

Utilization Snapshot
 Analysis Period Ending FY 2014
 12 Months in Current FY

	FY 2006 Statewide - Baseline	Change from FY 2010 to FY 2011	Change from FY 2011 to FY 2012	Change from FY 2012 to FY 2013	Change from FY 2013 to FY 2014	FY 2014
All Medicaid Members	200,401	→ 2.0%	→ 0.6%	↗ 5.8%	↗ 54.0%	422,126
Behavioral Health Patients	8,605	↘ 11.9%	↘ 9.5%	↘ 15.9%	↘ 19.7%	26,071
Percent of BH Patients to All Medicaid Members	4%	↘ 9.8%	↘ 8.8%	↘ 9.5%	↘ -22.3%	6.2%
Paid for all BH Services	\$44,618,676	↘ -17.8%	↘ 18.3%	↘ 14.7%	↘ 12.0%	\$205,946,881
Paid for all BH Services (12-month forecast)	\$44,618,676	↘ -17.8%	↘ 18.3%	↘ 14.8%	↘ 14.6%	\$210,905,739
Paid / BH Patient	\$5,185	↘ -26.6%	↘ 8.1%	↔ -1.0%	↘ -6.4%	\$7,899
Paid PMPM	\$19	↘ -19.4%	↘ 17.6%	↘ 8.4%	↘ -27.3%	\$41

	FY 2006 Statewide - Baseline	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
All Medicaid Members	200,401	252,714	257,642	259,167	274,120	422,126
Behavioral Health Patients	8,605	15,338	17,170	18,798	21,780	26,071
Percent of BH Patients to All Medicaid Members	4%	6.1%	6.7%	7.3%	7.9%	6.2%
Paid for all BH Services	\$44,618,676	\$165,008,379	\$135,560,271	\$160,380,193	\$183,899,291	\$205,946,881
Paid for all BH Services (12-month forecast)	\$44,618,676	\$165,008,379	\$135,560,271	\$160,380,193	\$184,087,252	\$210,905,739
Paid / BH Patient	\$5,185	\$10,758	\$7,895	\$8,532	\$8,443	\$7,899
Paid PMPM	\$19	\$54	\$44	\$52	\$56	\$41

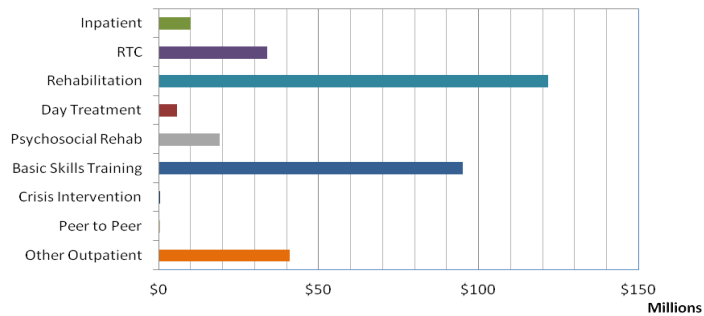
Key

- "Large" drop > 20% decrease ↘
- "Moderate" drop 5% - 20% decrease ↘
- "Slight" drop < 5% decrease ↔
- "Slight" increase < 5% increase →
- "Moderate" increase 5% - 20% increase ↗
- "Large" increase > 20% increase ↗

	FY 2014 Inpatient Length of Stay						
	PT 11			PT 13			RTC Therapeutic Leave
	Acute	Skilled	Substance Abuse	Acute	Skilled	Substance Abuse	
BH Patients	608	229	178	1,842	290	92	132
Average LOS	15	16	11	15	5	14	2
Maximum LOS	205	116	31	69	27	40	14

Note: Average LOS is per patient not per visit throughout report.

FY 2014 Payments for All Behavioral Health Services



Utilization Dashboard - All BH Services

Analysis Period Ending FY 2014

12 Months in Current FY

		Behavioral Health Services (All Ages)				
	All Medicaid Members	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2014	422,126	26,070	6.2%	\$205,928,052	\$658	\$41
FY 2013	274,120	21,779	7.9%	\$183,875,440	\$704	\$56
FY 2012	259,167	18,798	7.3%	\$160,380,193	\$711	\$52
FY 2011	257,642	17,170	6.7%	\$135,560,271	\$658	\$44
FY 2010	252,714	15,338	6.1%	\$165,008,379	\$897	\$54
FY 2006	200,401	8,605	4.3%	\$44,618,676	\$432	\$19

