

Utilization Snapshot

Analysis Period Ending FY 2015
3 Months in Current FY

| | FY 2006 Statewide - Baseline | Change from FY 2011 to FY 2012 | Change from FY 2012 to FY 2013 | Change from FY 2013 to FY 2014 | Change from FY 2014 to FY 2015 | FY 2015 |
|--|------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------|
| All Medicaid Members | 200,401 | → 0.6% | ↗ 5.8% | ↗ 54.4% | ↘ -43.0% | 241,393 |
| Behavioral Health Patients | 8,605 | ↗ 9.5% | ↗ 15.9% | ↗ 21.0% | ↘ -36.2% | 16,814 |
| Percent of BH Patients to All Medicaid Members | 4% | ↗ 8.8% | ↗ 9.5% | ↘ -21.7% | ↗ 11.9% | 7.0% |
| Paid for all BH Services | \$44,618,676 | ↗ 18.3% | ↗ 14.6% | ↗ 12.4% | ↘ -76.8% | \$47,927,168 |
| Paid for all BH Services (12-month forecast) | \$44,618,676 | ↗ 18.3% | ↗ 14.7% | ↗ 13.9% | ↘ -75.1% | \$52,206,767 |
| Paid / BH Patient | \$5,185 | ↗ 8.0% | ← -1.1% | ↘ -7.1% | ↘ -63.6% | \$2,850 |
| Paid PMPM | \$19 | ↗ 17.6% | ↗ 8.4% | ↘ -27.2% | ↘ -59.3% | \$17 |

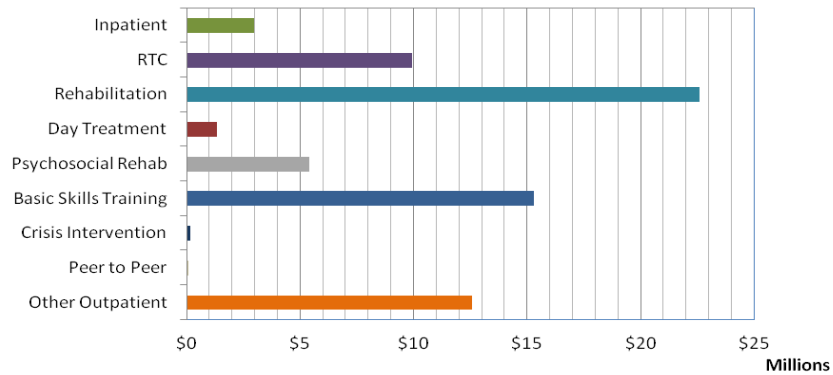
Key

| | | |
|---------------------|-------------------|---|
| "Large" drop | > 20% decrease | ↘ |
| "Moderate" drop | 5% - 20% decrease | ↘ |
| "Slight" drop | < 5% decrease | ← |
| "Slight" increase | < 5% increase | → |
| "Moderate" increase | 5% - 20% increase | ↗ |
| "Large" increase | > 20% increase | ↗ |

| FY 2015 Inpatient Length of Stay | | | | | | | |
|----------------------------------|-------|---------|-----------------|-------|---------|-----------------|--------------------------|
| | PT 11 | | | PT 13 | | | RTC Therapeutic Leave |
| | Acute | Skilled | Substance Abuse | Acute | Skilled | Substance Abuse | |
| BH Patients | 224 | 57 | 51 | 664 | 76 | 38 | 42 |
| Average LOS | 15 | 10 | 16 | 17 | 9 | 11 | 2 |
| Maximum LOS | 140 | 51 | 21 | 86 | 15 | 30 | 8 |

Note: Average LOS is per patient not per visit throughout report.

FY 2015 Payments for All Behavioral Health Services



Note: Rehabilitation includes Day Treatment, Psychosocial Rehab, Basic Skills Training, Crisis intervention, and Peer to Peer.

Utilization Dashboard - All BH Services

Analysis Period Ending FY 2015

3 Months in Current FY

| | | Behavioral Health Services (All Ages) | | | | |
|----------------|----------------------|---------------------------------------|------|---------------|-----------|-----------|
| | All Medicaid Members | Penetration | | Paid Amount | Paid PUPM | Paid PMPM |
| | | Patients | Rate | | | |
| FY 2015 | 241,393 | 16,814 | 7.0% | \$47,927,168 | \$238 | \$17 |
| FY 2014 | 423,373 | 26,348 | 6.2% | \$206,577,390 | \$653 | \$41 |
| FY 2013 | 274,197 | 21,782 | 7.9% | \$183,822,842 | \$703 | \$56 |
| FY 2012 | 259,167 | 18,798 | 7.3% | \$160,344,384 | \$711 | \$52 |
| FY 2011 | 257,642 | 17,170 | 6.7% | \$135,559,871 | \$658 | \$44 |
| FY 2006 | 200,401 | 8,605 | 4.3% | \$44,618,676 | \$432 | \$19 |

| | | Adult Behavioral Health Services | | | | |
|----------------|----------------------|----------------------------------|------|--------------|-----------|-----------|
| | All Medicaid Members | Penetration | | Paid Amount | Paid PUPM | Paid PMPM |
| | | Patients | Rate | | | |
| FY 2015 | 154,512 | 8,053 | 5.2% | \$13,476,976 | \$139 | \$7 |
| FY 2014 | 259,777 | 12,955 | 5.0% | \$59,900,044 | \$385 | \$19 |
| FY 2013 | 132,810 | 9,361 | 7.0% | \$43,957,983 | \$391 | \$28 |
| FY 2012 | 125,059 | 8,156 | 6.5% | \$28,548,946 | \$292 | \$19 |
| FY 2011 | 121,892 | 7,926 | 6.5% | \$18,789,518 | \$198 | \$13 |
| FY 2006 | 93,807 | 4,879 | 5.2% | \$10,556,376 | \$180 | \$9 |

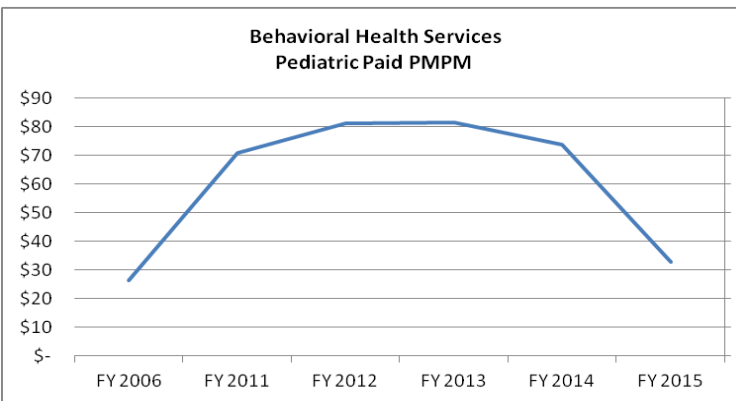
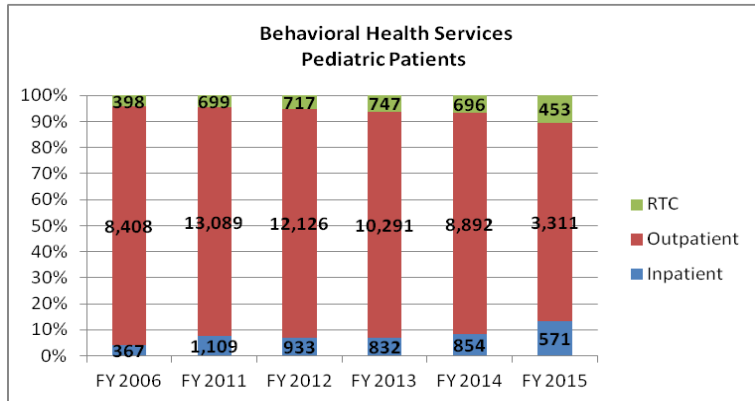
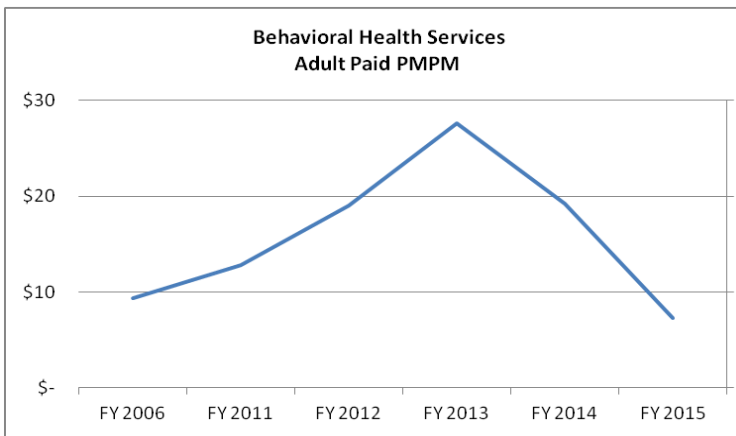
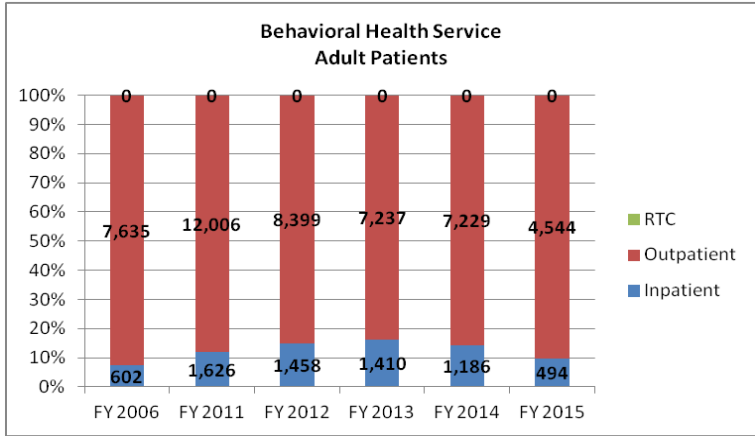
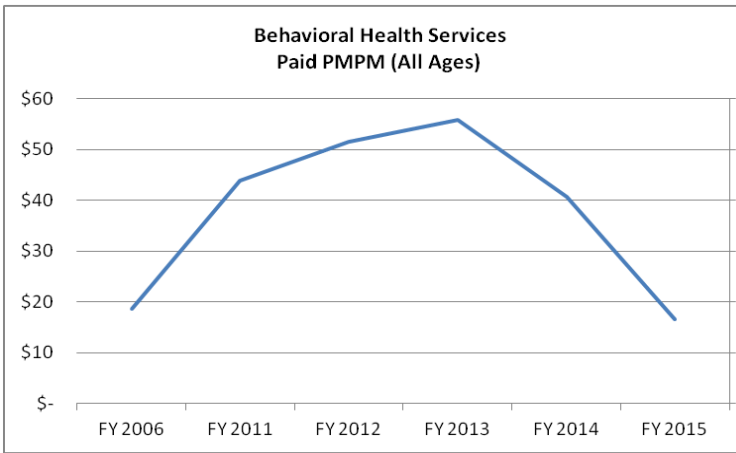
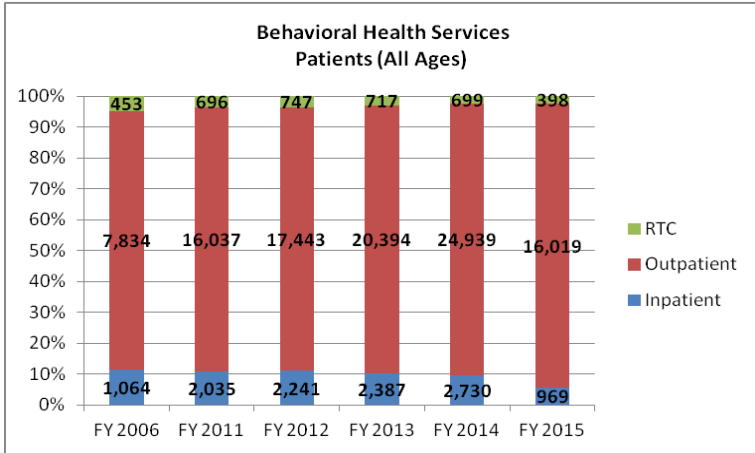
| | | Pediatric Behavioral Health Services | | | | |
|----------------|----------------------|--------------------------------------|-------|---------------|-----------|-----------|
| | All Medicaid Members | Penetration | | Paid Amount | Paid PUPM | Paid PMPM |
| | | Patients | Rate | | | |
| FY 2015 | 87,234 | 8,786 | 10.1% | \$34,450,192 | \$327 | \$33 |
| FY 2014 | 165,523 | 13,557 | 8.2% | \$146,677,346 | \$902 | \$74 |
| FY 2013 | 142,711 | 12,559 | 8.8% | \$139,864,858 | \$928 | \$82 |
| FY 2012 | 135,242 | 10,734 | 7.9% | \$131,795,437 | \$1,023 | \$81 |
| FY 2011 | 136,970 | 9,335 | 6.8% | \$116,770,353 | \$1,042 | \$71 |
| FY 2006 | 107,540 | 3,748 | 3.5% | \$34,062,300 | \$757 | \$26 |

Note: There is a small amount of patients (.3% - .6%) that change age from 18 to 19 during the fiscal year and fall into both the pediatric and adult tables. The payments associated with these patients fall into the appropriate tables, but adding the patient counts from the Pediatric and Adult table will result in a slight over count as compared to the All Ages Behavioral Health table. This caveat applies through this workbook of reports.

Utilization Dashboard - All BH Services

Analysis Period Ending FY 2015

3 Months in Current FY



Utilization Dashboard - Outpatient, Inpatient

Analysis Period Ending FY 2015

3 Months in Current FY

| | | Inpatient Behavioral Health Services (All Ages) | | | | | Outpatient Behavioral Health Services (All Ages) | | | | |
|----------------|----------------------|---|------|-------------|-----------|-----------|--|------|---------------|-----------|-----------|
| | All Medicaid Members | Penetration | | | Paid PUPM | Paid PMPM | Penetration | | | Paid PUPM | Paid PMPM |
| | | Patients | Rate | Paid Amount | | | Patients | Rate | Paid Amount | | |
| FY 2015 | 241,393 | 969 | 0.4% | \$2,932,961 | \$252 | \$1 | 16,019 | 6.6% | \$35,090,298 | \$183 | \$12 |
| FY 2014 | 423,373 | 2,730 | 0.6% | \$9,979,567 | \$305 | \$2 | 24,939 | 5.9% | \$162,706,733 | \$544 | \$32 |
| FY 2013 | 274,197 | 2,387 | 0.9% | \$8,396,103 | \$293 | \$3 | 20,394 | 7.4% | \$139,932,331 | \$572 | \$43 |
| FY 2012 | 259,167 | 2,241 | 0.9% | \$7,606,231 | \$283 | \$2 | 17,443 | 6.7% | \$112,714,282 | \$538 | \$36 |
| FY 2011 | 257,642 | 2,035 | 0.8% | \$7,515,375 | \$308 | \$2 | 16,037 | 6.2% | \$91,708,069 | \$477 | \$30 |
| FY 2006 | 200,401 | 1,064 | 0.5% | \$6,118,088 | \$479 | \$3 | 7,834 | 3.9% | \$20,926,748 | \$223 | \$9 |

