↗ 15.0%	487,586
Behavioral Health Patients	8,605	↗ 9.4%	↗ 15.9%	↗ 21.1%	↗ 14.8%	30,278
Percent of BH Patients to All Medicaid Members	4%	↗ 8.8%	↗ 9.5%	↘ -21.6%	← -0.2%	6.2%
Paid for all BH Services	\$44,618,676	↗ 18.1%	↗ 14.5%	↘ 12.4%	↘ -7.2%	\$191,296,012
Paid for all BH Services (12-month forecast)	\$44,618,676	↗ 18.1%	↗ 14.5%	↗ 12.5%	← -4.8%	\$196,270,038
Paid / BH Patient	\$5,185	↗ 7.9%	← -1.2%	↘ -7.2%	↘ -19.1%	\$6,318
Paid PMPM	\$19	↗ 17.4%	↗ 8.2%	↘ -27.2%	↘ -19.3%	\$33

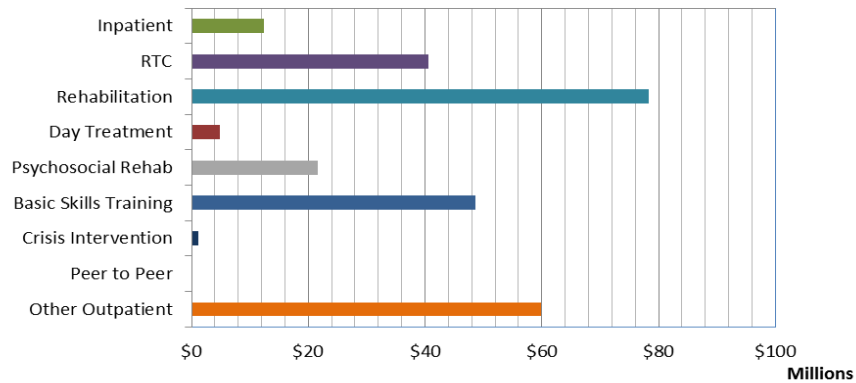
Key

"Large" drop	> 20% decrease	↘
"Moderate" drop	5% - 20% decrease	↘
"Slight" drop	< 5% decrease	←
"Slight" increase	< 5% increase	→
"Moderate" increase	5% - 20% increase	↗
"Large" increase	> 20% increase	↗

	FY 2015 Inpatient Length of Stay						
	PT 11			PT 13			RTC Therapeutic Leave
	Acute	Skilled	Substance Abuse	Acute	Skilled	Substance Abuse	
BH Patients	1,301	160	233	2,138	322	118	125
Average LOS	13	8	12	15	7	13	3
Maximum LOS	175	86	53	86	30	32	10

Note: Average LOS is per patient not per visit throughout report.

FY 2015 Payments for All Behavioral Health Services



Utilization Dashboard - All BH Services

Analysis Period Ending FY 2015

12 Months in Current FY

		Behavioral Health Services (All Ages)				
	All Medicaid Members	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2015	487,586	30,278	6.2%	\$191,296,012	\$526	\$33
FY 2014	423,818	26,383	6.2%	\$206,027,949	\$651	\$41
FY 2013	274,305	21,783	7.9%	\$183,263,836	\$701	\$56
FY 2012	259,167	18,791	7.3%	\$160,079,150	\$710	\$51
FY 2011	257,642	17,170	6.7%	\$135,530,961	\$658	\$44
FY 2006	200,401	8,605	4.3%	\$44,618,676	\$432	\$19

		Adult Behavioral Health Services				
	All Medicaid Members	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2015	298,303	16,401	5.5%	\$53,994,541	\$274	\$15
FY 2014	260,139	12,984	5.0%	\$59,669,832	\$383	\$19
FY 2013	132,919	9,365	7.0%	\$43,756,805	\$389	\$27
FY 2012	125,059	8,152	6.5%	\$28,525,342	\$292	\$19
FY 2011	121,892	7,925	6.5%	\$18,791,638	\$198	\$13
FY 2006	93,807	4,879	5.2%	\$10,556,376	\$180	\$9

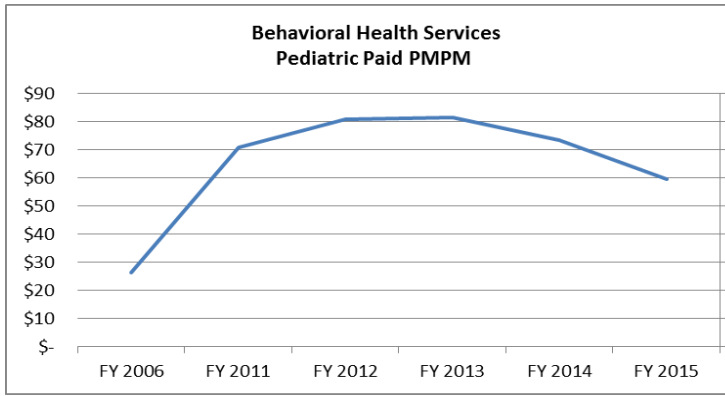
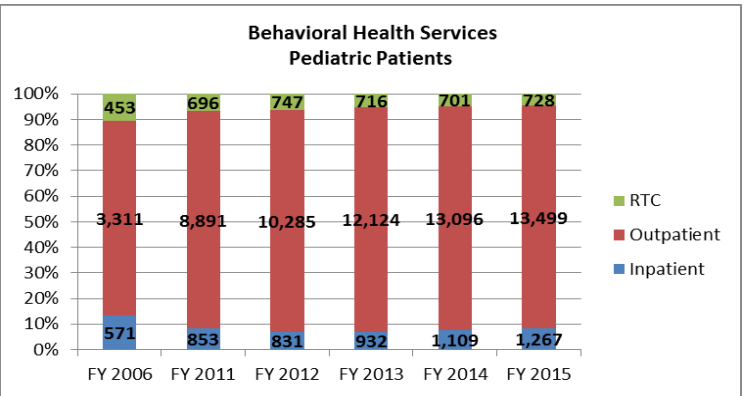
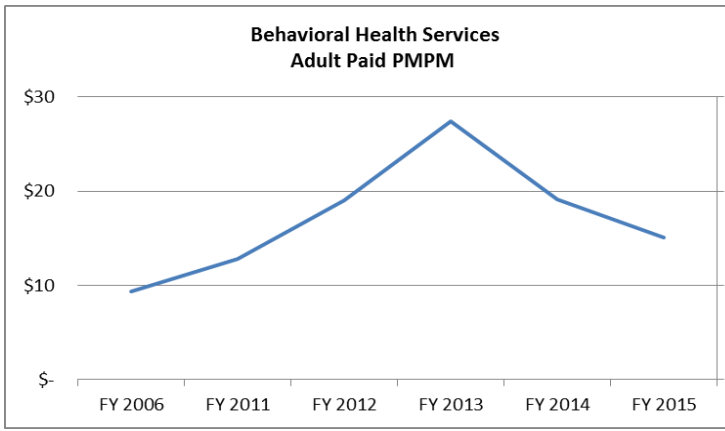
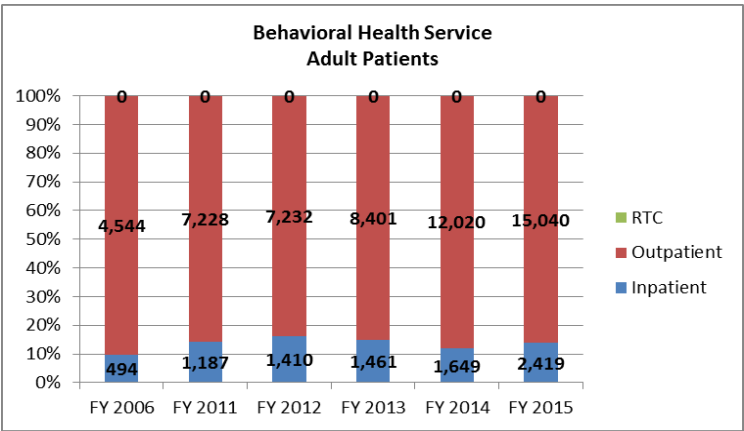
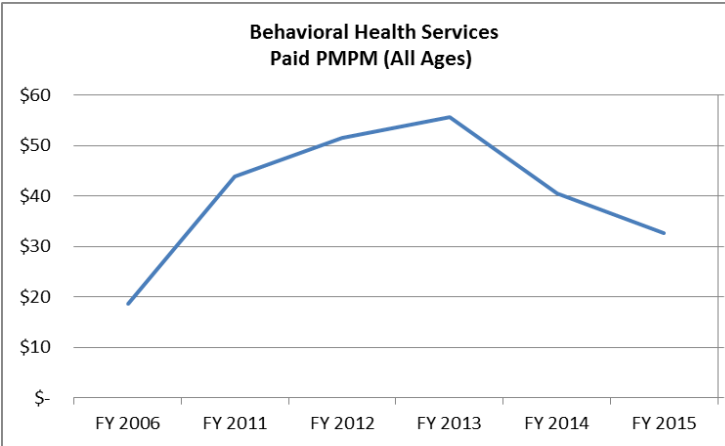
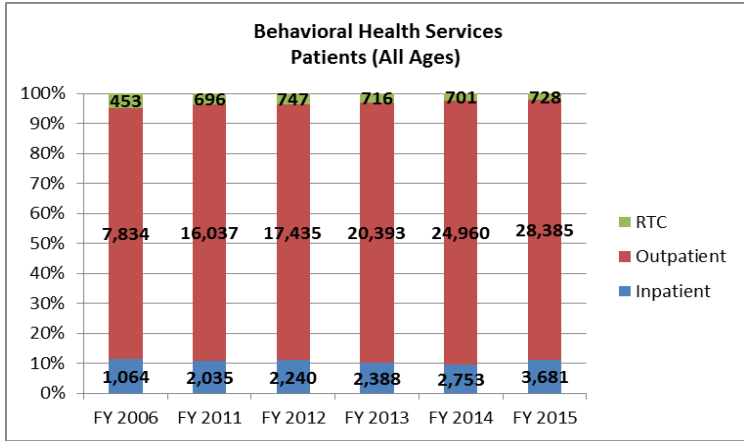
		Pediatric Behavioral Health Services				
	All Medicaid Members	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2015	191,554	14,036	7.3%	\$137,301,470	\$815	\$60
FY 2014	165,606	13,563	8.2%	\$146,358,117	\$899	\$74
FY 2013	142,715	12,557	8.8%	\$139,507,031	\$926	\$81
FY 2012	135,242	10,728	7.9%	\$131,553,808	\$1,022	\$81
FY 2011	136,970	9,334	6.8%	\$116,739,324	\$1,042	\$71
FY 2006	107,540	3,748	3.5%	\$34,062,300	\$757	\$26

Note: There is a small amount of patients (.3% - .6%) that change age from 18 to 19 during the fiscal year and fall into both the pediatric and adult tables. The payments associated with these patients fall into the appropriate tables, but adding the patient counts from the Pediatric and Adult table will result in a slight over count as compared to the All Ages Behavioral Health table. This caveat applies through this workbook of reports.

Utilization Dashboard - All BH Services

Analysis Period Ending FY 2015

12 Months in Current FY



Utilization Dashboard - Outpatient, Inpatient

Analysis Period Ending FY 2015

12 Months in Current FY

		Inpatient Behavioral Health Services (All Ages)					Outpatient Behavioral Health Services (All Ages)				
	All Medicaid Members	Penetration			Paid PMPM	Penetration			Paid PMPM		
		Patients	Rate	Paid Amount		Patients	Rate	Paid Amount			
FY 2015	487,586	3,681	0.8%	\$12,388,881	\$280	\$2	28,385	5.8%	\$138,258,432	\$406	\$24
FY 2014	423,818	2,753	0.6%	\$10,036,387	\$304	\$2	24,960	5.9%	\$162,119,823	\$541	\$32
FY 2013	274,305	2,388	0.9%	\$8,422,560	\$294	\$3	20,393	7.4%	\$139,437,883	\$570	\$42
FY 2012	259,167	2,240	0.9%	\$7,615,904	\$283	\$2	17,435	6.7%	\$112,566,898	\$538	\$36
FY 2011	257,642	2,035	0.8%	\$7,515,375	\$308	\$2	16,037	6.2%	\$91,684,184	\$476	\$30
FY 2006	200,401	1,064	0.5%	\$6,118,088	\$479	\$3	7,834	3.9%	\$20,926,748	\$223	\$9

		Adult Inpatient Behavioral Health Services					Adult Outpatient Behavioral Health Services				
	All Medicaid Members	Penetration			Paid PMPM	Penetration			Paid PMPM		
		Patients	Rate	Paid Amount		Patients	Rate	Paid Amount			
FY 2015	298,303	2,419	0.8%	\$859,544	\$30	\$0	15,040	5.0%	\$52,914,283	\$293	\$15
FY 2014	260,139	1,649	0.6%	\$818,591	\$41	\$0	12,020	4.6%	\$58,595,135	\$406	\$19
FY 2013	132,919	1,461	1.1%	\$444,601	\$25	\$0	8,401	6.3%	\$42,989,649	\$426	\$27
FY 2012	125,059	1,410	1.1%	\$494,755	\$29	\$0	7,232	5.8%	\$27,306,917	\$315	\$18
FY 2011	121,892	1,187	1.0%	\$448,991	\$32	\$0	7,228	5.9%	\$17,928,948	\$207	\$12
FY 2006	93,807	494	0.5%	\$234,532	\$40	\$0	4,544	4.8%	\$10,264,436	\$188	\$9