		Adult Behavioral Health Services				
	All Medicaid Members	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2014	258,842	12,722	4.9%	\$59,540,318	\$390	\$19
FY 2013	132,742	9,358	7.0%	\$43,951,738	\$391	\$28
FY 2012	125,059	8,156	6.5%	\$28,553,232	\$292	\$19
FY 2011	121,892	7,926	6.5%	\$18,789,580	\$198	\$13
FY 2010	113,880	7,032	6.2%	\$22,675,391	\$269	\$17
FY 2006	93,807	4,879	5.2%	\$10,556,376	\$180	\$9

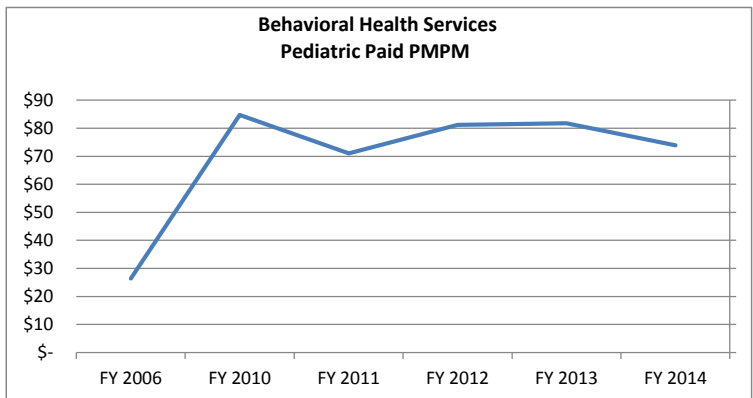
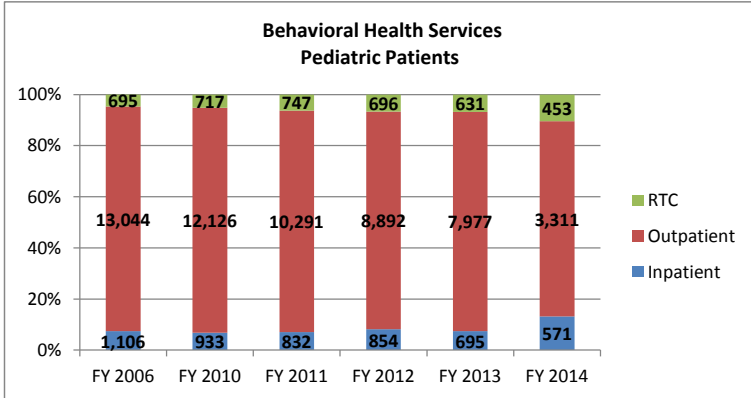
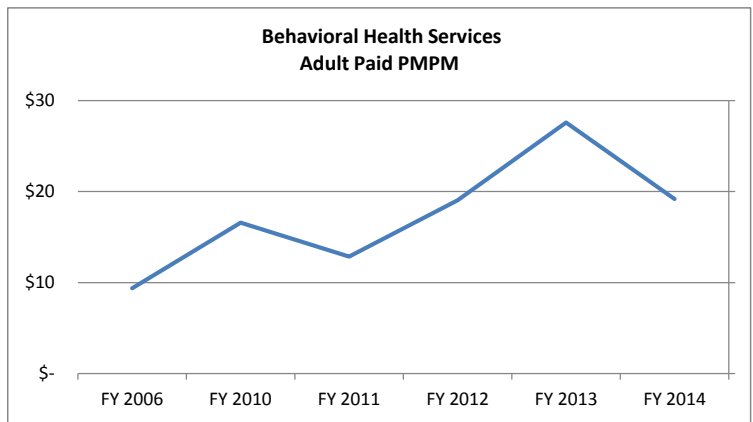
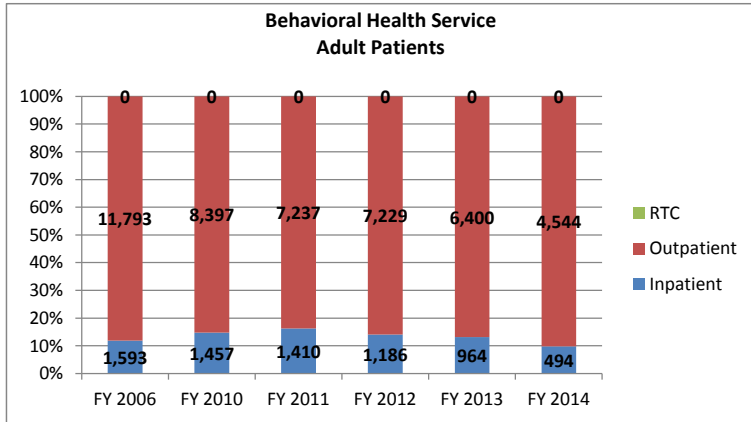
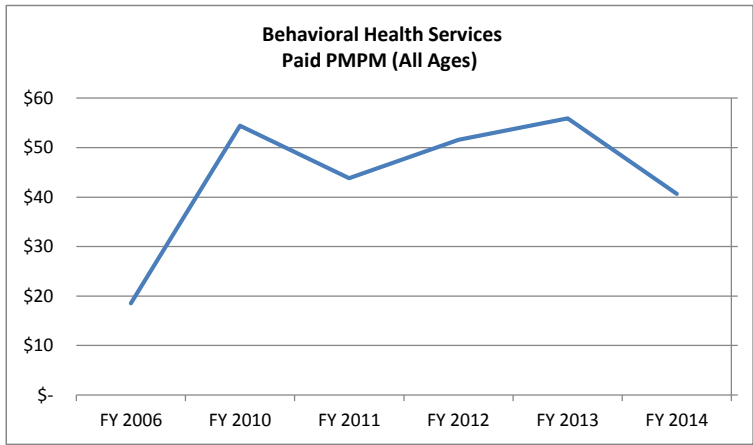
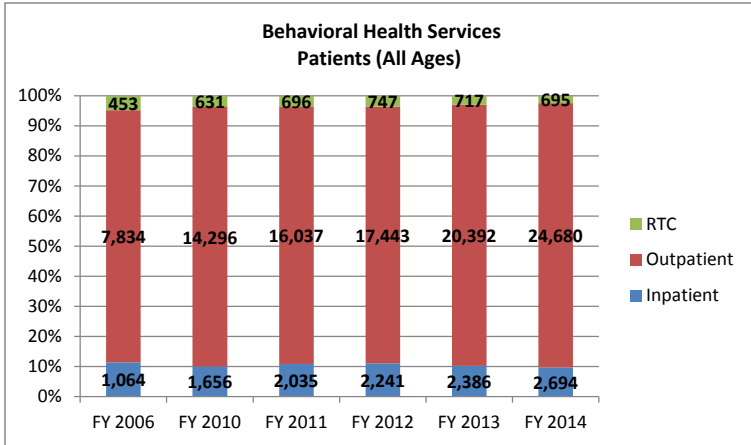
		Pediatric Behavioral Health Services				
	All Medicaid Members	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2014	165,208	13,512	8.2%	\$146,387,734	\$903	\$74
FY 2013	142,700	12,559	8.8%	\$139,923,702	\$928	\$82
FY 2012	135,242	10,734	7.9%	\$131,826,962	\$1,023	\$81
FY 2011	136,970	9,335	6.8%	\$116,770,692	\$1,042	\$71
FY 2010	140,047	8,396	6.0%	\$142,332,988	\$1,413	\$85
FY 2006	107,540	3,748	3.5%	\$34,062,300	\$757	\$26