| | | Adult Inpatient Behavioral Health Services | | | | | Adult Outpatient Behavioral Health Services | | | | |
|----------------|----------------------|--|------|-------------|-----------|-----------|---|------|--------------|-----------|-----------|
| | All Medicaid Members | Penetration | | | Paid PUPM | Paid PMPM | Penetration | | | Paid PUPM | Paid PMPM |
| | | Patients | Rate | Paid Amount | | | Patients | Rate | Paid Amount | | |
| FY 2015 | 154,512 | 602 | 0.4% | \$258,478 | \$36 | \$0 | 7,635 | 4.9% | \$13,146,022 | \$143 | \$7 |
| FY 2014 | 259,777 | 1,626 | 0.6% | \$771,769 | \$40 | \$0 | 12,006 | 4.6% | \$58,872,170 | \$409 | \$19 |
| FY 2013 | 132,810 | 1,458 | 1.1% | \$438,812 | \$25 | \$0 | 8,399 | 6.3% | \$43,196,616 | \$429 | \$27 |
| FY 2012 | 125,059 | 1,410 | 1.1% | \$492,415 | \$29 | \$0 | 7,237 | 5.8% | \$27,332,861 | \$315 | \$18 |
| FY 2011 | 121,892 | 1,186 | 1.0% | \$430,682 | \$30 | \$0 | 7,229 | 5.9% | \$17,945,138 | \$207 | \$12 |
| FY 2006 | 93,807 | 494 | 0.5% | \$234,532 | \$40 | \$0 | 4,544 | 4.8% | \$10,264,436 | \$188 | \$9 |

| | | Pediatric Inpatient Behavioral Health Services | | | | | Pediatric Outpatient Behavioral Health Services | | | | |
|----------------|----------------------|--|------|-------------|-----------|-----------|---|------|---------------|-----------|-----------|
| | All Medicaid Members | Penetration | | | Paid PUPM | Paid PMPM | Penetration | | | Paid PUPM | Paid PMPM |
| | | Patients | Rate | Paid Amount | | | Patients | Rate | Paid Amount | | |
| FY 2015 | 87,234 | 367 | 0.4% | \$2,674,483 | \$607 | \$3 | 8,408 | 9.6% | \$21,944,276 | \$217 | \$21 |
| FY 2014 | 165,523 | 1,109 | 0.7% | \$9,207,798 | \$692 | \$5 | 13,089 | 7.9% | \$103,834,563 | \$661 | \$52 |
| FY 2013 | 142,711 | 933 | 0.7% | \$7,957,291 | \$711 | \$5 | 12,126 | 8.5% | \$96,735,714 | \$665 | \$56 |
| FY 2012 | 135,242 | 832 | 0.6% | \$7,113,816 | \$713 | \$4 | 10,291 | 7.6% | \$85,381,421 | \$691 | \$53 |
| FY 2011 | 136,970 | 854 | 0.6% | \$7,084,693 | \$691 | \$4 | 8,892 | 6.5% | \$73,762,932 | \$691 | \$45 |
| FY 2006 | 107,540 | 571 | 0.5% | \$5,883,556 | \$859 | \$5 | 3,311 | 3.1% | \$10,662,312 | \$268 | \$8 |

Utilization Dashboard - Residential Treatment Center (RTC)

Analysis Period Ending FY 2015

3 Months in Current FY

| RTC Services (All Ages) | | | | | | |
|-------------------------|----------------------|-------------|------|--------------|-----------|------|
| | All Medicaid Members | Penetration | | | Paid | |
| | | Patients | Rate | Paid Amount | Paid PUPM | PMPM |
| FY 2015 | 100,011 | 398 | 0.4% | \$9,903,909 | \$2,074 | \$8 |
| FY 2014 | 190,400 | 699 | 0.4% | \$33,891,090 | \$4,040 | \$15 |
| FY 2013 | 155,192 | 717 | 0.5% | \$35,494,408 | \$4,125 | \$19 |
| FY 2012 | 147,220 | 747 | 0.5% | \$40,023,871 | \$4,465 | \$23 |
| FY 2011 | 149,405 | 696 | 0.5% | \$36,336,427 | \$4,351 | \$20 |
| FY 2006 | 117,697 | 453 | 0.4% | \$17,573,839 | \$3,233 | \$12 |

By Federal Age Cohort

| | All Medicaid Members | RTC Services - Ages 1 - 5 | | | | | RTC Services - Ages 6 - 14 | | | | | RTC Services - Ages 15 - 20 | | | | | RTC Services - Ages 21 - 22 | | | | |
|----------------|----------------------|---------------------------|------|-------------|-----------|-----------|----------------------------|------|--------------|-----------|-----------|-----------------------------|------|--------------|-----------|-----------|-----------------------------|------|-------------|-----------|-----------|
| | | Patients | Rate | Paid Amount | Paid PUPM | Paid PMPM | Patients | Rate | Paid Amount | Paid PUPM | Paid PMPM | Patients | Rate | Paid Amount | Paid PUPM | Paid PMPM | Patients | Rate | Paid Amount | Paid PUPM | Paid PMPM |
| FY 2015 | 100,011 | 2 | 0.0% | \$17,119 | \$713 | \$0 | 165 | 0.2% | \$4,011,720 | \$2,026 | \$3 | 246 | 0.2% | \$5,892,189 | \$1,996 | \$5 | 0 | 0.0% | \$0 | \$0 | \$0 |
| FY 2014 | 190,400 | 2 | 0.0% | \$45,560 | \$1,898 | \$0 | 314 | 0.2% | \$14,816,649 | \$3,932 | \$6 | 425 | 0.2% | \$19,057,322 | \$3,737 | \$8 | 0 | 0.0% | \$0 | \$0 | \$0 |
| FY 2013 | 155,192 | 0 | 0.0% | \$0 | \$0 | \$0 | 331 | 0.2% | \$16,458,318 | \$4,144 | \$9 | 434 | 0.3% | \$18,957,954 | \$3,640 | \$10 | 0 | 0.0% | \$0 | \$0 | \$0 |
| FY 2012 | 147,220 | 1 | 0.0% | \$19,720 | \$1,643 | \$0 | 309 | 0.2% | \$15,140,596 | \$4,083 | \$9 | 487 | 0.3% | \$24,883,275 | \$4,258 | \$14 | 1 | 0.0% | \$6,240 | \$520 | \$0 |
| FY 2011 | 149,405 | 0 | 0.0% | \$0 | \$0 | \$0 | 281 | 0.2% | \$14,149,784 | \$4,196 | \$8 | 453 | 0.3% | \$22,160,683 | \$4,077 | \$12 | 0 | 0.0% | \$0 | \$0 | \$0 |
| FY 2006 | 117,697 | 0 | 0.0% | \$0 | \$0 | \$0 | 209 | 0.2% | \$8,384,551 | \$3,343 | \$6 | 270 | 0.2% | \$9,189,289 | \$2,836 | \$7 | 0 | 0.0% | \$0 | \$0 | \$0 |

Note: All Medicaid Patients include Patients between the ages of 0 and 22.

Utilization Dashboard - Rehabilitative Services by Provider Type

Analysis Period Ending FY 2015

3 Months in Current FY

| | | Provider Type 14 - Behavioral Health Outpatient (All Ages) | | | | | Provider Type 82 - Behavioral Health Rehabilitation (All Ages) | | | | | Provider Type 26 - Psychologist (All Ages) | | | | |
|----------------------|---------|--|------|--------------|-----------|-----------|--|------|--------------|-----------|-----------|--|------|-------------|-----------|-----------|
| All Medicaid Members | | Penetration | | | Paid PUPM | Paid PMPM | Penetration | | | Paid PUPM | Paid PMPM | Penetration | | | Paid PUPM | Paid PMPM |
| | | Patients | Rate | Paid Amount | | | Patients | Rate | Paid Amount | | | Patients | Rate | Paid Amount | | |
| FY 2015 | 241,393 | 7,418 | 3.1% | \$18,400,835 | \$207 | \$6 | 1,800 | 0.7% | \$3,662,572 | \$170 | \$1 | 127 | 0.1% | \$491,498 | \$323 | \$0 |
| FY 2014 | 423,373 | 11,722 | 2.8% | \$96,187,238 | \$684 | \$19 | 3,259 | 0.8% | \$23,617,109 | \$604 | \$5 | 501 | 0.1% | \$1,894,151 | \$315 | \$0 |
| FY 2013 | 274,197 | 10,172 | 3.7% | \$88,214,847 | \$723 | \$27 | 2,751 | 1.0% | \$22,548,589 | \$683 | \$7 | 259 | 0.1% | \$1,738,280 | \$559 | \$1 |
| FY 2012 | 259,167 | 7,365 | 2.8% | \$63,656,813 | \$720 | \$20 | 3,777 | 1.5% | \$26,641,026 | \$588 | \$9 | 143 | 0.1% | \$1,632,425 | \$951 | \$1 |
| FY 2011 | 257,642 | 4,064 | 1.6% | \$33,104,731 | \$679 | \$11 | 4,156 | 1.6% | \$39,509,912 | \$792 | \$13 | 100 | 0.0% | \$1,077,397 | \$898 | \$0 |
| FY 2006 | 200,401 | 1,138 | 0.6% | \$7,436,954 | \$545 | \$3 | 1,399 | 0.7% | \$6,040,670 | \$360 | \$3 | 0 | 0.0% | \$0 | \$0 | \$0 |

| | | Provider Type 14 - Adult Behavioral Health Outpatient | | | | | Provider Type 82 - Adult Behavioral Health Rehabilitation | | | | | Provider Type 26 - Adult Psychologist | | | | |
|----------------------|---------|---|------|--------------|-----------|-----------|---|------|--------------|-----------|-----------|---------------------------------------|------|-------------|-----------|-----------|
| All Medicaid Members | | Penetration | | | Paid PUPM | Paid PMPM | Penetration | | | Paid PUPM | Paid PMPM | Penetration | | | Paid PUPM | Paid PMPM |
| | | Patients | Rate | Paid Amount | | | Patients | Rate | Paid Amount | | | Patients | Rate | Paid Amount | | |
| FY 2015 | 154,512 | 2,814 | 1.8% | \$6,187,215 | \$183 | \$3 | 805 | 0.5% | \$1,625,265 | \$168 | \$1 | 52 | 0.0% | \$16,153 | \$26 | \$0 |
| FY 2014 | 259,777 | 4,163 | 1.6% | \$31,005,235 | \$621 | \$10 | 1,450 | 0.6% | \$12,452,366 | \$716 | \$4 | 327 | 0.1% | \$158,992 | \$41 | \$0 |
| FY 2013 | 132,810 | 3,036 | 2.3% | \$22,883,042 | \$628 | \$14 | 1,315 | 1.0% | \$12,849,206 | \$814 | \$8 | 95 | 0.1% | \$12,556 | \$11 | \$0 |
| FY 2012 | 125,059 | 1,834 | 1.5% | \$13,278,306 | \$603 | \$9 | 1,070 | 0.9% | \$9,477,504 | \$738 | \$6 | 25 | 0.0% | \$9,191 | \$31 | \$0 |
| FY 2011 | 121,892 | 1,180 | 1.0% | \$7,403,196 | \$523 | \$5 | 939 | 0.8% | \$6,803,056 | \$604 | \$5 | 13 | 0.0% | \$738 | \$5 | \$0 |
| FY 2006 | 93,807 | 802 | 0.9% | \$5,389,448 | \$560 | \$5 | 524 | 0.6% | \$1,256,037 | \$200 | \$1 | 0 | 0.0% | \$0 | \$0 | \$0 |

| | | Provider Type 14 - Pediatric Behavioral Health Outpatient | | | | | Provider Type 82 - Pediatric Behavioral Health Rehabilitation | | | | | Provider Type 26 - Pediatric Psychologist | | | | |
|----------------------|---------|---|------|--------------|-----------|-----------|---|------|--------------|-----------|-----------|---|------|-------------|-----------|-----------|
| All Medicaid Members | | Penetration | | | Paid PUPM | Paid PMPM | Penetration | | | Paid PUPM | Paid PMPM | Penetration | | | Paid PUPM | Paid PMPM |
| | | Patients | Rate | Paid Amount | | | Patients | Rate | Paid Amount | | | Patients | Rate | Paid Amount | | |
| FY 2015 | 87,234 | 4,615 | 5.3% | \$12,213,620 | \$221 | \$12 | 1,000 | 1.1% | \$2,037,307 | \$170 | \$0 | 75 | 0.1% | \$475,345 | \$528 | \$0 |
| FY 2014 | 165,523 | 7,659 | 4.6% | \$65,182,003 | \$709 | \$33 | 1,831 | 1.1% | \$11,164,743 | \$508 | \$0 | 174 | 0.1% | \$1,735,159 | \$831 | \$0 |
| FY 2013 | 142,711 | 7,212 | 5.1% | \$65,331,806 | \$755 | \$38 | 1,464 | 1.0% | \$9,699,384 | \$552 | \$0 | 164 | 0.1% | \$1,725,724 | \$877 | \$0 |
| FY 2012 | 135,242 | 5,577 | 4.1% | \$50,378,507 | \$753 | \$31 | 2,725 | 2.0% | \$17,163,522 | \$525 | \$0 | 118 | 0.1% | \$1,623,234 | \$1,146 | \$0 |
| FY 2011 | 136,970 | 2,904 | 2.1% | \$25,701,534 | \$738 | \$16 | 3,262 | 2.4% | \$32,706,856 | \$836 | \$0 | 87 | 0.1% | \$1,076,659 | \$1,031 | \$0 |
| FY 2006 | 107,540 | 338 | 0.3% | \$2,047,506 | \$505 | \$2 | 877 | 0.8% | \$4,784,633 | \$455 | \$0 | 0 | 0.0% | \$0 | \$0 | \$0 |

Note: PT 14 and 26 rehabilitative services include procedure codes H2012, H2017, H2014, H2011, and H0038 only.

Utilization Dashboard - Specific Rehabilitative Services

Analysis Period Ending FY 2015

3 Months in Current FY

| All Medicaid Members | Provider Type 14 - Peer to Peer Services (H0038) | | | | | Provider Type 14 - Crisis Intervention Services (H2011) | | | | | Provider Type 14 - Day Treatment Services (H2012) | | | | | |
|----------------------|--|------|-------------|-----------|-----------|---|------|-------------|-----------|-----------|---|-------|-------------|--------------|-----------|-----|
| | Penetration | | Paid Amount | Paid PUPM | Paid PMPM | Penetration | | Paid Amount | Paid PUPM | Paid PMPM | Penetration | | Paid Amount | Paid PUPM | Paid PMPM | |
| | Patients | Rate | | | | Patients | Rate | | | | Patients | Rate | | | | |
| FY 2015 | 241,393 | 46 | 0.0% | \$9,304 | \$17 | \$0 | 259 | 0.1% | \$130,863 | \$42 | \$0 | 501 | 0.2% | \$1,279,526 | \$213 | \$0 |
| FY 2014 | 423,373 | 69 | 0.0% | \$17,576 | \$21 | \$0 | 622 | 0.1% | \$299,626 | \$40 | \$0 | 1,010 | 0.2% | \$5,306,416 | \$438 | \$1 |
| FY 2013 | 274,197 | 26 | 0.0% | \$7,071 | \$23 | \$0 | 484 | 0.2% | \$618,075 | \$106 | \$0 | 2,330 | 0.8% | \$12,551,176 | \$449 | \$4 |
| FY 2012 | 259,167 | 42 | 0.0% | \$25,452 | \$51 | \$0 | 259 | 0.1% | \$87,517 | \$28 | \$0 | 2,444 | 0.9% | \$16,517,324 | \$563 | \$5 |
| FY 2011 | 257,642 | 35 | 0.0% | \$18,754 | \$45 | \$0 | 237 | 0.1% | \$40,744 | \$14 | \$0 | 1,045 | 0.4% | \$6,805,169 | \$543 | \$2 |
| FY 2006 | 200,401 | 13 | 0.0% | \$153 | \$1 | \$0 | 195 | 0.1% | \$17,892 | \$8 | \$0 | 264 | 0.1% | \$1,878,086 | \$593 | \$1 |

