

Utilization Snapshot
 Analysis Period Ending FY 2014
 12 Months in Current FY

	FY 2006 Statewide - Baseline	Change from FY 2010 to FY 2011	Change from FY 2011 to FY 2012	Change from FY 2012 to FY 2013	Change from FY 2013 to FY 2014	FY 2014
All Medicaid Members	200,401	⇒ 2.0%	⇒ 0.6%	↗ 5.8%	↗ 54.0%	422,126
Behavioral Health Patients	8,605	↗ 11.9%	↗ 9.5%	↗ 15.9%	↗ 19.7%	26,071
Percent of BH Patients to All Medicaid Members	4%	↗ 9.8%	↗ 8.8%	↗ 9.5%	↘ -22.3%	6.2%
Paid for all BH Services	\$44,618,676	↘ -17.8%	↗ 18.3%	↗ 14.7%	↗ 12.0%	\$205,946,881
Paid for all BH Services (12-month forecast)	\$44,618,676	↘ -17.8%	↗ 18.3%	↗ 14.8%	↗ 14.6%	\$210,905,739
Paid / BH Patient	\$5,185	↘ -26.6%	↗ 8.1%	⇐ -1.0%	↘ -6.4%	\$7,899
Paid PMPM	\$19	↘ -19.4%	↗ 17.6%	↗ 8.4%	↘ -27.3%	\$41

	FY 2006 Statewide - Baseline	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
All Medicaid Members	200,401	252,714	257,642	259,167	274,120	422,126
Behavioral Health Patients	8,605	15,338	17,170	18,798	21,780	26,071
Percent of BH Patients to All Medicaid Members	4%	6.1%	6.7%	7.3%	7.9%	6.2%
Paid for all BH Services	\$44,618,676	\$165,008,379	\$135,560,271	\$160,380,193	\$183,899,291	\$205,946,881
Paid for all BH Services (12-month forecast)	\$44,618,676	\$165,008,379	\$135,560,271	\$160,380,193	\$184,087,252	\$210,905,739
Paid / BH Patient	\$5,185	\$10,758	\$7,895	\$8,532	\$8,443	\$7,899
Paid PMPM	\$19	\$54	\$44	\$52	\$56	\$41

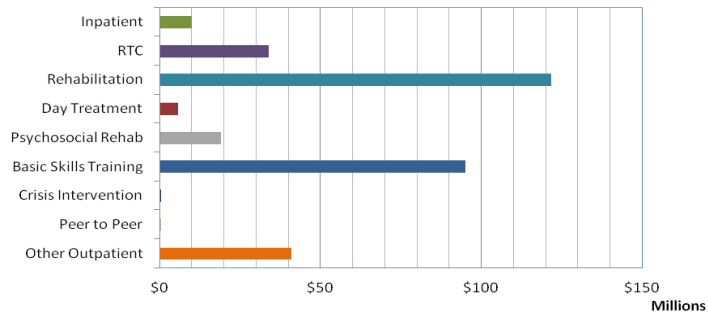
Key

- "Large" drop > 20% decrease ↘
- "Moderate" drop 5% - 20% decrease ↘
- "Slight" drop < 5% decrease ⇐
- "Slight" increase < 5% increase ⇒
- "Moderate" increase 5% - 20% increase ↗
- "Large" increase > 20% increase ↗

	FY 2014 Inpatient Length of Stay						
	PT 11			PT 13			RTC
	Acute	Skilled	Substance Abuse	Acute	Skilled	Substance Abuse	Therapeutic Leave
BH Patients	608	229	178	1,842	290	92	132
Average LOS	15	16	11	15	5	14	2
Maximum LOS	205	116	31	69	27	40	14

Note: Average LOS is per patient not per visit throughout report.

FY 2014 Payments for All Behavioral Health Services



Utilization Dashboard - All BH Services

Analysis Period Ending FY 2014

12 Months in Current FY

		Behavioral Health Services (All Ages)				
	All Medicaid Members	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2014	422,126	26,070	6.2%	\$205,928,052	\$658	\$41
FY 2013	274,120	21,779	7.9%	\$183,875,440	\$704	\$56
FY 2012	259,167	18,798	7.3%	\$160,380,193	\$711	\$52
FY 2011	257,642	17,170	6.7%	\$135,560,271	\$658	\$44
FY 2010	252,714	15,338	6.1%	\$165,008,379	\$897	\$54
FY 2006	200,401	8,605	4.3%	\$44,618,676	\$432	\$19

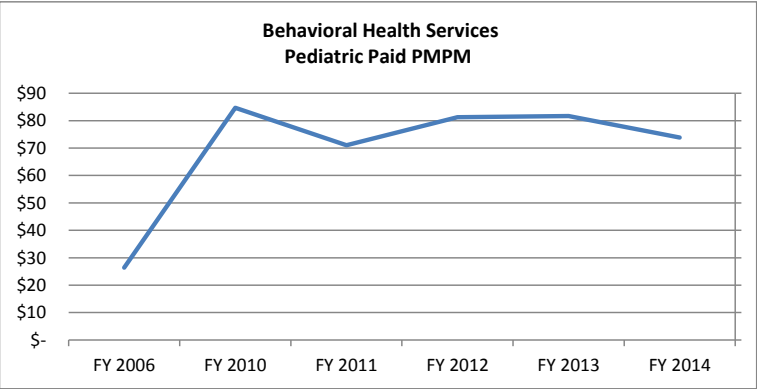
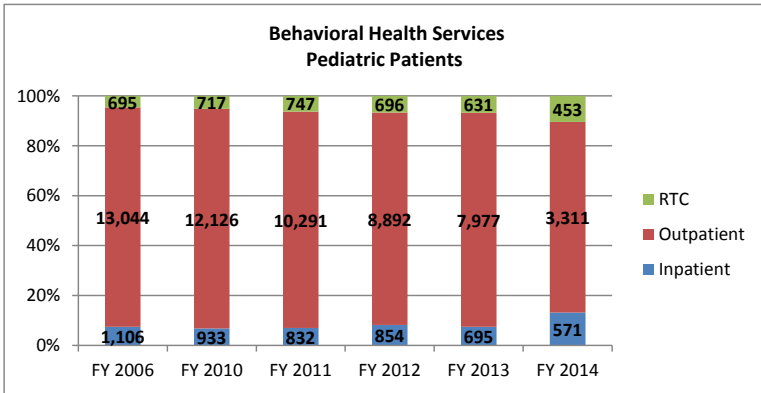
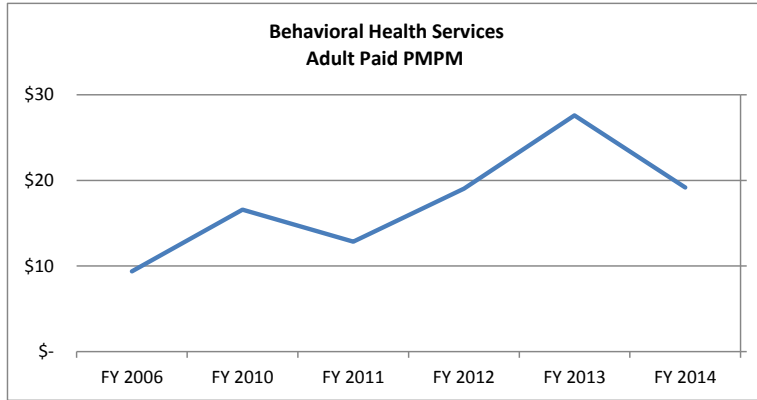
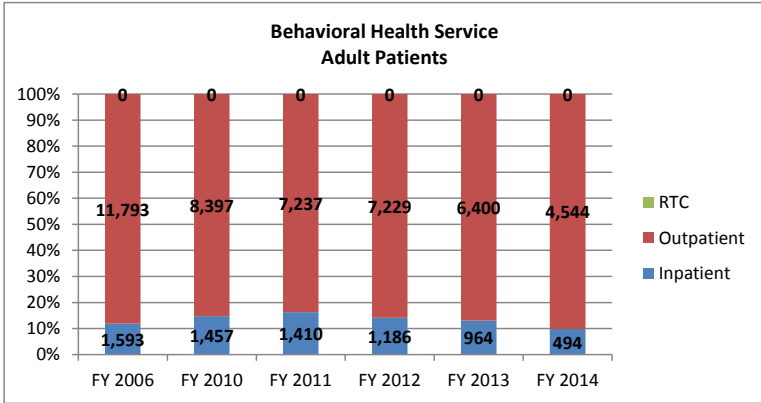
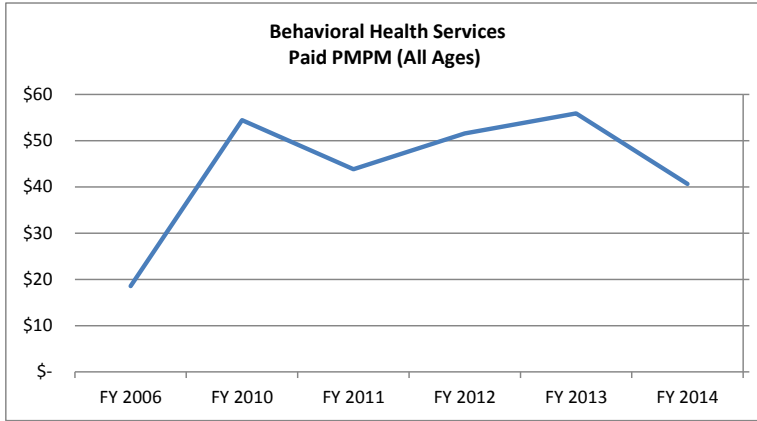
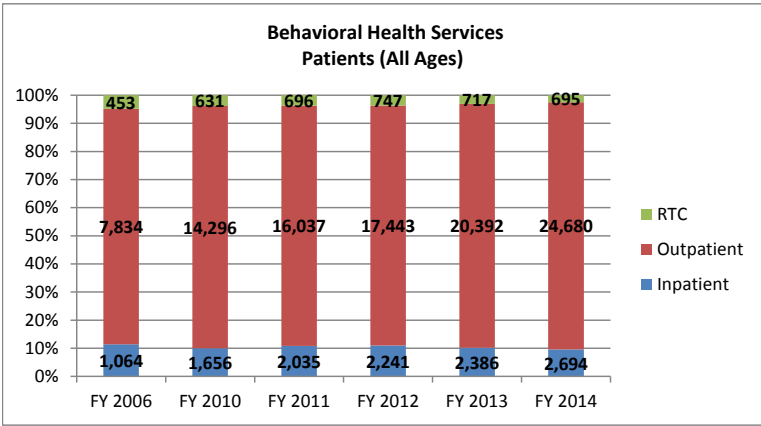
		Adult Behavioral Health Services				
	All Medicaid Members	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2014	258,842	12,722	4.9%	\$59,540,318	\$390	\$19
FY 2013	132,742	9,358	7.0%	\$43,951,738	\$391	\$28
FY 2012	125,059	8,156	6.5%	\$28,553,232	\$292	\$19
FY 2011	121,892	7,926	6.5%	\$18,789,580	\$198	\$13
FY 2010	113,880	7,032	6.2%	\$22,675,391	\$269	\$17
FY 2006	93,807	4,879	5.2%	\$10,556,376	\$180	\$9

		Pediatric Behavioral Health Services				
	All Medicaid Members	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2014	165,208	13,512	8.2%	\$146,387,734	\$903	\$74
FY 2013	142,700	12,559	8.8%	\$139,923,702	\$928	\$82
FY 2012	135,242	10,734	7.9%	\$131,826,962	\$1,023	\$81
FY 2011	136,970	9,335	6.8%	\$116,770,692	\$1,042	\$71
FY 2010	140,047	8,396	6.0%	\$142,332,988	\$1,413	\$85
FY 2006	107,540	3,748	3.5%	\$34,062,300	\$757	\$26

Note: There is a small amount of patients (.3% - .6%) that change age from 18 to 19 during the fiscal year and fall into both the pediatric and adult tables. The payments associated with these patients fall into the appropriate tables, but adding the patient counts from the Pediatric and Adult table will result in a slight over count as compared to the All Ages Behavioral Health table. This caveat applies through this workbook of reports.

Utilization Dashboard - All BH Services

Analysis Period Ending FY 2014
12 Months in Current FY



Utilization Dashboard - Outpatient, Inpatient

Analysis Period Ending FY 2014

12 Months in Current FY

	All Medicaid Members	Inpatient Behavioral Health Services (All Ages)					Outpatient Behavioral Health Services (All Ages)				
		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate				Patients	Rate			
FY 2014	422,126	2,694	0.6%	\$9,883,574	\$306	\$2	24,680	5.8%	\$162,283,985	\$548	\$32
FY 2013	274,120	2,386	0.9%	\$8,396,103	\$293	\$3	20,392	7.4%	\$139,949,953	\$572	\$43
FY 2012	259,167	2,241	0.9%	\$7,602,897	\$283	\$2	17,443	6.7%	\$112,726,037	\$539	\$36
FY 2011	257,642	2,035	0.8%	\$7,515,375	\$308	\$2	16,037	6.2%	\$91,708,469	\$477	\$30
FY 2010	252,714	1,656	0.7%	\$6,955,764	\$350	\$2	14,296	5.7%	\$127,732,402	\$745	\$42
FY 2006	200,401	1,064	0.5%	\$6,118,088	\$479	\$3	7,834	3.9%	\$20,926,748	\$223	\$9

	All Medicaid Members	Adult Inpatient Behavioral Health Services					Adult Outpatient Behavioral Health Services				
		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate				Patients	Rate			
FY 2014	258,842	1,593	0.6%	\$688,799	\$36	\$0	11,793	4.6%	\$58,595,413	\$414	\$19
FY 2013	132,742	1,457	1.1%	\$438,812	\$25	\$0	8,397	6.3%	\$43,190,371	\$429	\$27
FY 2012	125,059	1,410	1.1%	\$492,415	\$29	\$0	7,237	5.8%	\$27,337,146	\$315	\$18
FY 2011	121,892	1,186	1.0%	\$430,682	\$30	\$0	7,229	5.9%	\$17,945,199	\$207	\$12
FY 2010	113,880	964	0.8%	\$242,591	\$21	\$0	6,400	5.6%	\$22,042,024	\$287	\$16
FY 2006	93,807	494	0.5%	\$234,532	\$40	\$0	4,544	4.8%	\$10,264,436	\$188	\$9

	All Medicaid Members	Pediatric Inpatient Behavioral Health Services					Pediatric Outpatient Behavioral Health Services				
		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate				Patients	Rate			
FY 2014	165,208	1,106	0.7%	\$9,194,775	\$693	\$5	13,044	7.9%	\$103,688,571	\$662	\$52
FY 2013	142,700	933	0.7%	\$7,957,291	\$711	\$5	12,126	8.5%	\$96,759,582	\$665	\$57
FY 2012	135,242	832	0.6%	\$7,110,482	\$712	\$4	10,291	7.6%	\$85,388,891	\$691	\$53
FY 2011	136,970	854	0.6%	\$7,084,693	\$691	\$4	8,892	6.5%	\$73,763,270	\$691	\$45
FY 2010	140,047	695	0.5%	\$6,713,174	\$805	\$4	7,977	5.7%	\$105,690,378	\$1,104	\$63
FY 2006	107,540	571	0.5%	\$5,883,556	\$859	\$5	3,311	3.1%	\$10,662,312	\$268	\$8