Note: There is a small amount of patients (.3% - .6%) that change age from 18 to 19 during the fiscal year and fall into both the pediatric and adult tables. The payments associated with these patients fall into the appropriate tables, but adding the patient counts from the Pediatric and Adult table will result in a slight over count as compared to the All Ages Behavioral Health table. This caveat applies through this workbook of reports.

Utilization Dashboard - All BH Services

Analysis Period Ending FY 2014

12 Months in Current FY



Utilization Dashboard - Outpatient, Inpatient

Analysis Period Ending FY 2014

12 Months in Current FY

		Inpatient Behavioral Health Services (All Ages)					Outpatient Behavioral Health Services (All Ages)				
	All Medicaid Members	Penetration			Paid PUPM	Paid PMPM	Penetration			Paid PUPM	Paid PMPM
		Patients	Rate	Paid Amount			Patients	Rate	Paid Amount		
FY 2014	422,126	2,694	0.6%	\$9,883,574	\$306	\$2	24,680	5.8%	\$162,283,985	\$548	\$32
FY 2013	274,120	2,386	0.9%	\$8,396,103	\$293	\$3	20,392	7.4%	\$139,949,953	\$572	\$43
FY 2012	259,167	2,241	0.9%	\$7,602,897	\$283	\$2	17,443	6.7%	\$112,726,037	\$539	\$36
FY 2011	257,642	2,035	0.8%	\$7,515,375	\$308	\$2	16,037	6.2%	\$91,708,469	\$477	\$30
FY 2010	252,714	1,656	0.7%	\$6,955,764	\$350	\$2	14,296	5.7%	\$127,732,402	\$745	\$42
FY 2006	200,401	1,064	0.5%	\$6,118,088	\$479	\$3	7,834	3.9%	\$20,926,748	\$223	\$9