| Medicaid Members | Provider Type 82 - Peer to Peer Services (H0038) | | | | | Provider Type 82 - Crisis Intervention Services (H2011) | | | | | Provider Type 82 - Day Treatment Services (H2012) | | | | | |
|------------------|--|------|-------------|-----------|-----------|---|------|-------------|-----------|-----------|---|------|-------------|-------------|-----------|-----|
| | Penetration | | Paid Amount | Paid PUPM | Paid PMPM | Penetration | | Paid Amount | Paid PUPM | Paid PMPM | Penetration | | Paid Amount | Paid PUPM | Paid PMPM | |
| | Patients | Rate | | | | Patients | Rate | | | | Patients | Rate | | | | |
| FY 2015 | 87,234 | 28 | 0.0% | \$6,262 | \$19 | \$0 | 0 | 0.0% | \$0 | \$0 | \$0 | 13 | 0.0% | \$10,345 | \$66 | \$0 |
| FY 2014 | 165,523 | 47 | 0.0% | \$13,373 | \$24 | \$0 | 3 | 0.0% | \$422 | \$12 | \$0 | 65 | 0.0% | \$141,846 | \$182 | \$0 |
| FY 2013 | 142,711 | 11 | 0.0% | \$7,502 | \$57 | \$0 | 3 | 0.0% | \$1,476 | \$41 | \$0 | 277 | 0.2% | \$1,224,492 | \$368 | \$1 |
| FY 2012 | 135,242 | 15 | 0.0% | \$9,417 | \$52 | \$0 | 35 | 0.0% | \$87,448 | \$208 | \$0 | 689 | 0.5% | \$2,942,772 | \$356 | \$2 |
| FY 2011 | 136,970 | 15 | 0.0% | \$14,184 | \$79 | \$0 | 6 | 0.0% | \$746 | \$10 | \$0 | 772 | 0.6% | \$4,262,957 | \$460 | \$3 |
| FY 2006 | 107,540 | 0 | 0.0% | \$0 | \$0 | \$0 | 1 | 0.0% | \$610 | \$51 | \$0 | 261 | 0.2% | \$1,610,432 | \$514 | \$1 |

| Medicaid Members | Provider Type 26 - Peer to Peer Services (H0038) | | | | | Provider Type 26 - Crisis Intervention Services (H2011) | | | | | Provider Type 26 - Day Treatment Services (H2012) | | | | | |
|------------------|--|------|-------------|-----------|-----------|---|------|-------------|-----------|-----------|---|------|-------------|-------------|-----------|-----|
| | Penetration | | Paid Amount | Paid PUPM | Paid PMPM | Penetration | | Paid Amount | Paid PUPM | Paid PMPM | Penetration | | Paid Amount | Paid PUPM | Paid PMPM | |
| | Patients | Rate | | | | Patients | Rate | | | | Patients | Rate | | | | |
| FY 2015 | 154,512 | 0 | 0.0% | \$0 | \$0 | \$0 | 69 | 0.0% | \$32,518 | \$39 | \$0 | 42 | 0.0% | \$317,244 | \$629 | \$0 |
| FY 2014 | 259,777 | 0 | 0.0% | \$0 | \$0 | \$0 | 383 | 0.1% | \$94,075 | \$20 | \$0 | 75 | 0.0% | \$1,118,186 | \$1,242 | \$0 |
| FY 2013 | 132,810 | 0 | 0.0% | \$0 | \$0 | \$0 | 131 | 0.1% | \$10,240 | \$7 | \$0 | 79 | 0.1% | \$1,215,940 | \$1,283 | \$1 |
| FY 2012 | 125,059 | 0 | 0.0% | \$0 | \$0 | \$0 | 14 | 0.0% | \$1,054 | \$6 | \$0 | 67 | 0.1% | \$1,226,659 | \$1,526 | \$1 |
| FY 2011 | 121,892 | 0 | 0.0% | \$0 | \$0 | \$0 | 10 | 0.0% | \$986 | \$8 | \$0 | 50 | 0.0% | \$722,641 | \$1,204 | \$0 |
| FY 2006 | 93,807 | 0 | 0.0% | \$0 | \$0 | \$0 | 0 | 0.0% | \$0 | \$0 | \$0 | 0 | 0.0% | \$0 | \$0 | \$0 |

Utilization Dashboard - Specific Rehabilitative Services

Analysis Period Ending FY 2015

3 Months in Current FY

| All Medicaid Members | Provider Type 14 - Basic Skills Training Services (H2014) | | | | | Provider Type 14 - Psychosocial Rehabilitative Services (H2017) | | | | | |
|----------------------|---|--------|-------------|--------------|-----------|---|-------|-------------|--------------|-----------|------|
| | Penetration | | Paid Amount | Paid PUPM | Paid PMPM | Penetration | | Paid Amount | Paid PUPM | Paid PMPM | |
| | Patients | Rate | | | | Patients | Rate | | | | |
| FY 2015 | 241,393 | 6,606 | 2.7% | \$12,260,133 | \$155 | \$4 | 3,067 | 1.3% | \$4,721,009 | \$128 | \$20 |
| FY 2014 | 423,373 | 10,664 | 2.5% | \$74,265,654 | \$580 | \$15 | 4,988 | 1.2% | \$16,297,966 | \$272 | \$38 |
| FY 2013 | 274,197 | 8,745 | 3.2% | \$53,963,152 | \$514 | \$16 | 5,492 | 2.0% | \$21,075,373 | \$320 | \$77 |
| FY 2012 | 259,167 | 5,279 | 2.0% | \$26,961,909 | \$426 | \$9 | 4,869 | 1.9% | \$20,064,610 | \$343 | \$77 |
| FY 2011 | 257,642 | 2,321 | 0.9% | \$12,148,781 | \$436 | \$4 | 2,781 | 1.1% | \$14,091,282 | \$422 | \$55 |
| FY 2006 | 200,401 | 648 | 0.3% | \$5,120,863 | \$659 | \$2 | 407 | 0.2% | \$419,961 | \$86 | \$2 |

| Medicaid Members | Provider Type 82 - Basic Skills Training Services (H2014) | | | | | Provider Type 82 - Psychosocial Rehabilitative Services (H2017) | | | | | |
|------------------|---|-------|-------------|--------------|-----------|---|-------|-------------|--------------|-----------|-------|
| | Penetration | | Paid Amount | Paid PUPM | Paid PMPM | Penetration | | Paid amount | Paid Amount | Paid PMPM | |
| | Patients | Rate | | | | Patients | Rate | | | | |
| FY 2015 | 87,234 | 1,628 | 1.9% | \$2,982,584 | \$153 | \$3 | 410 | 0.5% | \$654,629 | \$133 | \$8 |
| FY 2014 | 165,523 | 2,894 | 1.7% | \$20,666,118 | \$595 | \$10 | 841 | 0.5% | \$2,709,087 | \$268 | \$16 |
| FY 2013 | 142,711 | 2,375 | 1.7% | \$17,950,202 | \$630 | \$10 | 913 | 0.6% | \$3,288,328 | \$300 | \$23 |
| FY 2012 | 135,242 | 2,990 | 2.2% | \$16,737,700 | \$466 | \$10 | 2,062 | 1.5% | \$6,744,980 | \$273 | \$50 |
| FY 2011 | 136,970 | 3,144 | 2.3% | \$19,172,781 | \$508 | \$12 | 2,927 | 2.1% | \$15,853,920 | \$451 | \$116 |
| FY 2006 | 107,540 | 330 | 0.3% | \$1,168,007 | \$295 | \$1 | 459 | 0.4% | \$1,531,109 | \$278 | \$14 |

| Medicaid Members | Provider Type 26 - Basic Skills Training Services (H2014) | | | | | Provider Type 26 - Psychosocial Rehabilitative Services (H2017) | | | | | |
|------------------|---|------|-------------|-----------|-----------|---|------|-------------|-------------|-----------|-----|
| | Penetration | | Paid Amount | Paid PUPM | Paid PMPM | Penetration | | Paid amount | Paid Amount | Paid PMPM | |
| | Patients | Rate | | | | Patients | Rate | | | | |
| FY 2015 | 154,512 | 53 | 0.0% | \$121,979 | \$192 | \$0 | 15 | 0.0% | \$19,758 | \$110 | \$0 |
| FY 2014 | 259,777 | 126 | 0.0% | \$646,554 | \$428 | \$0 | 25 | 0.0% | \$35,335 | \$118 | \$0 |
| FY 2013 | 132,810 | 105 | 0.1% | \$402,892 | \$320 | \$0 | 70 | 0.1% | \$109,208 | \$130 | \$1 |
| FY 2012 | 125,059 | 94 | 0.1% | \$246,384 | \$218 | \$0 | 75 | 0.1% | \$158,327 | \$176 | \$1 |
| FY 2011 | 121,892 | 63 | 0.1% | \$166,692 | \$220 | \$0 | 71 | 0.1% | \$187,078 | \$220 | \$2 |
| FY 2006 | 93,807 | 0 | 0.0% | \$0 | \$0 | \$0 | 0 | 0.0% | \$0 | \$0 | \$0 |

Utilization Dashboard - Other Outpatient Services by Provider Type

Analysis Period Ending FY 2015

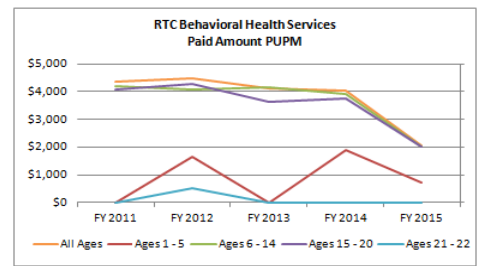
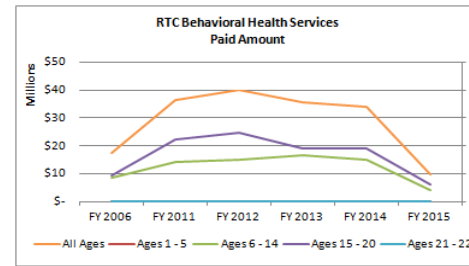
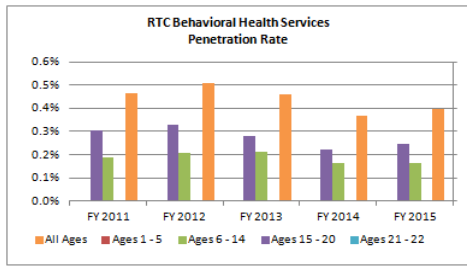
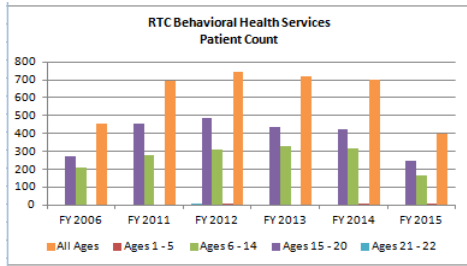
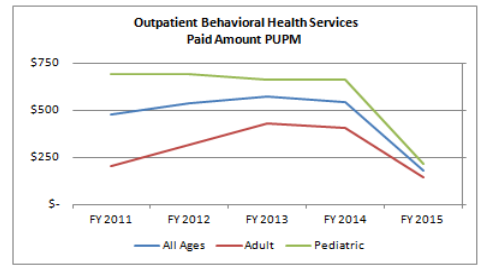
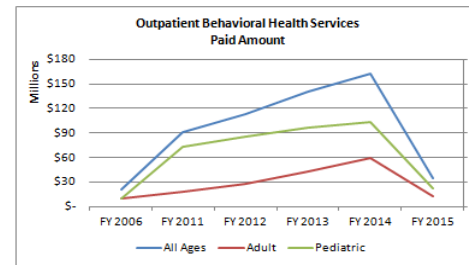
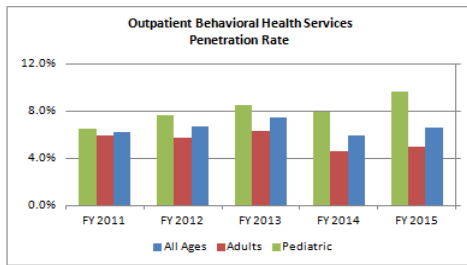
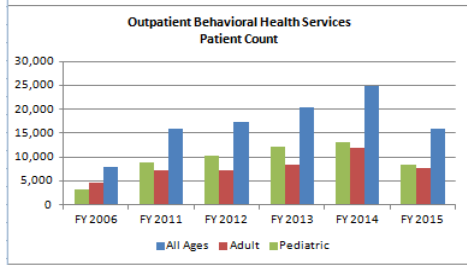
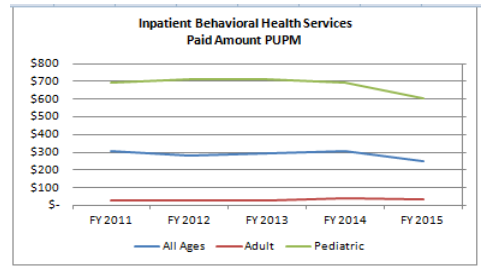
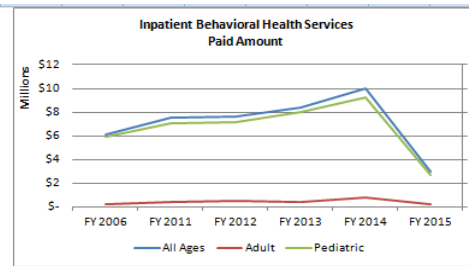
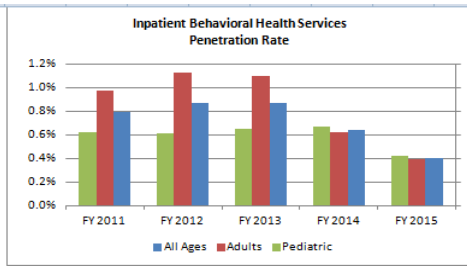
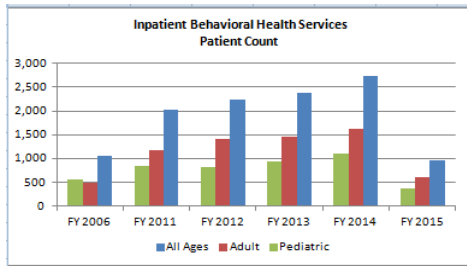
3 Months in Current FY