		Pediatric Inpatient Behavioral Health Services					Pediatric Outpatient Behavioral Health Services				
	All Medicaid Members	Penetration			Paid PMPM	Penetration			Paid PMPM		
		Patients	Rate	Paid Amount		Patients	Rate	Paid Amount			
FY 2015	191,554	1,267	0.7%	\$11,529,337	\$758	\$5	13,499	7.0%	\$85,344,149	\$527	\$37
FY 2014	165,606	1,109	0.7%	\$9,217,796	\$693	\$5	13,096	7.9%	\$103,524,687	\$659	\$52
FY 2013	142,715	932	0.7%	\$7,977,959	\$713	\$5	12,124	8.5%	\$96,448,234	\$663	\$56
FY 2012	135,242	831	0.6%	\$7,121,149	\$714	\$4	10,285	7.6%	\$85,259,981	\$691	\$53
FY 2011	136,970	853	0.6%	\$7,066,383	\$690	\$4	8,891	6.5%	\$73,755,236	\$691	\$45
FY 2006	107,540	571	0.5%	\$5,883,556	\$859	\$5	3,311	3.1%	\$10,662,312	\$268	\$8

Utilization Dashboard - Residential Treatment Center (RTC)

Analysis Period Ending FY 2015

12 Months in Current FY

RTC Services (All Ages)						
	All Medicaid Members	Penetration			Paid	
		Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2015	221,818	728	0.3%	\$40,648,698	\$4,653	\$15
FY 2014	190,503	701	0.4%	\$33,871,740	\$4,027	\$15
FY 2013	155,196	716	0.5%	\$35,403,393	\$4,121	\$19
FY 2012	147,220	747	0.5%	\$39,896,349	\$4,451	\$23
FY 2011	149,405	696	0.5%	\$36,331,402	\$4,350	\$20
FY 2006	117,697	453	0.4%	\$17,573,839	\$3,233	\$12

By Federal Age Cohort																					
	All Medicaid Members	RTC Services - Ages 1 - 5					RTC Services - Ages 6 - 14					RTC Services - Ages 15 - 20					RTC Services - Ages 21 - 22				
		Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2015	221,818	2	0.0%	\$17,119	\$713	\$0	326	0.1%	\$16,922,974	\$4,326	\$6	443	0.2%	\$23,725,724	\$4,463	\$9	0	0.0%	\$0	\$0	\$0
FY 2014	190,503	2	0.0%	\$45,560	\$1,898	\$0	317	0.2%	\$14,767,745	\$3,882	\$6	425	0.2%	\$19,086,876	\$3,743	\$8	0	0.0%	\$0	\$0	\$0
FY 2013	155,196	0	0.0%	\$0	\$0	\$0	331	0.2%	\$16,452,036	\$4,142	\$9	433	0.3%	\$18,873,220	\$3,632	\$10	0	0.0%	\$0	\$0	\$0
FY 2012	147,220	1	0.0%	\$19,720	\$1,643	\$0	309	0.2%	\$15,041,239	\$4,056	\$9	488	0.3%	\$24,855,110	\$4,244	\$14	1	0.0%	\$6,240	\$520	\$0
FY 2011	149,405	0	0.0%	\$0	\$0	\$0	281	0.2%	\$14,144,759	\$4,195	\$8	453	0.3%	\$22,160,683	\$4,077	\$12	0	0.0%	\$0	\$0	\$0
FY 2006	117,697	0	0.0%	\$0	\$0	\$0	209	0.2%	\$8,384,551	\$3,343	\$6	270	0.2%	\$9,189,289	\$2,836	\$7	0	0.0%	\$0	\$0	\$0

Note: All Medicaid Patients include Patients between the ages of 0 and 22.

Utilization Dashboard - Rehabilitative Services by Provider Type

Analysis Period Ending FY 2015

12 Months in Current FY

All Medicaid Members	Provider Type 14 - Behavioral Health Outpatient (All Ages)						Provider Type 82 - Behavioral Health Rehabilitation (All Ages)					Provider Type 26 - Psychologist (All Ages)				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate				Patients	Rate			
FY 2015	487,586	10,914	2.2%	\$64,556,903	\$493	\$11	2,790	0.6%	\$11,758,693	\$351	\$2	266	0.1%	\$2,007,814	\$629	\$0
FY 2014	423,818	11,693	2.8%	\$95,736,973	\$682	\$19	3,258	0.8%	\$23,518,536	\$602	\$5	501	0.1%	\$1,870,646	\$311	\$0
FY 2013	274,305	10,139	3.7%	\$87,827,395	\$722	\$27	2,750	1.0%	\$22,503,545	\$682	\$7	259	0.1%	\$1,709,424	\$550	\$1
FY 2012	259,167	7,352	2.8%	\$63,567,960	\$721	\$20	3,777	1.5%	\$26,638,420	\$588	\$9	143	0.1%	\$1,581,706	\$922	\$1
FY 2011	257,642	4,064	1.6%	\$33,082,873	\$678	\$11	4,156	1.6%	\$39,509,912	\$792	\$13	100	0.0%	\$1,077,397	\$898	\$0
FY 2006	200,401	1,138	0.6%	\$7,436,954	\$545	\$3	1,399	0.7%	\$6,040,670	\$360	\$3	0	0.0%	\$0	\$0	\$0

All Medicaid Members	Provider Type 14 - Adult Behavioral Health Outpatient						Provider Type 82 - Adult Behavioral Health Rehabilitation					Provider Type 26 - Adult Psychologist				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate				Patients	Rate			
FY 2015	298,303	4,381	1.5%	\$21,693,619	\$413	\$6	1,253	0.4%	\$5,149,302	\$342	\$1	103	0.0%	\$49,849	\$40	\$0
FY 2014	260,139	4,148	1.6%	\$30,800,087	\$619	\$10	1,450	0.6%	\$12,379,822	\$711	\$4	327	0.1%	\$158,992	\$41	\$0
FY 2013	132,919	3,024	2.3%	\$22,717,858	\$626	\$14	1,315	1.0%	\$12,807,300	\$812	\$8	95	0.1%	\$12,556	\$11	\$0
FY 2012	125,059	1,826	1.5%	\$13,250,206	\$605	\$9	1,068	0.9%	\$9,477,056	\$739	\$6	25	0.0%	\$9,191	\$31	\$0
FY 2011	121,892	1,178	1.0%	\$7,393,367	\$523	\$5	937	0.8%	\$6,798,220	\$605	\$5	13	0.0%	\$738	\$5	\$0
FY 2006	93,807	802	0.9%	\$5,389,448	\$560	\$5	524	0.6%	\$1,256,037	\$200	\$1	0	0.0%	\$0	\$0	\$0

All Medicaid Members	Provider Type 14 - Pediatric Behavioral Health Outpatient						Provider Type 82 - Pediatric Behavioral Health Rehabilitation					Provider Type 26 - Pediatric Psychologist				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate				Patients	Rate			
FY 2015	191,554	6,603	3.4%	\$42,863,284	\$541	\$19	1,562	0.8%	\$6,609,391	\$353	\$3	163	0.1%	\$1,957,965	\$1,001	\$1
FY 2014	165,606	7,644	4.6%	\$64,936,886	\$708	\$33	1,830	1.1%	\$11,138,714	\$507	\$6	174	0.1%	\$1,711,654	\$820	\$1
FY 2013	142,715	7,192	5.0%	\$65,109,537	\$754	\$38	1,463	1.0%	\$9,696,244	\$552	\$6	164	0.1%	\$1,696,869	\$862	\$1
FY 2012	135,242	5,568	4.1%	\$50,317,754	\$753	\$31	2,726	2.0%	\$17,161,365	\$525	\$11	118	0.1%	\$1,572,515	\$1,111	\$1
FY 2011	136,970	2,904	2.1%	\$25,689,505	\$737	\$16	3,262	2.4%	\$32,711,692	\$836	\$20	87	0.1%	\$1,076,659	\$1,031	\$1
FY 2006	107,540	338	0.3%	\$2,047,506	\$505	\$2	877	0.8%	\$4,784,633	\$455	\$4	0	0.0%	\$0	\$0	\$0

Note: PT 14 and 26 rehabilitative services include procedure codes H2012, H2017, H2014, H2011, and H0038 only.

Utilization Dashboard - Specific Rehabilitative Services

Analysis Period Ending FY 2015

12 Months in Current FY

All Medicaid Members	Provider Type 14 - Peer to Peer Services (H0038)					Provider Type 14 - Crisis Intervention Services (H2011)					Provider Type 14 - Day Treatment Services (H2012)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				Patients	Rate				
FY 2015	487,586	117	0.0%	\$43,946	\$31	\$0	1,330	0.3%	\$969,572	\$61	\$0	836	0.2%	\$4,783,000	\$477	\$1
FY 2014	423,818	69	0.0%	\$17,576	\$21	\$0	622	0.1%	\$299,626	\$40	\$0	1,009	0.2%	\$5,289,439	\$437	\$1
FY 2013	274,305	26	0.0%	\$7,071	\$23	\$0	483	0.2%	\$617,901	\$107	\$0	2,328	0.8%	\$12,544,090	\$449	\$4
FY 2012	259,167	42	0.0%	\$25,452	\$51	\$0	259	0.1%	\$87,517	\$28	\$0	2,444	0.9%	\$16,515,832	\$563	\$5
FY 2011	257,642	35	0.0%	\$18,754	\$45	\$0	237	0.1%	\$40,744	\$14	\$0	1,045	0.4%	\$6,805,169	\$543	\$2
FY 2006	200,401	13	0.0%	\$153	\$1	\$0	195	0.1%	\$17,892	\$8	\$0	264	0.1%	\$1,878,086	\$593	\$1

Medicaid Members	Provider Type 82 - Peer to Peer Services (H0038)					Provider Type 82 - Crisis Intervention Services (H2011)					Provider Type 82 - Day Treatment Services (H2012)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				Patients	Rate				
FY 2015	191,554	50	0.0%	\$20,998	\$35	\$0	98	0.1%	\$199,845	\$170	\$0	28	0.0%	\$28,894	\$86	\$0
FY 2014	165,606	47	0.0%	\$13,373	\$24	\$0	3	0.0%	\$422	\$12	\$0	65	0.0%	\$141,846	\$182	\$0
FY 2013	142,715	11	0.0%	\$7,502	\$57	\$0	3	0.0%	\$1,476	\$41	\$0	277	0.2%	\$1,224,492	\$368	\$1
FY 2012	135,242	15	0.0%	\$9,417	\$52	\$0	35	0.0%	\$87,448	\$208	\$0	689	0.5%	\$2,942,772	\$356	\$2
FY 2011	136,970	15	0.0%	\$14,184	\$79	\$0	6	0.0%	\$746	\$10	\$0	772	0.6%	\$4,262,957	\$460	\$3
FY 2006	107,540	0	0.0%	\$0	\$0	\$0	1	0.0%	\$610	\$51	\$0	261	0.2%	\$1,610,432	\$514	\$1

Medicaid Members	Provider Type 26 - Peer to Peer Services (H0038)					Provider Type 26 - Crisis Intervention Services (H2011)					Provider Type 26 - Day Treatment Services (H2012)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				Patients	Rate				
FY 2015	298,303	0	0.0%	\$0	\$0	\$0	156	0.1%	\$92,388	\$49	\$0	85	0.0%	\$1,368,361	\$1,342	\$0
FY 2014	260,139	0	0.0%	\$0	\$0	\$0	383	0.1%	\$93,294	\$20	\$0	75	0.0%	\$1,096,326	\$1,218	\$0
FY 2013	132,919	0	0.0%	\$0	\$0	\$0	131	0.1%	\$10,240	\$7	\$0	79	0.1%	\$1,190,150	\$1,255	\$1
FY 2012	125,059	0	0.0%	\$0	\$0	\$0	14	0.0%	\$1,054	\$6	\$0	67	0.1%	\$1,182,226	\$1,470	\$1
FY 2011	121,892	0	0.0%	\$0	\$0	\$0	10	0.0%	\$986	\$8	\$0	50	0.0%	\$722,641	\$1,204	\$0
FY 2006	93,807	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0

Utilization Dashboard - Specific Rehabilitative Services

Analysis Period Ending FY 2015

12 Months in Current FY

All Medicaid Members	Provider Type 14 - Basic Skills Training Services (H2014)					Provider Type 14 - Psychosocial Rehabilitative Services (H2017)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				
FY 2015	487,586	9,314	1.9%	\$39,764,552	\$356	\$7	5,339	1.1%	\$18,995,833	\$296	\$3
FY 2014	423,818	10,632	2.5%	\$73,921,187	\$579	\$15	4,973	1.2%	\$16,209,144	\$272	\$3
FY 2013	274,305	8,712	3.2%	\$53,725,148	\$514	\$16	5,470	2.0%	\$20,935,511	\$319	\$6
FY 2012	259,167	5,266	2.0%	\$26,922,953	\$426	\$9	4,860	1.9%	\$20,016,206	\$343	\$6
FY 2011	257,642	2,321	0.9%	\$12,139,587	\$436	\$4	2,781	1.1%	\$14,078,618	\$422	\$5
FY 2006	200,401	648	0.3%	\$5,120,863	\$659	\$2	407	0.2%	\$419,961	\$86	\$0

Medicaid Members	Provider Type 82 - Basic Skills Training Services (H2014)					Provider Type 82 - Psychosocial Rehabilitative Services (H2017)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid amount	Paid Amount	Paid PMPM	
	Patients	Rate				Patients	Rate				
FY 2015	191,554	2,358	1.2%	\$8,872,617	\$314	\$4	791	0.4%	\$2,607,012	\$275	\$1
FY 2014	165,606	2,893	1.7%	\$20,573,223	\$593	\$10	841	0.5%	\$2,703,440	\$268	\$1
FY 2013	142,715	2,375	1.7%	\$17,906,971	\$628	\$10	913	0.6%	\$3,286,545	\$300	\$2
FY 2012	135,242	2,990	2.2%	\$16,735,240	\$466	\$10	2,062	1.5%	\$6,744,865	\$273	\$4
FY 2011	136,970	3,144	2.3%	\$19,172,781	\$508	\$12	2,927	2.1%	\$15,853,920	\$451	\$10
FY 2006	107,540	330	0.3%	\$1,168,007	\$295	\$1	459	0.4%	\$1,531,109	\$278	\$1