		Adult Inpatient Behavioral Health Services					Adult Outpatient Behavioral Health Services				
	All Medicaid Members	Penetration			Paid PUPM	Paid PMPM	Penetration			Paid PUPM	Paid PMPM
		Patients	Rate	Paid Amount			Patients	Rate	Paid Amount		
FY 2014	258,842	1,593	0.6%	\$688,799	\$36	\$0	11,793	4.6%	\$58,595,413	\$414	\$19
FY 2013	132,742	1,457	1.1%	\$438,812	\$25	\$0	8,397	6.3%	\$43,190,371	\$429	\$27
FY 2012	125,059	1,410	1.1%	\$492,415	\$29	\$0	7,237	5.8%	\$27,337,146	\$315	\$18
FY 2011	121,892	1,186	1.0%	\$430,682	\$30	\$0	7,229	5.9%	\$17,945,199	\$207	\$12
FY 2010	113,880	964	0.8%	\$242,591	\$21	\$0	6,400	5.6%	\$22,042,024	\$287	\$16
FY 2006	93,807	494	0.5%	\$234,532	\$40	\$0	4,544	4.8%	\$10,264,436	\$188	\$9

		Pediatric Inpatient Behavioral Health Services					Pediatric Outpatient Behavioral Health Services				
	All Medicaid Members	Penetration			Paid PUPM	Paid PMPM	Penetration			Paid PUPM	Paid PMPM
		Patients	Rate	Paid Amount			Patients	Rate	Paid Amount		
FY 2014	165,208	1,106	0.7%	\$9,194,775	\$693	\$5	13,044	7.9%	\$103,688,571	\$662	\$52
FY 2013	142,700	933	0.7%	\$7,957,291	\$711	\$5	12,126	8.5%	\$96,759,582	\$665	\$57
FY 2012	135,242	832	0.6%	\$7,110,482	\$712	\$4	10,291	7.6%	\$85,388,891	\$691	\$53
FY 2011	136,970	854	0.6%	\$7,084,693	\$691	\$4	8,892	6.5%	\$73,763,270	\$691	\$45
FY 2010	140,047	695	0.5%	\$6,713,174	\$805	\$4	7,977	5.7%	\$105,690,378	\$1,104	\$63
FY 2006	107,540	571	0.5%	\$5,883,556	\$859	\$5	3,311	3.1%	\$10,662,312	\$268	\$8

Utilization Dashboard - Residential Treatment Center (RTC)

Analysis Period Ending FY 2014

12 Months in Current FY

RTC Services (All Ages)						
	All Medicaid Members	Penetration			Paid	
		Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2014	190,001	695	0.4%	\$33,760,493	\$4,048	\$15
FY 2013	155,180	717	0.5%	\$35,529,384	\$4,129	\$19
FY 2012	147,220	747	0.5%	\$40,051,260	\$4,468	\$23
FY 2011	149,405	696	0.5%	\$36,336,427	\$4,351	\$20
FY 2010	152,407	631	0.4%	\$30,320,213	\$4,004	\$17
FY 2006	117,697	453	0.4%	\$17,573,839	\$3,233	\$12

By Federal Age Cohort

	All Medicaid Members	RTC Services - Ages 1 - 5					RTC Services - Ages 6 - 14					RTC Services - Ages 15 - 20					RTC Services - Ages 21 - 22				
		Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2014	190,001	2	0.0%	\$17,119	\$713	\$0	312	0.2%	\$14,739,631	\$3,937	\$6	423	0.2%	\$19,003,743	\$3,744	\$8	0	0.0%	\$0	\$0	\$0
FY 2013	155,180	2	0.0%	\$45,560	\$1,898	\$0	331	0.2%	\$16,443,040	\$4,140	\$9	434	0.3%	\$19,008,208	\$3,650	\$10	0	0.0%	\$0	\$0	\$0
FY 2012	147,220	0	0.0%	\$0	\$0	\$0	309	0.2%	\$15,140,280	\$4,083	\$9	487	0.3%	\$24,910,980	\$4,263	\$14	0	0.0%	\$0	\$0	\$0
FY 2011	149,405	1	0.0%	\$19,720	\$1,643	\$0	281	0.2%	\$14,149,784	\$4,196	\$8	453	0.3%	\$22,160,683	\$4,077	\$12	1	0.0%	\$6,240	\$520	\$0
FY 2010	152,407	0	0.0%	\$0	\$0	\$0	222	0.1%	\$10,741,058	\$4,032	\$6	444	0.3%	\$19,579,154	\$3,675	\$11	0	0.0%	\$0	\$0	\$0
FY 2006	117,697	0	0.0%	\$0	\$0	\$0	209	0.2%	\$8,384,551	\$3,343	\$6	270	0.2%	\$9,189,289	\$2,836	\$7	0	0.0%	\$0	\$0	\$0

Note: All Medicaid Patients include Patients between the ages of 0 and 22.