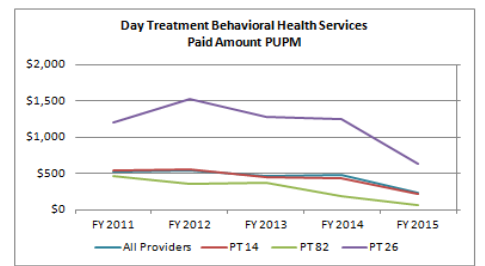
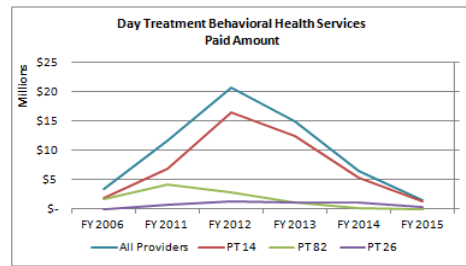
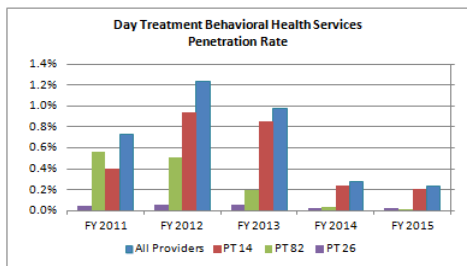
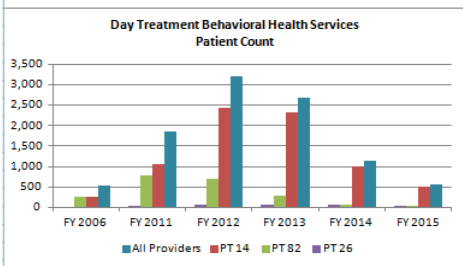
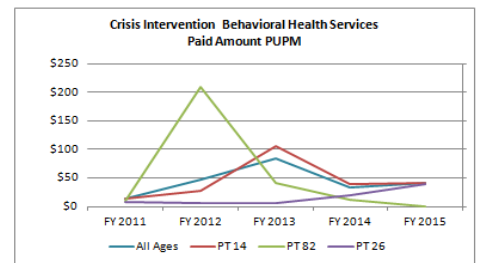
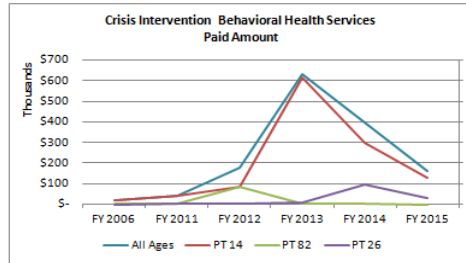
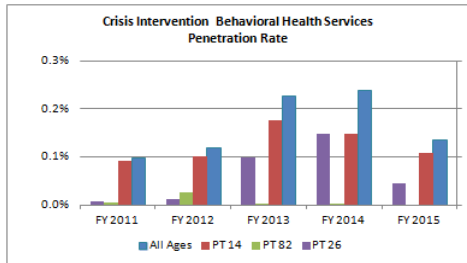
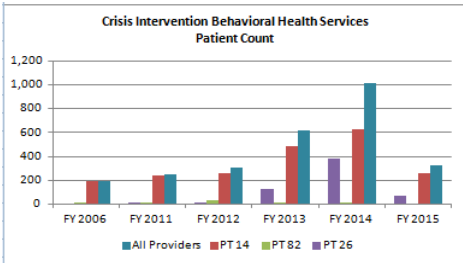
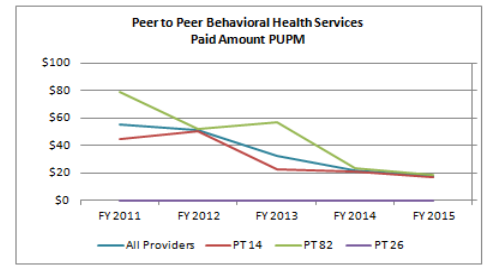
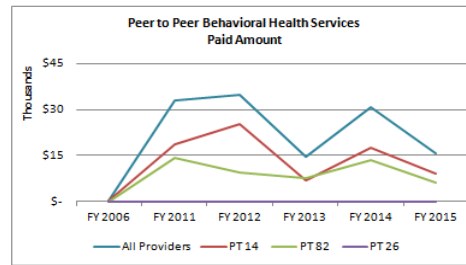
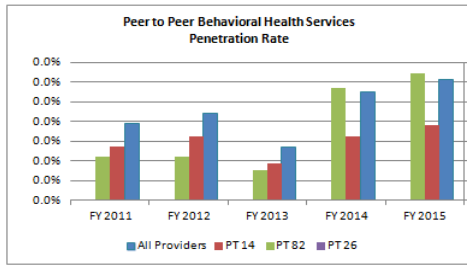
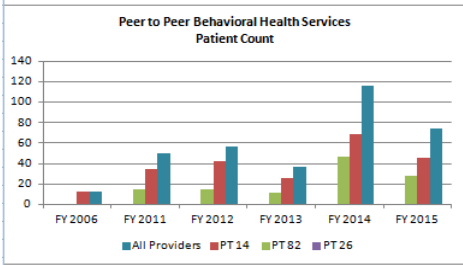
| | | Provider Type 14 - Behavioral Health Outpatient (All Ages) | | | | | Provider Type 26 - Psychologist (All Ages) | | | | |
|----------------|----------------------|--|------|--------------|-----------|-----------|--|------|-------------|-----------|-----------|
| | All Medicaid Members | Penetration | | | Paid PUPM | Paid PMPM | Penetration | | | Paid PUPM | Paid PMPM |
| | | Patients | Rate | Paid Amount | | | Patients | Rate | Paid Amount | | |
| FY 2015 | 241,393 | 13,799 | 5.7% | \$11,807,029 | \$71 | \$4 | 1,366 | 0.6% | \$728,363 | \$44 | \$0 |
| FY 2014 | 423,373 | 21,647 | 5.1% | \$38,049,934 | \$146 | \$7 | 3,926 | 0.9% | \$2,958,301 | \$63 | \$1 |
| FY 2013 | 274,197 | 17,450 | 6.4% | \$25,526,357 | \$122 | \$8 | 3,501 | 1.3% | \$1,904,257 | \$45 | \$1 |
| FY 2012 | 259,167 | 14,350 | 5.5% | \$18,919,631 | \$110 | \$6 | 3,490 | 1.3% | \$1,864,387 | \$45 | \$1 |
| FY 2011 | 257,642 | 13,072 | 5.1% | \$16,587,532 | \$106 | \$5 | 2,754 | 1.1% | \$1,428,498 | \$43 | \$0 |
| FY 2006 | 200,401 | 5,735 | 2.9% | \$6,108,210 | \$89 | \$3 | 1,996 | 1.0% | \$1,340,914 | \$56 | \$1 |

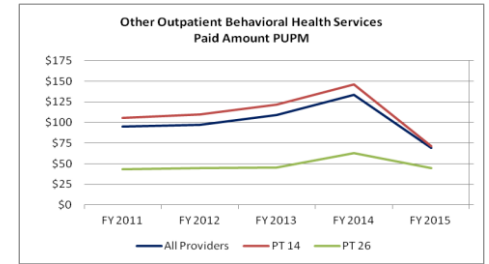
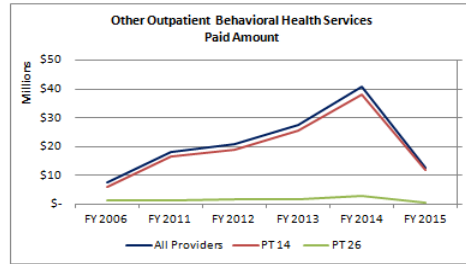
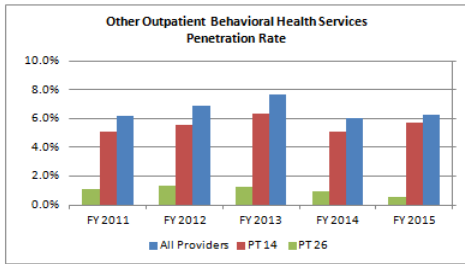
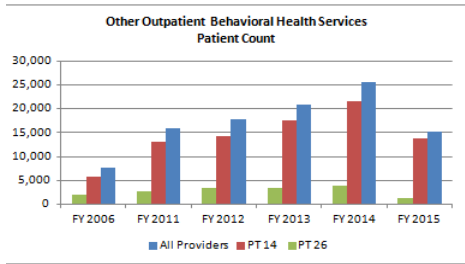
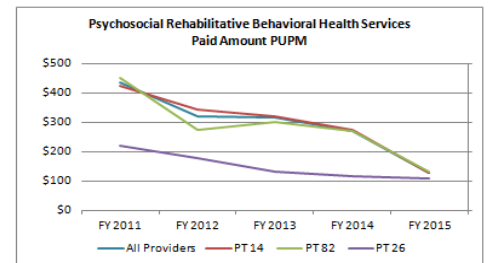
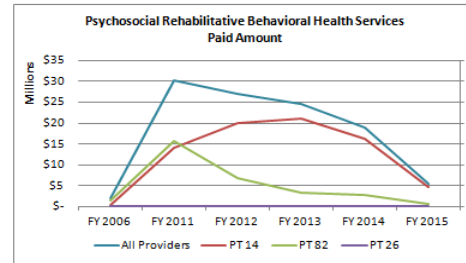
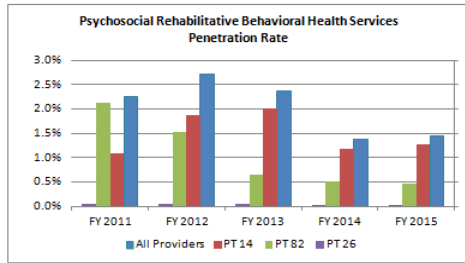
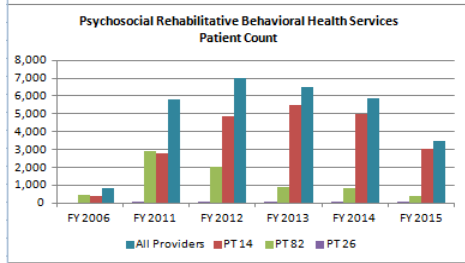
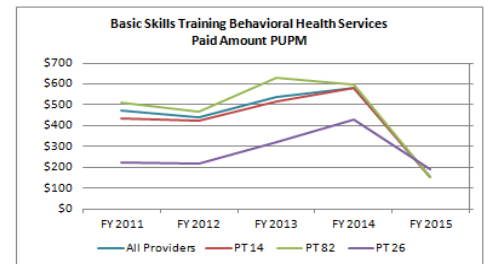
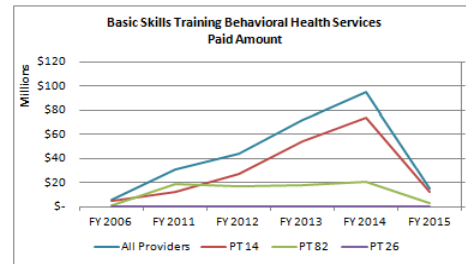
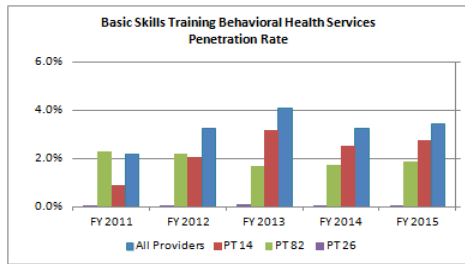
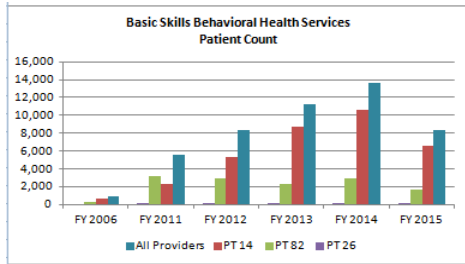
| | | Provider Type 14 - Adult Behavioral Health Outpatient | | | | | Provider Type 26 - Adult Psychologist | | | | |
|----------------|----------------------|---|------|--------------|-----------|-----------|---------------------------------------|------|-------------|-----------|-----------|
| | All Medicaid Members | Penetration | | | Paid PUPM | Paid PMPM | Penetration | | | Paid PUPM | Paid PMPM |
| | | Patients | Rate | Paid Amount | | | Patients | Rate | Paid Amount | | |
| FY 2015 | 154,512 | 6,548 | 4.2% | \$5,074,765 | \$65 | \$3 | 683 | 0.4% | \$242,623 | \$30 | \$0 |
| FY 2014 | 259,777 | 10,103 | 3.9% | \$14,180,586 | \$117 | \$5 | 1,959 | 0.8% | \$1,074,990 | \$46 | \$0 |
| FY 2013 | 132,810 | 6,939 | 5.2% | \$6,865,880 | \$82 | \$4 | 1,406 | 1.1% | \$585,933 | \$35 | \$0 |
| FY 2012 | 125,059 | 5,792 | 4.6% | \$3,992,833 | \$57 | \$3 | 1,494 | 1.2% | \$575,027 | \$32 | \$0 |
| FY 2011 | 121,892 | 5,891 | 4.8% | \$3,310,994 | \$47 | \$2 | 1,246 | 1.0% | \$427,154 | \$29 | \$0 |
| FY 2006 | 93,807 | 3,713 | 4.0% | \$3,380,250 | \$76 | \$3 | 759 | 0.8% | \$238,701 | \$26 | \$0 |

| | | Provider Type 14 - Pediatric Behavioral Health Outpatient | | | | | Provider Type 26 - Pediatric Psychologist | | | | |
|----------------|----------------------|---|------|--------------|-----------|-----------|---|------|-------------|-----------|-----------|
| | All Medicaid Members | Penetration | | | Paid PUPM | Paid PMPM | Penetration | | | Paid PUPM | Paid PMPM |
| | | Patients | Rate | Paid Amount | | | Patients | Rate | Paid Amount | | |
| FY 2015 | 87,234 | 7,266 | 8.3% | \$6,732,264 | \$77 | \$6 | 683 | 0.8% | \$485,740 | \$59 | \$0 |
| FY 2014 | 165,523 | 11,660 | 7.0% | \$23,869,347 | \$171 | \$12 | 1,975 | 1.2% | \$1,883,311 | \$79 | \$1 |
| FY 2013 | 142,711 | 10,598 | 7.4% | \$18,660,477 | \$147 | \$11 | 2,104 | 1.5% | \$1,318,324 | \$52 | \$1 |
| FY 2012 | 135,242 | 8,620 | 6.4% | \$14,926,798 | \$144 | \$9 | 1,998 | 1.5% | \$1,289,360 | \$54 | \$1 |
| FY 2011 | 136,970 | 7,228 | 5.3% | \$13,276,538 | \$153 | \$8 | 1,511 | 1.1% | \$1,001,344 | \$55 | \$1 |
| FY 2006 | 107,540 | 2,036 | 1.9% | \$2,727,961 | \$112 | \$2 | 1,242 | 1.2% | \$1,102,213 | \$74 | \$1 |

Note: Includes all PT 14 and 26 procedure codes except rehabilitation codes H2012, H2017, H2014, H2011, H0038.