Utilization Dashboard - Residential Treatment Center (RTC)

Analysis Period Ending FY 2014

12 Months in Current FY

	All Medicaid Members	RTC Services (All Ages)				
		Penetration			Paid	
		Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2014	190,001	695	0.4%	\$33,760,493	\$4,048	\$15
FY 2013	155,180	717	0.5%	\$35,529,384	\$4,129	\$19
FY 2012	147,220	747	0.5%	\$40,051,260	\$4,468	\$23
FY 2011	149,405	696	0.5%	\$36,336,427	\$4,351	\$20
FY 2010	152,407	631	0.4%	\$30,320,213	\$4,004	\$17
FY 2006	117,697	453	0.4%	\$17,573,839	\$3,233	\$12

By Federal Age Cohort

	All Medicaid Members	RTC Services - Ages 1 - 5					RTC Services - Ages 6 - 14					RTC Services - Ages 15 - 20					RTC Services - Ages 21 - 22				
		Penetration			Paid		Penetration			Paid		Penetration			Paid		Penetration			Paid	
		Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2014	190,001	2	0.0%	\$17,119	\$713	\$0	312	0.2%	\$14,739,631	\$3,937	\$6	423	0.2%	\$19,003,743	\$3,744	\$8	0	0.0%	\$0	\$0	\$0
FY 2013	155,180	2	0.0%	\$45,560	\$1,898	\$0	331	0.2%	\$16,443,040	\$4,140	\$9	434	0.3%	\$19,008,208	\$3,650	\$10	0	0.0%	\$0	\$0	\$0
FY 2012	147,220	0	0.0%	\$0	\$0	\$0	309	0.2%	\$15,140,280	\$4,083	\$9	487	0.3%	\$24,910,980	\$4,263	\$14	0	0.0%	\$0	\$0	\$0
FY 2011	149,405	1	0.0%	\$19,720	\$1,643	\$0	281	0.2%	\$14,149,784	\$4,196	\$8	453	0.3%	\$22,160,683	\$4,077	\$12	1	0.0%	\$6,240	\$520	\$0
FY 2010	152,407	0	0.0%	\$0	\$0	\$0	222	0.1%	\$10,741,058	\$4,032	\$6	444	0.3%	\$19,579,154	\$3,675	\$11	0	0.0%	\$0	\$0	\$0
FY 2006	117,697	0	0.0%	\$0	\$0	\$0	209	0.2%	\$8,384,551	\$3,343	\$6	270	0.2%	\$9,189,289	\$2,836	\$7	0	0.0%	\$0	\$0	\$0

Note: All Medicaid Patients include Patients between the ages of 0 and 22.

Utilization Dashboard - Rehabilitative Services by Provider Type

Analysis Period Ending FY 2014

12 Months in Current FY

All Medicaid Members	Provider Type 14 - Behavioral Health Outpatient (All Ages)						Provider Type 82 - Behavioral Health Rehabilitation (All Ages)						Provider Type 26 - Psychologist (All Ages)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate					Patients	Rate					Patients	Rate				
FY 2014	422,126	11,712	2.8%	\$96,074,332	\$684	\$19	3,255	0.8%	\$23,611,664	\$604	\$5	501	0.1%	\$1,900,260	\$316	\$0		
FY 2013	274,120	10,173	3.7%	\$88,225,967	\$723	\$27	2,751	1.0%	\$22,526,548	\$682	\$7	259	0.1%	\$1,739,869	\$560	\$1		
FY 2012	259,167	7,365	2.8%	\$63,659,210	\$720	\$20	3,777	1.5%	\$26,645,943	\$588	\$9	143	0.1%	\$1,632,425	\$951	\$1		
FY 2011	257,642	4,064	1.6%	\$33,104,731	\$679	\$11	4,156	1.6%	\$39,509,912	\$792	\$13	100	0.0%	\$1,077,397	\$898	\$0		
FY 2010	252,714	3,596	1.4%	\$49,878,236	\$1,156	\$16	3,422	1.4%	\$60,648,519	\$1,477	\$20	36	0.0%	\$583,185	\$1,350	\$0		
FY 2006	200,401	1,138	0.6%	\$7,436,954	\$545	\$3	1,399	0.7%	\$6,040,670	\$360	\$3	0	0.0%	\$0	\$0	\$0		

All Medicaid Members	Provider Type 14 - Adult Behavioral Health Outpatient						Provider Type 82 - Adult Behavioral Health Rehabilitation						Provider Type 26 - Adult Psychologist					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate					Patients	Rate					Patients	Rate				
FY 2014	258,842	4,163	1.6%	\$30,988,588	\$620	\$10	1,447	0.6%	\$12,419,291	\$715	\$4	327	0.1%	\$158,992	\$41	\$0		
FY 2013	132,742	3,036	2.3%	\$22,891,175	\$628	\$14	1,314	1.0%	\$12,825,813	\$813	\$8	95	0.1%	\$12,556	\$11	\$0		
FY 2012	125,059	1,834	1.5%	\$13,278,367	\$603	\$9	1,070	0.9%	\$9,480,453	\$738	\$6	25	0.0%	\$9,191	\$31	\$0		
FY 2011	121,892	1,180	1.0%	\$7,403,196	\$523	\$5	939	0.8%	\$6,803,056	\$604	\$5	13	0.0%	\$738	\$5	\$0		
FY 2010	113,880	1,026	0.9%	\$10,588,845	\$860	\$8	614	0.5%	\$8,689,711	\$1,179	\$6	1	0.0%	\$87	\$7	\$0		
FY 2006	93,807	802	0.9%	\$5,389,448	\$560	\$5	524	0.6%	\$1,256,037	\$200	\$1	0	0.0%	\$0	\$0	\$0		

All Medicaid Members	Provider Type 14 - Pediatric Behavioral Health Outpatient						Provider Type 82 - Pediatric Behavioral Health Rehabilitation						Provider Type 26 - Pediatric Psychologist					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate					Patients	Rate					Patients	Rate				
FY 2014	165,208	7,650	4.6%	\$65,085,744	\$709	\$33	1,830	1.1%	\$11,192,372	\$510	\$0	174	0.1%	\$1,741,268	\$834	\$0		
FY 2013	142,700	7,213	5.1%	\$65,334,792	\$755	\$38	1,465	1.0%	\$9,700,735	\$552	\$0	164	0.1%	\$1,727,314	\$878	\$0		
FY 2012	135,242	5,577	4.1%	\$50,380,843	\$753	\$31	2,725	2.0%	\$17,165,490	\$525	\$0	118	0.1%	\$1,623,234	\$1,146	\$0		
FY 2011	136,970	2,904	2.1%	\$25,701,534	\$738	\$16	3,262	2.4%	\$32,706,856	\$836	\$0	87	0.1%	\$1,076,659	\$1,031	\$0		
FY 2010	140,047	2,594	1.9%	\$39,289,390	\$1,262	\$23	2,839	2.0%	\$51,958,808	\$1,525	\$0	35	0.0%	\$583,098	\$1,388	\$0		
FY 2006	107,540	338	0.3%	\$2,047,506	\$505	\$2	877	0.8%	\$4,784,633	\$455	\$0	0	0.0%	\$0	\$0	\$0		

Note: PT 14 and 26 rehabilitative services include procedure codes H2012, H2017, H2014, H2011, and H0038 only.

Utilization Dashboard - Specific Rehabilitative Services

Analysis Period Ending FY 2014

12 Months in Current FY

All Medicaid Members	Provider Type 14 - Peer to Peer Services (H0038)					Provider Type 14 - Crisis Intervention Services (H2011)					Provider Type 14 - Day Treatment Services (H2012)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				Patients	Rate				
FY 2014	422,126	69	0.0%	\$17,718	\$21	\$0	621	0.1%	\$299,257	\$40	\$0	1,007	0.2%	\$5,280,121	\$437	\$1
FY 2013	274,120	26	0.0%	\$7,078	\$23	\$0	484	0.2%	\$620,593	\$107	\$0	2,330	0.8%	\$12,551,176	\$449	\$4
FY 2012	259,167	42	0.0%	\$25,452	\$51	\$0	259	0.1%	\$87,517	\$28	\$0	2,444	0.9%	\$16,517,324	\$563	\$5
FY 2011	257,642	35	0.0%	\$18,754	\$45	\$0	237	0.1%	\$40,744	\$14	\$0	1,045	0.4%	\$6,805,169	\$543	\$2
FY 2010	252,714	26	0.0%	\$16,792	\$54	\$0	211	0.1%	\$45,654	\$18	\$0	893	0.4%	\$6,829,369	\$637	\$2
FY 2006	200,401	13	0.0%	\$153	\$1	\$0	195	0.1%	\$17,892	\$8	\$0	264	0.1%	\$1,878,086	\$593	\$1

Medicaid Members	Provider Type 82 - Peer to Peer Services (H0038)					Provider Type 82 - Crisis Intervention Services (H2011)					Provider Type 82 - Day Treatment Services (H2012)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				Patients	Rate				
FY 2014	165,208	47	0.0%	\$13,373	\$24	\$0	3	0.0%	\$422	\$12	\$0	65	0.0%	\$141,976	\$182	\$0
FY 2013	142,700	11	0.0%	\$7,502	\$57	\$0	3	0.0%	\$1,476	\$41	\$0	277	0.2%	\$1,224,492	\$368	\$1
FY 2012	135,242	15	0.0%	\$9,417	\$52	\$0	35	0.0%	\$87,448	\$208	\$0	689	0.5%	\$2,942,772	\$356	\$2
FY 2011	136,970	15	0.0%	\$14,184	\$79	\$0	6	0.0%	\$746	\$10	\$0	772	0.6%	\$4,262,957	\$460	\$3
FY 2010	140,047	19	0.0%	\$8,640	\$38	\$0	17	0.0%	\$2,563	\$13	\$0	861	0.6%	\$8,473,632	\$820	\$5
FY 2006	107,540	0	0.0%	\$0	\$0	\$0	1	0.0%	\$610	\$51	\$0	261	0.2%	\$1,610,432	\$514	\$1

Medicaid Members	Provider Type 26 - Peer to Peer Services (H0038)					Provider Type 26 - Crisis Intervention Services (H2011)					Provider Type 26 - Day Treatment Services (H2012)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				Patients	Rate				
FY 2014	258,842	0	0.0%	\$0	\$0	\$0	383	0.1%	\$94,075	\$20	\$0	75	0.0%	\$1,124,296	\$1,249	\$0
FY 2013	132,742	0	0.0%	\$0	\$0	\$0	131	0.1%	\$10,240	\$7	\$0	79	0.1%	\$1,215,940	\$1,283	\$1
FY 2012	125,059	0	0.0%	\$0	\$0	\$0	14	0.0%	\$1,054	\$6	\$0	67	0.1%	\$1,226,659	\$1,526	\$1
FY 2011	121,892	0	0.0%	\$0	\$0	\$0	10	0.0%	\$986	\$8	\$0	50	0.0%	\$722,641	\$1,204	\$0
FY 2010	113,880	0	0.0%	\$0	\$0	\$0	3	0.0%	\$195	\$5	\$0	28	0.0%	\$361,275	\$1,075	\$0
FY 2006	93,807	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0

Utilization Dashboard - Specific Rehabilitative Services

Analysis Period Ending FY 2014

12 Months in Current FY

All Medicaid Members	Provider Type 14 - Basic Skills Training Services (H2014)					Provider Type 14 - Psychosocial Rehabilitative Services (H2017)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				
FY 2014	422,126	10,656	2.5%	\$74,199,009	\$580	\$15	4,983	1.2%	\$16,278,227	\$272	\$39
FY 2013	274,120	8,752	3.2%	\$53,972,516	\$514	\$16	5,492	2.0%	\$21,074,605	\$320	\$77
FY 2012	259,167	5,280	2.0%	\$26,962,699	\$426	\$9	4,869	1.9%	\$20,066,217	\$343	\$77
FY 2011	257,642	2,321	0.9%	\$12,148,781	\$436	\$4	2,781	1.1%	\$14,091,282	\$422	\$55
FY 2010	252,714	2,155	0.9%	\$18,849,477	\$729	\$6	2,557	1.0%	\$24,136,944	\$787	\$96
FY 2006	200,401	648	0.3%	\$5,120,863	\$659	\$2	407	0.2%	\$419,961	\$86	\$2

Medicaid Members	Provider Type 82 - Basic Skills Training Services (H2014)					Provider Type 82 - Psychosocial Rehabilitative Services (H2017)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid amount	Paid Amount	Paid PMPM	
	Patients	Rate				Patients	Rate				
FY 2014	165,208	2,893	1.8%	\$20,682,898	\$596	\$10	839	0.5%	\$2,705,439	\$269	\$16
FY 2013	142,700	2,376	1.7%	\$17,951,591	\$630	\$10	913	0.6%	\$3,288,458	\$300	\$23
FY 2012	135,242	2,990	2.2%	\$16,739,254	\$467	\$10	2,062	1.5%	\$6,748,343	\$273	\$50
FY 2011	136,970	3,144	2.3%	\$19,172,781	\$508	\$12	2,927	2.1%	\$15,853,920	\$451	\$116
FY 2010	140,047	2,308	1.6%	\$21,771,519	\$786	\$13	2,700	1.9%	\$30,134,745	\$930	\$215
FY 2006	107,540	330	0.3%	\$1,168,007	\$295	\$1	459	0.4%	\$1,531,109	\$278	\$14

Medicaid Members	Provider Type 26 - Basic Skills Training Services (H2014)					Provider Type 26 - Psychosocial Rehabilitative Services (H2017)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid amount	Paid Amount	Paid PMPM	
	Patients	Rate				Patients	Rate				
FY 2014	258,842	126	0.0%	\$646,554	\$428	\$0	25	0.0%	\$35,335	\$118	\$0
FY 2013	132,742	105	0.1%	\$404,431	\$321	\$0	70	0.1%	\$109,259	\$130	\$1
FY 2012	125,059	94	0.1%	\$246,384	\$218	\$0	75	0.1%	\$158,327	\$176	\$1
FY 2011	121,892	63	0.1%	\$166,692	\$220	\$0	71	0.1%	\$187,078	\$220	\$2
FY 2010	113,880	26	0.0%	\$89,545	\$287	\$0	31	0.0%	\$132,169	\$355	\$1
FY 2006	93,807	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0