Medicaid Members	Provider Type 26 - Basic Skills Training Services (H2014)					Provider Type 26 - Psychosocial Rehabilitative Services (H2017)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid amount	Paid Amount	Paid PMPM	
	Patients	Rate				Patients	Rate				
FY 2015	298,303	107	0.0%	\$475,136	\$370	\$0	45	0.0%	\$71,929	\$133	\$0
FY 2014	260,139	126	0.0%	\$645,690	\$427	\$0	25	0.0%	\$35,335	\$118	\$0
FY 2013	132,919	105	0.1%	\$399,840	\$317	\$0	70	0.1%	\$109,194	\$130	\$0
FY 2012	125,059	94	0.1%	\$242,815	\$215	\$0	75	0.1%	\$155,611	\$173	\$0
FY 2011	121,892	63	0.1%	\$166,692	\$220	\$0	71	0.1%	\$187,078	\$220	\$0
FY 2006	93,807	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0

Utilization Dashboard - Other Outpatient Services by Provider Type

Analysis Period Ending FY 2015

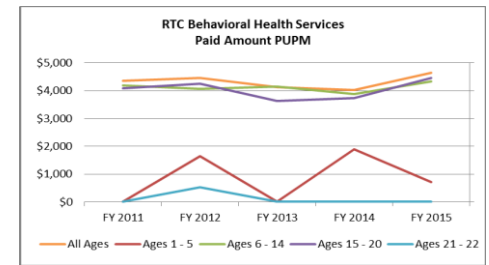
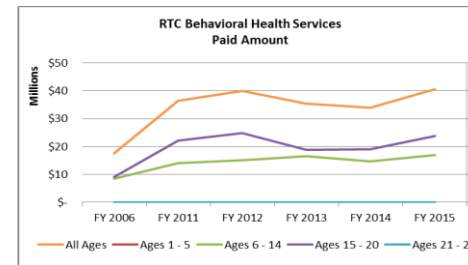
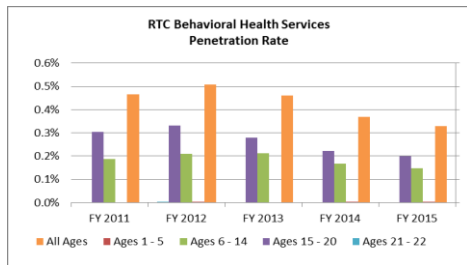
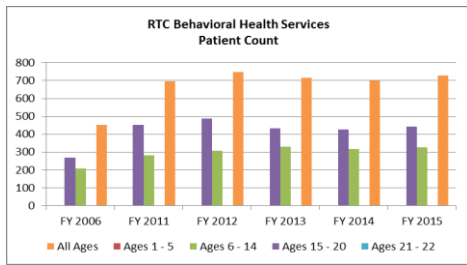
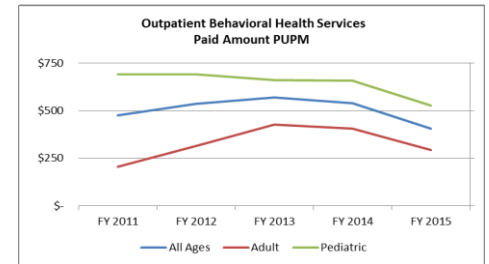
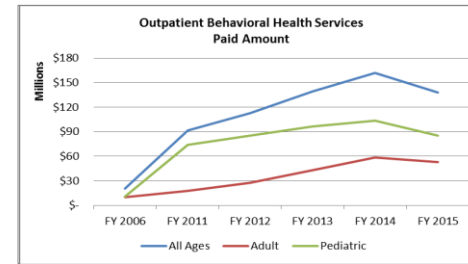
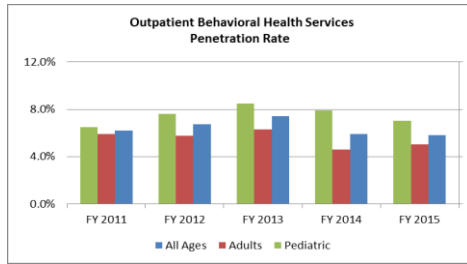
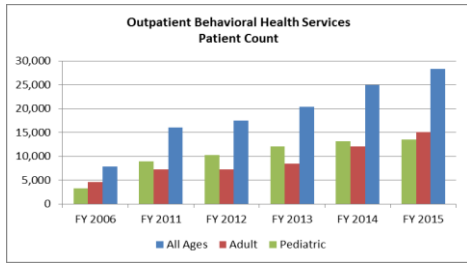
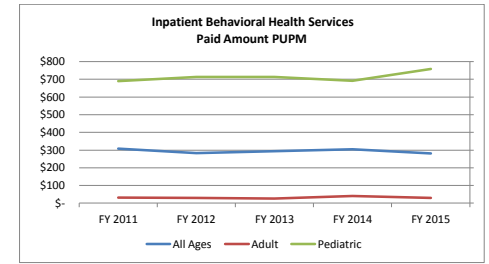
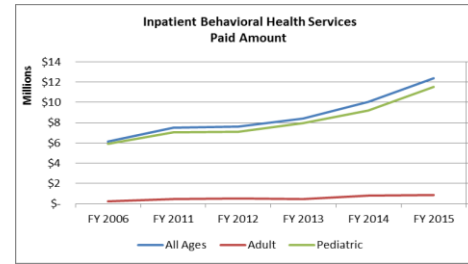
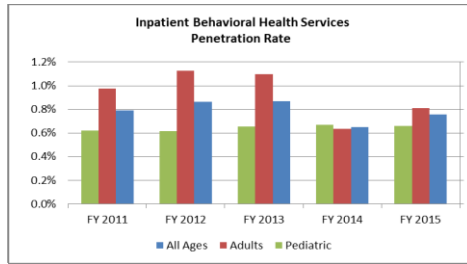
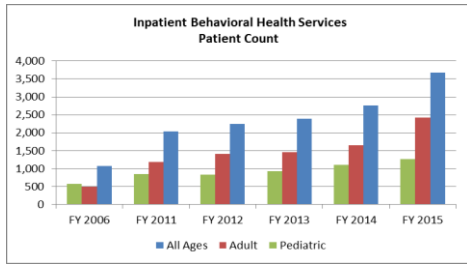
12 Months in Current FY

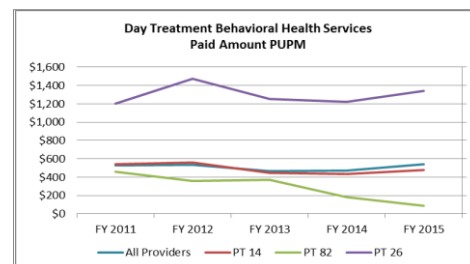
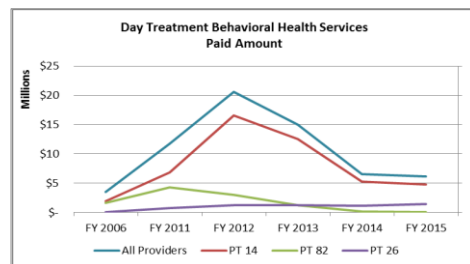
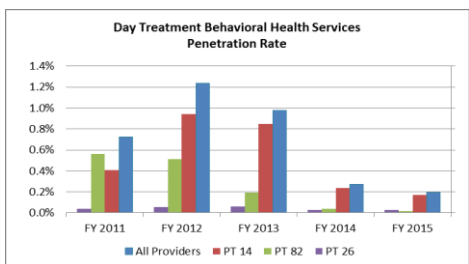
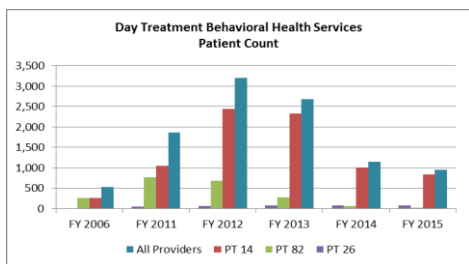
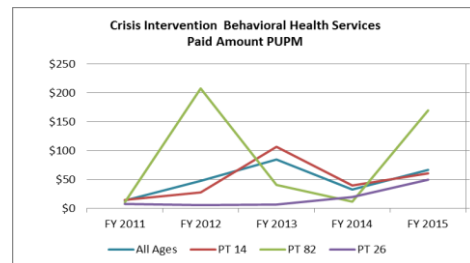
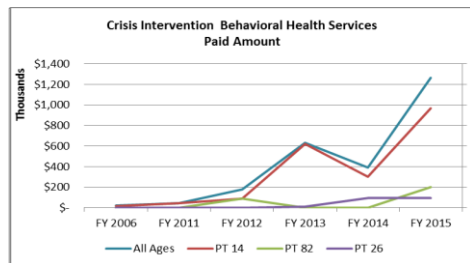
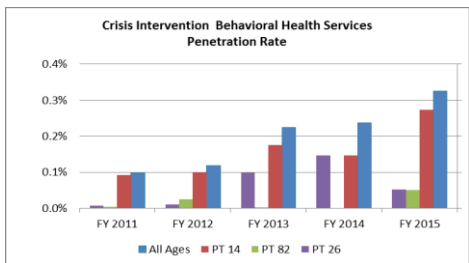
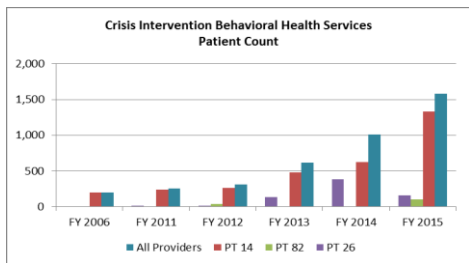
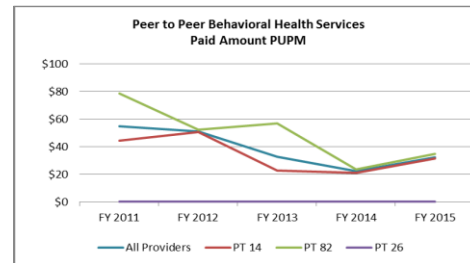
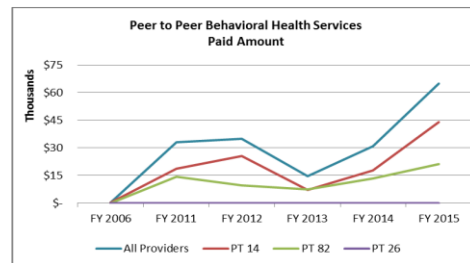
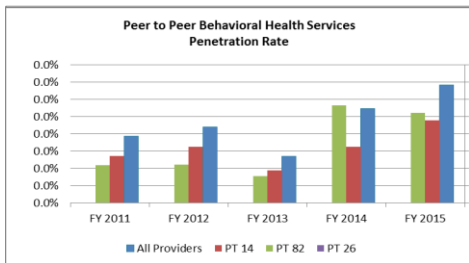
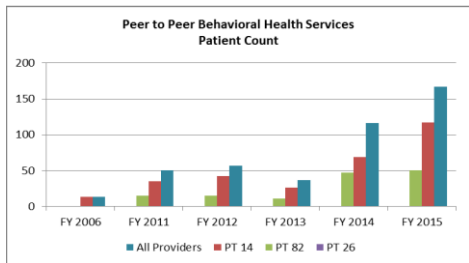
		Provider Type 14 - Behavioral Health Outpatient (All Ages)					Provider Type 26 - Psychologist (All Ages)				
	All Medicaid Members	Penetration			Paid PUPM	Paid PMPM	Penetration			Paid PUPM	Paid PMPM
		Patients	Rate	Paid Amount			Patients	Rate	Paid Amount		
FY 2015	487,586	25,534	5.2%	\$57,032,759	\$186	\$10	3,486	0.7%	\$2,902,263	\$69	\$0
FY 2014	423,818	21,667	5.1%	\$38,033,402	\$146	\$7	3,937	0.9%	\$2,960,266	\$63	\$1
FY 2013	274,305	17,448	6.4%	\$25,499,033	\$122	\$8	3,498	1.3%	\$1,898,486	\$45	\$1
FY 2012	259,167	14,349	5.5%	\$18,916,298	\$110	\$6	3,490	1.3%	\$1,862,514	\$44	\$1
FY 2011	257,642	13,072	5.1%	\$16,585,505	\$106	\$5	2,754	1.1%	\$1,428,498	\$43	\$0
FY 2006	200,401	5,735	2.9%	\$6,108,210	\$89	\$3	1,996	1.0%	\$1,340,914	\$56	\$1