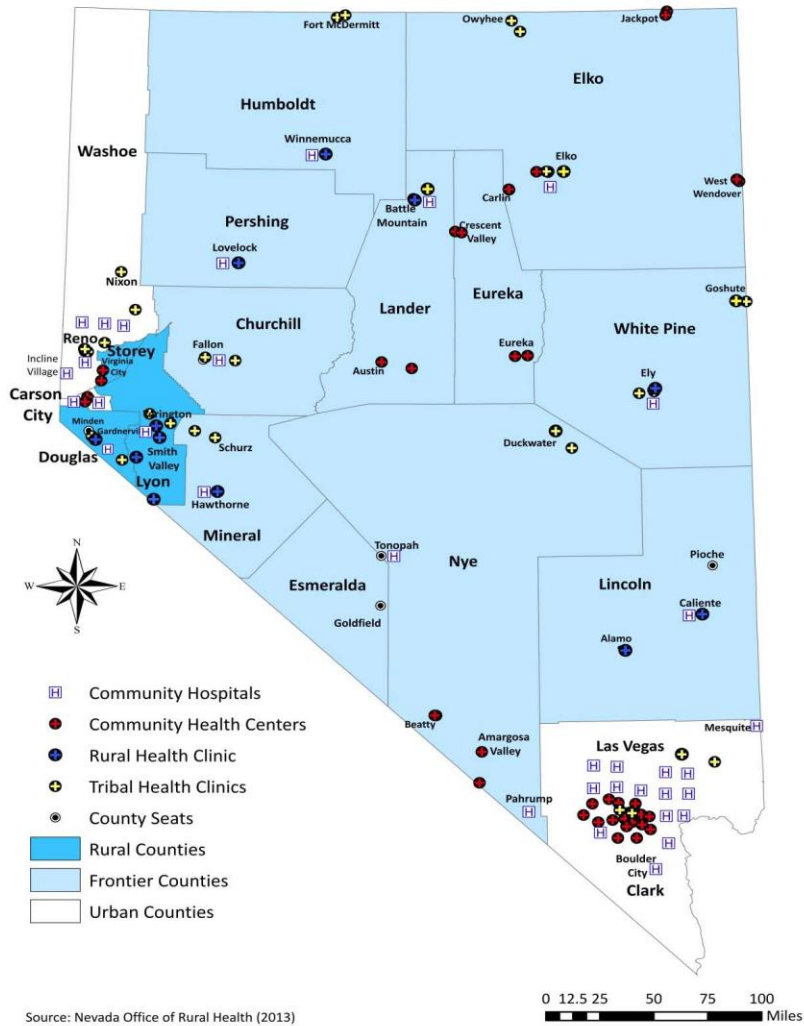


Geo-mapping intro

Analysis Period Ending FY 2014
 12 Months in Current FY

Nevada Rural and Frontier Data Book – 2013 Edition

Map 1: Healthcare Resources in Nevada

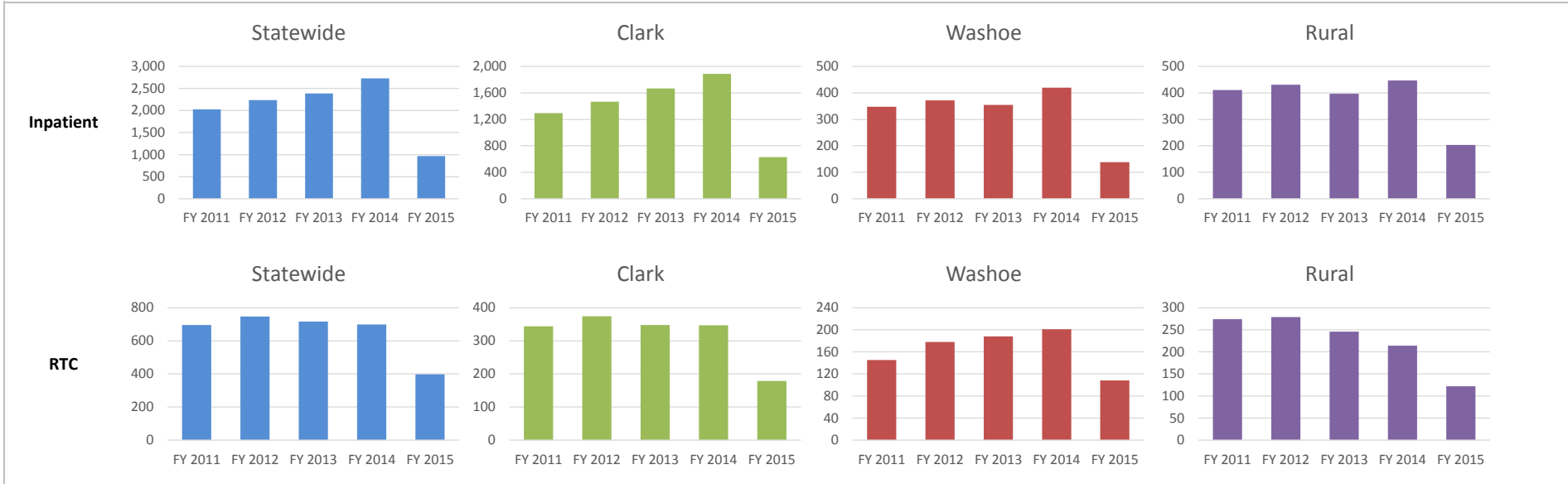


Utilization Geo-Mapping - Inpatient and RTC

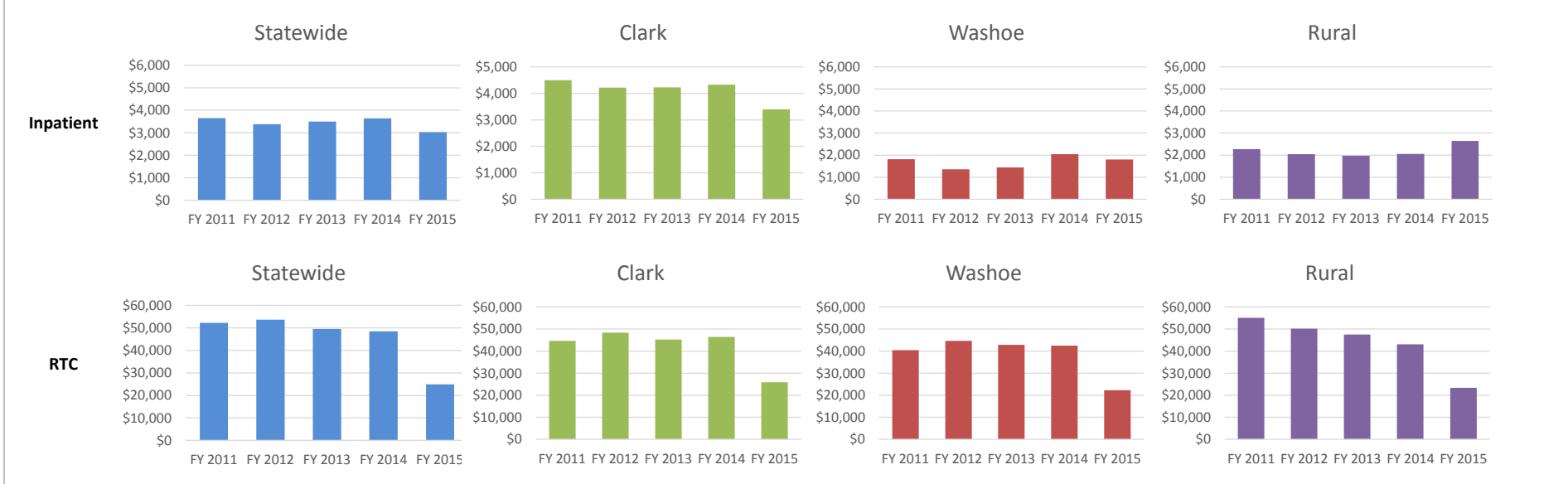
Analysis Period Ending FY 2015

3 Months in Current FY

Patients



Paid Amount Per Patient



| Statewide | All BH Patients | | | | | Statewide BH Patients | | | | | Days | | | | | Admissions | | | | | Paid Amount | | | | |
|-----------|-----------------|---------|---------|---------|---------|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------|---------|---------|---------|---------|--------------|--------------|--------------|--------------|--------------|
| | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
| Inpatient | 1,064 | 2,031 | 2,241 | 2,387 | 2,730 | 969 | 1,063 | 2,025 | 2,237 | 2,726 | 17,442 | 32,063 | 38,051 | 39,967 | 43,812 | 1,050 | 2,284 | 4,100 | 4,481 | 5,240 | \$6,110,138 | \$7,385,251 | \$7,572,868 | \$8,343,602 | \$9,937,896 |
| RTC | 451 | 696 | 747 | 717 | 699 | 398 | 453 | 696 | 747 | 717 | 53,926 | 104,371 | 116,708 | 125,581 | 93,505 | 2,141 | 4,372 | 5,394 | 4,500 | 3,991 | \$17,573,839 | \$36,336,427 | \$40,023,871 | \$35,494,408 | \$33,889,732 |

| Statewide - Year Over Year Change | All BH Patients | | | | | Statewide BH Patients | | | | | Days | | | | | Admissions | | | | | Paid Amount | | | | |
|-----------------------------------|-----------------|---------|---------|---------|---------|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------|---------|---------|---------|---------|-------------|---------|---------|---------|---------|
| | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
| Inpatient | 91% | 10% | 7% | 14% | -65% | 90% | 10% | 7% | 14% | -65% | 88% | 19% | 5% | 10% | -73% | 111% | 18% | 9% | 17% | -72% | 21% | 3% | 10% | 19% | -21% |
| RTC | 54% | 7% | -4% | -3% | -43% | 54% | 7% | -4% | -3% | -43% | 94% | 12% | 8% | 20% | -73% | 104% | 23% | -17% | -11% | -73% | 307% | 17% | -13% | -11% | -21% |

| Clark | All BH Patients | | | | | Clark BH Patients | | | | | Days | | | | | Admissions | | | | | Paid Amount | | | | |
|-----------|-----------------|---------|---------|---------|---------|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------|---------|---------|---------|---------|-------------|--------------|--------------|--------------|--------------|
| | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
| Inpatient | 1,051 | 2,031 | 2,241 | 2,387 | 2,730 | 969 | 1,050 | 1,294 | 1,468 | 1,667 | 11,079 | 22,709 | 28,071 | 30,951 | 33,560 | 930 | 2,327 | 2,473 | 3,391 | 3,915 | \$3,992,821 | \$5,821,784 | \$6,185,758 | \$7,049,912 | \$8,161,346 |
| RTC | 454 | 696 | 747 | 717 | 699 | 312 | 344 | 374 | 368 | 347 | 27,831 | 41,993 | 50,974 | 67,487 | 42,458 | 1,082 | 1,682 | 2,261 | 1,870 | 1,782 | \$9,201,868 | \$15,871,905 | \$18,079,492 | \$15,752,712 | \$16,124,276 |

| Clark - Year Over Year Change | All BH Patients | | | | | Clark BH Patients | | | | | Days | | | | | Admissions | | | | | Paid Amount | | | | |
|-------------------------------|-----------------|---------|---------|---------|---------|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------|---------|---------|---------|---------|-------------|---------|---------|---------|---------|
| | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
| Inpatient | 91% | 10% | 7% | 14% | -65% | 135% | 13% | 14% | 13% | 67% | 100% | 24% | 10% | 8% | -74% | 150% | 23% | 18% | 15% | -73% | 46% | 6% | 14% | 16% | -74% |
| RTC | 54% | 7% | -4% | -3% | -43% | 48% | 9% | 7% | 0% | -48% | 54% | 21% | 32% | 37% | -73% | 61% | 34% | -17% | -5% | -73% | 67% | 18% | -13% | 2% | -73% |

| Washoe | All BH Patients | | | | | Washoe BH Patients | | | | | Days | | | | | Admissions | | | | | Paid Amount | | | | |
|-----------|-----------------|---------|---------|---------|---------|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------|---------|---------|---------|---------|-------------|--------------|--------------|--------------|--------------|
| | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
| Inpatient | 1,051 | 2,031 | 2,241 | 2,387 | 2,730 | 969 | 1,051 | 1,294 | 1,468 | 1,667 | 11,079 | 22,709 | 28,071 | 30,951 | 33,560 | 930 | 2,327 | 2,473 | 3,391 | 3,915 | \$3,992,821 | \$5,821,784 | \$6,185,758 | \$7,049,912 | \$8,161,346 |
| RTC | 454 | 696 | 747 | 717 | 699 | 312 | 344 | 374 | 368 | 347 | 27,831 | 41,993 | 50,974 | 67,487 | 42,458 | 1,082 | 1,682 | 2,261 | 1,870 | 1,782 | \$9,201,868 | \$15,871,905 | \$18,079,492 | \$15,752,712 | \$16,124,276 |

| Washoe - Year Over Year Change | All BH Patients | | | | | Washoe BH Patients | | | | | Days | | | | | Admissions | | | | | Paid Amount | | | | |
|--------------------------------|-----------------|---------|---------|---------|---------|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------|---------|---------|---------|---------|-------------|---------|---------|---------|---------|
| | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
| Inpatient | 91% | 10% | 7% | 14% | -65% | 54% | 7% | -5% | 18% | 67% | 63% | 9% | -6% | 31% | -75% | 77% | 7% | -14% | 29% | -75% | -30% | -20% | 1% | 67% | -71% |
| RTC | 54% | 7% | -4% | -3% | -43% | 14% | 23% | 6% | 7% | -65% | 40% | 35% | 0% | 2% | -73% | 46% | 58% | -13% | 3% | -75% | 51% | 86% | 2% | 6% | -72% |

| Rural | All BH Patients | | | | | Rural BH Patients | | | | | Days | | | | | Admissions | | | | | Paid Amount | | | | |
|-----------|-----------------|---------|---------|---------|---------|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------|---------|---------|---------|---------|-------------|--------------|--------------|--------------|--------------|
| | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
| Inpatient | 1,051 | 2,031 | 2,241 | 2,387 | 2,730 | 969 | 1,051 | 1,294 | 1,468 | 1,667 | 11,079 | 22,709 | 28,071 | 30,951 | 33,560 | 930 | 2,327 | 2,473 | 3,391 | 3,915 | \$3,992,821 | \$5,821,784 | \$6,185,758 | \$7,049,912 | \$8,161,346 |
| RTC | 454 | 696 | 747 | 717 | 699 | 312 | 344 | 374 | 368 | 347 | 27,831 | 41,993 | 50,974 | 67,487 | 42,458 | 1,082 | 1,682 | 2,261 | 1,870 | 1,782 | \$9,201,868 | \$15,871,905 | \$18,079,492 | \$15,752,712 | \$16,124,276 |

| Rural - Year Over Year Change | All BH Patients | | | | | Rural BH Patients | | | | | Days | | | | | Admissions | | | | | Paid Amount | | | | |
|-------------------------------|-----------------|---------|---------|---------|---------|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------|---------|---------|---------|---------|-------------|---------|---------|---------|---------|
| | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
| Inpatient | 91% | 10% | 7% | 14% | -65% | 36% | 5% | 8% | 13% | -55% | 36% | 4% | -13% | -2% | -63% | 49% | 5% | 9% | 15% | -59% | -23% | -6% | -11% | 18% | -42% |
| RTC | 54% | 7% | -4% | -3% | -43% | 132% | 2% | -12% | -13% | -43% | 210% | -6% | -18% | -22% | -69% | 238% | 0% | -18% | -25% | -72% | 236% | 7% | -17% | -21% | -69% |

| Out of State / Invald | All BH Patients | | | | | Out of State BH Patients | | | | | Days | | | | | Admissions | | | | | Paid Amount | | | | | | | | | | |
|-----------------------|-----------------|---------|---------|---------|---------|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------|---------|---------|---------|---------|-------------|---------|---------|---------|---------|---------|-----------|----------|----------|----------|---------|
| | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | | | | | | |
| Inpatient | 1,064 | 2,031 | 2,241 | 2,387 | 2,730 | 969 | 2 | 18 | 6 | 5 | 4 | 4 | 15 | 17% | 108 | 66 | 9 | 3 | 12 | 2 | 24 | 7 | 9 | 6 | 4 | \$7,500 | \$130,118 | \$33,362 | \$52,503 | \$41,671 | |
| RTC | 451 | 696 | 747 | 717 | 699 | 398 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | \$0 | \$0 | \$0 | \$0 | \$1,358 |

| Out of State / Invald - Year Over Year Change | All BH Patients | | | | | Out of State BH Patients | | | | | Days | | | | | Admissions | | | | | Paid Amount | | | | |
|---|-----------------|---------|---------|---------|---------|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------|---------|---------|---------|---------|-------------|---------|---------|---------|---------|
| | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2009 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
| Inpatient | 91% | 10% | 7% | 14% | -65% | 800% | -67% | 17% | 20% | 0% | 1067% | -38% | -40% | -9% | -80% | 1100% | -71% | 29% | -33% | -33% | 1537% | -74% | 57% | -21% | -81% |
| RTC | 54% | 7% | -4% | -3% | -43% | 0% | 0% | 0% | 0% | -100% | 0% | 0% | 0% | 0% | -100% | 0% | 0% | 0% | 0% | -100% | 0% | 0% | 0% | 0% | -100% |

Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2015

3 Months in Current FY

Patients



Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2015

3 Months in Current FY



Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2015

3 Months in Current FY

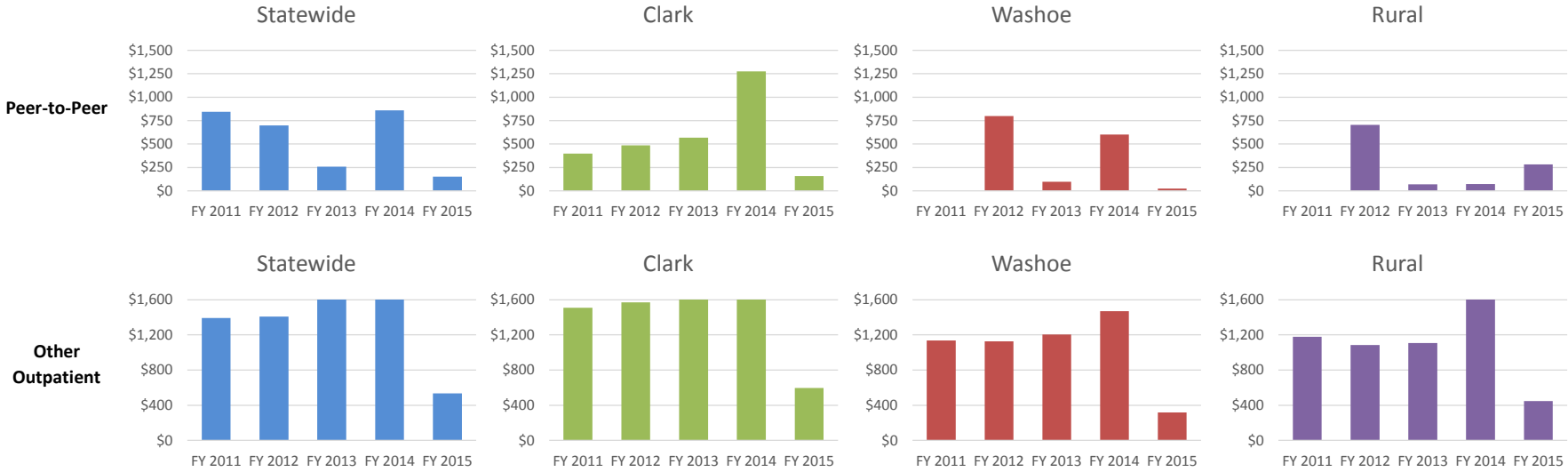
Paid Amount Per Patient



Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2015

3 Months in Current FY

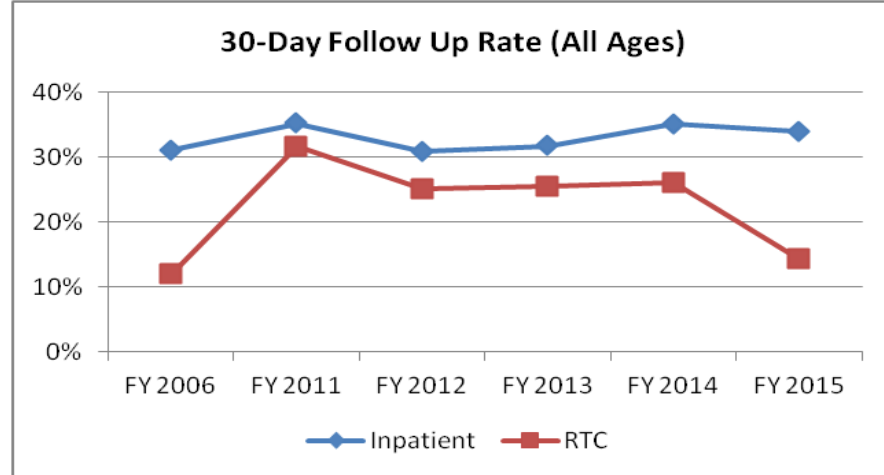
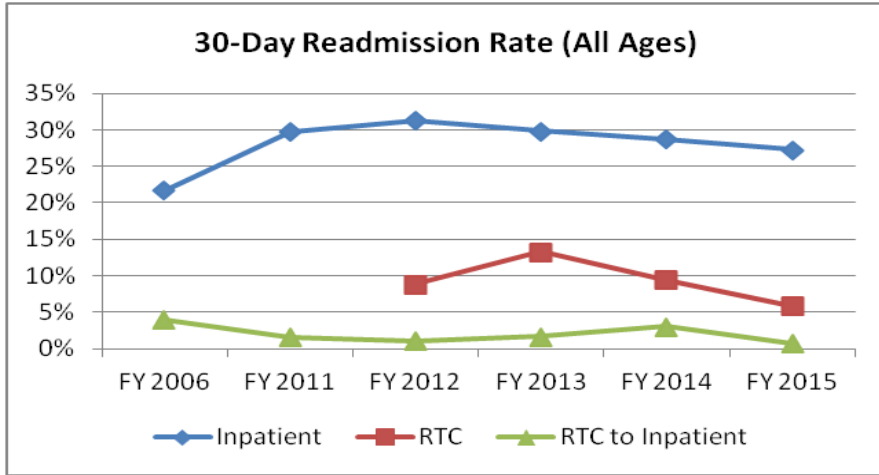


Performance Indicators Dashboard

Analysis Period Ending FY 2015

3 Months in Current FY

All Ages



| | Readmission Rate (All Ages) | | | | | | | |
|---------|-----------------------------|--------|------------|--------|------------------|--------|-------------|-------------------|
| | Inpatient | | RTC | | RTC to Inpatient | | | Cumulative 60 Day |
| | Admissions | 30-Day | Admissions | 30-Day | Admissions | 30-Day | 31 - 60 Day | |
| FY 2015 | 1,493 | 27% | 1,063 | 6% | 1,063 | 1% | 3% | 4% |
| FY 2014 | 5,246 | 29% | 3,992 | 9% | 3,992 | 3% | 3% | 6% |
| FY 2013 | 4,490 | 30% | 4,500 | 13% | 4,500 | 2% | 3% | 5% |
| FY 2012 | 4,107 | 31% | 5,394 | 9% | 5,394 | 1% | 2% | 3% |
| FY 2011 | 3,508 | 30% | 4,372 | | 4,372 | 2% | 2% | 3% |
| FY 2006 | 1,652 | 22% | 2,141 | | 2,141 | 4% | 4% | 8% |

Performance Indicators Dashboard

Analysis Period Ending FY 2015

3 Months in Current FY

| Follow Up Rate After Discharge (All Ages) | | | | | | | | |
|---|---------------------|--------|------------|-------------------|---------------------|--------|------------|-------------------|
| | Inpatient | | | | RTC | | | |
| | Patients Discharged | 7 days | 8 -30 days | Cumulative 30-Day | Patients Discharged | 7 days | 8 -30 days | Cumulative 30 Day |
| FY 2015 | 969 | 26% | 8% | 34% | 398 | 5% | 9% | 14% |
| FY 2014 | 2,730 | 28% | 7% | 35% | 699 | 11% | 15% | 26% |
| FY 2013 | 2,387 | 25% | 7% | 32% | 717 | 11% | 15% | 26% |
| FY 2012 | 2,241 | 23% | 7% | 31% | 747 | 12% | 13% | 25% |
| FY 2011 | 2,035 | 27% | 9% | 35% | 696 | 14% | 17% | 32% |
| FY 2006 | 1,064 | 16% | 15% | 31% | 453 | 3% | 9% | 12% |

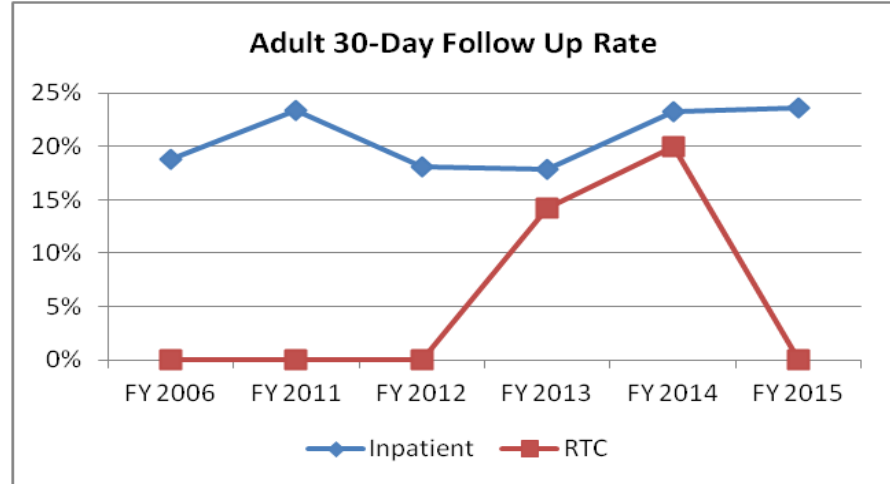
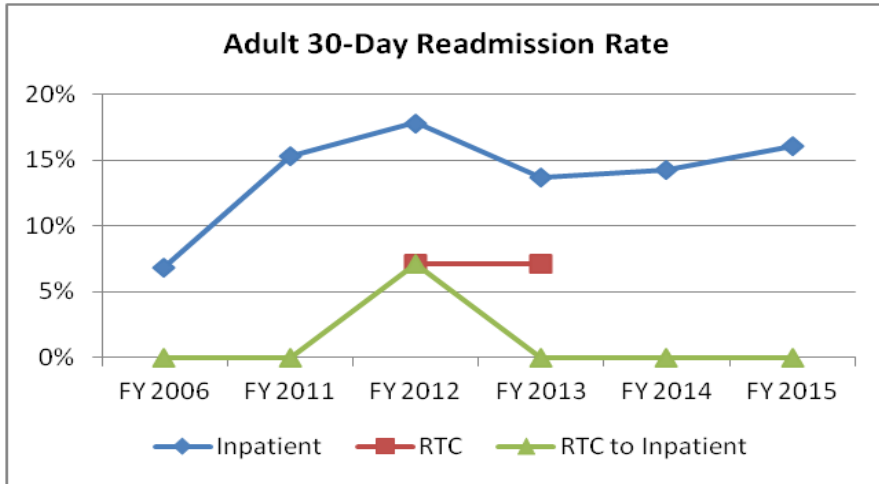
| BH Emergency Room Visits (All Ages) | | | |
|-------------------------------------|----------------------------|--------------|--------------------------------|
| | Patients with BH ER Visits | BH ER Visits | BH ER Visits per 1,000 Members |
| FY 2015 | 2,173 | 2,960 | 73.35 |
| FY 2014 | 5,588 | 9,315 | 59.54 |
| FY 2013 | 3,838 | 6,479 | 53.43 |
| FY 2012 | 3,700 | 6,192 | 54.46 |
| FY 2011 | 3,407 | 5,509 | 49.88 |
| FY 2006 | 1,940 | 2,678 | 30.38 |

Performance Indicators Dashboard

Analysis Period Ending FY 2015

3 Months in Current FY

Adult



| | Adult Readmission Rate | | | | | | | |
|---------|------------------------|--------|------------|--------|------------------|--------|-------------|-------------------|
| | Inpatient | | RTC | | RTC to Inpatient | | | |
| | Admissions | 30-Day | Admissions | 30-Day | Admissions | 30-Day | 31 - 60 Day | Cumulative 60 Day |
| FY 2015 | 748 | 16% | 9 | 0% | 9 | 0% | 0% | 0% |
| FY 2014 | 2,479 | 14% | 26 | 0% | 26 | 0% | 0% | 0% |
| FY 2013 | 2,169 | 14% | 43 | 7% | 43 | 0% | 7% | 7% |
| FY 2012 | 2,219 | 18% | 85 | 7% | 85 | 7% | 0% | 7% |
| FY 2011 | 1,785 | 15% | 52 | | 52 | 0% | 0% | 0% |
| FY 2006 | 602 | 7% | 7 | | 7 | 0% | 0% | 0% |

Performance Indicators Dashboard

Analysis Period Ending FY 2015

3 Months in Current FY

| Adult Follow Up Rate After Discharge | | | | | | | | |
|--------------------------------------|---------------------|--------|------------|-------------------|---------------------|--------|------------|-------------------|
| | Inpatient | | | | RTC | | | |
| | Patients Discharged | 7 days | 8 -30 days | Cumulative 30-Day | Patients Discharged | 7 days | 8 -30 days | Cumulative 30 Day |
| FY 2015 | 602 | 16% | 7% | 24% | 3 | 0% | 0% | 0% |
| FY 2014 | 1,626 | 17% | 6% | 23% | 5 | 0% | 20% | 20% |
| FY 2013 | 1,458 | 13% | 5% | 18% | 14 | 14% | 0% | 14% |
| FY 2012 | 1,410 | 11% | 7% | 18% | 14 | 0% | 0% | 0% |
| FY 2011 | 1,186 | 15% | 9% | 23% | 11 | 0% | 0% | 0% |
| FY 2006 | 494 | 6% | 13% | 19% | 1 | 0% | 0% | 0% |

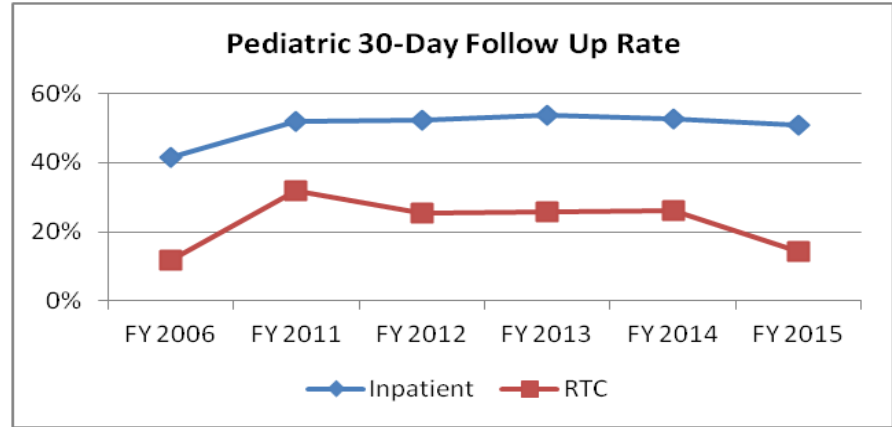
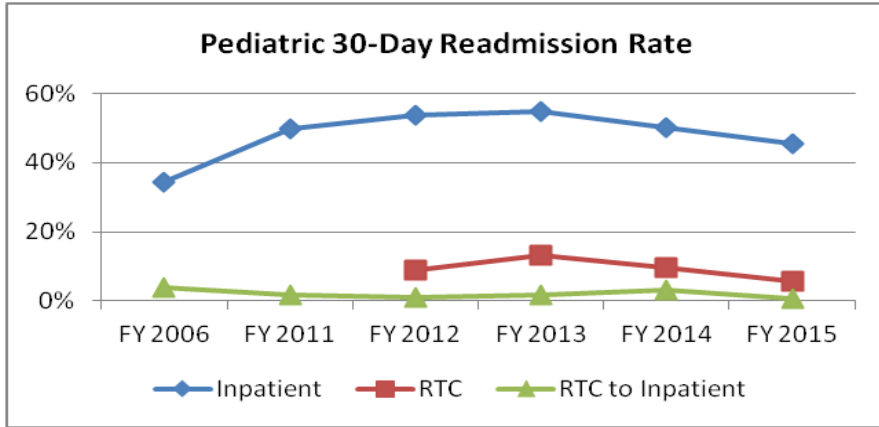
| Adult BH Emergency Room Visits | | | |
|--------------------------------|----------------------------|--------------|--------------------------------|
| | Patients with BH ER Visits | BH ER Visits | BH ER Visits per 1,000 Members |
| FY 2015 | 1,948 | 2,697 | 115.58 |
| FY 2014 | 4,806 | 8,288 | 94.78 |
| FY 2013 | 3,152 | 5,598 | 96.98 |
| FY 2012 | 3,124 | 5,485 | 100.64 |
| FY 2011 | 2,895 | 4,876 | 92.08 |
| FY 2006 | 1,597 | 2,244 | 51.95 |

Performance Indicators Dashboard

Analysis Period Ending FY 2015

3 Months in Current FY

Pediatric



| | Pediatric Readmission Rate | | | | | | | |
|---------|----------------------------|--------|------------|--------|------------------|--------|-------------|-------------------|
| | Inpatient | | RTC | | RTC to Inpatient | | | |
| | Admissions | 30-Day | Admissions | 30-Day | Admissions | 30-Day | 31 - 60 Day | Cumulative 60 Day |
| FY 2015 | 745 | 46% | 1,054 | 6% | 1,054 | 1% | 3% | 4% |
| FY 2014 | 2,767 | 50% | 3,966 | 9% | 3,966 | 3% | 3% | 6% |
| FY 2013 | 2,321 | 55% | 4,457 | 13% | 4,457 | 2% | 3% | 5% |
| FY 2012 | 1,888 | 54% | 5,309 | 9% | 5,309 | 1% | 2% | 3% |
| FY 2011 | 1,723 | 50% | 4,320 | | 4,320 | 2% | 2% | 3% |
| FY 2006 | 1,050 | 35% | 2,134 | | 2,134 | 4% | 4% | 8% |