Utilization Dashboard - Other Outpatient Services by Provider Type

Analysis Period Ending FY 2014

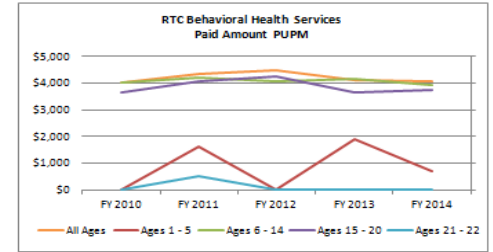
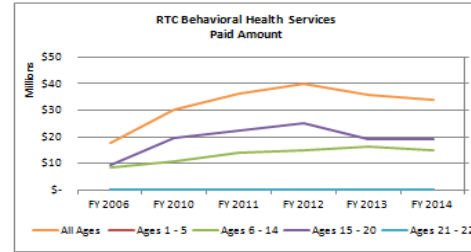
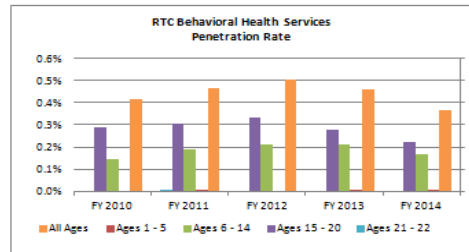
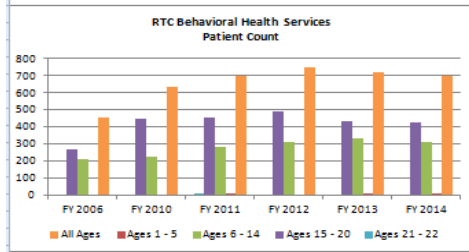
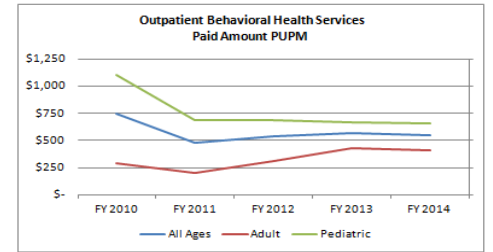
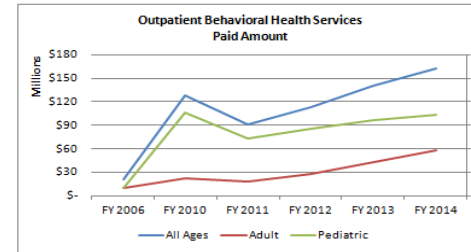
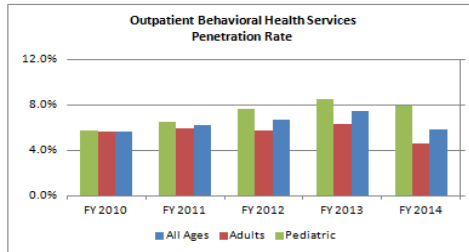
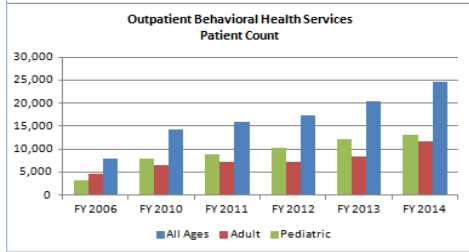
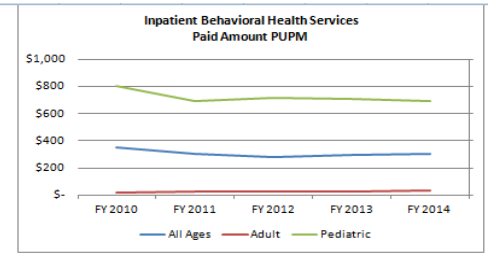
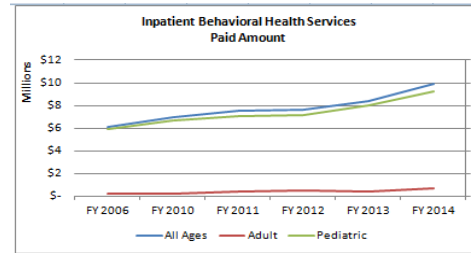
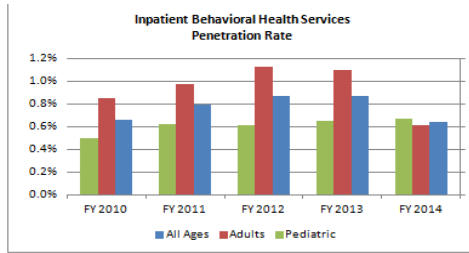
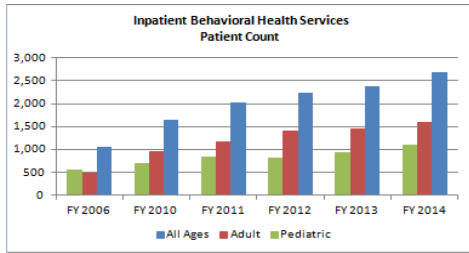
12 Months in Current FY

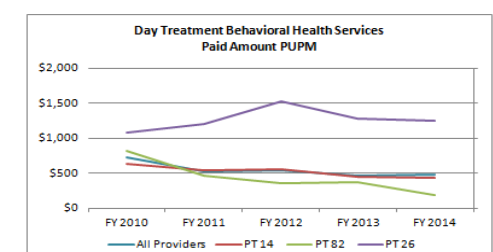
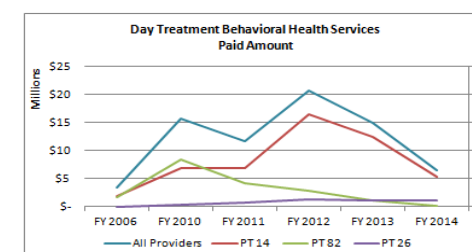
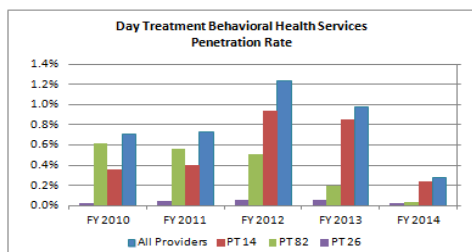
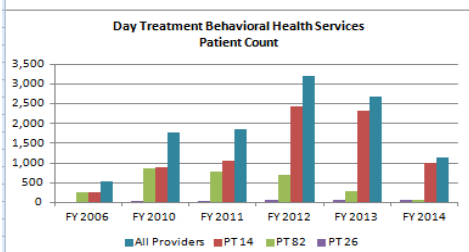
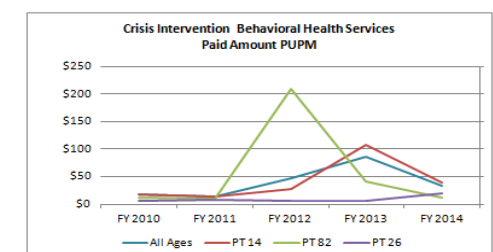
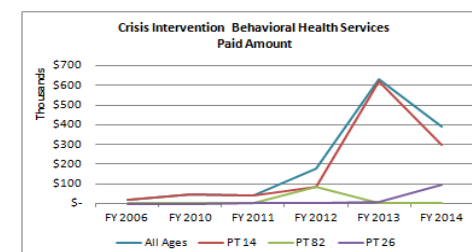
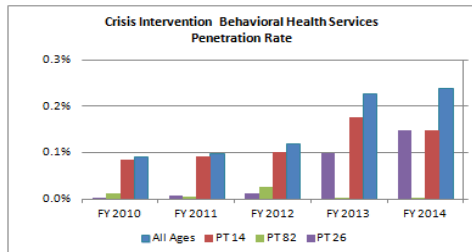
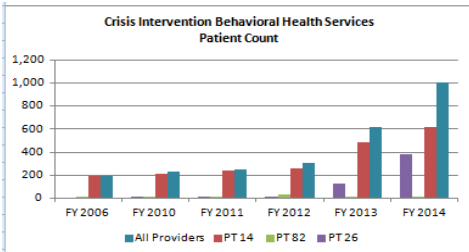
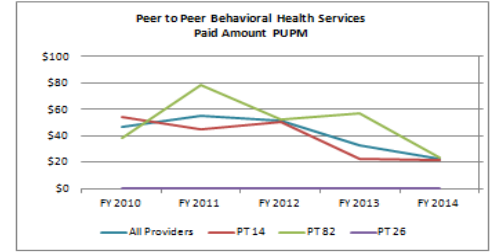
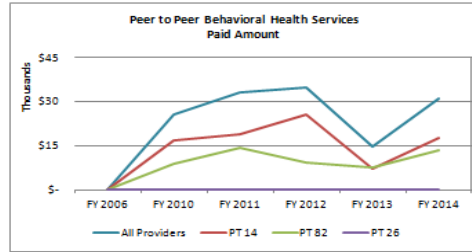
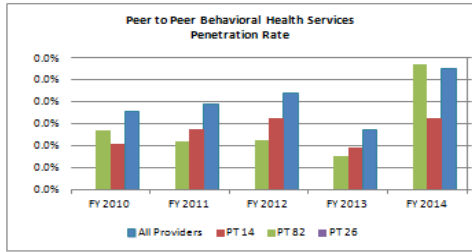
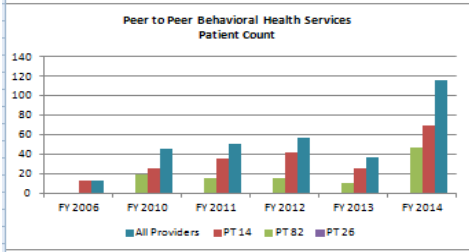
		Provider Type 14 - Behavioral Health Outpatient (All Ages)					Provider Type 26 - Psychologist (All Ages)				
All Medicaid Members		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate				Patients	Rate			
FY 2014	422,126	21,412	5.1%	\$37,770,181	\$147	\$7	3,868	0.9%	\$2,927,547	\$63	\$1
FY 2013	274,120	17,449	6.4%	\$25,553,311	\$122	\$8	3,501	1.3%	\$1,904,257	\$45	\$1
FY 2012	259,167	14,350	5.5%	\$18,924,072	\$110	\$6	3,490	1.3%	\$1,864,387	\$45	\$1
FY 2011	257,642	13,072	5.1%	\$16,587,932	\$106	\$5	2,754	1.1%	\$1,428,498	\$43	\$0
FY 2010	252,714	11,140	4.4%	\$14,907,034	\$112	\$5	2,907	1.2%	\$1,715,428	\$49	\$1
FY 2006	200,401	5,735	2.9%	\$6,108,210	\$89	\$3	1,996	1.0%	\$1,340,914	\$56	\$1

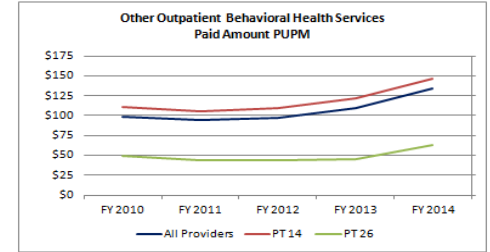
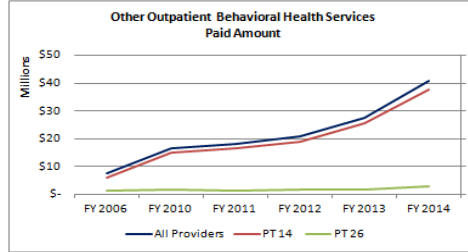
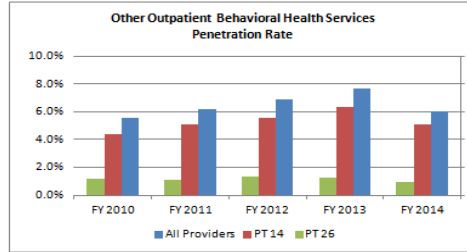
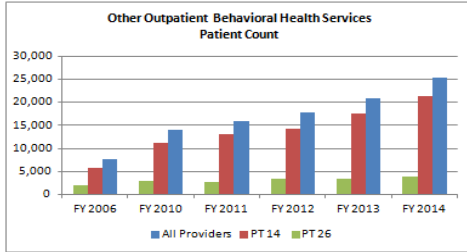
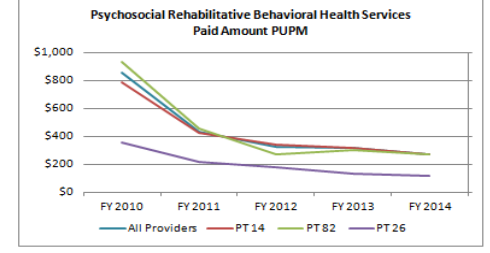
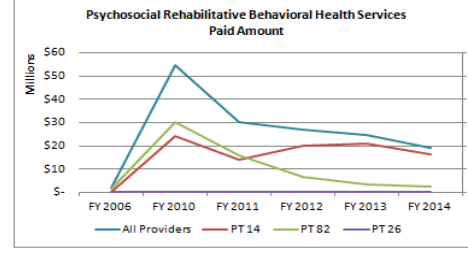
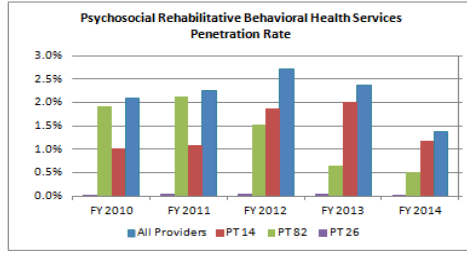
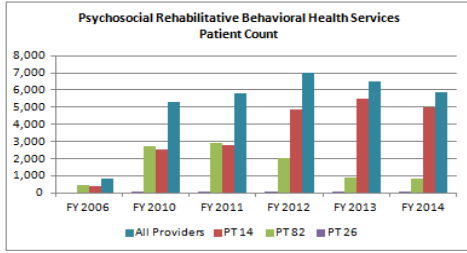
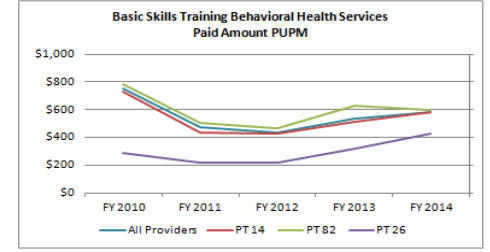
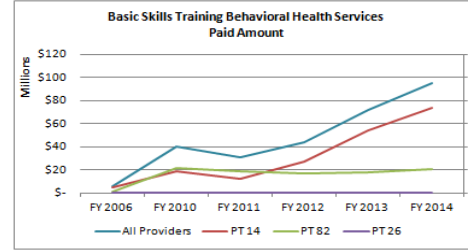
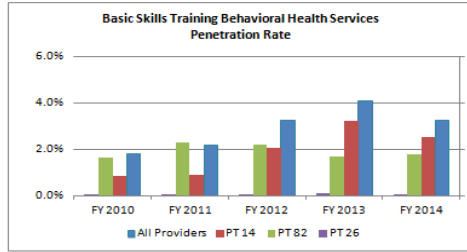
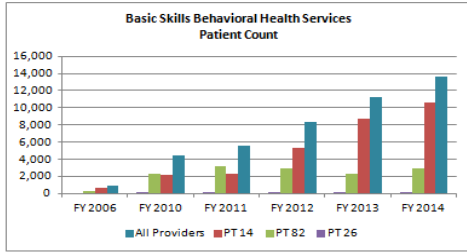
		Provider Type 14 - Adult Behavioral Health Outpatient					Provider Type 26 - Adult Psychologist				
All Medicaid Members		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate				Patients	Rate			
FY 2014	258,842	9,918	3.8%	\$13,981,052	\$117	\$5	1,911	0.7%	\$1,047,490	\$46	\$0
FY 2013	132,742	6,938	5.2%	\$6,874,894	\$83	\$4	1,406	1.1%	\$585,933	\$35	\$0
FY 2012	125,059	5,792	4.6%	\$3,994,108	\$57	\$3	1,494	1.2%	\$575,027	\$32	\$0
FY 2011	121,892	5,891	4.8%	\$3,311,055	\$47	\$2	1,246	1.0%	\$427,154	\$29	\$0
FY 2010	113,880	5,016	4.4%	\$2,270,480	\$38	\$2	1,140	1.0%	\$492,901	\$36	\$0
FY 2006	93,807	3,713	4.0%	\$3,380,250	\$76	\$3	759	0.8%	\$238,701	\$26	\$0

		Provider Type 14 - Pediatric Behavioral Health Outpatient					Provider Type 26 - Pediatric Psychologist				
All Medicaid Members		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate				Patients	Rate			
FY 2014	165,208	11,610	7.0%	\$23,789,129	\$171	\$12	1,965	1.2%	\$1,880,058	\$80	\$1
FY 2013	142,700	10,598	7.4%	\$18,678,417	\$147	\$11	2,104	1.5%	\$1,318,324	\$52	\$1
FY 2012	135,242	8,620	6.4%	\$14,929,965	\$144	\$9	1,998	1.5%	\$1,289,360	\$54	\$1
FY 2011	136,970	7,228	5.3%	\$13,276,877	\$153	\$8	1,511	1.1%	\$1,001,344	\$55	\$1
FY 2010	140,047	6,165	4.4%	\$12,636,554	\$171	\$8	1,776	1.3%	\$1,222,527	\$57	\$1
FY 2006	107,540	2,036	1.9%	\$2,727,961	\$112	\$2	1,242	1.2%	\$1,102,213	\$74	\$1

Note: Includes all PT 14 and 26 procedure codes except rehabilitation codes H2012, H2017, H2014, H2011, H0038.