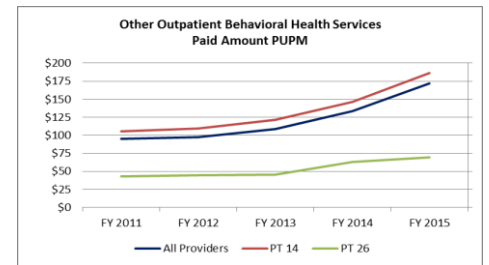
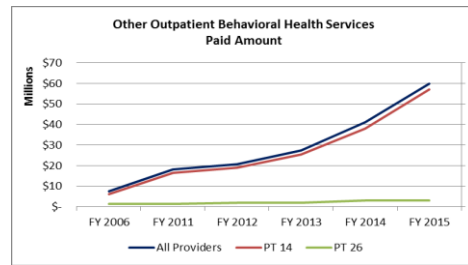
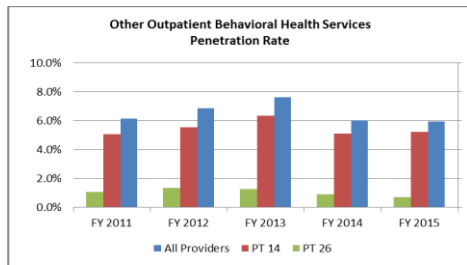
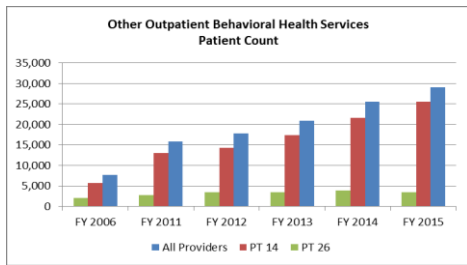
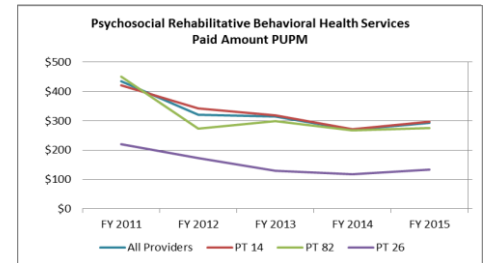
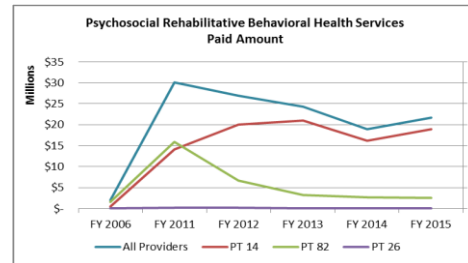
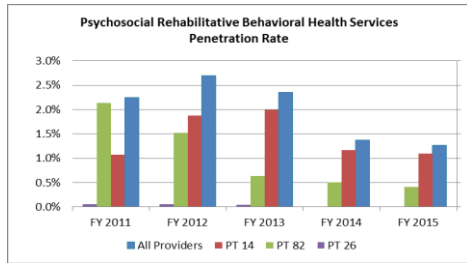
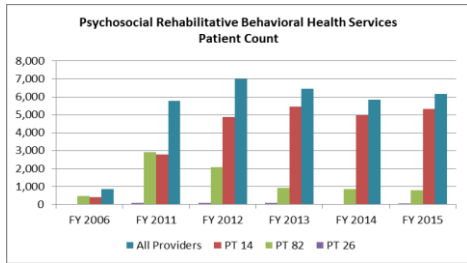
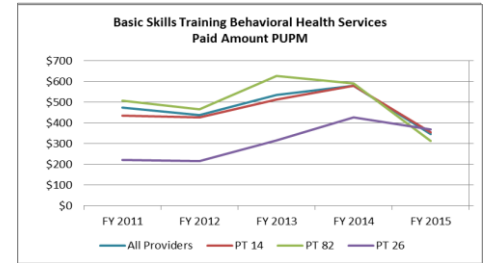
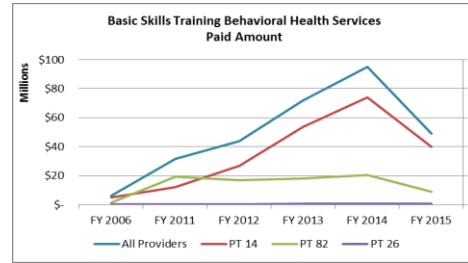
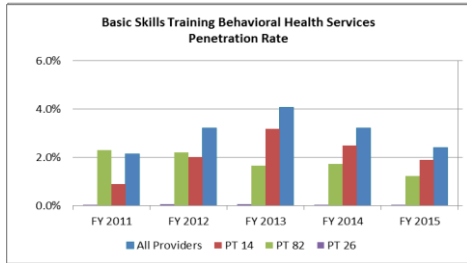
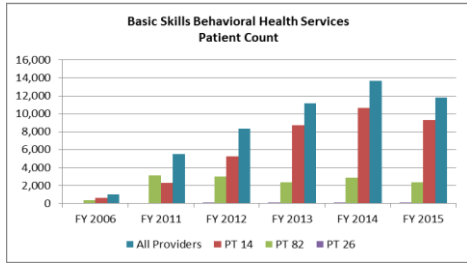
		Provider Type 14 - Adult Behavioral Health Outpatient					Provider Type 26 - Adult Psychologist				
	All Medicaid Members	Penetration			Paid PUPM	Paid PMPM	Penetration			Paid PUPM	Paid PMPM
		Patients	Rate	Paid Amount			Patients	Rate	Paid Amount		
FY 2015	298,303	13,299	4.5%	\$24,899,438	\$156	\$7	1,796	0.6%	\$1,122,074	\$52	\$0
FY 2014	260,139	10,118	3.9%	\$14,181,355	\$117	\$5	1,968	0.8%	\$1,074,879	\$46	\$0
FY 2013	132,919	6,942	5.2%	\$6,865,947	\$82	\$4	1,406	1.1%	\$585,988	\$35	\$0
FY 2012	125,059	5,792	4.6%	\$3,995,543	\$57	\$3	1,494	1.2%	\$574,921	\$32	\$0
FY 2011	121,892	5,890	4.8%	\$3,309,469	\$47	\$2	1,246	1.0%	\$427,154	\$29	\$0
FY 2006	93,807	3,713	4.0%	\$3,380,250	\$76	\$3	759	0.8%	\$238,701	\$26	\$0

		Provider Type 14 - Pediatric Behavioral Health Outpatient					Provider Type 26 - Pediatric Psychologist				
	All Medicaid Members	Penetration			Paid PUPM	Paid PMPM	Penetration			Paid PUPM	Paid PMPM
		Patients	Rate	Paid Amount			Patients	Rate	Paid Amount		
FY 2015	191,554	12,367	6.5%	\$32,133,321	\$217	\$14	1,693	0.9%	\$1,780,188	\$88	\$1
FY 2014	165,606	11,665	7.0%	\$23,852,047	\$170	\$12	1,977	1.2%	\$1,885,387	\$79	\$1
FY 2013	142,715	10,594	7.4%	\$18,633,086	\$147	\$11	2,101	1.5%	\$1,312,498	\$52	\$1
FY 2012	135,242	8,618	6.4%	\$14,920,755	\$144	\$9	1,998	1.5%	\$1,287,594	\$54	\$1
FY 2011	136,970	7,227	5.3%	\$13,276,036	\$153	\$8	1,511	1.1%	\$1,001,344	\$55	\$1
FY 2006	107,540	2,036	1.9%	\$2,727,961	\$112	\$2	1,242	1.2%	\$1,102,213	\$74	\$1

Note: Includes all PT 14 and 26 procedure codes except rehabilitation codes H2012, H2017, H2014, H2011, H0038.





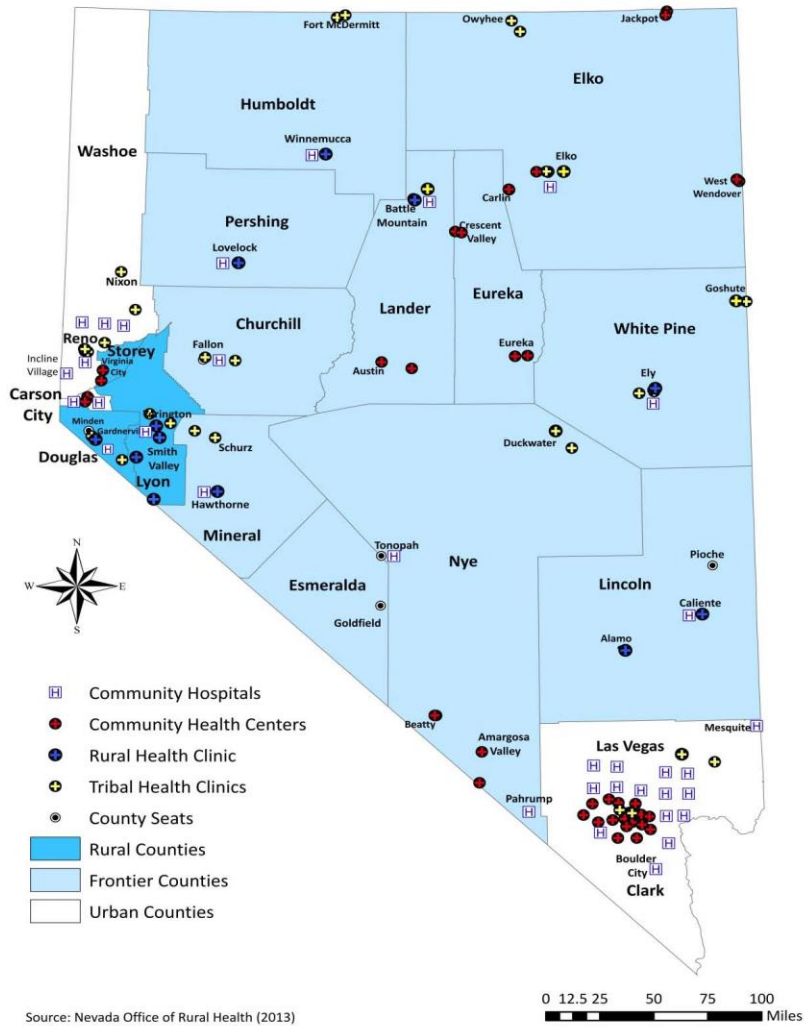


Geo-mapping Intro

Analysis Period Ending FY 2015
12 Months in Current FY

Nevada Rural and Frontier Data Book – 2013 Edition

Map 1: Healthcare Resources in Nevada

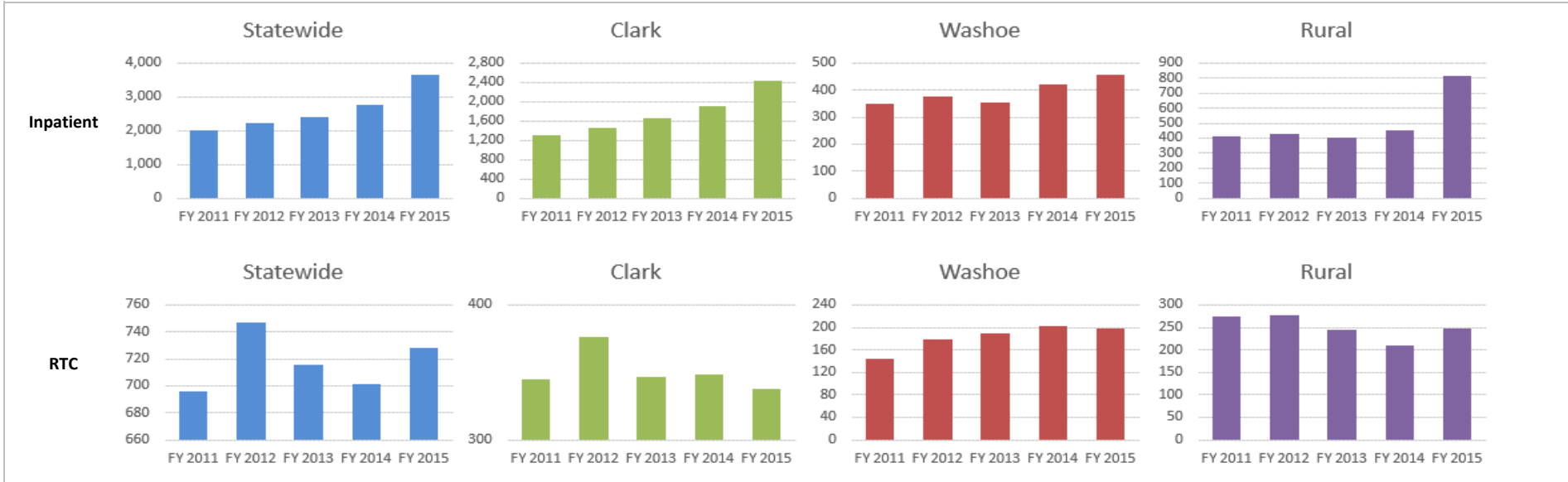


Utilization Geo-Mapping - Inpatient and RTC

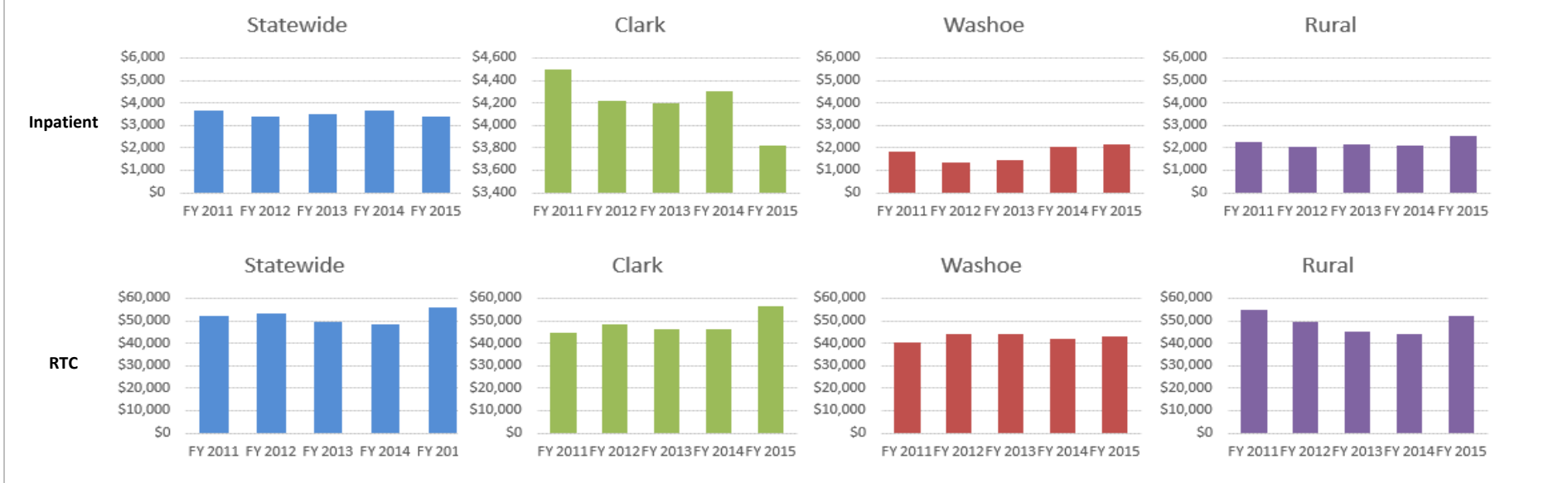
Analysis Period Ending FY 2015

12 Months in Current FY

Patients



Paid Amount Per Patient



	All BH Patients						Statewide BH Patients						Days						Admissions						Paid Amount							
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	1,064	2,031	2,240	2,388	2,753	3,681	1,064	2,031	2,240	2,388	2,753	3,681	17,447	32,063	38,076	39,958	44,290	53,906	1,050	3,288	4,096	4,478	5,287	7,062	\$6,110,138	\$7,385,251	\$7,582,541	\$8,370,059	\$8,994,716	\$13,273,873		
RTC	451	696	747	716	701	728	451	696	747	716	701	728	53,926	104,371	116,287	125,434	93,188	107,211	2,141	4,372	5,365	4,491	3,989	4,446	\$17,573,839	\$36,331,402	\$39,896,949	\$35,403,993	\$33,870,382	\$40,648,698		