Performance Indicators Dashboard

Analysis Period Ending FY 2015

3 Months in Current FY

| Pediatric Follow Up Rate After Discharge | | | | | | | | |
|--|---------------------|--------|------------|-------------------|---------------------|--------|------------|-------------------|
| | Inpatient | | | | RTC | | | |
| | Patients Discharged | 7 days | 8 -30 days | Cumulative 30-Day | Patients Discharged | 7 days | 8 -30 days | Cumulative 30 Day |
| FY 2015 | 367 | 43% | 8% | 51% | 395 | 5% | 9% | 14% |
| FY 2014 | 1,109 | 44% | 8% | 52% | 695 | 11% | 15% | 26% |
| FY 2013 | 933 | 44% | 10% | 54% | 705 | 11% | 15% | 26% |
| FY 2012 | 832 | 45% | 7% | 52% | 739 | 12% | 13% | 25% |
| FY 2011 | 854 | 43% | 9% | 52% | 691 | 14% | 18% | 32% |
| FY 2006 | 571 | 24% | 18% | 42% | 453 | 3% | 9% | 12% |

| Pediatric BH Emergency Room Visits | | | |
|------------------------------------|----------------------------|--------------|--------------------------------|
| | Patients with BH ER Visits | BH ER Visits | BH ER Visits per 1,000 Members |
| FY 2015 | 225 | 263 | 15.45 |
| FY 2014 | 791 | 1,027 | 14.89 |
| FY 2013 | 691 | 881 | 13.84 |
| FY 2012 | 579 | 707 | 11.91 |
| FY 2011 | 517 | 633 | 10.98 |
| FY 2006 | 349 | 434 | 9.65 |

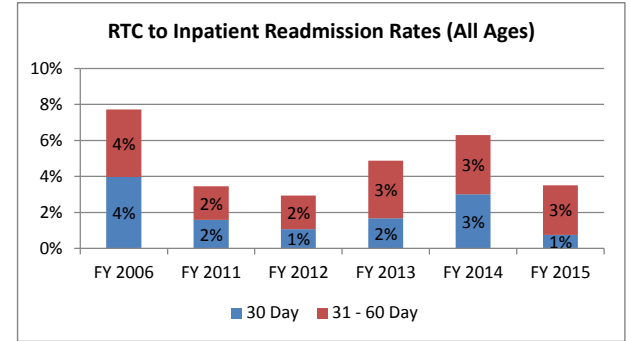
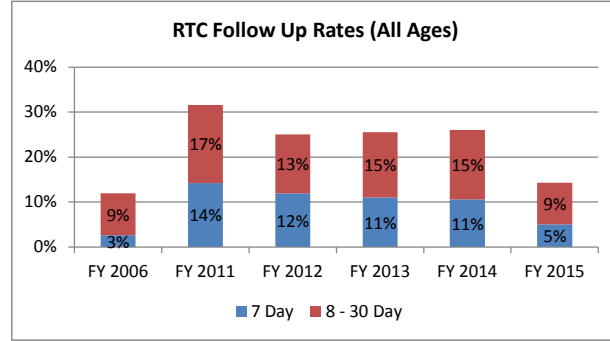
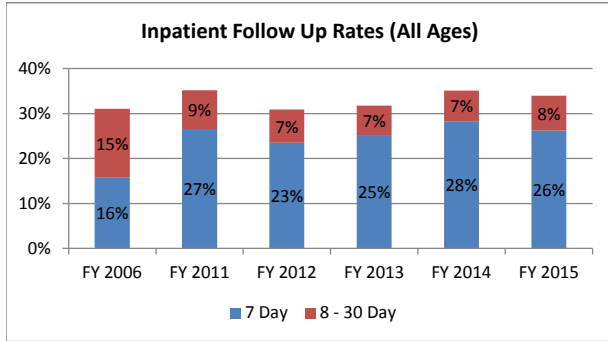
Note: RTC 30-Day Readmission rates use prior authorization information in their calculation. Prior auth information is only available going back to FY 2012.

Performance Indicators Trends

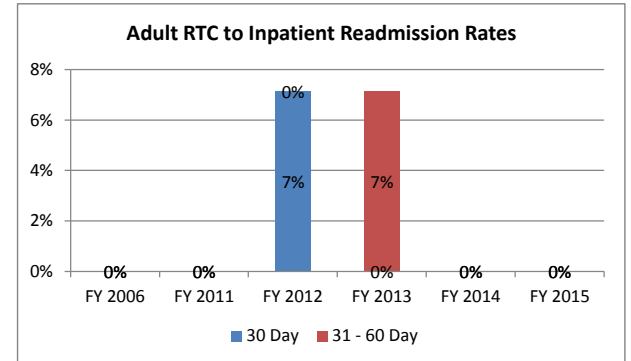
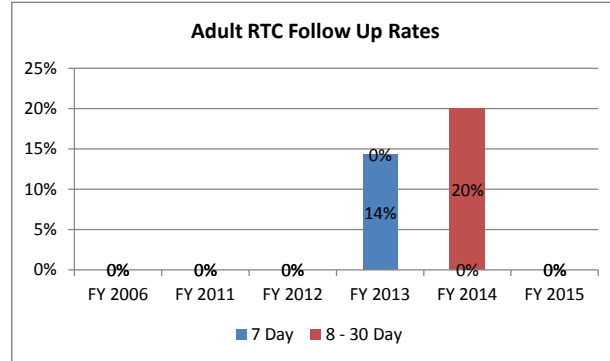
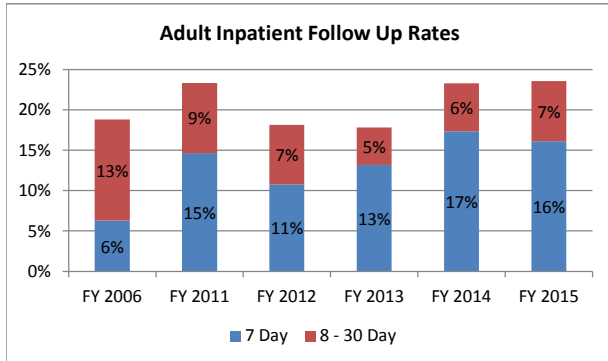
Analysis Period Ending FY 2015

3 Months in Current FY

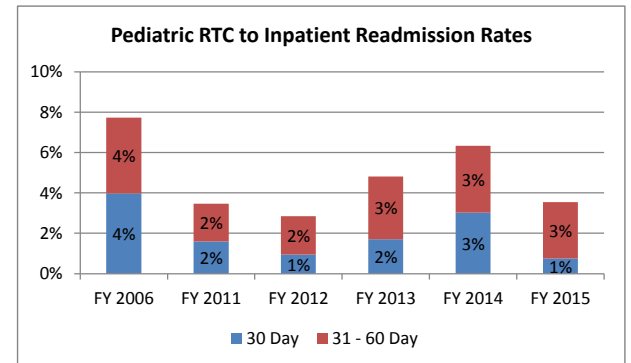
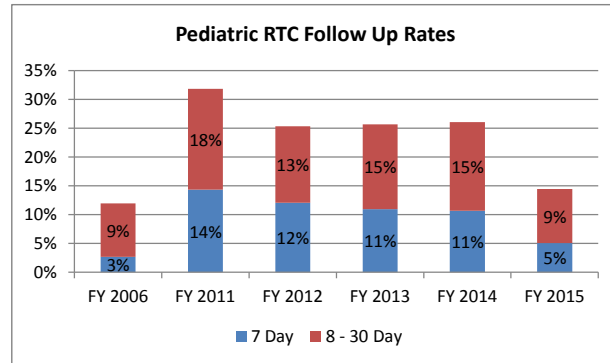
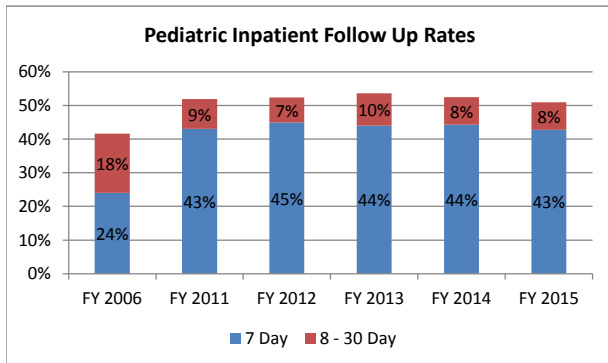
All Ages



Adult



Pediatric



Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2015

3 Months in Current FY

| Statewide | Readmission Rate | | | | | | | | Top 10 ER Primary Diagnoses | |
|-----------|--------------------------------|--------|------------|-------------------|---------------------|--------|-------------|-------------------|--|-------------|
| | Inpatient | | RTC | | RTC to Inpatient | | | | Diagnosis | % of Visits |
| | Admissions | 30-Day | Admissions | 30-Day | Admissions | 30-Day | 31 - 60 Day | Cumulative 60-Day | | |
| FY 2015 | 1,489 | 41% | 1,063 | 6% | 1,063 | 1% | 3% | 4% | 305 Nondependent abuse drugs | 22% |
| FY 2014 | 5,240 | 26% | 3,991 | 9% | 3,991 | 3% | 3% | 6% | 300 Anxiety, dissociative & somatoform disorders | 17% |
| FY 2013 | 4,481 | 30% | 4,500 | 13% | 4,500 | 2% | 3% | 5% | 311 Depressive disorder NEC | 11% |
| FY 2012 | 4,100 | 33% | 5,394 | 9% | 5,394 | 1% | 2% | 3% | 298 Nonorganic psychoses NEC | 10% |
| FY 2011 | 3,484 | 34% | 4,372 | | 4,372 | 2% | 2% | 3% | 296 Episodic mood disorder | 10% |
| FY 2006 | 1,650 | 43% | 2,141 | | 2,141 | 4% | 4% | 8% | 295 Schizophrenic disorders | 6% |
| Statewide | Follow Up Rate After Discharge | | | | | | | | Top 10 ER Primary Diagnoses | |
| | Inpatient | | | | RTC | | | | Diagnosis | % of Visits |
| | Patients Discharged | 7 days | 8 -30 days | Cumulative 30-Day | Patients Discharged | 7 days | 8 -30 days | Cumulative 30-Day | | |
| FY 2015 | 966 | 26% | 8% | 34% | 398 | 5% | 9% | 14% | 303 Alcohol dependence syndrome | 6% |
| FY 2014 | 2,726 | 28% | 7% | 35% | 699 | 11% | 15% | 26% | 292 Drug induced mental disorders | 5% |
| FY 2013 | 2,386 | 25% | 7% | 32% | 717 | 11% | 15% | 26% | 291 Alcohol induced mental disorders | 4% |
| FY 2012 | 2,237 | 24% | 7% | 31% | 747 | 12% | 13% | 25% | 307 Special symptoms or syndromes NEC | 1% |
| FY 2011 | 2,025 | 27% | 9% | 35% | 696 | 14% | 17% | 32% | | |
| FY 2006 | 1,063 | 16% | 15% | 31% | 453 | 3% | 9% | 12% | | |

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2015

3 Months in Current FY

| Clark | Readmission Rate | | | | | | | | Top 10 ER Primary Diagnoses | |
|---------|--------------------------------|--------|------------|-------------------|---------------------|--------|-------------|-------------------|--|-------------|
| | Inpatient | | RTC | | RTC to Inpatient | | | | Diagnosis | % of Visits |
| | Admissions | 30-Day | Admissions | 30-Day | Admissions | 30-Day | 31 - 60 Day | Cumulative 60-Day | | |
| FY 2015 | 1,047 | 32% | 476 | 6% | 476 | 0% | 3% | 3% | 305 Nondependent abuse drugs | 23% |
| FY 2014 | 3,915 | 33% | 1,782 | 9% | 1,782 | 3% | 5% | 8% | 300 Anxiety, dissociative & somatoform disorders | 16% |
| FY 2013 | 3,391 | 35% | 1,870 | 14% | 1,870 | 2% | 5% | 7% | 298 Nonorganic psychoses NEC | 13% |
| FY 2012 | 2,873 | 36% | 2,261 | 9% | 2,261 | 1% | 2% | 3% | 311 Depressive disorder NEC | 11% |
| FY 2011 | 2,327 | 32% | 1,682 | | 1,682 | 2% | 2% | 4% | 296 Episodic mood disorder | 9% |
| FY 2006 | 930 | 28% | 1,042 | | 1,042 | 3% | 5% | 7% | 295 Schizophrenic disorders | 7% |
| | | | | | | | | | 303 Alcohol dependence syndrome | 4% |
| | | | | | | | | | 292 Drug induced mental disorders | 4% |
| | | | | | | | | | 291 Alcohol induced mental disorders | 3% |
| | | | | | | | | | 312 Conduct disturbance NEC | 1% |
| Clark | Follow Up Rate After Discharge | | | | | | | | | |
| | Inpatient | | | | RTC | | | | | |
| | Patients Discharged | 7 days | 8 -30 days | Cumulative 30-Day | Patients Discharged | 7 days | 8 -30 days | Cumulative 30-Day | | |
| FY 2015 | 629 | 25% | 7% | 32% | 179 | 6% | 12% | 18% | | |
| FY 2014 | 1,886 | 28% | 7% | 35% | 347 | 10% | 14% | 25% | | |
| FY 2013 | 1,667 | 25% | 6% | 31% | 348 | 8% | 14% | 22% | | |
| FY 2012 | 1,468 | 24% | 6% | 30% | 374 | 9% | 13% | 22% | | |
| FY 2011 | 1,294 | 26% | 8% | 34% | 344 | 12% | 17% | 29% | | |
| FY 2006 | 550 | 17% | 11% | 28% | 232 | 3% | 6% | 9% | | |

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2015

3 Months in Current FY

| Washoe | Readmission Rate | | | | | | | | Top 10 ER Primary Diagnoses | |
|---------|--------------------------------|--------|------------|-------------------|---------------------|--------|-------------|-------------------|--|-------------|
| | Inpatient | | RTC | | RTC to Inpatient | | | | Diagnosis | % of Visits |
| | Admissions | 30-Day | Admissions | 30-Day | Admissions | 30-Day | 31 - 60 Day | Cumulative 60-Day | | |
| FY 2015 | 161 | 67% | 260 | 7% | 260 | 1% | 1% | 2% | 305 Nondependent abuse drugs | 18% |
| FY 2014 | 644 | 44% | 1,051 | 10% | 1,051 | 2% | 1% | 4% | 300 Anxiety, dissociative & somatoform disorders | 15% |
| FY 2013 | 499 | 50% | 1,078 | 11% | 1,078 | 1% | 1% | 2% | 303 Alcohol dependence syndrome | 9% |
| FY 2012 | 577 | 46% | 1,234 | 10% | 1,234 | 1% | 1% | 2% | 291 Alcohol induced mental disorders | 9% |
| FY 2011 | 540 | 36% | 782 | | 782 | 1% | 2% | 3% | 298 Nonorganic psychoses NEC | 9% |
| FY 2006 | 305 | 47% | 535 | | 535 | 6% | 2% | 9% | 311 Depressive disorder NEC | 9% |
| | Follow Up Rate After Discharge | | | | | | | | 296 Episodic mood disorder | 8% |
| | Inpatient | | | | RTC | | | | 295 Schizophrenic disorders | 7% |
| | Patients Discharged | 7 days | 8 -30 days | Cumulative 30-Day | Patients Discharged | 7 days | 8 -30 days | Cumulative 30-Day | 292 Drug induced mental disorders | 5% |
| FY 2015 | 138 | 34% | 14% | 48% | 108 | 3% | 6% | 8% | 309 Adjustment reaction | 2% |
| FY 2014 | 420 | 37% | 6% | 44% | 201 | 12% | 14% | 27% | | |
| FY 2013 | 355 | 33% | 8% | 41% | 188 | 11% | 16% | 27% | | |
| FY 2012 | 372 | 26% | 11% | 36% | 178 | 15% | 15% | 30% | | |
| FY 2011 | 348 | 30% | 10% | 41% | 145 | 16% | 21% | 37% | | |
| FY 2006 | 226 | 14% | 20% | 34% | 127 | 2% | 14% | 17% | | |