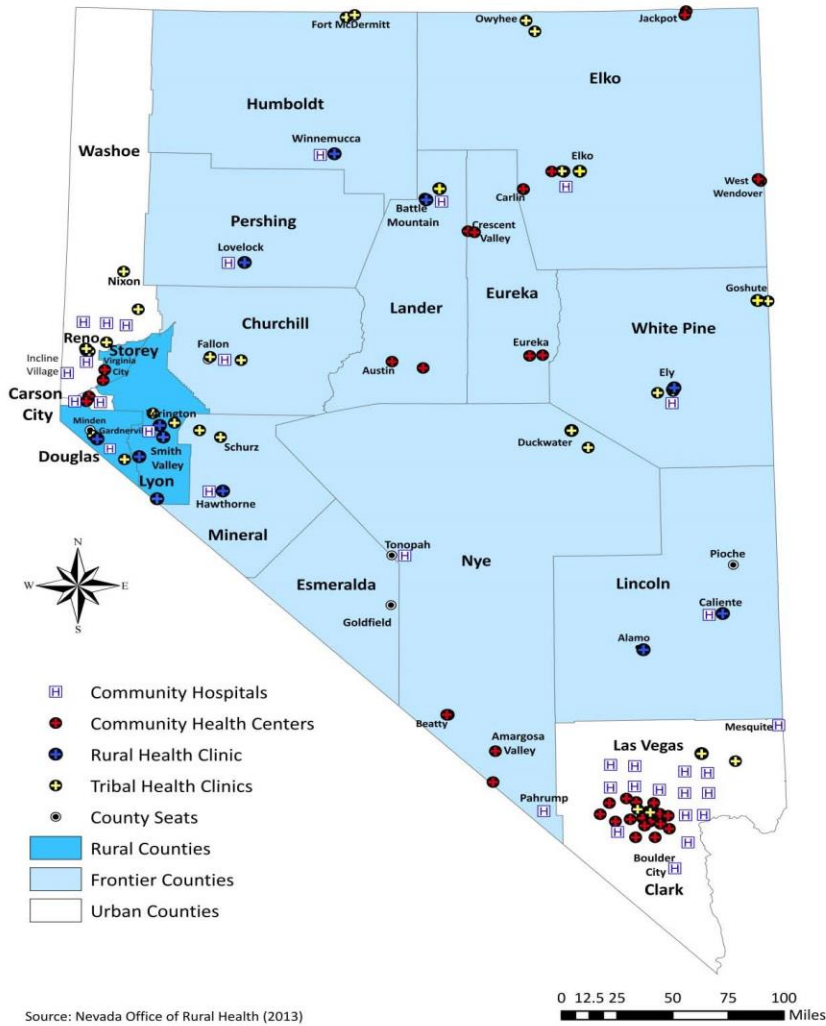


Geo-mapping intro

Analysis Period Ending FY 2014
12 Months in Current FY

Nevada Rural and Frontier Data Book – 2013 Edition

Map 1: Healthcare Resources in Nevada



Geo-mapping intro

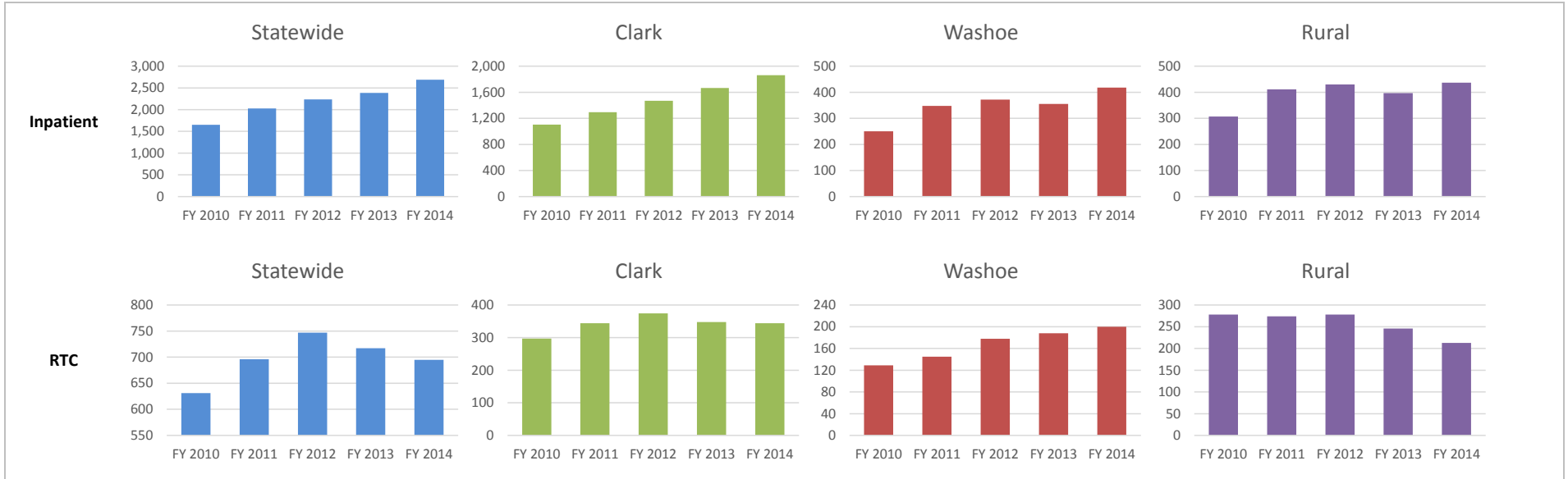
Analysis Period Ending FY 2014
12 Months in Current FY

Utilization Geo-Mapping - Inpatient and RTC

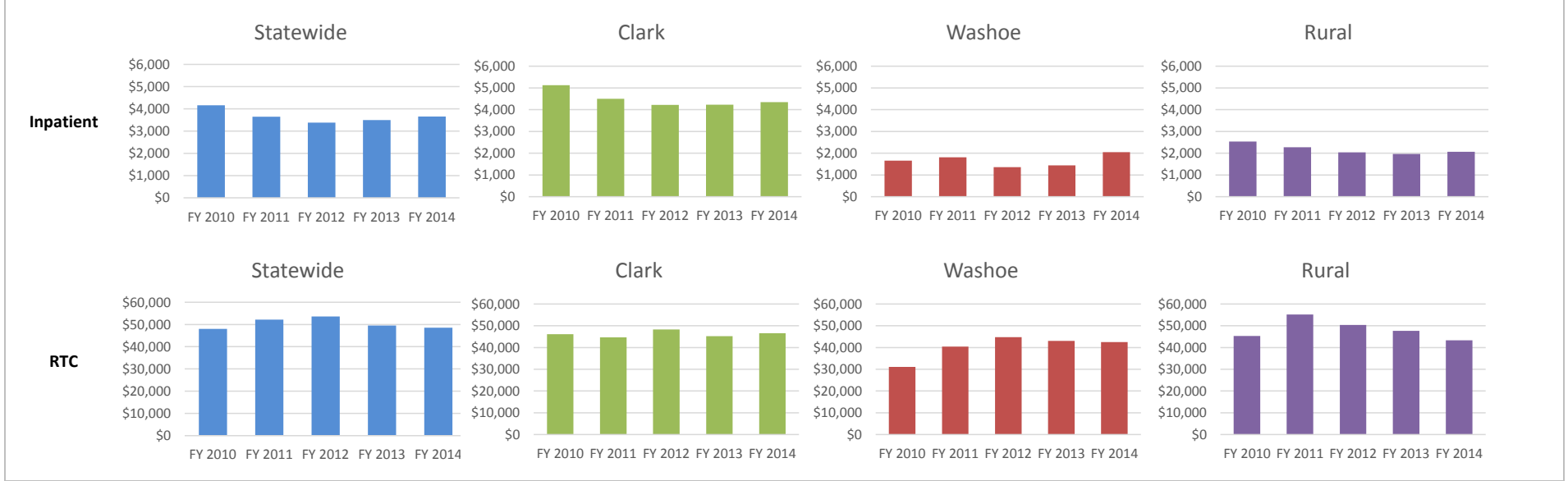
Analysis Period Ending FY 2014

12 Months in Current FY

Patients



Paid Amount Per Patient



Utilization Geo-Mapping - Inpatient and RTC
 Analysis Period Ending FY 2014
 12 Months in Current FY

Statewide	All BH Patients						Statewide BH Patients						Days						Admissions						Paid Amount					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	1,064	1,656	2,035	2,241	2,386	2,694	1,063	1,649	2,025	2,237	2,385	2,690	17,443	27,602	32,063	38,053	39,930	42,722	1,650	2,979	3,484	4,100	4,479	5,186	\$6,110,138	\$6,855,489	\$7,385,257	\$7,569,534	\$8,343,602	\$9,841,903
RTC	453	631	696	747	717	695	453	631	696	747	717	695	53,262	88,208	104,371	116,708	125,558	93,083	2,141	3,606	4,372	5,394	4,499	3,973	\$17,573,839	\$30,318,402	\$36,336,427	\$40,051,260	\$35,529,384	\$33,759,135

Statewide	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	100%	100%	100%	100%	100%	100%	\$350	\$248	\$230	\$199	\$209	\$230	16	17	16	17	17	16	1.6	1.8	1.7	1.8	1.9	1.9	\$5,748	\$4,157	\$3,647	\$3,384	\$3,498	\$3,659
RTC	100%	100%	100%	100%	100%	100%	\$326	\$344	\$348	\$343	\$283	\$363	119	140	150	156	175	134	4.7	5.7	6.3	7.2	6.3	5.7	\$38,794	\$48,048	\$52,208	\$53,616	\$49,553	\$48,574

Statewide - Year Over Year Change																															
Statewide	All BH Patients						Statewide BH Patients						Days						Admissions						Paid Amount						
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Inpatient		56%	23%	10%	6%	13%		55%	23%	10%	7%	13%		58%	16%	19%	5%	7%		81%	17%	18%	9%	16%			12%	8%	2%	10%	18%
RTC		39%	10%	7%	-4%	-3%		39%	10%	7%	-4%	-3%		64%	18%	12%	8%	-26%		68%	21%	23%	-17%	-12%			73%	20%	10%	-11%	-5%

Statewide	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient						
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Inpatient		0%	0%	0%	0%	0%		-29%	-7%	-14%	5%	10%		58%	16%	19%	5%	7%		16%	-5%	7%	2%	3%			-28%	-12%	-7%	3%	5%
RTC		0%	0%	0%	0%	0%		5%	1%	-1%	-18%	28%		64%	18%	12%	8%	-26%		21%	10%	15%	-13%	-9%			24%	9%	3%	-8%	-2%

Clark	All BH Patients						Clark BH Patients						Days						Admissions						Paid Amount					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	1,064	1,656	2,035	2,241	2,386	2,694	550	1,105	1,294	1,468	1,666	1,860	11,079	20,450	22,709	28,082	30,916	32,675	930	2,083	2,327	2,874	3,389	3,881	\$3,992,821	\$5,663,367	\$5,821,784	\$6,188,485	\$7,049,912	\$8,083,335
RTC	453	631	696	747	717	695	232	297	344	374	348	344	27,331	37,261	41,993	50,974	67,415	42,188	1,042	1,495	1,682	2,261	1,866	1,772	\$9,201,868	\$13,704,134	\$15,371,905	\$18,078,560	\$15,722,379	\$16,030,656

Clark	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	52%	67%	64%	66%	70%	69%	\$360	\$277	\$256	\$220	\$228	\$247	20	19	18	19	19	18	1.7	1.9	1.8	2.0	2.0	2.1	\$7,260	\$5,125	\$4,499	\$4,216	\$4,232	\$4,346
RTC	51%	47%	49%	50%	49%	49%	\$337	\$368	\$366	\$355	\$233	\$380	118	125	122	136	194	123	4.5	5.0	4.9	6.0	5.4	5.2	\$39,663	\$46,142	\$44,686	\$48,338	\$45,179	\$46,601

Clark - Year Over Year Change																															
Clark	All BH Patients						Clark BH Patients						Days						Admissions						Paid Amount						
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Inpatient		56%	23%	10%	6%	13%		101%	17%	13%	13%	12%		85%	11%	24%	10%	6%		124%	12%	24%	18%	15%			42%	3%	6%	14%	15%
RTC		39%	10%	7%	-4%	-3%		28%	16%	9%	-7%	-1%		36%	13%	21%	32%	-37%		43%	13%	34%	-17%	-5%			49%	12%	18%	-13%	2%

Clark	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient						
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Inpatient		29%	-5%	3%	7%	-1%		-23%	-7%	-14%	3%	8%		-8%	-5%	9%	-3%	-5%		11%	-5%	9%	4%	3%			-29%	-12%	-6%	0%	3%
RTC		-8%	5%	1%	-3%	2%		9%	0%	-3%	-34%	63%		6%	-3%	12%	42%	-37%		12%	-3%	24%	-11%	-4%			16%	-3%	8%	-7%	3%

Utilization Geo-Mapping - Inpatient and RTC
 Analysis Period Ending FY 2014
 12 Months in Current FY

	All BH Patients						Washoe BH Patients						Days						Admissions						Paid Amount					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	1,064	1,656	2,035	2,241	2,386	2,694	226	250	348	372	355	418	2,583	3,153	4,198	4,596	4,321	5,598	305	412	540	577	499	639	\$900,345	\$414,776	\$629,951	\$506,525	\$512,122	\$856,309
RTC	453	631	696	747	717	695	127	129	145	178	188	200	12,281	12,008	17,160	23,133	22,963	23,518	535	548	782	1,233	1,073	1,045	\$3,874,616	\$4,011,876	\$5,856,375	\$7,963,717	\$8,086,061	\$8,497,226
	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	21%	15%	17%	17%	15%	16%	\$349	\$132	\$150	\$110	\$119	\$153	11	13	12	12	12	13	1.3	1.6	1.6	1.6	1.4	1.5	\$3,984	\$1,659	\$1,810	\$1,362	\$1,443	\$2,049
RTC	28%	20%	21%	24%	26%	29%	\$315	\$334	\$341	\$344	\$352	\$361	97	93	118	130	122	118	4.2	4.2	5.4	6.9	5.7	5.2	\$30,509	\$31,100	\$40,389	\$44,740	\$43,011	\$42,486