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient							
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	100%	100%	100%	100%	100%	100%	\$350	\$330	\$319	\$209	\$236	\$230	16	16	17	17	17	16	15	1.6	1.7	1.8	1.9	1.9	1.9	\$5,748	\$3,641	\$3,301	\$3,607	\$3,636	\$3,368	
RTC	100%	100%	100%	100%	100%	100%	\$326	\$348	\$343	\$282	\$363	\$376	119	150	156	175	133	147	4.7	6.3	7.2	6.3	5.7	6.1	\$38,794	\$52,200	\$53,409	\$49,446	\$48,317	\$55,836		

	All BH Patients						Clark BH Patients						Days						Admissions						Paid Amount							
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	1,054	2,031	2,240	2,388	2,753	3,681	550	1,294	1,468	1,668	1,906	2,439	11,079	22,709	28,076	30,837	34,004	41,307	930	2,327	2,874	3,374	3,932	5,110	\$3,992,821	\$5,821,784	\$6,199,349	\$7,003,370	\$8,196,667	\$9,324,464		
RTC	451	696	747	716	701	728	312	345	376	347	348	338	27,831	42,174	51,397	68,549	42,410	47,349	1,082	1,688	2,293	1,920	1,788	2,044	\$9,203,868	\$15,427,515	\$18,233,180	\$15,980,064	\$16,045,737	\$19,145,135		

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient							
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	57%	64%	66%	70%	69%	66%	\$360	\$256	\$221	\$227	\$241	\$227	20	18	19	18	18	17	1.7	1.8	2.0	2.0	2.1	2.1	\$7,260	\$4,499	\$4,223	\$4,199	\$4,300	\$3,823		
RTC	51%	50%	50%	48%	50%	46%	\$337	\$366	\$355	\$283	\$378	\$404	118	122	137	198	122	140	4.5	4.9	6.1	5.5	5.1	6.0	\$39,683	\$44,717	\$48,493	\$46,052	\$46,108	\$56,642		

	All BH Patients						Washoe BH Patients						Days						Admissions						Paid Amount							
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	1,054	2,031	2,240	2,388	2,753	3,681	226	348	375	355	422	455	2,583	4,198	4,641	4,321	5,663	5,116	305	540	581	499	647	661	\$900,345	\$629,951	\$512,375	\$513,070	\$600,958	\$982,803		
RTC	451	696	747	716	701	728	127	145	179	189	203	198	12,281	17,160	21,031	23,927	23,927	22,927	535	782	1,220	1,113	1,059	919	\$3,874,616	\$5,856,175	\$7,896,574	\$5,864,935	\$8,538,373	\$8,538,135		

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient							
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	21%	31%	30%	29%	27%	27%	\$315	\$341	\$343	\$340	\$357	\$372	11	12	12	12	12	11	1.3	1.6	1.5	1.4	1.5	1.5	\$3,984	\$1,810	\$1,366	\$1,445	\$2,040	\$2,160		
RTC	28%	21%	24%	26%	29%	27%	\$315	\$341	\$343	\$340	\$357	\$372	97	118	129	127	118	118	4.2	5.4	6.8	5.9	5.2	4.6	\$30,009	\$40,889	\$44,115	\$44,259	\$42,061	\$44,122		

	All BH Patients						Rural BH Patients						Days						Admissions						Paid Amount							
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	1,054	2,031	2,240	2,388	2,753	3,681	411	429	401	450	450	813	1,781	5,116	4,877	4,801	4,627	7,683	415	617	641	605	688	1,291	\$1,216,973	\$931,521	\$870,818	\$853,819	\$917,209	\$2,066,547		
RTC	451	696	747	716	701	728	118	271	229	244	211	248	14,314	45,037	41,859	32,958	26,851	36,951	564	1,002	1,552	1,458	1,142	1,483	\$4,497,355	\$15,047,512	\$13,766,594	\$11,058,394	\$9,286,272	\$12,965,428		

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient							
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	91%	10%	7%	15%	34%	34%	\$322	\$181	\$164	\$178	\$203	\$268	12	13	12	13	10	8	1.4	1.5	1.5	1.5	1.5	1.6	\$4,016	\$2,371	\$2,030	\$3,139	\$3,082	\$2,448		
RTC	54%	7%	-4%	-2%	4%	4%	\$314	\$334	\$329	\$336	\$346	\$351	121	165	151	135	127	149	4.8	7.0	6.7	6.0	5.4	6.0	\$38,113	\$55,110	\$49,520	\$45,321	\$44,011	\$52,280		

	All BH Patients						Out of State BH Patients						Days						Admissions						Paid Amount							
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	1,054	2,031	2,240	2,388	2,753	3,681	2	18	6	5	4	13	15	175	108	66	9	128	2	24	7	9	6	11	\$7,500	\$180,118	\$33,362	\$52,503	\$41,671	\$15,068		
RTC	451	696	747	716	701	728	0	0	0	0	0	1	0	0	0	0	0	3	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0		

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient							
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	0%	0%	0%	0%	0%	0%	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RTC	0%	0%	0%	0%	0%	0%	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2015

12 Months in Current FY

Patients



Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2015

12 Months in Current FY

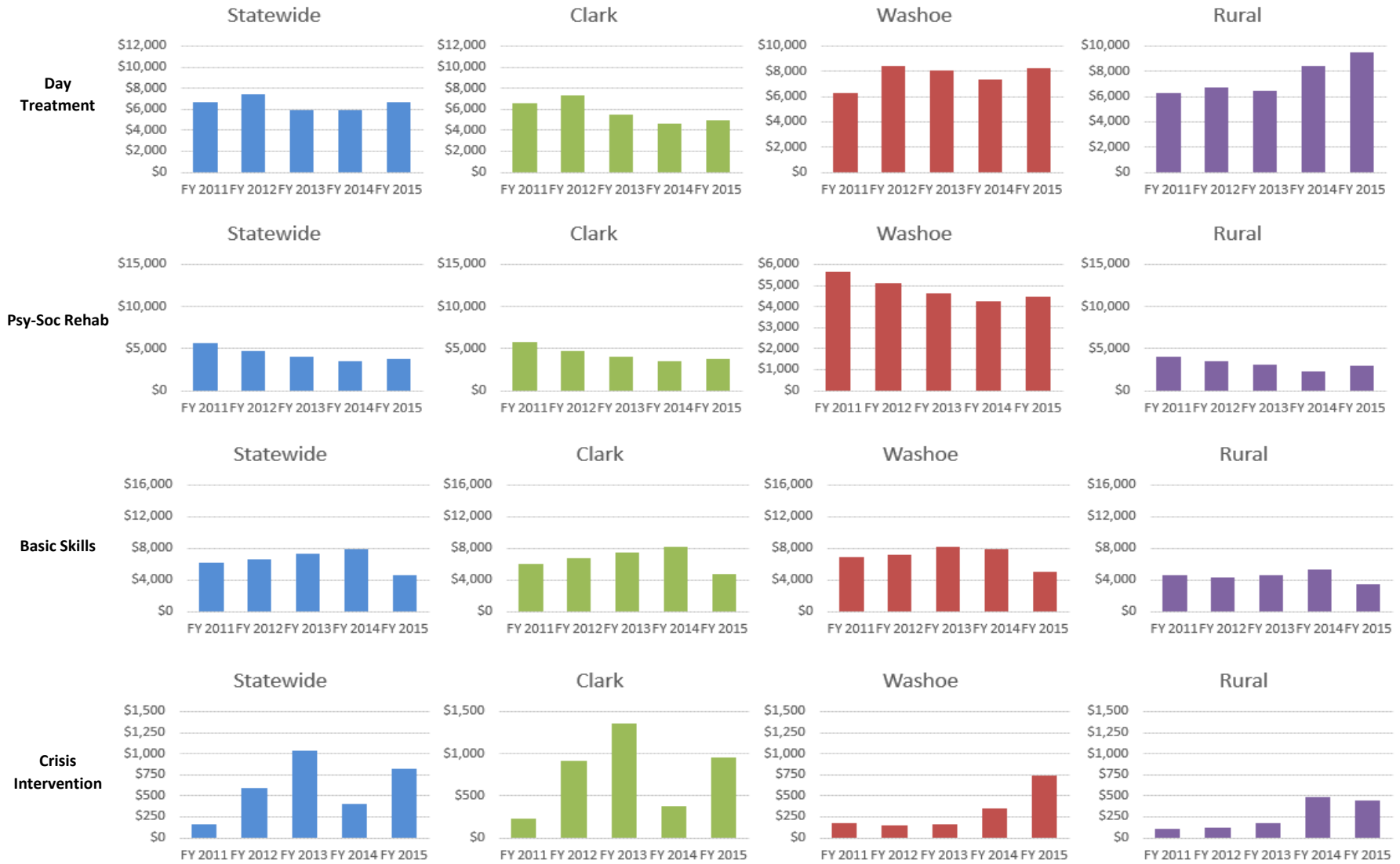


Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2015

12 Months in Current FY

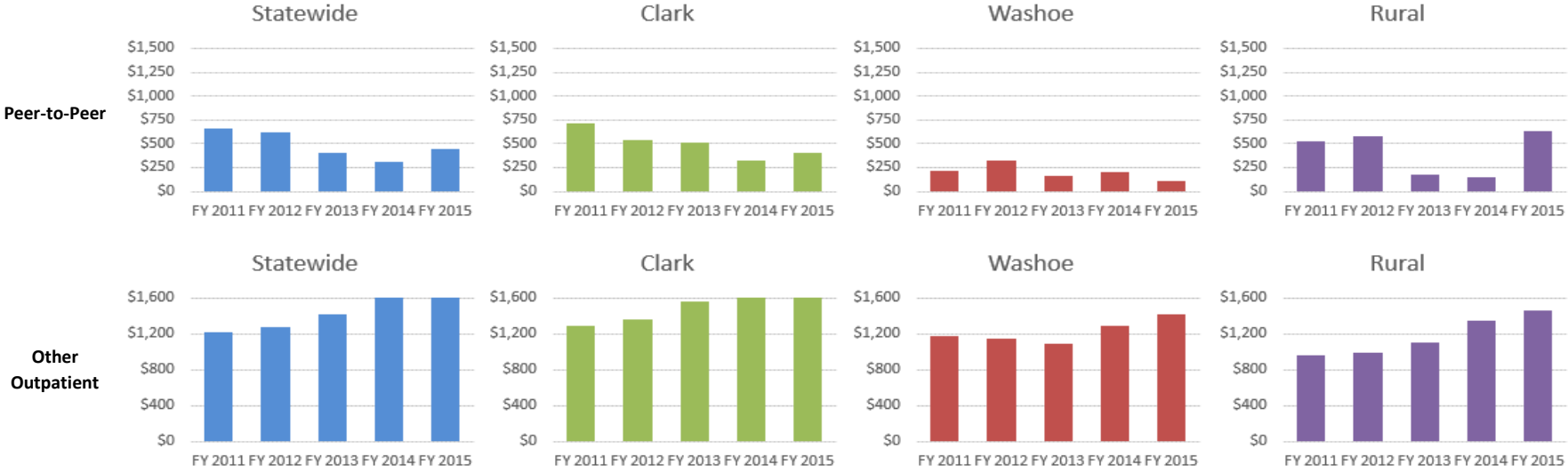
Paid Amount Per Patient



Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2015

12 Months in Current FY



Statewide	Patients					% of All OP Bx Medical Patients					Hours					Paid Amount					Hours / Patient					Paid Amount / Hour					Paid Amount / Patient										
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014						
Day Treatment	561	1,368	2,391	2,611	3,181	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4,183	103,813	197,838	463,112	201,177	188,026	\$1,655,238	\$1,798,766	\$2,016,904	\$2,148,214	\$2,262,512	0	0	0	0	0	0	0	0	0	0	0	0	0			
Psy-Soc Rehab	192	1,358	1,771	1,633	1,518	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1,131	137,811	177,803	153,028	145,851	145,851	\$1,951,220	\$2,055,954	\$2,199,254	\$2,300,183	\$2,399,834	4	109	109	81	87	87	87	87	87	87	87	87	87	87	87	
Basic Skills	956	1,138	6,621	9,028	12,053	12.2%	8.7%	12.2%	18.0%	48.7%	48.3%	48.3%	47.1%	18,162	88,427	1,210,739	1,909,231	2,433,134	1,932,248	1,932,248	\$6,698,809	\$11,477,732	\$41,897,154	\$72,028,451	\$95,138,203	19	169	183	200	218	218	218	218	218	218	218	218	218	218		
Crisis Interv	198	291	301	361	518	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1	1	1	1	1	1	\$58,831	\$42,338	\$27,919	\$26,919	\$26,919	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Peer to Peer	11	50	16	18	148	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	\$511	\$13,038	\$34,860	\$34,860	\$34,860	0	21	20	13	11	14	14	14	14	14	14	14	14	14	14	
Other Outpatient	7,111	11,977	16,149	19,212	23,721	93.4%	91.9%	93.4%	91.9%	91.9%	91.9%	91.9%	91.9%	91.9%	0	0	0	0	0	0	\$7,448,021	\$10,506,704	\$20,748,995	\$27,889,480	\$36,961,973	0	21	20	13	11	14	14	14	14	14	14	14	14	14	14	14
Other Outpatient	7,111	11,977	16,149	19,212	23,721	93.4%	91.9%	93.4%	91.9%	91.9%	91.9%	91.9%	91.9%	91.9%	0	0	0	0	0	0	\$7,448,021	\$10,506,704	\$20,748,995	\$27,889,480	\$36,961,973	0	21	20	13	11	14	14	14	14	14	14	14	14	14	14	14