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2015

3 Months in Current FY

| Rural | Readmission Rate | | | | | | | | Top 10 ER Primary Diagnoses | |
|---------|--------------------------------|--------|------------|-------------------|---------------------|--------|-------------|-------------------|--|-------------|
| | Inpatient | | RTC | | RTC to Inpatient | | | | Diagnosis | % of Visits |
| | Admissions | 30-Day | Admissions | 30-Day | Admissions | 30-Day | 31 - 60 Day | Cumulative 60-Day | | |
| FY 2015 | 281 | 28% | 327 | 4% | 327 | 1% | 5% | 6% | 300 Anxiety, dissociative & somatoform disorders | 21% |
| FY 2014 | 681 | 23% | 1,158 | 7% | 1,158 | 2% | 3% | 5% | 305 Nondependent abuse drugs | 19% |
| FY 2013 | 591 | 22% | 1,552 | 11% | 1,552 | 1% | 2% | 3% | 296 Episodic mood disorder | 14% |
| FY 2012 | 650 | 26% | 1,899 | 6% | 1,899 | 0% | 2% | 2% | 311 Depressive disorder NEC | 13% |
| FY 2011 | 617 | 27% | 1,908 | | 1,908 | 1% | 1% | 1% | 303 Alcohol dependence syndrome | 8% |
| FY 2006 | 415 | 16% | 564 | | 564 | 7% | -1% | 6% | 292 Drug induced mental disorders | 6% |
| Rural | Follow Up Rate After Discharge | | | | | | | | Diagnosis | % of Visits |
| | Inpatient | | | | RTC | | | | | |
| | Patients Discharged | 7 days | 8 -30 days | Cumulative 30-Day | Patients Discharged | 7 days | 8 -30 days | Cumulative 30-Day | | |
| FY 2015 | 203 | 23% | 6% | 29% | 122 | 7% | 7% | 14% | 291 Alcohol induced mental disorders | 5% |
| FY 2014 | 447 | 20% | 8% | 28% | 214 | 7% | 16% | 23% | 295 Schizophrenic disorders | 3% |
| FY 2013 | 397 | 20% | 7% | 27% | 246 | 12% | 12% | 24% | 298 Nonorganic psychoses NEC | 2% |
| FY 2012 | 431 | 20% | 10% | 30% | 279 | 11% | 10% | 21% | 310 Specific nonpsych mental disord D/T brain damage | 2% |
| FY 2011 | 411 | 26% | 11% | 36% | 274 | 13% | 14% | 27% | | |
| FY 2006 | 303 | 15% | 19% | 35% | 118 | 1% | 8% | 9% | | |

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2015

3 Months in Current FY

| Out of State / Invalid | Readmission Rate | | | | | | | | Top 10 ER Primary Diagnoses | |
|------------------------|--------------------------------|--------|------------|-------------------|---------------------|--------|-------------|-------------------|--|-------------|
| | Inpatient | | RTC | | RTC to Inpatient | | | | Diagnosis | % of Visits |
| | Admissions | 30-Day | Admissions | 30-Day | Admissions | 30-Day | 31 - 60 Day | Cumulative 60-Day | | |
| FY 2015 | 4 | 0% | 0 | 0% | 0 | 0% | 0% | 0% | 305 Nondependent abuse drugs | 27% |
| FY 2014 | 6 | 50% | 1 | 0% | 1 | 0% | 0% | 0% | 311 Depressive disorder NEC | 18% |
| FY 2013 | 9 | 100% | 0 | 0% | 0 | 0% | 0% | 0% | 300 Anxiety, dissociative & somatoform disorders | 13% |
| FY 2012 | 7 | 17% | 0 | 0% | 0 | 0% | 0% | 0% | 298 Nonorganic psychoses NEC | 11% |
| FY 2011 | 24 | 39% | 0 | | 0 | 0% | 0% | 0% | 303 Alcohol dependence syndrome | 9% |
| FY 2006 | 2 | 50% | 0 | | 0 | 0% | 0% | 0% | 292 Drug induced mental disorders | 7% |
| | | | | | | | | | 296 Episodic mood disorder | 4% |
| | | | | | | | | | 309 Adjustment reaction | 3% |
| | | | | | | | | | 307 Special symptoms or syndromes NEC | 1% |
| | | | | | | | | | 304 Drug dependence | 1% |
| | Follow Up Rate After Discharge | | | | | | | | | |
| | Inpatient | | | | RTC | | | | | |
| | Patients Discharged | 7 days | 8 -30 days | Cumulative 30-Day | Patients Discharged | 7 days | 8 -30 days | Cumulative 30-Day | | |
| FY 2015 | 4 | 50% | 0% | 50% | 0 | 0% | 0% | 0% | | |
| FY 2014 | 4 | 25% | 0% | 25% | 1 | 0% | 0% | 0% | | |
| FY 2013 | 5 | 0% | 0% | 0% | 0 | 0% | 0% | 0% | | |
| FY 2012 | 6 | 0% | 0% | 0% | 0 | 0% | 0% | 0% | | |
| FY 2011 | 18 | 6% | 0% | 6% | 0 | 0% | 0% | 0% | | |
| FY 2006 | 2 | 0% | 50% | 50% | 0 | 0% | 0% | 0% | | |

Note: RTC 30-Day Readmission rates use prior authorization information in their calculation. Prior auth information is only available going back to FY 2012.

Chronic Conditions Snapshot

Analysis Period Ending FY 2015

3 Months in Current FY

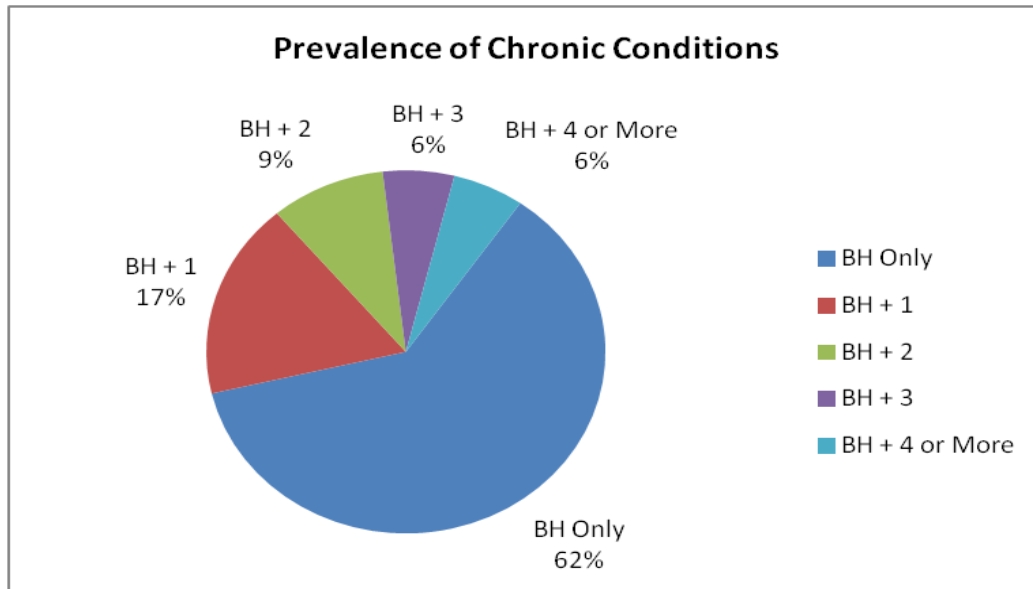
| Adult Chronic Conditions FY 2015 | | |
|----------------------------------|------------------|-----------|
| Chronic Diagnosis | % of BH Patients | Paid PUPM |
| Asthma | 8.1% | \$7 |
| Chronic Bronchitis/Emphysema | 3.3% | \$4 |
| Diabetes Mellitus | 17.7% | \$23 |
| End Stage Renal Disease | 5.7% | \$20 |
| Heart Disease | 38.6% | \$68 |
| Neoplasm | 6.1% | \$14 |
| Obesity | 4.9% | \$6 |
| HIV/AIDS | 1.7% | \$1 |

| Pediatric Chronic Conditions FY 2015 | | |
|--------------------------------------|------------------|-----------|
| Chronic Diagnosis | % of BH Patients | Paid PUPM |
| Asthma | 5.0% | \$6 |
| Diabetes Mellitus | 0.7% | \$1 |
| Neoplasm | 0.6% | \$1 |
| Obesity | 1.4% | \$2 |
| Epilepsy | 1.7% | \$3 |

Chronic Conditions Snapshot

Analysis Period Ending FY 2015

3 Months in Current FY



Note: Chronic conditions of behavioral health patients are identified by the presence of the following primary or secondary diagnosis on any claim during the time period of the report:

- Asthma: ICD-9-CM codes 493-493.93;
- Chronic Bronchitis/Emphysema: ICD-9-CM codes 491-492.8;
- Diabetes Mellitus: ICD-9-CM codes 250-250.93;
- End Stage Renal Disease: ICD-9-CM codes 584-586;
- Heart Disease: ICD-9-CM codes 390-459;
- Neoplasm: ICD-9-CM codes 140-239;
- Obesity: ICD-9-CM codes 278-278.8;
- HIV/AIDS: ICD-9-CM codes 042, 079.53 with diagnosis code V08.

Note: Prevalence chart looks for chronic conditions in current year and over the preceding three years.

Substance Abuse Snapshot

Analysis Period Ending FY 2015

3 Months in Current FY

| | | Substance Abuse Behavioral Health Services (All Ages) | | | | |
|----------------|----------------------|---|------|--------------|-----------|-----------|
| | All Medicaid Members | Penetration | | Paid Amount | Paid PUPM | Paid PMPM |
| | | Patients | Rate | | | |
| FY 2015 | 241,393 | 889 | 0.4% | \$4,027,446 | \$378 | \$1 |
| FY 2014 | 423,373 | 2,496 | 0.6% | \$15,557,181 | \$519 | \$3 |
| FY 2013 | 274,197 | 2,172 | 0.8% | \$16,738,357 | \$642 | \$5 |
| FY 2012 | 259,167 | 2,140 | 0.8% | \$16,079,224 | \$626 | \$5 |
| FY 2011 | 257,642 | 1,833 | 0.7% | \$14,660,090 | \$666 | \$5 |
| FY 2006 | 200,401 | 667 | 0.3% | \$3,281,439 | \$410 | \$1 |

| FY 2015 BH Snapshot - Substance Abuse | | | | | | | | | | | | |
|---------------------------------------|------------|--------|-------|-----------|-----------|---------|---------|---------|-----|-------------|-----------------------|-----------------------|
| Location | Population | | Race | | Age Group | | | | | Avg BH Cost | Avg Number of Scripts | Avg Prescription Cost |
| | Male | Female | White | Non-White | 13 - 17 | 18 - 25 | 26 - 45 | 46 - 65 | 65+ | | | |
| Statewide | 452 | 436 | 576 | 312 | 257 | 91 | 212 | 265 | 65 | \$4,534 | 8 | \$80 |
| Clark | 284 | 234 | 279 | 239 | 135 | 41 | 121 | 174 | 48 | \$4,232 | 8 | \$58 |
| Washoe | 66 | 84 | 121 | 29 | 47 | 24 | 25 | 38 | 16 | \$4,418 | 5 | \$92 |
| Rural | 109 | 119 | 182 | 46 | 80 | 28 | 66 | 54 | 1 | \$5,137 | 9 | \$121 |
| Out of State / Invalid | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | \$1,362 | 13 | \$13 |

Note: There is a small amount of Patients that change age during the fiscal year and fall into more than one age group. There is also a small amount of Patients that move during the fiscal year and fall into more than one location.

Substance Abuse Snapshot

Analysis Period Ending FY 2015

3 Months in Current FY

| Substance Abuse Behavioral Health Services (All Ages) | | | | | | |
|---|----------------------|-------------|------|--------------|-----------|-----------|
| | All Medicaid Members | Penetration | | | | |
| | | Patients | Rate | Paid Amount | Paid PUPM | Paid PMPM |
| FY 2015 | 241,393 | 889 | 0.4% | \$4,027,446 | \$378 | \$1 |
| FY 2014 | 423,373 | 2,496 | 0.6% | \$15,557,181 | \$519 | \$3 |
| FY 2013 | 274,197 | 2,172 | 0.8% | \$16,738,357 | \$642 | \$5 |
| FY 2012 | 259,167 | 2,140 | 0.8% | \$16,079,224 | \$626 | \$5 |
| FY 2011 | 257,642 | 1,833 | 0.7% | \$14,660,090 | \$666 | \$5 |
| FY 2006 | 200,401 | 667 | 0.3% | \$3,281,439 | \$410 | \$1 |

| Substance Abuse by Age and Fiscal Year | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|--|
| Patients with AOD episode | | | | | | | |
| | FY 2006 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | |
| Ages 13 - 17 | 195 | 645 | 688 | 666 | 679 | 257 | |
| Ages 18+ | 475 | 1,193 | 1,464 | 1,513 | 1,830 | 633 | |

| Top 10 FY 2015 BH Primary Diagnoses | |
|--|---------------|
| Diagnosis | % of Patients |
| 296 Episodic mood disorder | 46.0% |
| 295 Schizophrenic disorders | 14.5% |
| 304 Drug dependence | 8.9% |
| V57 Rehabilitation Procedure | 6.5% |
| 303 Alcohol dependence syndrome | 4.0% |
| 291 Alcohol induced mental disorders | 3.7% |
| 305 Nondependent abuse drugs | 3.2% |
| 298 Nonorganic psychoses NEC | 2.4% |
| V57 Care involving use of rehabilitation pro | 1.7% |
| 311 Depressive disorder NEC | 1.4% |

| FY 2015 Chronic Diagnosis | % of SA Patients | Paid PUPM |
|------------------------------|------------------|-----------|
| Asthma | 17% | \$370 |
| Chronic Bronchitis/Emphysema | 4% | \$277 |
| Diabetes Mellitus | 13% | \$266 |
| End Stage Renal Disease | 5% | \$364 |
| Heart Disease | 38% | \$358 |
| Neoplasm | 4% | \$424 |
| Obesity | 8% | \$280 |
| HIV/AIDS | 2% | \$115 |

| Substance Abuse Statistics Per Facility Type | | | | | | | | | | | | | | | | | | |
|--|----------|---------|---------|---------|---------|---------|-------------|--------------|--------------|--------------|--------------|-------------|-----------|---------|---------|---------|---------|---------|
| Service | Patients | | | | | | Paid Amount | | | | | | Paid PUPM | | | | | |
| | FY 2006 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2006 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2006 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
| Inpatient | 483 | 1,430 | 1,675 | 1,752 | 1,941 | 667 | \$900,827 | \$2,851,183 | \$2,625,184 | \$3,144,644 | \$3,383,750 | \$1,067,842 | \$155 | \$166 | \$131 | \$150 | \$145 | \$133 |
| RTC | 78 | 341 | 363 | 311 | 304 | 109 | \$2,243,396 | \$11,509,434 | \$13,003,002 | \$12,809,694 | \$11,454,237 | \$2,799,935 | \$2,397 | \$2,813 | \$2,985 | \$3,432 | \$3,140 | \$2,141 |
| Outpatient | 124 | 175 | 210 | 227 | 391 | 125 | \$137,216 | \$299,472 | \$451,038 | \$784,018 | \$719,193 | \$159,669 | \$92 | \$143 | \$179 | \$288 | \$153 | \$106 |
| ER | 426 | 781 | 832 | 849 | 1,631 | 690 | \$3,531 | \$7,113 | \$8,378 | \$10,723 | \$26,332 | \$7,552 | \$1 | \$1 | \$1 | \$1 | \$1 | \$1 |
| Screening | 31 | 24 | 51 | 70 | 217 | 66 | \$2,862 | \$1,108 | \$2,677 | \$3,599 | \$7,814 | \$2,308 | \$8 | \$4 | \$4 | \$4 | \$3 | \$3 |

Key Definitions
 Analysis Period Ending FY 2014
 6 Months in Current FY