Washoe - Year Over Year Change																															
	All BH Patients						Washoe BH Patients						Days						Admissions						Paid Amount						
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Inpatient		56%	23%	10%	6%	13%		11%	39%	7%	-5%	18%		22%	33%	9%	-6%	30%		35%	31%	7%	-14%	28%			-54%	52%	-20%	1%	67%
RTC		39%	10%	7%	-4%	-3%		2%	12%	23%	6%	6%		-2%	43%	35%	-1%	2%		2%	43%	58%	-13%	-3%			4%	46%	36%	2%	5%
	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient						
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Inpatient		-29%	13%	-3%	-10%	4%		-62%	14%	-27%	8%	29%		10%	-4%	2%	-1%	10%		22%	-6%	0%	-9%	9%			-58%	9%	-25%	6%	42%
RTC		-27%	2%	14%	10%	10%		6%	2%	1%	2%	3%		-4%	27%	10%	-6%	-4%		1%	27%	28%	-18%	-8%			2%	30%	11%	-4%	-1%

	All BH Patients						Rural BH Patients						Days						Admissions						Paid Amount					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013
Inpatient	1,064	1,656	2,035	2,241	2,386	2,694	303	307	411	430	397	437	3,781	3,999	5,156	5,375	4,693	4,449	415	484	617	649	591	666	\$1,216,973	\$777,346	\$933,522	\$874,525	\$781,568	\$902,260
RTC	453	631	696	747	717	695	118	278	274	278	246	213	14,314	38,939	45,218	42,601	35,180	27,377	564	1,563	1,908	1,900	1,560	1,156	\$4,497,355	\$12,602,392	\$15,108,147	\$14,008,983	\$11,720,944	\$9,231,253
	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	28%	19%	20%	19%	17%	16%	\$322	\$194	\$181	\$163	\$167	\$203	12	13	13	13	12	10	1.4	1.6	1.5	1.5	1.5	1.5	\$4,016	\$2,532	\$2,271	\$2,034	\$1,969	\$2,065
RTC	26%	44%	39%	37%	34%	31%	\$314	\$324	\$334	\$329	\$333	\$337	121	140	165	153	143	129	4.8	5.6	7.0	6.8	6.3	5.4	\$38,113	\$45,332	\$55,139	\$50,392	\$47,646	\$43,339

Rural - Year Over Year Change																															
	All BH Patients						Rural BH Patients						Days						Admissions						Paid Amount						
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Inpatient		56%	23%	10%	6%	13%		1%	34%	5%	-8%	10%		6%	29%	4%	-13%	-5%		17%	27%	5%	-9%	13%			-36%	20%	-6%	-11%	15%
RTC		39%	10%	7%	-4%	-3%		136%	-1%	1%	-12%	-13%		172%	16%	-6%	-17%	-22%		177%	22%	0%	-18%	-26%			180%	20%	-7%	-16%	-21%
	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient						
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Inpatient		-35%	9%	-5%	-13%	-3%		-40%	-7%	-10%	2%	22%		4%	-4%	0%	-5%	-14%		15%	-5%	1%	-1%	2%			-37%	-10%	-10%	-3%	5%
RTC		69%	-11%	-5%	-8%	-11%		3%	3%	-2%	1%	1%		15%	18%	-7%	-7%	-10%		18%	24%	-2%	-7%	-14%			19%	22%	-9%	-5%	-9%

Utilization Geo-Mapping - Inpatient and RTC

Analysis Period Ending FY 2014

12 Months in Current FY

Out of State / Invalid		All BH Patients						Out of State BH Patients						Days						Admissions						Paid Amount					
		FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient		1,064	1,656	2,035	2,241	2,386	2,694	2	14	18	6	5	4	15	126	175	108	65	59	2	18	24	7	9	6	\$7,950	\$100,275	\$130,118	\$33,362	\$52,501	\$41,671
RTC		453	631	696	747	717	695	0	1	0	0	0	1	0	4	0	0	0	3	0	1	0	0	0	1	\$0	\$1,810	\$0	\$0	\$0	\$1,358

		% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
		FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient		0%	1%	1%	0%	0%	0%	\$530	\$796	\$744	\$309	\$808	\$706	8	9	10	18	13	15	1.0	1.3	1.3	1.2	1.8	1.5	\$3,975	\$7,163	\$7,229	\$5,560	\$10,500	\$10,418
RTC		0%	0%	0%	0%	0%	0%	\$0	\$453	\$0	\$0	\$0	\$453	0	4	0	0	0	3	0.0	1.0	0.0	0.0	0.0	1.0	\$0	\$1,810	\$0	\$0	\$0	\$1,358

Out of State / Invalid - Year Over Year Change		All BH Patients						Out of State BH Patients						Days						Admissions						Paid Amount					
		FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient			56%	23%	10%	6%	13%	600%	29%	-67%	-17%	-20%	740%	39%	-38%	-40%	-9%	800%	33%	-71%	29%	-33%	1161%	30%	-74%	57%	-21%				
RTC			39%	10%	7%	-4%	-3%	0%	-100%	0%	0%	0%	0%	-100%	0%	0%	0%	0%	-100%	0%	0%	0%	0%	-100%	0%	0%	0%				

		% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
		FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient			350%	5%	-70%	-22%	-29%	50%	-7%	-58%	161%	-13%	20%	8%	85%	-28%	13%	29%	4%	-13%	54%	-17%	80%	1%	-23%	89%	-1%				
RTC			0%	-100%	0%	0%	0%	0%	-100%	0%	0%	0%	0%	-100%	0%	0%	0%	0%	-100%	0%	0%	0%	0%	-100%	0%	0%	0%				

Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2014

12 Months in Current FY

Patients



Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2014

12 Months in Current FY



Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2014

12 Months in Current FY

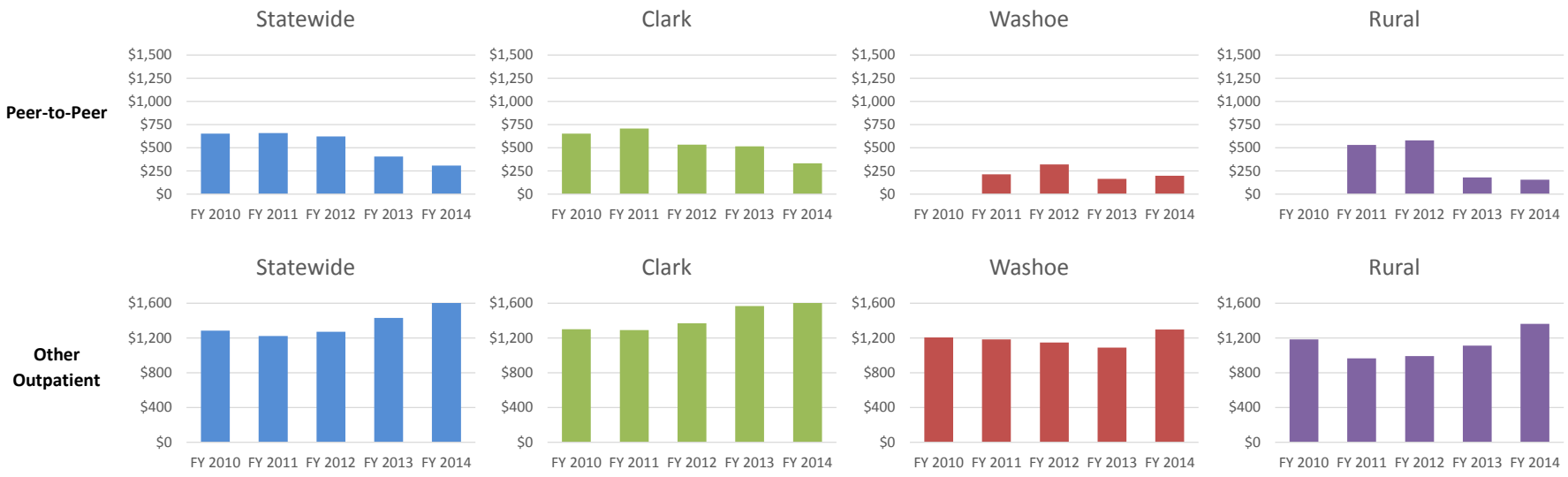
Paid Amount Per Patient



Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2014

12 Months in Current FY



Utilization Geo-Mapping - Outpatient
 Analysis Period Ending FY 2014
 12 Months in Current FY

Out of State / Invalid	Patients					% of All OP BH Medicaid Patients					Hours					Paid Amount					Hours / Patient					Paid Amount / Hour					Paid Amount / Patient										
	FY 2006	FY 2010	FY 2011	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2013	FY 2014						
Day Treatment	0	0	0	0	3	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	86	0	0	\$0	\$0	\$0	\$2,789	\$0	\$0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Psy-Soc Rehab	0	5	3	0	2	0.0%	0.0%	0.0%	0.0%	0.0%	0	28	0	33	13	0	\$0	\$1,611	\$0	\$1,898	\$663	\$0	0	6	0	0	0	\$0	\$58	\$0	\$58	\$58	\$0	\$0	\$322	\$0	\$431				
Basic Skills	0	2	2	2	7	0.0%	0.0%	0.0%	0.0%	0.0%	0	25	36	106	14	51	0	\$0	\$1,102	\$1,309	\$3,854	\$509	\$1,800	0	12	18	53	2	25	\$0	\$45	\$36	\$36	\$36	\$36	\$0	\$551	\$654	\$1,927	\$73	\$900
Crisis Interv	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Peer to Peer	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Outpatient	3	23	21	33	50	0.0%	0.2%	0.1%	0.2%	0.2%							\$431	\$5,093	\$7,262	\$9,917	\$7,710	\$32,585												\$144	\$221	\$316	\$301	\$154	\$858		

Out of State / Invalid - Year Over Year Change	Patients					% of All OP BH Medicaid Patients					Hours					Paid Amount					Hours / Patient					Paid Amount / Hour					Paid Amount / Patient											
	FY 2006	FY 2010	FY 2011	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2013	FY 2014							
Day Treatment		0%	0%	0%	-100%		0%	0%	0%	0%	-100%		0%	0%	0%	-100%		0%	0%	0%	-100%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%					
Psy-Soc Rehab		0%	-40%	-100%	0%	-50%		0%	-47%	-100%	0%	-59%		0%	-100%	0%	-55%	-100%		0%	-55%	-100%		0%	-100%	0%	0%	-100%		0%	-100%	0%	-100%		0%	-100%	0%	-100%				
Basic Skills		0%	0%	0%	250%	-71%		0%	-11%	-8%	199%	-76%		0%	47%	194%	-87%	261%		0%	19%	194%	-87%	254%		0%	47%	194%	-96%	1163%		0%	-19%	0%	0%	-2%		0%	19%	194%	-96%	1138%
Crisis Interv		0%	0%	0%	0%	0%		0%	0%	0%	0%	0%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
Peer to Peer		0%	0%	0%	0%	0%		0%	0%	0%	0%	0%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
Other Outpatient		667%	0%	43%	52%	-24%		320%	-11%	32%	30%	-37%																														

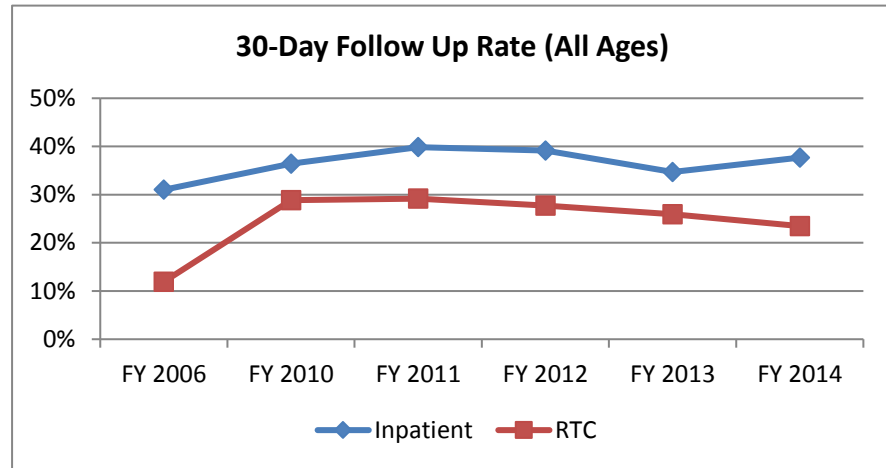
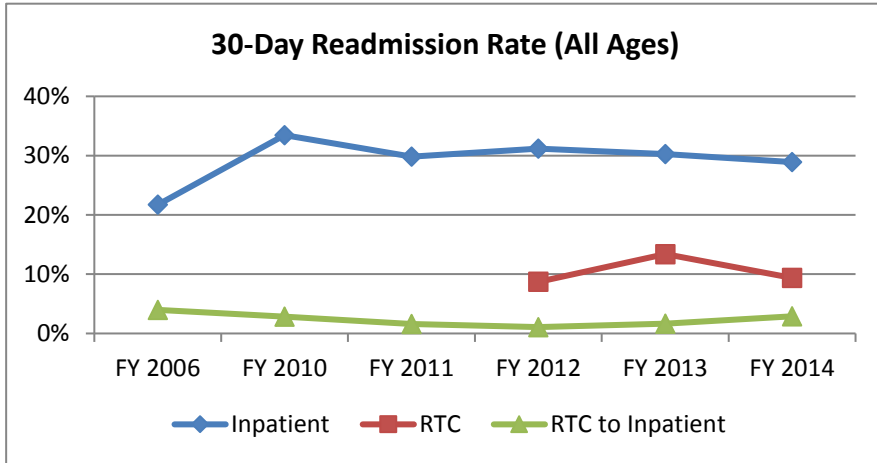
Note: Hours are not complete for FY 2006 due to data not being available for paid service counts during that time.
 Note: A calculation was performed to translate the units for Psycho Soc Rehab, Basic Skills, Crisis intervention, and Peer to Peer services to hours as the units on the claim represent 15 minutes. Day treatment units are already in increments of 1 hour so no calculation is performed for that service.