Statewide - Year Over Year Change	Patients					% of All OP Bx Medical Patients					Hours					Paid Amount					Hours / Patient					Paid Amount / Hour					Paid Amount / Patient								
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014				
Day Treatment	233%	73%	0%	-56%	-16%	72%	44%	-23%	-64%	-20%	8239%	73%	-28%	-56%	-4%	218%	73%	-28%	-56%	-4%	228%	73%	-28%	-56%	-4%	228%	12%	-21%	0%	13%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Psy-Soc Rehab	567%	8%	0%	-10%	-5%	210%	-1%	-10%	-20%	-8%	10229%	11%	-10%	-1%	13%	144%	-1%	-10%	-20%	-8%	22%	14%	-10%	-20%	-8%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Basic Skills	437%	29%	0%	10%	-13%	163%	19%	28%	-1%	23%	4613%	9%	64%	1%	-48%	401%	8%	64%	1%	-48%	401%	8%	64%	1%	-48%	78%	8%	10%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Crisis Interv	29%	17%	100%	62%	36%	-13%	8%	14%	-2%	28%	8700%	0%	12%	-10%	26%	130%	0%	12%	-10%	26%	130%	0%	12%	-10%	26%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Peer to Peer	38%	25%	0%	38%	15%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Other Outpatient	101%	11%	18%	24%	15%	2%	2%	0%	1%	14%	0%	0%	0%	0%	14%	1%	1%	0%	0%	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	

Clark	Patients					% of All OP Bx Medical Patients					Hours					Paid Amount					Hours / Patient					Paid Amount / Hour					Paid Amount / Patient										
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014						
Day Treatment	417	1,246	2,148	1,949	2,019	5.3%	17.8%	12.3%	9.8%	2.8%	7.0%	1,242	253,707	483,738	189,304	100,115	85,818	\$2,659,128	\$8,242,029	\$10,679,397	\$10,727,081	\$12,389,064	\$2,824,142	8	204	225	199	141	150	157	132	132	132	132	132	132	132	132	132		
Psy-Soc Rehab	191	1,355	1,611	1,447	1,401	4.2%	14.4%	4.0%	4.2%	14.8%	1,524	182,211	188,000	134,510	147,068	177,068	\$7,978,889	\$28,885,144	\$33,279,315	\$32,643,668	\$35,812,501	\$15,615,812	4	102	81	71	60	66	55	53	52	53	54	54	54	54	54	54	54	54	
Basic Skills	651	1,027	4,819	7,741	9,466	17.1%	8.4%	22.0%	27.7%	48.0%	19.9%	28.1%	8,411	58,745	907,449	1,538,184	2,143,991	1,066,607	\$3,741,704	\$24,119,434	\$33,945,051	\$59,071,811	\$72,937,975	\$8,811,805	11	167	189	206	226	211	211	211	211	211	211	211	211	211	211	211	211
Crisis Interv	39	107	124	142	163	0.1%	0.3%	0.3%	0.3%	0.3%	0.1%	0	217	1,161	1,444	2,111	8,703	\$4,600	\$24,141	\$15,548	\$22,992	\$29,988,989	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peer to Peer	11	52	20	21	161	0.0%	0.1%	0.0%	0.1%	0.3%	0.1%	0	491	139	361	811	1,461	\$10	\$11,511	\$10,977	\$11,704	\$20,051	\$9,739	0	23	17	11	11	11	11	11	11	11	11	11	11	11	11	11	11	
Other Outpatient	4,181	8,841	10,145	12,726	15,621	53.3%	53.1%	58.2%	62.4%	62.4%	61.6%	0	0	0	0	0	0	\$4,699,064	\$11,405,297	\$13,885,390	\$19,877,465	\$27,620,420	\$44,41,054	0	23	17	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11

Clark - Year Over Year Change	Patients					% of All OP Bx Medical Patients					Hours					Paid Amount					Hours / Patient					Paid Amount / Hour					Paid Amount / Patient										
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014						
Day Treatment	81%	72%	0%	-54%	-16%	45%	59%	-22%	-30%	-9%	772%	73%	-28%	-56%	-4%	218%	73%	-28%	-56%	-4%	228%	73%	-28%	-56%	-4%	228%	12%	-21%	0%	13%	0%	0%	0%	0%	0%	0%	0%	0%			
Psy-Soc Rehab	15%	14%	0%	-10%	-5%	45%	1%	-10%	-8%	-26%	8%	2398%	8%	-7%	-12%	12%	251%	8%	-7%	-12%	12%	251%	8%	-7%	-12%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
Basic Skills	488%	29%	0%	10%	-13%	163%	19%	28%	-1%	23%	4613%	9%	64%	1%	-48%	401%	8%	64%	1%	-48%	401%	8%	64%	1%	-48%	78%	8%	10%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Crisis Interv	107%	16%	104%	74%	36%	0.1%	0.3%	0.3%	0.3%	0.3%	0.1%	0	217	1,161	1,444	2,111	8,703	\$4,600	\$24,141	\$15,548	\$22,992	\$29,988,989	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peer to Peer	300%	26%	40%	38%	52%	0.0%	0.1%	0.0%	0.1%	0.3%	0.1%	0	491	139	361	811	1,461	\$10	\$11,511	\$10,977	\$11,704	\$20,051	\$9,739	0	23	17	11	11	11	11	11	11	11	11	11	11	11	11	11	11	
Other Outpatient	111%	11%	18%	24%	15%	2%	2%	0%	1%	14%	0%	0	0	0	0	0	0	\$4,699,064	\$11,405,297	\$13,885,390	\$19,877,465	\$27,620,420	\$44,41,054	0	23	17	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11

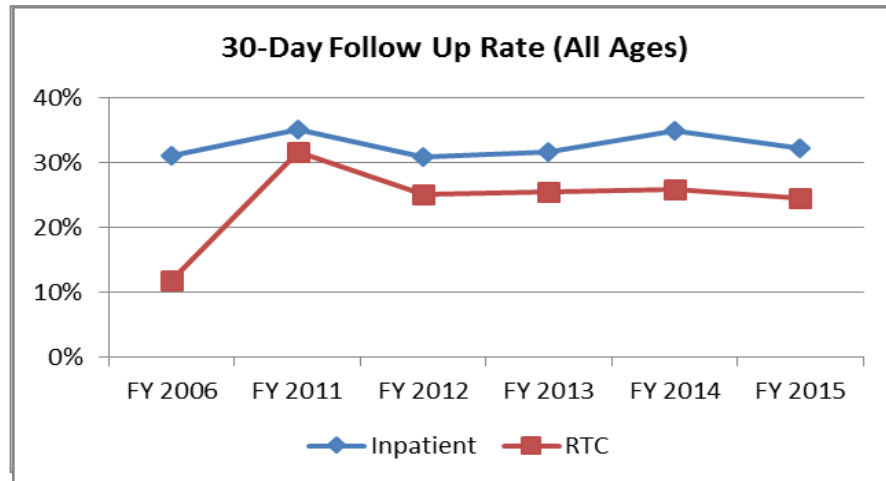
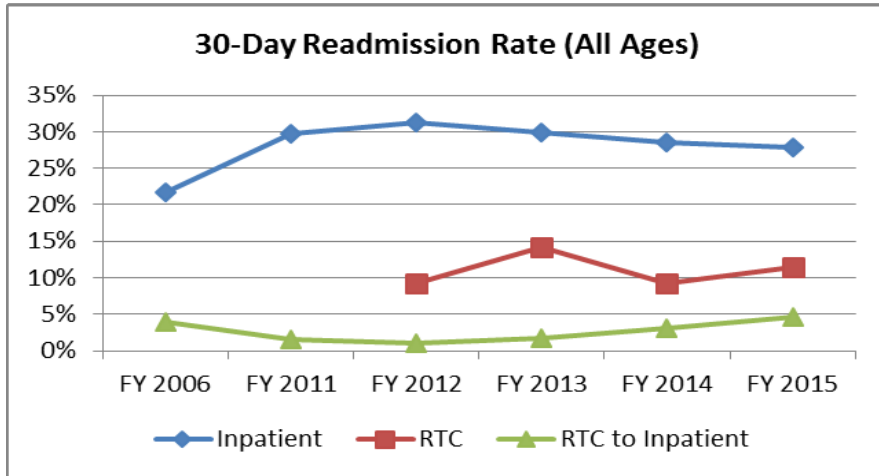
Washoe	Patients					% of All OP Bx Medical Patients					Hours					Paid Amount					Hours / Patient					Paid Amount / Hour					Paid Amount / Patient				
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Day Treatment	311	300	287	215	232	138	0.7%	1.																											

Performance Indicators Dashboard

Analysis Period Ending FY 2015

12 Months in Current FY

All Ages



	Readmission Rate (All Ages)							
	Inpatient		RTC		RTC to Inpatient			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60 Day
FY 2015	7,073	28%	4,446	11%	4,446	5%	4%	9%
FY 2014	5,273	29%	3,990	9%	3,990	3%	3%	6%
FY 2013	4,487	30%	4,491	14%	4,491	2%	3%	5%
FY 2012	4,103	31%	5,365	9%	5,365	1%	2%	3%
FY 2011	3,508	30%	4,372		4,372	2%	2%	3%
FY 2006	1,652	22%	2,141		2,141	4%	4%	8%

Performance Indicators Dashboard

Analysis Period Ending FY 2015

12 Months in Current FY

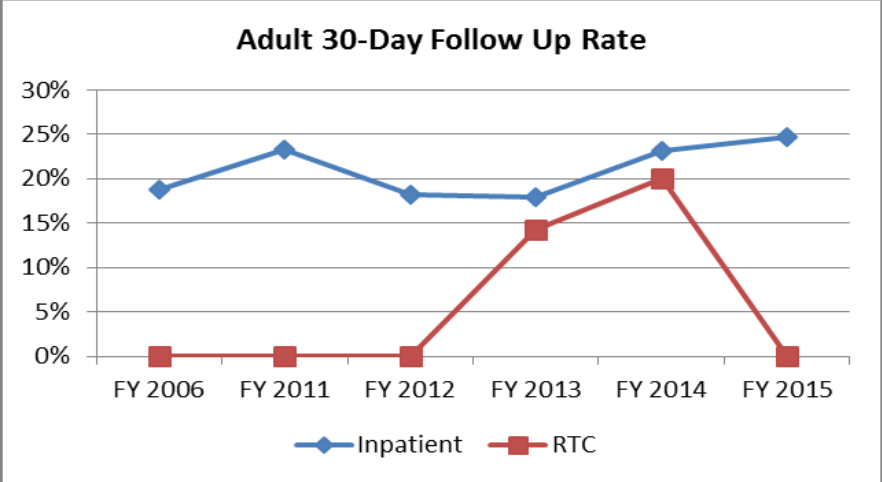
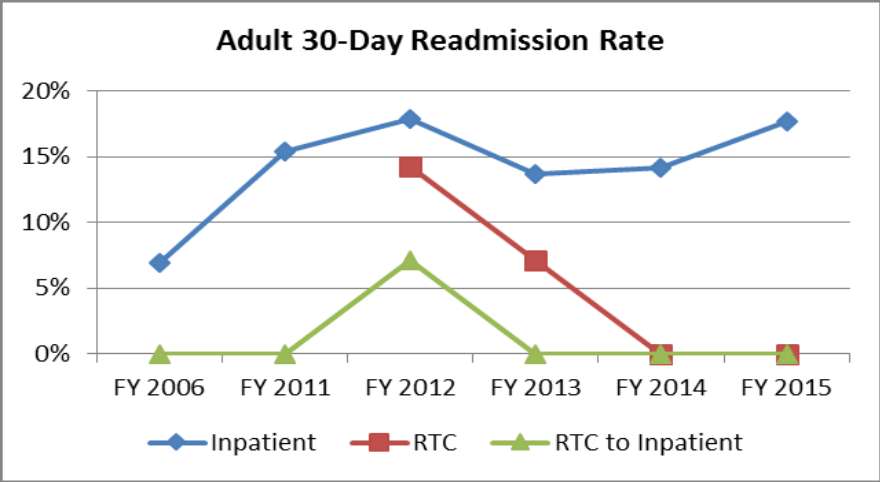
Follow Up Rate After Discharge (All Ages)								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30 Day
FY 2015	3,681	25%	8%	32%	728	9%	15%	25%
FY 2014	2,753	28%	7%	35%	701	11%	15%	26%
FY 2013	2,388	25%	7%	32%	716	11%	15%	26%
FY 2012	2,240	23%	7%	31%	747	12%	13%	25%
FY 2011	2,035	27%	9%	35%	696	14%	17%	32%
FY 2006	1,064	16%	15%	31%	453	3%	9%	12%

BH Emergency Room Visits (All Ages)			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2015	7,341	11,897	69.42
FY 2014	5,630	9,395	59.97
FY 2013	3,844	6,485	53.47
FY 2012	3,702	6,196	54.51
FY 2011	3,407	5,509	49.88
FY 2006	1,940	2,678	30.38