Utilization Dashboard - Rehabilitative Services by Provider Type

Analysis Period Ending FY 2014

12 Months in Current FY

	All Medicaid Members	Provider Type 14 - Behavioral Health Outpatient (All Ages)					Provider Type 82 - Behavioral Health Rehabilitation (All Ages)					Provider Type 26 - Psychologist (All Ages)				
		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate				Patients	Rate				Patients	Rate			
FY 2014	422,126	11,712	2.8%	\$96,074,332	\$684	\$19	3,255	0.8%	\$23,611,664	\$604	\$5	501	0.1%	\$1,900,260	\$316	\$0
FY 2013	274,120	10,173	3.7%	\$88,225,967	\$723	\$27	2,751	1.0%	\$22,526,548	\$682	\$7	259	0.1%	\$1,739,869	\$560	\$1
FY 2012	259,167	7,365	2.8%	\$63,659,210	\$720	\$20	3,777	1.5%	\$26,645,943	\$588	\$9	143	0.1%	\$1,632,425	\$951	\$1
FY 2011	257,642	4,064	1.6%	\$33,104,731	\$679	\$11	4,156	1.6%	\$39,509,912	\$792	\$13	100	0.0%	\$1,077,397	\$898	\$0
FY 2010	252,714	3,596	1.4%	\$49,878,236	\$1,156	\$16	3,422	1.4%	\$60,648,519	\$1,477	\$20	36	0.0%	\$583,185	\$1,350	\$0
FY 2006	200,401	1,138	0.6%	\$7,436,954	\$545	\$3	1,399	0.7%	\$6,040,670	\$360	\$3	0	0.0%	\$0	\$0	\$0

	All Medicaid Members	Provider Type 14 - Adult Behavioral Health Outpatient					Provider Type 82 - Adult Behavioral Health Rehabilitation					Provider Type 26 - Adult Psychologist				
		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate				Patients	Rate				Patients	Rate			
FY 2014	258,842	4,163	1.6%	\$30,988,588	\$620	\$10	1,447	0.6%	\$12,419,291	\$715	\$4	327	0.1%	\$158,992	\$41	\$0
FY 2013	132,742	3,036	2.3%	\$22,891,175	\$628	\$14	1,314	1.0%	\$12,825,813	\$813	\$8	95	0.1%	\$12,556	\$11	\$0
FY 2012	125,059	1,834	1.5%	\$13,278,367	\$603	\$9	1,070	0.9%	\$9,480,453	\$738	\$6	25	0.0%	\$9,191	\$31	\$0
FY 2011	121,892	1,180	1.0%	\$7,403,196	\$523	\$5	939	0.8%	\$6,803,056	\$604	\$5	13	0.0%	\$738	\$5	\$0
FY 2010	113,880	1,026	0.9%	\$10,588,845	\$860	\$8	614	0.5%	\$8,689,711	\$1,179	\$6	1	0.0%	\$87	\$7	\$0
FY 2006	93,807	802	0.9%	\$5,389,448	\$560	\$5	524	0.6%	\$1,256,037	\$200	\$1	0	0.0%	\$0	\$0	\$0

	All Medicaid Members	Provider Type 14 - Pediatric Behavioral Health Outpatient					Provider Type 82 - Pediatric Behavioral Health Rehabilitation					Provider Type 26 - Pediatric Psychologist				
		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate				Patients	Rate				Patients	Rate			
FY 2014	165,208	7,650	4.6%	\$65,085,744	\$709	\$33	1,830	1.1%	\$11,192,372	\$510	\$0	174	0.1%	\$1,741,268	\$834	\$0
FY 2013	142,700	7,213	5.1%	\$65,334,792	\$755	\$38	1,465	1.0%	\$9,700,735	\$552	\$0	164	0.1%	\$1,727,314	\$878	\$0
FY 2012	135,242	5,577	4.1%	\$50,380,843	\$753	\$31	2,725	2.0%	\$17,165,490	\$525	\$0	118	0.1%	\$1,623,234	\$1,146	\$0
FY 2011	136,970	2,904	2.1%	\$25,701,534	\$738	\$16	3,262	2.4%	\$32,706,856	\$836	\$0	87	0.1%	\$1,076,659	\$1,031	\$0
FY 2010	140,047	2,594	1.9%	\$39,289,390	\$1,262	\$23	2,839	2.0%	\$51,958,808	\$1,525	\$0	35	0.0%	\$583,098	\$1,388	\$0
FY 2006	107,540	338	0.3%	\$2,047,506	\$505	\$2	877	0.8%	\$4,784,633	\$455	\$0	0	0.0%	\$0	\$0	\$0

Note: PT 14 and 26 rehabilitative services include procedure codes H2012, H2017, H2014, H2011, and H0038 only.