Performance Indicators Dashboard

Analysis Period Ending FY 2014

12 Months in Current FY

All Ages



	Readmission Rate (All Ages)							
	Inpatient		RTC		RTC to Inpatient			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day
FY 2014	5,192	29%	3,974	9%	3,974	3%	3%	6%
FY 2013	4,488	30%	4,499	13%	4,499	2%	3%	5%
FY 2012	4,107	31%	5,394	9%	5,394	1%	2%	3%
FY 2011	3,508	30%	4,372		4,372	2%	2%	3%
FY 2010	2,997	33%	3,607		3,607	3%	2%	5%
FY 2006	1,652	22%	2,141		2,141	4%	4%	8%

Performance Indicators Dashboard

Analysis Period Ending FY 2014

12 Months in Current FY

Follow Up Rate After Discharge (All Ages)								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2014	2,694	20%	17%	38%	695	6%	17%	23%
FY 2013	2,386	18%	17%	35%	717	7%	19%	26%
FY 2012	2,241	18%	21%	39%	747	7%	21%	28%
FY 2011	2,035	19%	21%	40%	696	7%	23%	29%
FY 2010	1,656	19%	17%	36%	631	7%	22%	29%
FY 2006	1,064	16%	15%	31%	453	3%	9%	12%

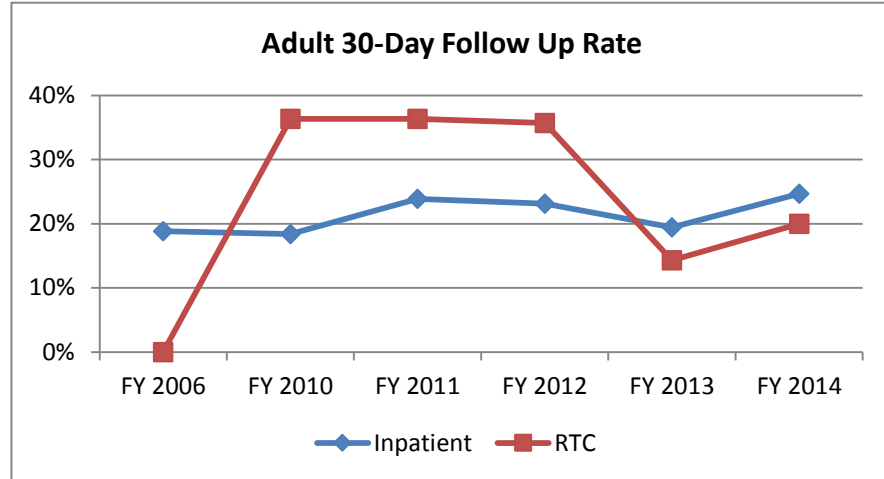
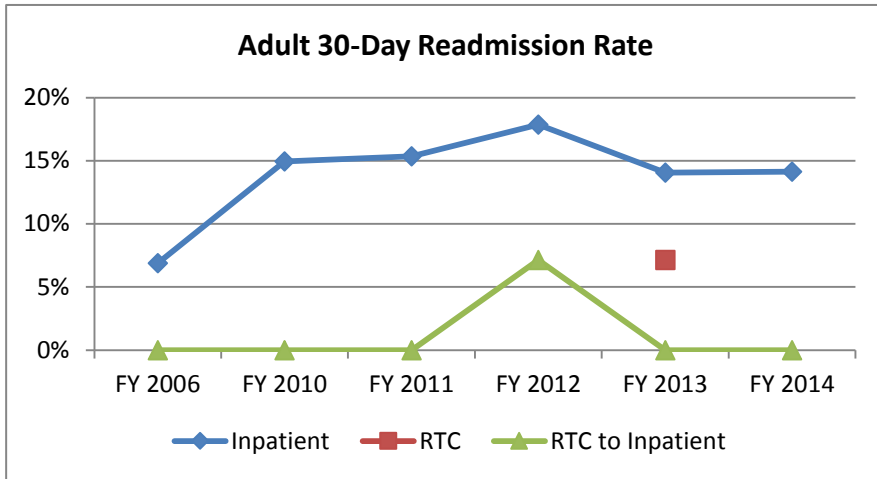
BH Emergency Room Visits (All Ages)			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2014	5,459	9,117	58.41
FY 2013	3,834	6,474	53.40
FY 2012	3,699	6,190	54.44
FY 2011	3,407	5,509	49.88
FY 2010	3,000	4,747	44.49
FY 2006	1,940	2,678	30.38

Performance Indicators Dashboard

Analysis Period Ending FY 2014

12 Months in Current FY

Adult



	Adult Readmission Rate							
	Inpatient		RTC		RTC to Inpatient			Cumulative 60-Day
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	
FY 2014	2,429	14%	26		26	0%	0%	0%
FY 2013	2,167	14%	43	7%	43	0%	7%	7%
FY 2012	2,219	18%	85		85	7%	0%	7%
FY 2011	1,785	15%	52		52	0%	0%	0%
FY 2010	1,399	15%	57		57	0%	0%	0%
FY 2006	602	7%	7		7	0%	0%	0%

Performance Indicators Dashboard

Analysis Period Ending FY 2014

12 Months in Current FY

Adult Follow Up Rate After Discharge								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2014	1,593	10%	15%	25%	5	0%	20%	20%
FY 2013	1,457	6%	13%	19%	14	0%	14%	14%
FY 2012	1,410	5%	18%	23%	14	7%	29%	36%
FY 2011	1,186	6%	18%	24%	11	9%	27%	36%
FY 2010	964	5%	14%	18%	11	9%	27%	36%
FY 2006	494	6%	13%	19%	1	0%	0%	0%

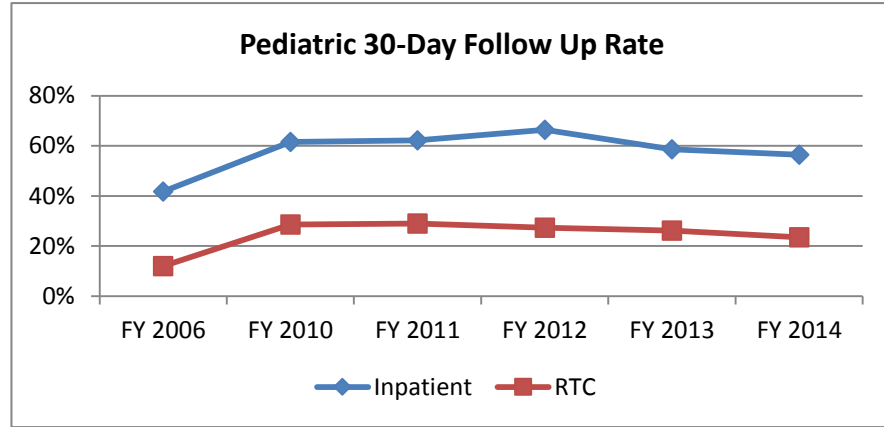
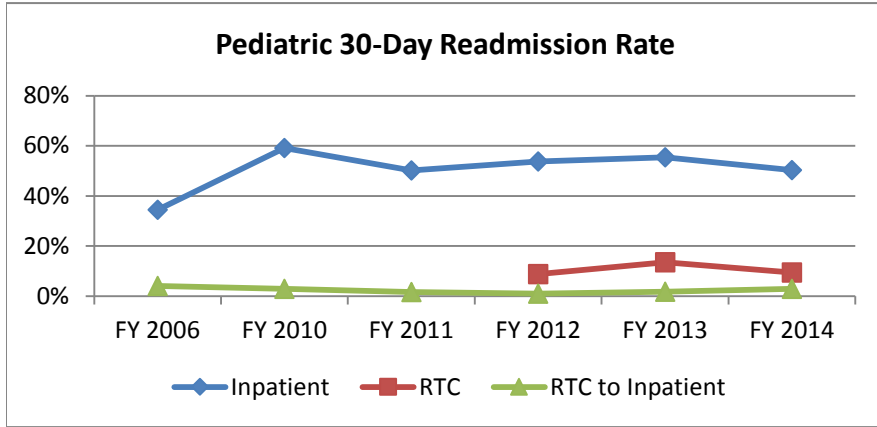
Adult BH Emergency Room Visits			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2014	4,684	8,099	92.90
FY 2013	3,148	5,593	96.94
FY 2012	3,123	5,483	100.60
FY 2011	2,895	4,876	92.08
FY 2010	2,543	4,163	82.53
FY 2006	1,597	2,244	51.95

Performance Indicators Dashboard

Analysis Period Ending FY 2014

12 Months in Current FY

Pediatric



	Pediatric Readmission Rate							
	Inpatient		RTC		RTC to Inpatient			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day
FY 2014	2,763	50%	3,948	9%	3,948	3%	3%	6%
FY 2013	2,321	55%	4,456	13%	4,456	2%	3%	5%
FY 2012	1,888	54%	5,309	9%	5,309	1%	2%	3%
FY 2011	1,723	50%	4,320		4,320	2%	2%	3%
FY 2010	1,598	59%	3,550		3,550	3%	2%	5%
FY 2006	1,050	35%	2,134		2,134	4%	4%	8%

Performance Indicators Dashboard

Analysis Period Ending FY 2014

12 Months in Current FY

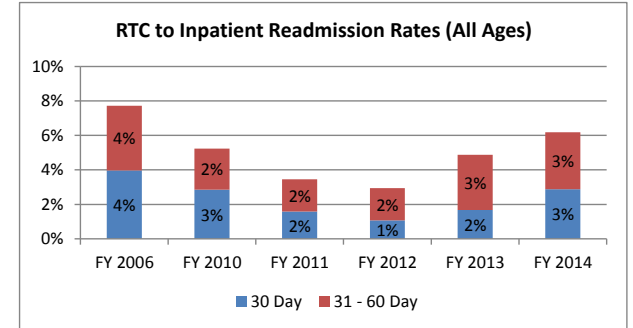
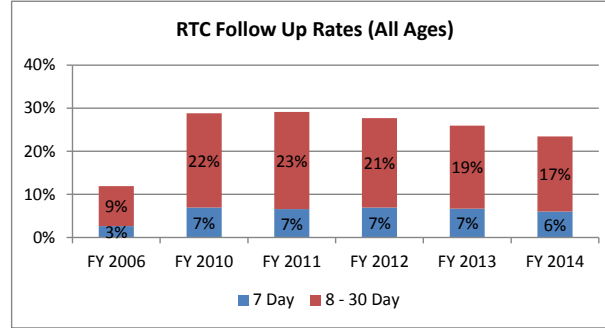
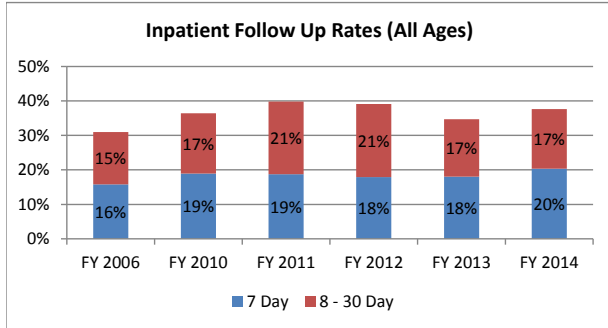
Pediatric Follow Up Rate After Discharge								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2014	1,106	36%	21%	56%	691	6%	17%	23%
FY 2013	933	37%	22%	59%	705	7%	19%	26%
FY 2012	832	39%	27%	66%	739	7%	20%	27%
FY 2011	854	36%	26%	62%	691	7%	22%	29%
FY 2010	695	39%	23%	62%	624	7%	22%	29%
FY 2006	571	24%	18%	42%	453	3%	9%	12%

Pediatric BH Emergency Room Visits			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2014	784	1,018	14.78
FY 2013	691	881	13.84
FY 2012	579	707	11.91
FY 2011	517	633	10.98
FY 2010	463	584	10.37
FY 2006	349	434	9.65

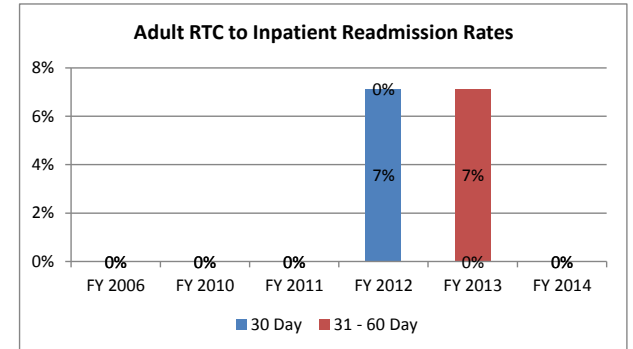
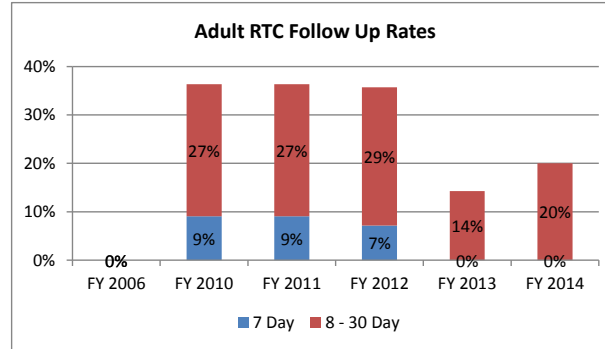
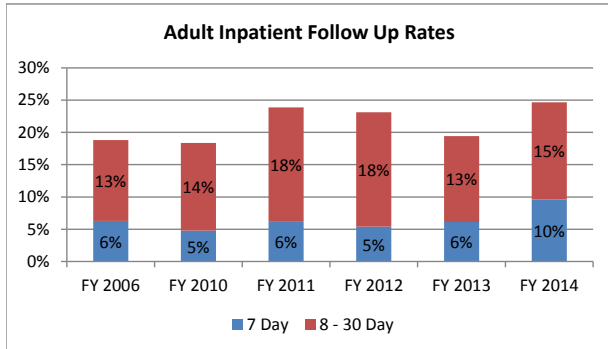
Performance Indicators Trends

Analysis Period Ending FY 2014
12 Months in Current FY

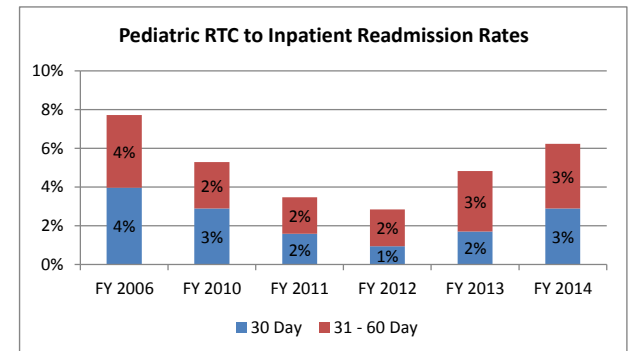
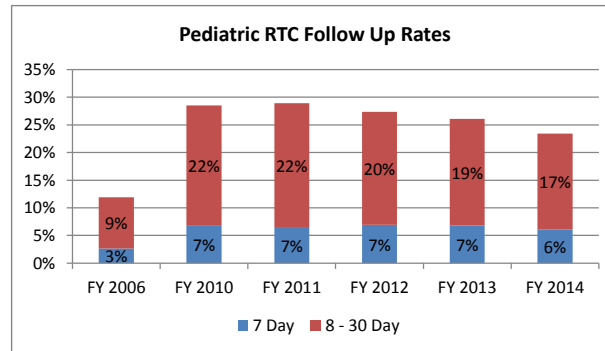
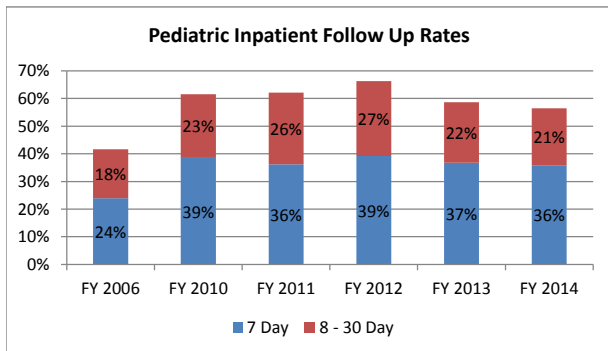
All Ages