Performance Indicators Dashboard

Analysis Period Ending FY 2015
12 Months in Current FY

Adult



	Adult Readmission Rate							
	Inpatient		RTC		RTC to Inpatient			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60 Day
FY 2015	3,747	18%	24	0%	24	0%	0%	0%
FY 2014	2,509	14%	26	0%	26	0%	0%	0%
FY 2013	2,172	14%	43	7%	43	0%	7%	7%
FY 2012	2,219	18%	85	14%	85	7%	0%	7%
FY 2011	1,787	15%	52		52	0%	0%	0%
FY 2006	602	7%	7		7	0%	0%	0%

Performance Indicators Dashboard

Analysis Period Ending FY 2015

12 Months in Current FY

Adult Follow Up Rate After Discharge								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30 Day
FY 2015	2,419	17%	8%	25%	6	0%	0%	0%
FY 2014	1,649	17%	6%	23%	5	0%	20%	20%
FY 2013	1,461	13%	5%	18%	14	14%	0%	14%
FY 2012	1,410	11%	7%	18%	14	0%	0%	0%
FY 2011	1,187	15%	9%	23%	11	0%	0%	0%
FY 2006	494	6%	13%	19%	1	0%	0%	0%

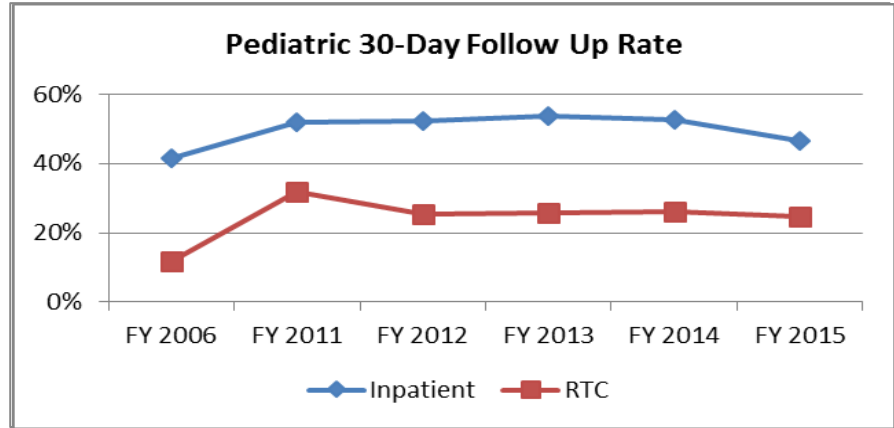
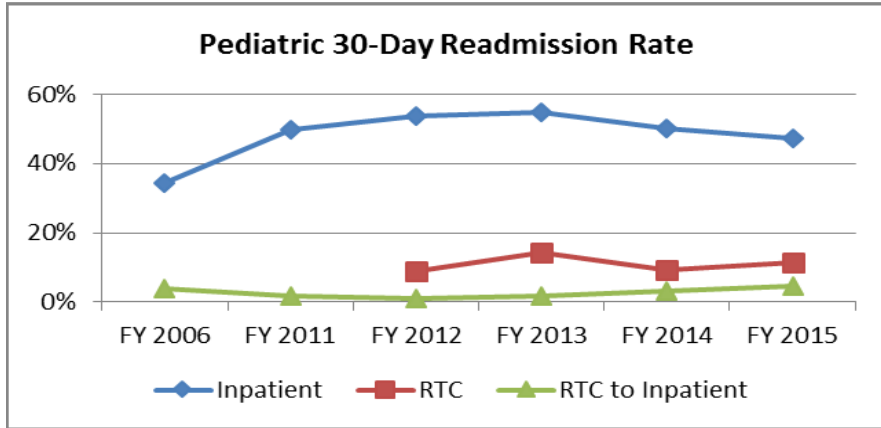
Adult BH Emergency Room Visits			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2015	6,422	10,709	107.27
FY 2014	4,850	8,372	95.54
FY 2013	3,159	5,605	97.06
FY 2012	3,127	5,490	100.75
FY 2011	2,895	4,876	92.08
FY 2006	1,597	2,244	51.95

Performance Indicators Dashboard

Analysis Period Ending FY 2015

12 Months in Current FY

Pediatric



	Pediatric Readmission Rate							
	Inpatient		RTC		RTC to Inpatient			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60 Day
FY 2015	3,326	47%	4,422	11%	4,422	5%	4%	9%
FY 2014	2,764	50%	3,964	9%	3,964	3%	3%	6%
FY 2013	2,315	55%	4,448	14%	4,448	2%	3%	5%
FY 2012	1,884	54%	5,280	9%	5,280	1%	2%	3%
FY 2011	1,721	50%	4,320		4,320	2%	2%	3%
FY 2006	1,050	35%	2,134		2,134	4%	4%	8%

Performance Indicators Dashboard

Analysis Period Ending FY 2015

12 Months in Current FY

Pediatric Follow Up Rate After Discharge								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30 Day
FY 2015	1,267	39%	8%	47%	724	10%	15%	25%
FY 2014	1,109	44%	8%	52%	697	11%	15%	26%
FY 2013	932	44%	10%	54%	704	11%	15%	26%
FY 2012	831	45%	7%	52%	739	12%	13%	25%
FY 2011	853	43%	9%	52%	691	14%	18%	32%
FY 2006	571	24%	18%	42%	453	3%	9%	12%

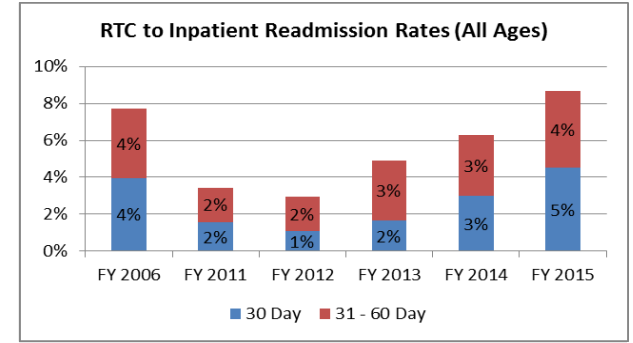
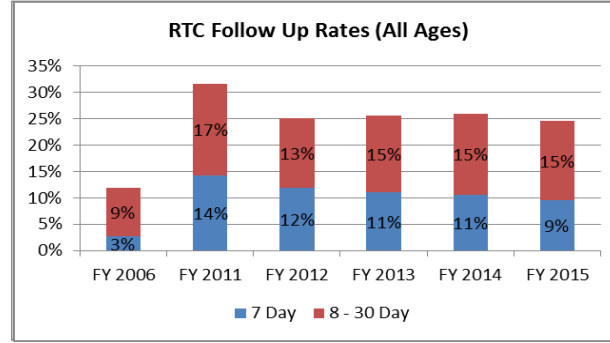
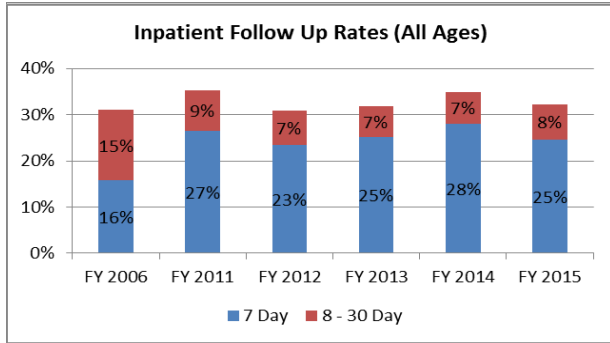
Pediatric BH Emergency Room Visits			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2015	923	1,188	16.61
FY 2014	788	1,023	14.82
FY 2013	691	880	13.82
FY 2012	578	706	11.91
FY 2011	517	633	10.98
FY 2006	349	434	9.65

Performance Indicators Trends

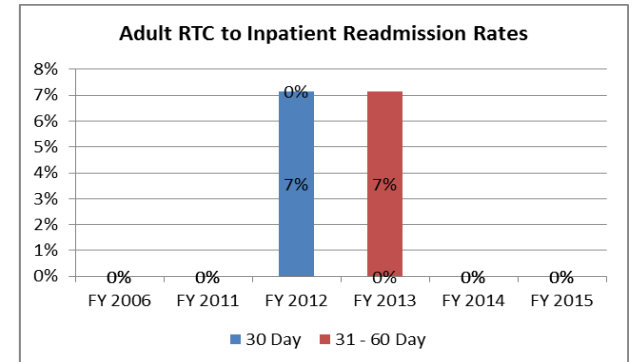
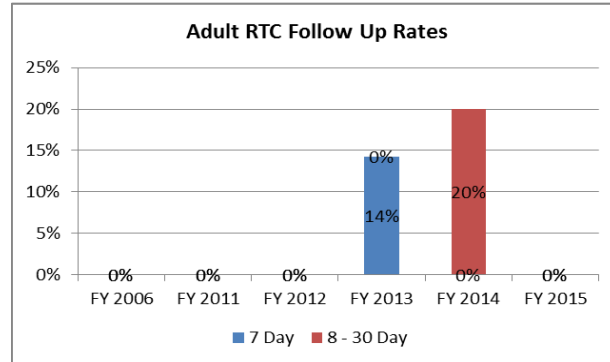
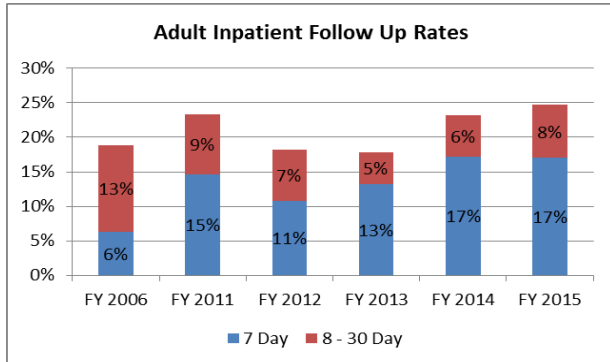
Analysis Period Ending FY 2015

12 Months in Current FY

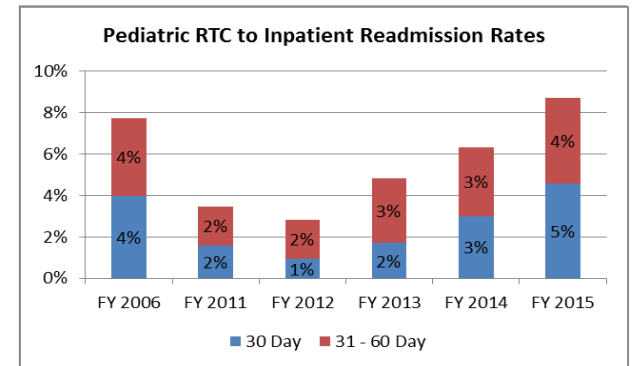
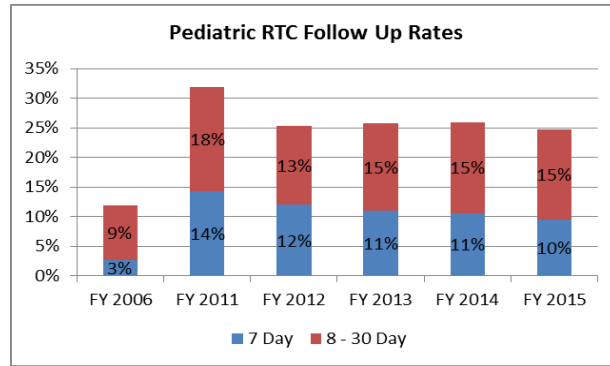
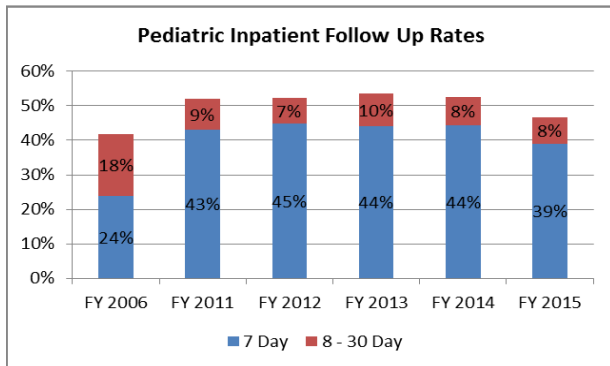
All Ages



Adult



Pediatric



Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2015

12 Months in Current FY

Statewide	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2015	7,062	20%	4,446	11%	4,446	5%	4%	9%	305 Nondependent abuse drugs	20%
FY 2014	5,267	26%	3,989	9%	3,989	3%	3%	6%	300 Anxiety, dissociative & somatoform disorders	18%
FY 2013	4,478	30%	4,491	14%	4,491	2%	3%	5%	296 Episodic mood disorder	11%
FY 2012	4,096	33%	5,365	9%	5,365	1%	2%	3%	311 Depressive disorder NEC	10%
FY 2011	3,484	34%	4,372		4,372	2%	2%	3%	298 Nonorganic psychoses NEC	10%
FY 2006	1,650	43%	2,141		2,141	4%	4%	8%	295 Schizophrenic disorders	8%
Statewide	Follow Up Rate After Discharge								292 Drug induced mental disorders	4%
	Inpatient				RTC				291 Alcohol induced mental disorders	4%
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	303 Alcohol dependence syndrome	4%
FY 2015	3,674	25%	8%	32%	728	9%	15%	25%	312 Conduct disturbance NEC	2%
FY 2014	2,749	28%	7%	35%	701	11%	15%	26%		
FY 2013	2,387	25%	7%	32%	716	11%	15%	26%		
FY 2012	2,236	23%	7%	31%	747	12%	13%	25%		
FY 2011	2,025	27%	9%	35%	696	14%	17%	32%		
FY 2006	1,063	16%	15%	31%	453	3%	9%	12%		