Utilization Dashboard - Specific Rehabilitative Services

Analysis Period Ending FY 2014

12 Months in Current FY

All Medicaid Members	Provider Type 14 - Peer to Peer Services (H0038)					Provider Type 14 - Crisis Intervention Services (H2011)					Provider Type 14 - Day Treatment Services (H2012)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				Patients	Rate				
FY 2014	422,126	69	0.0%	\$17,718	\$21	\$0	621	0.1%	\$299,257	\$40	\$0	1,007	0.2%	\$5,280,121	\$437	\$1
FY 2013	274,120	26	0.0%	\$7,078	\$23	\$0	484	0.2%	\$620,593	\$107	\$0	2,330	0.8%	\$12,551,176	\$449	\$4
FY 2012	259,167	42	0.0%	\$25,452	\$51	\$0	259	0.1%	\$87,517	\$28	\$0	2,444	0.9%	\$16,517,324	\$563	\$5
FY 2011	257,642	35	0.0%	\$18,754	\$45	\$0	237	0.1%	\$40,744	\$14	\$0	1,045	0.4%	\$6,805,169	\$543	\$2
FY 2010	252,714	26	0.0%	\$16,792	\$54	\$0	211	0.1%	\$45,654	\$18	\$0	893	0.4%	\$6,829,369	\$637	\$2
FY 2006	200,401	13	0.0%	\$153	\$1	\$0	195	0.1%	\$17,892	\$8	\$0	264	0.1%	\$1,878,086	\$593	\$1

Medicaid Members	Provider Type 82 - Peer to Peer Services (H0038)					Provider Type 82 - Crisis Intervention Services (H2011)					Provider Type 82 - Day Treatment Services (H2012)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				Patients	Rate				
FY 2014	165,208	47	0.0%	\$13,373	\$24	\$0	3	0.0%	\$422	\$12	\$0	65	0.0%	\$141,976	\$182	\$0
FY 2013	142,700	11	0.0%	\$7,502	\$57	\$0	3	0.0%	\$1,476	\$41	\$0	277	0.2%	\$1,224,492	\$368	\$1
FY 2012	135,242	15	0.0%	\$9,417	\$52	\$0	35	0.0%	\$87,448	\$208	\$0	689	0.5%	\$2,942,772	\$356	\$2
FY 2011	136,970	15	0.0%	\$14,184	\$79	\$0	6	0.0%	\$746	\$10	\$0	772	0.6%	\$4,262,957	\$460	\$3
FY 2010	140,047	19	0.0%	\$8,640	\$38	\$0	17	0.0%	\$2,563	\$13	\$0	861	0.6%	\$8,473,632	\$820	\$5
FY 2006	107,540	0	0.0%	\$0	\$0	\$0	1	0.0%	\$610	\$51	\$0	261	0.2%	\$1,610,432	\$514	\$1

Medicaid Members	Provider Type 26 - Peer to Peer Services (H0038)					Provider Type 26 - Crisis Intervention Services (H2011)					Provider Type 26 - Day Treatment Services (H2012)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				Patients	Rate				
FY 2014	258,842	0	0.0%	\$0	\$0	\$0	383	0.1%	\$94,075	\$20	\$0	75	0.0%	\$1,124,296	\$1,249	\$0
FY 2013	132,742	0	0.0%	\$0	\$0	\$0	131	0.1%	\$10,240	\$7	\$0	79	0.1%	\$1,215,940	\$1,283	\$1
FY 2012	125,059	0	0.0%	\$0	\$0	\$0	14	0.0%	\$1,054	\$6	\$0	67	0.1%	\$1,226,659	\$1,526	\$1
FY 2011	121,892	0	0.0%	\$0	\$0	\$0	10	0.0%	\$986	\$8	\$0	50	0.0%	\$722,641	\$1,204	\$0
FY 2010	113,880	0	0.0%	\$0	\$0	\$0	3	0.0%	\$195	\$5	\$0	28	0.0%	\$361,275	\$1,075	\$0
FY 2006	93,807	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0