Adult



Pediatric



Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

12 Months in Current FY

Statewide	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2014	5,186	26%	3,973	9%	3,973	3%	3%	6%	305 Nondependent Drug Abuse	18%
FY 2013	4,479	30%	4,499	13%	4,499	2%	3%	5%	300 Neurotic Disorders	17%
FY 2012	4,100	33%	5,394	9%	5,394	1%	2%	3%	298 Oth Nonorganic Psychoses	13%
FY 2011	3,484	34%	4,372		4,372	2%	2%	3%	311 Depressive Disorder NEC	12%
FY 2010	2,979	38%	3,606		3,606	3%	2%	5%	296 Affective Psychoses	10%
FY 2006	1,650	43%	2,141		2,141	4%	4%	8%	295 Schizophrenic Disorders	7%
									303 Alcohol Dependence Syndr	5%
									292 Drug Psychoses	4%
									291 Alcoholic Psychoses	4%
									312 Conduct Disturbance NEC	2%
Statewide	Follow Up Rate After Discharge									
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2014	2,690	20%	17%	38%	695	6%	17%	23%		
FY 2013	2,385	18%	17%	35%	717	7%	19%	26%		
FY 2012	2,237	18%	21%	39%	747	7%	21%	28%		
FY 2011	2,025	19%	21%	40%	696	7%	23%	29%		
FY 2010	1,649	19%	18%	37%	631	7%	22%	29%		
FY 2006	1,063	16%	15%	31%	453	3%	9%	12%		

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

12 Months in Current FY

Clark	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2014	3,881	34%	1,772	9%	1,772	3%	5%	8%	305 Nondependent Drug Abuse	19%
FY 2013	3,389	35%	1,866	14%	1,866	2%	5%	7%	300 Neurotic Disorders	16%
FY 2012	2,874	35%	2,261	9%	2,261	1%	2%	3%	298 Oth Nonorganic Psychoses	15%
FY 2011	2,327	33%	1,682		1,682	2%	2%	4%	311 Depressive Disorder NEC	13%
FY 2010	2,083	37%	1,495		1,495	3%	2%	5%	296 Affective Psychoses	9%
FY 2006	930	28%	1,042		1,042	3%	5%	7%	295 Schizophrenic Disorders	8%
Clark	Follow Up Rate After Discharge								Diagnosis	% of Visits
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2014	1,860	23%	15%	38%	344	4%	15%	19%	303 Alcohol Dependence Syndr	5%
FY 2013	1,666	21%	14%	34%	348	7%	20%	26%	292 Drug Psychoses	4%
FY 2012	1,468	20%	19%	38%	374	5%	17%	22%	291 Alcoholic Psychoses	3%
FY 2011	1,294	20%	20%	41%	344	6%	20%	26%	312 Conduct Disturbance NEC	2%
FY 2010	1,105	20%	16%	36%	297	5%	18%	24%		
FY 2006	550	17%	11%	28%	232	3%	6%	9%		

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

12 Months in Current FY

Washoe	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2014	639	40%	1,045	11%	1,045	3%	2%	4%	300 Neurotic Disorders	17%
FY 2013	499	48%	1,073	12%	1,073	1%	1%	2%	305 Nondependent Drug Abuse	16%
FY 2012	577	42%	1,233	9%	1,233	1%	1%	2%	291 Alcoholic Psychoses	10%
FY 2011	540	35%	782		782	1%	2%	3%	298 Oth Nonorganic Psychoses	10%
FY 2010	412	40%	548		548	2%	3%	5%	311 Depressive Disorder NEC	9%
FY 2006	305	47%	535		535	6%	2%	9%	303 Alcohol Dependence Syndr	9%
	Follow Up Rate After Discharge									
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2014	418	19%	25%	44%	200	7%	23%	30%	296 Affective Psychoses	6%
FY 2013	355	14%	25%	39%	188	9%	16%	25%	295 Schizophrenic Disorders	6%
FY 2012	372	16%	28%	44%	178	8%	28%	37%	292 Drug Psychoses	5%
FY 2011	348	18%	21%	38%	145	6%	30%	36%	309 Adjustment Reaction	3%
FY 2010	250	21%	18%	40%	129	9%	28%	36%		
FY 2006	226	14%	20%	34%	127	2%	14%	17%		

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

12 Months in Current FY

Rural	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2014	666	22%	1,156	6%	1,156	2%	2%	5%	300 Neurotic Disorders	22%
FY 2013	591	23%	1,560	10%	1,560	1%	2%	3%	305 Nondependent Drug Abuse	16%
FY 2012	649	26%	1,900	6%	1,900	0%	2%	2%	296 Affective Psychoses	15%
FY 2011	617	25%	1,908		1,908	1%	1%	1%	311 Depressive Disorder NEC	8%
FY 2010	484	26%	1,563		1,563	1%	4%	5%	292 Drug Psychoses	6%
FY 2006	415	16%	564		564	7%	-1%	6%	298 Oth Nonorganic Psychoses	6%
	Follow Up Rate After Discharge									
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2014	437	10%	21%	31%	213	7%	13%	20%	303 Alcohol Dependence Syndr	5%
FY 2013	397	10%	22%	31%	246	4%	17%	20%	291 Alcoholic Psychoses	4%
FY 2012	430	15%	23%	38%	278	6%	15%	22%	295 Schizophrenic Disorders	4%
FY 2011	411	14%	23%	38%	274	6%	19%	24%		
FY 2010	307	14%	23%	37%	278	6%	19%	25%		
FY 2006	303	15%	19%	35%	118	1%	8%	9%	309 Adjustment Reaction	3%

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

12 Months in Current FY

Out of State / Invalid	Readmission Rate							
	Inpatient		RTC		RTC to Inpatient			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day
FY 2014	6	50%	1	0%	1	0%	0%	0%
FY 2013	9	100%	0	0%	0	0%	0%	0%
FY 2012	7	33%	0	0%	0	0%	0%	0%
FY 2011	24	67%	0		0	0%	0%	0%
FY 2010	18	71%	1		1	0%	0%	0%
FY 2006	2	50%	0		0	0%	0%	0%
	Follow Up Rate After Discharge							
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2014	4	25%	0%	25%	1	0%	0%	0%
FY 2013	5	0%	20%	20%	0	0%	0%	0%
FY 2012	6	0%	17%	17%	0	0%	0%	0%
FY 2011	18	0%	33%	33%	0	0%	0%	0%
FY 2010	14	7%	14%	21%	1	0%	0%	0%
FY 2006	2	0%	50%	50%	0	0%	0%	0%

Top 10 ER Primary Diagnoses	
Diagnosis	% of Visits
300 Neurotic Disorders	32%
303 Alcohol Dependence Syndr	22%
298 Oth Nonorganic Psychoses	15%
292 Drug Psychoses	11%
296 Affective Psychoses	9%
295 Schizophrenic Disorders	3%
299 Psychoses of Childhood	2%
291 Alcoholic Psychoses	2%
294 Other Organic Psych Cond	2%
297 Paranoid States	2%

Chronic Conditions Snapshot

Analysis Period Ending FY 2014

12 Months in Current FY

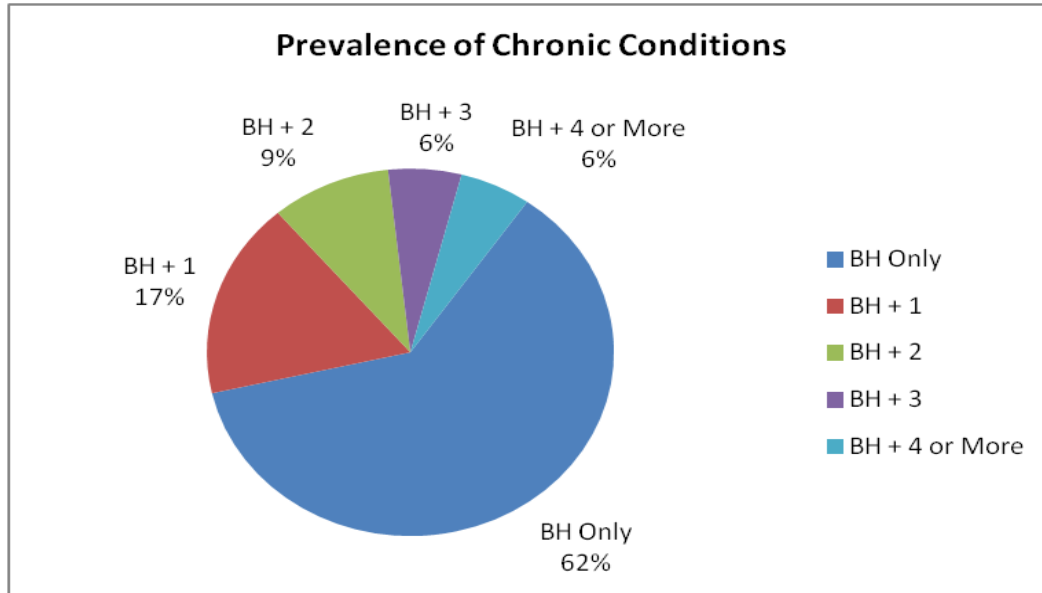
Adult Chronic Conditions FY 2014		
Chronic Diagnosis	% of BH Patients	Paid PUPM
Asthma	6.8%	\$9
Chronic Bronchitis/Emphysema	5.1%	\$11
Diabetes Mellitus	15.2%	\$50
End Stage Renal Disease	5.7%	\$48
Heart Disease	36.0%	\$156
Neoplasm	8.2%	\$19
Obesity	7.2%	\$13
HIV/AIDS	1.3%	\$6

Pediatric Chronic Conditions FY 2014		
Chronic Diagnosis	% of BH Patients	Paid PUPM
Asthma	6.2%	\$7
Diabetes Mellitus	0.7%	\$2
Neoplasm	1.0%	\$5
Obesity	2.4%	\$8
Epilepsy	2.0%	\$7

Chronic Conditions Snapshot

Analysis Period Ending FY 2014

12 Months in Current FY



Note: Chronic conditions of behavioral health patients are identified by the presence of the following primary or secondary diagnosis on any claim during the time period of the report:

- Asthma: ICD-9-CM codes 493-493.93;
- Chronic Bronchitis/Emphysema: ICD-9-CM codes 491-492.8;
- Diabetes Mellitus: ICD-9-CM codes 250-250.93;
- End Stage Renal Disease: ICD-9-CM codes 584-586;
- Heart Disease: ICD-9-CM codes 390-459;
- Neoplasm: ICD-9-CM codes 140-239;
- Obesity: ICD-9-CM codes 278-278.8;
- HIV/AIDS: ICD-9-CM codes 042, 079.53 with diagnosis code V08.

Note: Prevalence chart looks for chronic conditions in current year and over the preceding three years.

Foster Care Snapshot

Analysis Period Ending FY 2014

12 Months in Current FY

		Foster Care Behavioral Health Services (All Ages)				
All Medicaid Members		Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2014	422,126	2,739	0.6%	\$28,256,689	\$860	\$6
FY 2013	274,120	2,514	0.9%	\$28,990,968	\$961	\$9
FY 2012	259,167	2,509	1.0%	\$30,430,934	\$1,011	\$10
FY 2011	257,642	2,614	1.0%	\$33,302,602	\$1,062	\$11
FY 2010	252,714	2,825	1.1%	\$50,777,486	\$1,498	\$17
FY 2006	200,401	1,279	0.6%	\$8,623,816	\$562	\$4

FY 2014 BH Snapshot - Foster Care						
Geographic Locale	FC BH Patients	Male	Female	Avg BH cost	Avg Number of Scripts	Avg Prescription Cost
Statewide	2,735	1,403	1,332	\$10,330	7	\$111
Clark	2,005	1,010	995	\$8,900	6	\$111
Washoe	539	291	248	\$9,580	9	\$110
Rural / Frontier	381	207	174	\$13,767	7	\$112
Out of State	15	7	8	\$241	2	\$109

Top 10 FY 2014 Prescriptions	
Drug Name	Scripts
Guanfacine Hydrochloride	973
Risperidone	970
Amphetamine Salt Combination	695
Clonidine Hydrochloride	659
Aripiprazole	651
Albuterol Sulfate	641
Amoxicillin	582
Quetiapine Fumarate	566
Sodium Fluoride	532
Methylphenidate Hydrochloride	514

Top 10 FY 2014 ER Primary Diagnoses	
Diagnosis	% of Visits
311 Depressive Disorder NEC	22%
300 Neurotic Disorders	16%
296 Affective Psychoses	16%
312 Conduct Disturbance NEC	11%
305 Nondependent Drug Abuse	11%
298 Oth Nonorganic Psychoses	5%
314 Hyperkinetic Syndrome	4%
301 Personality Disorders	4%
303 Alcohol Dependence Syndr	2%
313 Emotional Dis Child/Adol	2%

Top 10 FY 2014 BH Primary Diagnoses	
Diagnosis	% of Visits
309 Adjustment Reaction	36%
296 Affective Psychoses	14%
300 Neurotic Disorders	8%
313 Emotional Dis Child/Adol	8%
312 Conduct Disturbance NEC	8%
314 Hyperkinetic Syndrome	7%
995 Certain Adverse Eff NEC	7%
311 Depressive Disorder NEC	4%
V71 Observation-Suspect Cond	2%
V61 Oth Family Circumstances	1%

Foster Care Snapshot

Analysis Period Ending FY 2014

12 Months in Current FY

Average Length of Stay Per Patient							
Location	Service	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Statewide	Inpatient	17	16	14	11	10	14
	RTC	78	69	94	91	103	35
Clark	Inpatient	22	17	14	12	10	13
	RTC	86	49	46	29	30	65
Washoe	Inpatient	12	7	11	7	10	19
	RTC	58	30	58	41	21	40
Rural / Frontier	Inpatient	8	9	10	8	12	5
	RTC	74	84	123	110	127	9
Out of State / Invalid	Inpatient	0	0	0	0	0	0
	RTC	0	0	0	0	0	0