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2015

12 Months in Current FY

Clark	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2015	5,110	31%	2,044	11%	2,044	4%	6%	9%	305 Nondependent abuse drugs	20%
FY 2014	3,932	33%	1,788	9%	1,788	3%	6%	9%	300 Anxiety, dissociative & somatoform disorders	17%
FY 2013	3,374	35%	1,920	14%	1,920	2%	5%	7%	298 Nonorganic psychoses NEC	12%
FY 2012	2,874	36%	2,293	9%	2,293	1%	2%	3%	311 Depressive disorder NEC	11%
FY 2011	2,327	32%	1,688		1,688	2%	2%	4%	296 Episodic mood disorder	10%
FY 2006	930	28%	1,042		1,042	3%	5%	7%	295 Schizophrenic disorders	10%
	Follow Up Rate After Discharge								292 Drug induced mental disorders	4%
	Inpatient				RTC				291 Alcohol induced mental disorders	3%
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	303 Alcohol dependence syndrome	3%
FY 2015	2,439	25%	8%	33%	338	9%	20%	29%	312 Conduct disturbance NEC	2%
FY 2014	1,906	28%	7%	35%	348	10%	14%	24%		
FY 2013	1,668	25%	6%	31%	347	9%	14%	22%		
FY 2012	1,468	24%	6%	30%	376	9%	13%	22%		
FY 2011	1,294	26%	8%	34%	345	12%	17%	29%		
FY 2006	550	17%	11%	28%	232	3%	6%	9%		

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2015

12 Months in Current FY

Washoe	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2015	661	38%	919	10%	919	4%	2%	6%	305 Nondependent abuse drugs	19%
FY 2014	647	44%	1,059	10%	1,059	2%	1%	4%	300 Anxiety, dissociative & somatoform disorders	18%
FY 2013	499	50%	1,113	13%	1,113	1%	1%	2%	296 Episodic mood disorder	9%
FY 2012	581	46%	1,220	10%	1,220	1%	1%	2%	291 Alcohol induced mental disorders	9%
FY 2011	540	36%	782		782	1%	2%	3%	298 Nonorganic psychoses NEC	8%
FY 2006	305	47%	535		535	6%	2%	9%	303 Alcohol dependence syndrome	8%
Washoe	Follow Up Rate After Discharge									
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2015	455	32%	10%	42%	198	7%	9%	15%	295 Schizophrenic disorders	7%
FY 2014	422	37%	7%	44%	203	13%	14%	27%	292 Drug induced mental disorders	4%
FY 2013	355	33%	8%	41%	189	11%	16%	28%		
FY 2012	375	25%	11%	37%	179	15%	15%	30%		
FY 2011	348	30%	10%	41%	145	16%	21%	37%		
FY 2006	226	14%	20%	34%	127	2%	14%	17%	307 Special symptoms or syndromes NEC	2%

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2015

12 Months in Current FY

Rural	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2015	1,291	25%	1,483	10%	1,483	3%	5%	8%	300 Anxiety, dissociative & somatoform disorders	23%
FY 2014	688	22%	1,142	7%	1,142	2%	2%	4%	305 Nondependent abuse drugs	20%
FY 2013	605	23%	1,458	12%	1,458	1%	2%	3%	296 Episodic mood disorder	13%
FY 2012	641	25%	1,852	6%	1,852	0%	2%	2%	311 Depressive disorder NEC	10%
FY 2011	617	27%	1,902		1,902	1%	1%	1%	303 Alcohol dependence syndrome	6%
FY 2006	415	16%	564		564	7%	-1%	6%	291 Alcohol induced mental disorders	6%
Rural	Follow Up Rate After Discharge								292 Drug induced mental disorders	5%
	Inpatient				RTC				298 Nonorganic psychoses NEC	4%
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	295 Schizophrenic disorders	3%
FY 2015	811	19%	6%	26%	248	12%	11%	23%	307 Special symptoms or syndromes NEC	2%
FY 2014	450	20%	8%	28%	211	6%	17%	23%		
FY 2013	401	21%	7%	27%	244	11%	12%	23%		
FY 2012	429	20%	10%	30%	278	10%	10%	20%		
FY 2011	411	26%	11%	36%	273	13%	14%	27%		
FY 2006	303	15%	19%	35%	118	1%	8%	9%		

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2015

12 Months in Current FY

Out of State / Invalid	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2015	11	0%	0	0%	0	0%	0%	0%	292 Drug induced mental disorders	65%
FY 2014	6	50%	1	0%	1	0%	0%	0%	291 Alcohol induced mental disorders	31%
FY 2013	9	100%	0	0%	0	0%	0%	0%	294 Persistent mental disorders D/T CCE	4%
FY 2012	7	17%	0	0%	0	0%	0%	0%		0%
FY 2011	24	39%	0		0	0%	0%	0%		0%
FY 2006	2	50%	0		0	0%	0%	0%		0%
	Follow Up Rate After Discharge								Diagnosis	% of Visits
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2015	11	27%	0%	27%	0	0%	0%	0%		0%
FY 2014	4	25%	0%	25%	1	0%	0%	0%		0%
FY 2013	5	0%	0%	0%	0	0%	0%	0%		0%
FY 2012	6	0%	0%	0%	0	0%	0%	0%		0%
FY 2011	18	6%	0%	6%	0	0%	0%	0%		0%
FY 2006	2	0%	50%	50%	0	0%	0%	0%		0%

Note: RTC 30-Day Readmission rates use prior authorization information in their calculation. Prior auth information is only available going back to FY 2012.

Chronic Conditions Snapshot

Analysis Period Ending FY 2015

12 Months in Current FY

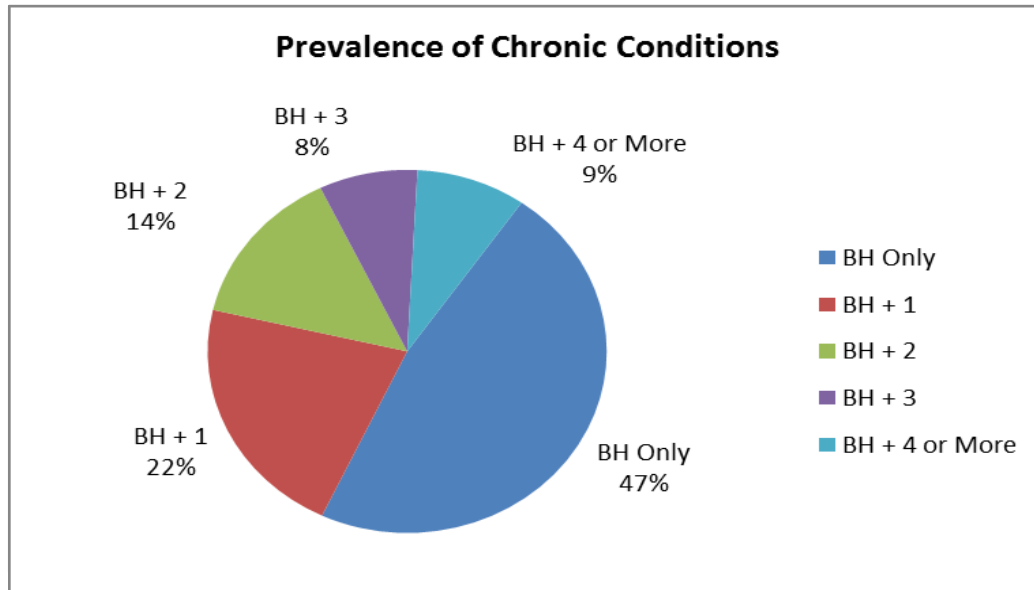
Adult Chronic Conditions FY 2015		
Chronic Diagnosis	% of BH Patients	Paid PUPM
Asthma	6.0%	\$10
Chronic Bronchitis/Emphysema	4.6%	\$8
Diabetes Mellitus	15.5%	\$48
End Stage Renal Disease	5.7%	\$39
Heart Disease	34.1%	\$136
Neoplasm	7.3%	\$14
Obesity	7.8%	\$18
HIV/AIDS	1.1%	\$3

Pediatric Chronic Conditions FY 2015		
Chronic Diagnosis	% of BH Patients	Paid PUPM
Asthma	6.3%	\$11
Diabetes Mellitus	0.7%	\$1
Neoplasm	1.0%	\$4
Obesity	2.7%	\$7
Epilepsy	1.8%	\$7

Chronic Conditions Snapshot

Analysis Period Ending FY 2015

12 Months in Current FY



Note: Chronic conditions of behavioral health patients are identified by the presence of the following primary or secondary diagnosis on any claim during the time period of the report:

- Asthma: ICD-9-CM codes 493-493.93;
- Chronic Bronchitis/Emphysema: ICD-9-CM codes 491-492.8;
- Diabetes Mellitus: ICD-9-CM codes 250-250.93;
- End Stage Renal Disease: ICD-9-CM codes 584-586;
- Heart Disease: ICD-9-CM codes 390-459;
- Neoplasm: ICD-9-CM codes 140-239;
- Obesity: ICD-9-CM codes 278-278.8;
- HIV/AIDS: ICD-9-CM codes 042, 079.53 with diagnosis code V08.

Note: Prevalence chart looks for chronic conditions in current year and over the preceding three years.

Substance Abuse Snapshot

Analysis Period Ending FY 2015

12 Months in Current FY

		Substance Abuse Behavioral Health Services (All Ages)				
	All Medicaid Members	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2015	487,586	3,370	0.7%	\$15,719,839	\$389	\$3
FY 2014	423,818	2,521	0.6%	\$15,588,487	\$515	\$3
FY 2013	274,305	2,173	0.8%	\$16,765,644	\$643	\$5
FY 2012	259,167	2,139	0.8%	\$16,082,350	\$627	\$5
FY 2011	257,642	1,833	0.7%	\$14,655,065	\$666	\$5
FY 2006	200,401	667	0.3%	\$3,281,439	\$410	\$1

FY 2015 BH Snapshot - Substance Abuse												
Location	Population		Race		Age Group					Avg BH Cost	Avg Number of Scripts	Avg Prescription Cost
	Male	Female	White	Non-White	13 - 17	18 - 25	26 - 45	46 - 65	65+			
Statewide	1,720	1,645	2,123	1,241	702	387	1,008	1,044	241	\$4,680	27	\$78
Clark	1,114	954	1,089	978	357	212	620	693	196	\$4,012	29	\$74
Washoe	249	241	380	110	141	58	128	135	30	\$5,395	18	\$87
Rural	394	470	695	168	236	125	269	223	15	\$5,566	27	\$86
Out of State / Invalid	4	6	7	3	0	4	4	1	1	\$360	18	\$54

Note: There is a small amount of Patients that change age during the fiscal year and fall into more than one age group. There is also a small amount of Patients that move during the fiscal year and fall into more than one location.

Substance Abuse Snapshot

Analysis Period Ending FY 2015

12 Months in Current FY

Substance Abuse Behavioral Health Services (All Ages)						
	All Medicaid Members	Penetration				
		Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2015	487,586	3,370	0.7%	\$15,719,839	\$389	\$3
FY 2014	423,818	2,521	0.6%	\$15,588,487	\$515	\$3
FY 2013	274,305	2,173	0.8%	\$16,765,644	\$643	\$5
FY 2012	259,167	2,139	0.8%	\$16,082,350	\$627	\$5
FY 2011	257,642	1,833	0.7%	\$14,655,065	\$666	\$5
FY 2006	200,401	667	0.3%	\$3,281,439	\$410	\$1

Substance Abuse by Age and Fiscal Year						
Patients with AOD episode						
	FY 2006	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Ages 13 - 17	195	646	688	666	681	702
Ages 18+	475	1,192	1,463	1,515	1,853	2,679

Top 10 FY 2015 BH Primary Diagnoses	
Diagnosis	% of Patients
296 Episodic mood disorder	46.8%
295 Schizophrenic disorders	16.3%
304 Drug dependence	9.8%
303 Alcohol dependence syndrome	5.1%
291 Alcohol induced mental disorders	4.6%
305 Nondependent abuse drugs	4.5%
298 Nonorganic psychoses NEC	2.4%
V57 Care involving use of rehabilitation pro	2.2%
292 Drug induced mental disorders	1.4%
294 Persistent mental disorders D/T CCE	1.2%

FY 2015 Chronic Diagnosis	% of SA Patients	Paid PUPM
Asthma	40%	\$282
Chronic Bronchitis/Emphysema	6%	\$214
Diabetes Mellitus	17%	\$509
End Stage Renal Disease	9%	\$696
Heart Disease	46%	\$618
Neoplasm	7%	\$387
Obesity	12%	\$451
HIV/AIDS	1%	\$655

Substance Abuse Statistics Per Facility Type																		
Service	Patients						Paid Amount						Paid PUPM					
	FY 2006	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2006	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2006	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Inpatient	483	1,430	1,675	1,753	1,963	2,671	\$900,827	\$2,851,183	\$2,627,896	\$3,142,202	\$3,427,378	\$4,263,608	\$155	\$166	\$131	\$149	\$145	\$133
RTC	78	341	362	311	309	239	\$2,243,396	\$11,504,409	\$13,003,417	\$12,839,424	\$11,447,992	\$10,490,738	\$2,397	\$2,811	\$2,993	\$3,440	\$3,087	\$3,658
Outpatient	124	175	210	227	392	611	\$137,216	\$299,472	\$451,038	\$784,018	\$713,118	\$965,493	\$92	\$143	\$179	\$288	\$152	\$132
ER	426	781	834	850	1,645	2,269	\$3,531	\$7,113	\$8,378	\$10,817	\$26,529	\$23,744	\$1	\$1	\$1	\$1	\$1	\$1
Screening	31	24	51	70	217	366	\$2,862	\$1,108	\$2,677	\$3,599	\$7,783	\$12,796	\$8	\$4	\$4	\$4	\$3	\$3

Key Definitions