Utilization Dashboard - Specific Rehabilitative Services

Analysis Period Ending FY 2014

12 Months in Current FY

All Medicaid Members	Provider Type 14 - Basic Skills Training Services (H2014)					Provider Type 14 - Psychosocial Rehabilitative Services (H2017)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				
FY 2014	422,126	10,656	2.5%	\$74,199,009	\$580	\$15	4,983	1.2%	\$16,278,227	\$272	\$39
FY 2013	274,120	8,752	3.2%	\$53,972,516	\$514	\$16	5,492	2.0%	\$21,074,605	\$320	\$77
FY 2012	259,167	5,280	2.0%	\$26,962,699	\$426	\$9	4,869	1.9%	\$20,066,217	\$343	\$77
FY 2011	257,642	2,321	0.9%	\$12,148,781	\$436	\$4	2,781	1.1%	\$14,091,282	\$422	\$55
FY 2010	252,714	2,155	0.9%	\$18,849,477	\$729	\$6	2,557	1.0%	\$24,136,944	\$787	\$96
FY 2006	200,401	648	0.3%	\$5,120,863	\$659	\$2	407	0.2%	\$419,961	\$86	\$2

Medicaid Members	Provider Type 82 - Basic Skills Training Services (H2014)					Provider Type 82 - Psychosocial Rehabilitative Services (H2017)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid amount	Paid Amount	Paid PMPM	
	Patients	Rate				Patients	Rate				
FY 2014	165,208	2,893	1.8%	\$20,682,898	\$596	\$10	839	0.5%	\$2,705,439	\$269	\$16
FY 2013	142,700	2,376	1.7%	\$17,951,591	\$630	\$10	913	0.6%	\$3,288,458	\$300	\$23
FY 2012	135,242	2,990	2.2%	\$16,739,254	\$467	\$10	2,062	1.5%	\$6,748,343	\$273	\$50
FY 2011	136,970	3,144	2.3%	\$19,172,781	\$508	\$12	2,927	2.1%	\$15,853,920	\$451	\$116
FY 2010	140,047	2,308	1.6%	\$21,771,519	\$786	\$13	2,700	1.9%	\$30,134,745	\$930	\$215
FY 2006	107,540	330	0.3%	\$1,168,007	\$295	\$1	459	0.4%	\$1,531,109	\$278	\$14

Medicaid Members	Provider Type 26 - Basic Skills Training Services (H2014)					Provider Type 26 - Psychosocial Rehabilitative Services (H2017)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid amount	Paid Amount	Paid PMPM	
	Patients	Rate				Patients	Rate				
FY 2014	258,842	126	0.0%	\$646,554	\$428	\$0	25	0.0%	\$35,335	\$118	\$0
FY 2013	132,742	105	0.1%	\$404,431	\$321	\$0	70	0.1%	\$109,259	\$130	\$1
FY 2012	125,059	94	0.1%	\$246,384	\$218	\$0	75	0.1%	\$158,327	\$176	\$1
FY 2011	121,892	63	0.1%	\$166,692	\$220	\$0	71	0.1%	\$187,078	\$220	\$2
FY 2010	113,880	26	0.0%	\$89,545	\$287	\$0	31	0.0%	\$132,169	\$355	\$1
FY 2006	93,807	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0