Foster Care Snapshot

Analysis Period Ending FY 2014

12 Months in Current FY

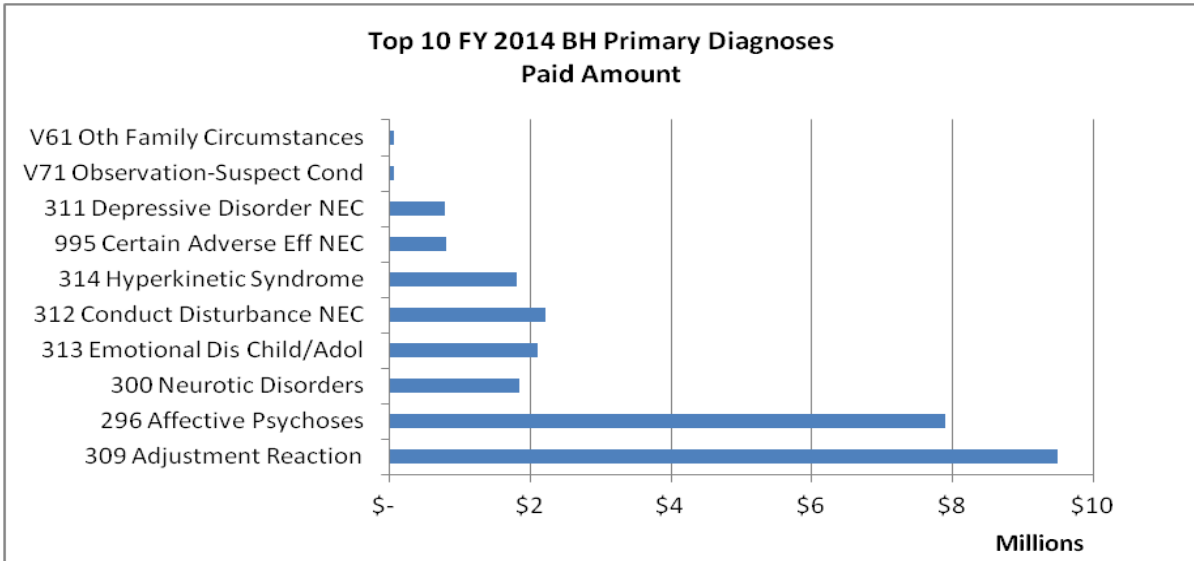
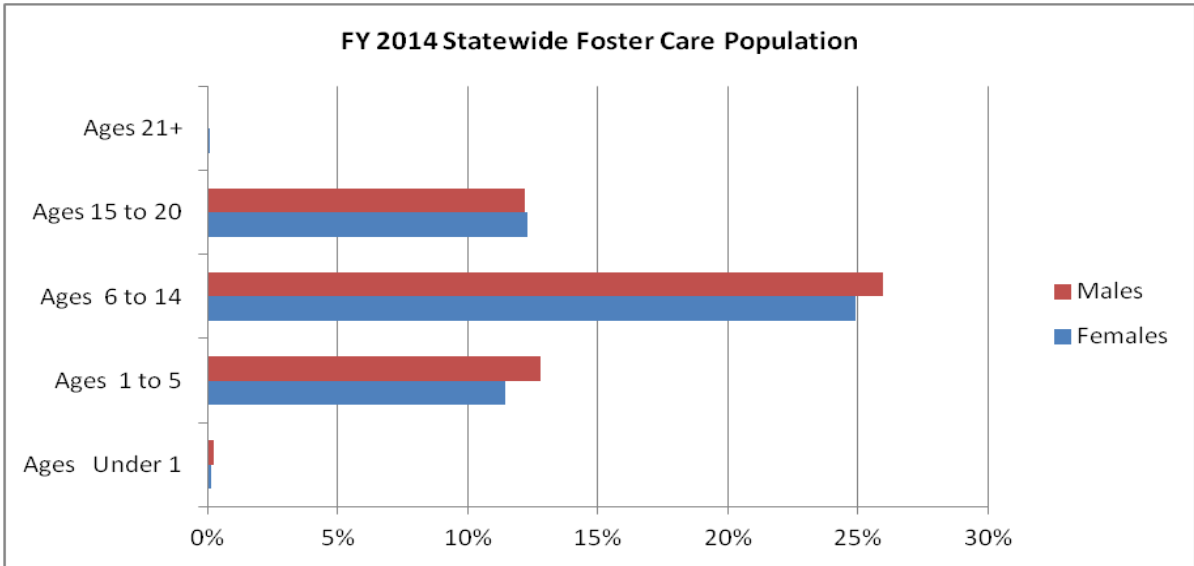
Readmission Rate								
Fiscal Year	Inpatient		RTC		RTC to Inpatient			Cumulative 60-Day
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	
FY 2014	240	42%	406	46%	406	0%	6%	6%
FY 2013	230	53%	318	42%	318	0%	4%	4%
FY 2012	204	53%	376	46%	376	1%	0%	1%
FY 2011	236	54%	242	34%	242	2%	3%	5%
FY 2010	220	55%	225	40%	225	6%	4%	10%
FY 2006	146	25%	116	26%	116	8%	5%	14%

Follow Up Rate After Discharge								
Fiscal Year	Inpatient				RTC			Cumulative 30-Day
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	
FY 2014	124	50%	24%	74%	83	10%	24%	34%
FY 2013	116	62%	22%	84%	69	7%	26%	33%
FY 2012	104	55%	24%	79%	93	5%	18%	24%
FY 2011	114	61%	18%	80%	61	7%	34%	41%
FY 2010	100	72%	19%	91%	69	10%	28%	38%
FY 2006	99	28%	26%	55%	37	5%	3%	8%

Foster Care Snapshot

Analysis Period Ending FY 2014

12 Months in Current FY



HCBS Waivers Snapshot

Analysis Period Ending FY 2014

12 Months in Current FY

		HCBS Waivers Behavioral Health Services (All Ages)				
		Penetration				
	All Medicaid Members	Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2014	422,126	676	0.2%	\$2,571,385	\$317	\$1
FY 2013	274,120	563	0.2%	\$1,802,404	\$267	\$1
FY 2012	259,167	543	0.2%	\$1,585,753	\$243	\$1
FY 2011	257,642	539	0.2%	\$1,798,658	\$278	\$1
FY 2010	252,714	509	0.2%	\$2,540,847	\$416	\$1
FY 2006	200,401	404	0.2%	\$406,364	\$84	\$0

FY 2014 BH Snapshot - HCBS Waivers							
Waiver	Population	Male	Female	Avg Age	Avg BH cost	Avg Number of Scripts	Avg Prescription Cost
Assisted Living	0	0	0	0	\$0	0	\$0
Individuals with Intellectual Disabilities	454	237	217	32	\$3,797	36	\$101
Physical Disabilities	99	31	68	52	\$5,665	44	\$111
Frail Elderly	124	26	98	75	\$2,311	19	\$28

HCBS Waivers Snapshot

Analysis Period Ending FY 2014

12 Months in Current FY

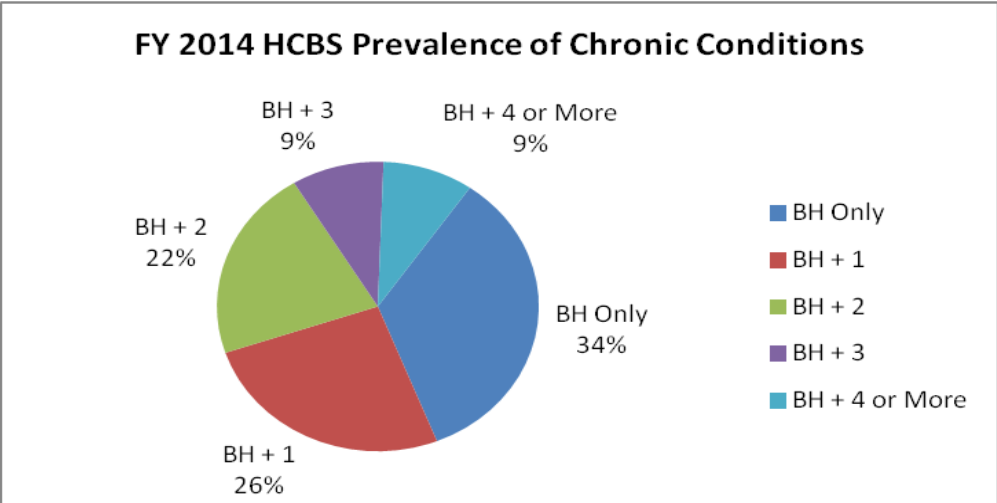
Top 10 FY 2014 Prescriptions	
Drug Name	No. of Scripts
Acetaminophen/Hydrocodone Bitartrate	22,272
Albuterol Sulfate	15,815
Risperidone	14,338
Alprazolam	12,219
Quetiapine Fumarate	12,037
Aripiprazole	9,960
Trazodone Hydrochloride	9,592
Gabapentin	9,504
Lisinopril	8,957
Sertraline Hydrochloride	8,826

Top 10 FY 2014 ER Primary Diagnoses	
Diagnosis	% of Visits
300 Neurotic Disorders	17%
298 Oth Nonorganic Psychoses	16%
311 Depressive Disorder NEC	12%
296 Affective Psychoses	12%
294 Other Organic Psych Cond	8%
295 Schizophrenic Disorders	7%
312 Conduct Disturbance NEC	5%
307 Special Symptom NEC	5%
309 Adjustment Reaction	4%
305 Nondependent Drug Abuse	4%

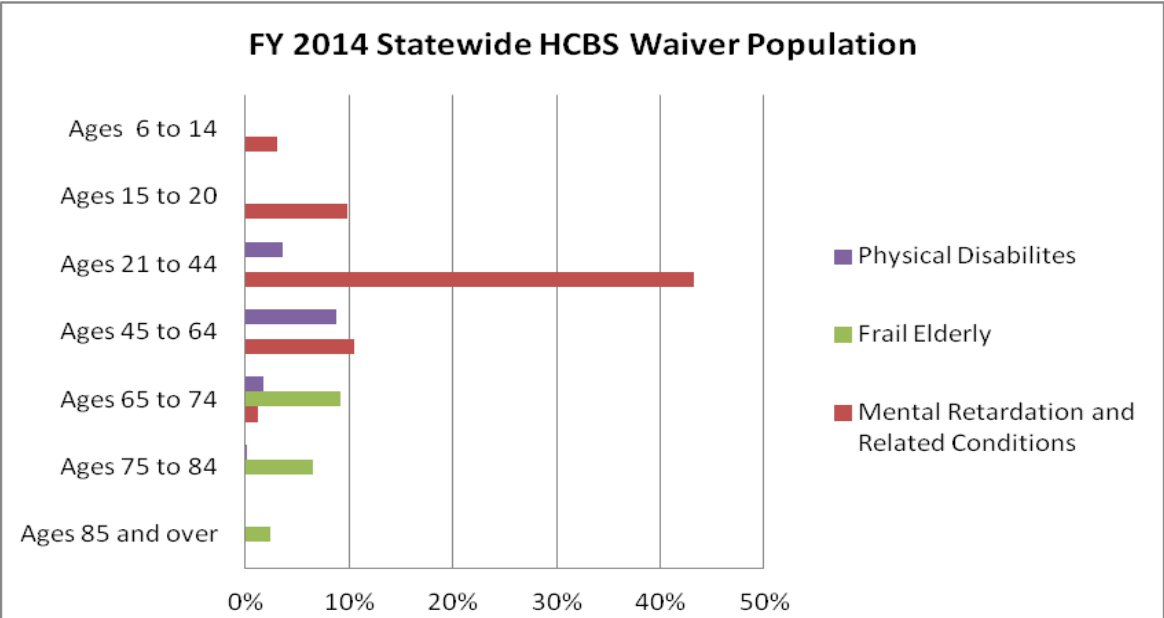
FY 2014 Chronic Conditions for HCBS Waiver Patients				
Chronic Diagnosis	Assisted Living	Individuals with Intellectual Disabilities	Physical Disability	Frail Elderly
Asthma	0%	4%	12%	2%
Chronic Bronchitis/Emphysema	0%	1%	17%	15%
Diabetes Mellitus	0%	8%	35%	31%
End Stage Renal Disease	0%	2%	16%	19%
Heart Disease	0%	23%	69%	71%
Neoplasm	0%	6%	14%	15%
Obesity	0%	8%	18%	6%
HIV/AIDS	0%	0%	2%	0%

HCBS Waivers Snapshot

Analysis Period Ending FY 2014
 12 Months in Current FY



Note: Prevalence chart looks for chronic conditions in current year and over the preceding three years.



Substance Abuse Snapshot

Analysis Period Ending FY 2014

12 Months in Current FY

		Substance Abuse Behavioral Health Services (All Ages)				
	All Medicaid Members	Penetration				
		Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2014	422,126	2,457	0.6%	\$15,415,776	\$523	\$3
FY 2013	274,120	2,170	0.8%	\$16,712,307	\$642	\$5
FY 2012	259,167	2,140	0.8%	\$16,077,020	\$626	\$5
FY 2011	257,642	1,833	0.7%	\$14,660,090	\$666	\$5
FY 2010	252,714	1,649	0.7%	\$14,156,429	\$715	\$5
FY 2006	200,401	667	0.3%	\$3,281,439	\$410	\$1

FY 2014 BH Snapshot - Substance Abuse												
Location	Population		Race		Age Group					Avg BH Cost	Avg Number of Scripts	Avg Prescription Cost
	Male	Female	White	Non-White	13 - 17	18 - 25	26 - 45	46 - 65	65+			
Statewide	1,209	1,248	1,606	851	673	213	560	794	242	\$6,274	27	\$65
Clark	775	730	850	655	381	126	310	522	182	\$5,730	30	\$65
Washoe	233	256	381	108	154	35	111	157	36	\$6,705	21	\$69
Rural	228	285	412	101	177	54	142	119	24	\$6,850	24	\$64
Out of State / Invalid	0	0	0	0	0	0	0	0	0	\$0	0	\$53

Note: There is a small amount of Patients that change age during the fiscal year and fall into more than one age group. There is also a small amount of Patients that move during the fiscal year and fall into more than one location.

Substance Abuse Snapshot

Analysis Period Ending FY 2014

12 Months in Current FY

Substance Abuse Behavioral Health Services (All Ages)						
	All Medicaid Members	Penetration				
		Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2014	422,126	2,457	0.6%	\$15,415,776	\$523	\$3
FY 2013	274,120	2,170	0.8%	\$16,712,307	\$642	\$5
FY 2012	259,167	2,140	0.8%	\$16,077,020	\$626	\$5
FY 2011	257,642	1,833	0.7%	\$14,660,090	\$666	\$5
FY 2010	252,714	1,649	0.7%	\$14,156,429	\$715	\$5
FY 2006	200,401	667	0.3%	\$3,281,439	\$410	\$1

Substance Abuse by Age and Fiscal Year						
Patients with AOD episode						
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Ages 13 - 17	195	640	645	688	666	673
Ages 18+	475	1,024	1,193	1,464	1,511	1,797

Top 10 FY 2014 BH Primary Diagnoses	
Diagnosis	% of Patients
296 Affective Psychoses	46.9%
295 Schizophrenic Disorders	14.8%
304 Drug Dependence	11.1%
303 Alcohol Dependence Syndr	4.1%
291 Alcoholic Psychoses	3.6%
305 Nondependent Drug Abuse	3.2%
V57 Rehabilitation Procedure	3.1%
298 Oth Nonorganic Psychoses	2.7%
294 Other Organic Psych Cond	2.1%
292 Drug Psychoses	1.7%

FY 2014 Chronic Diagnosis	% of SA Patients	Paid PUPM
Asthma	20%	\$258
Chronic Bronchitis/Emphysema	7%	\$188
Diabetes Mellitus	16%	\$439
End Stage Renal Disease	9%	\$609
Heart Disease	48%	\$561
Neoplasm	8%	\$165
Obesity	12%	\$438
HIV/AIDS	1%	\$510

Substance Abuse Statistics Per Facility Type																		
Service	Patients						Paid Amount						Paid PUPM					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	483	1,218	1,430	1,675	1,750	1,907	\$900,827	\$2,951,101	\$2,851,183	\$2,622,980	\$3,144,644	\$3,296,979	\$155	\$202	\$166	\$130	\$150	\$144
RTC	78	321	341	363	311	301	\$2,243,396	\$9,730,161	\$11,509,434	\$13,003,002	\$12,783,644	\$11,401,457	\$2,397	\$2,526	\$2,813	\$2,985	\$3,425	\$3,157
Outpatient	124	203	175	210	227	389	\$137,216	\$1,475,167	\$299,472	\$451,038	\$784,018	\$717,341	\$92	\$606	\$143	\$179	\$288	\$154
ER	426	685	781	832	848	1,566	\$3,531	\$4,688	\$7,113	\$8,378	\$10,723	\$25,467	\$1	\$1	\$1	\$1	\$1	\$1
Screening	31	48	24	51	70	206	\$2,862	\$1,723	\$1,108	\$2,677	\$3,599	\$7,475	\$8	\$3	\$4	\$4	\$4	\$3

Key Definitions
 Analysis Period Ending FY 2014
 6 Months in Current FY