Utilization Dashboard - Other Outpatient Services by Provider Type

Analysis Period Ending FY 2014

12 Months in Current FY

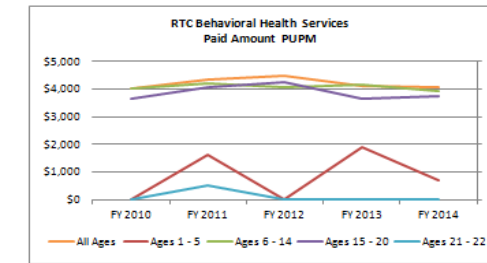
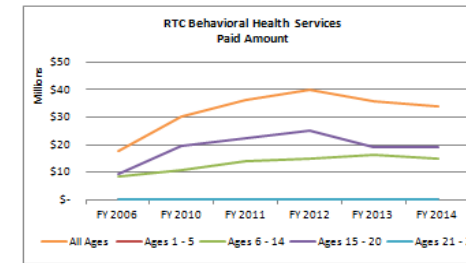
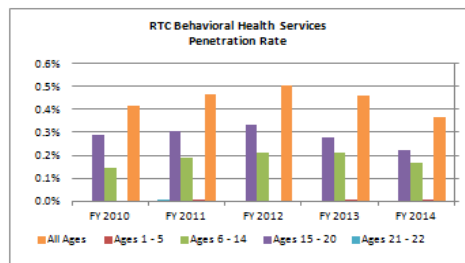
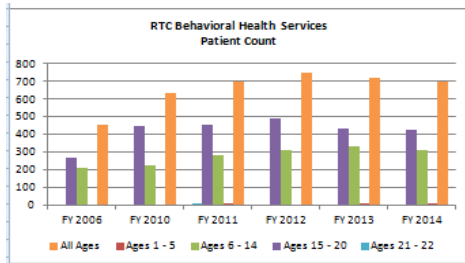
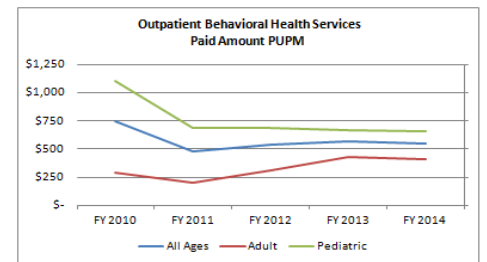
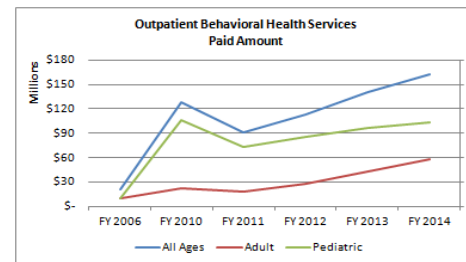
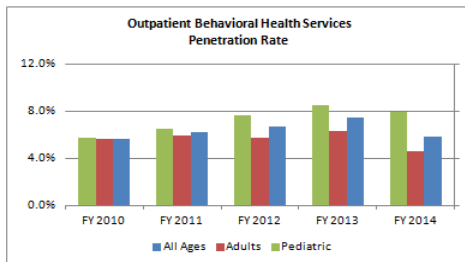
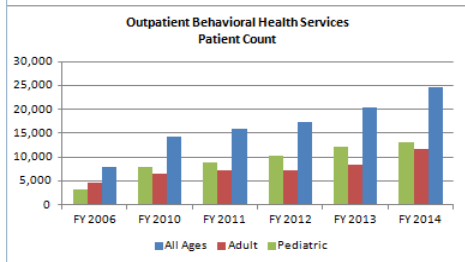
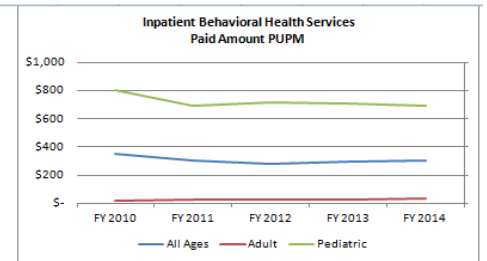
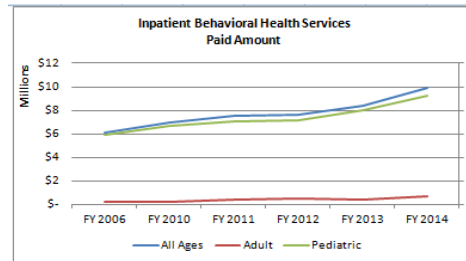
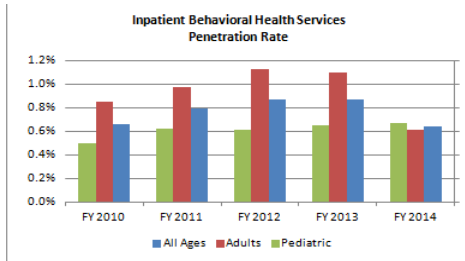
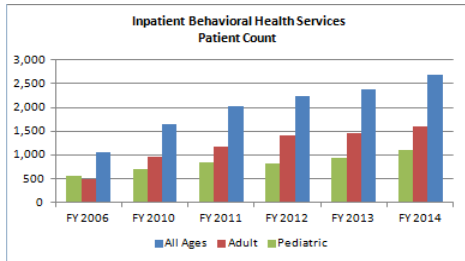
		Provider Type 14 - Behavioral Health Outpatient (All Ages)					Provider Type 26 - Psychologist (All Ages)				
	All Medicaid Members	Penetration			Paid PUPM	Paid PMPM	Penetration			Paid PUPM	Paid PMPM
		Patients	Rate	Paid Amount			Patients	Rate	Paid Amount		
FY 2014	422,126	21,412	5.1%	\$37,770,181	\$147	\$7	3,868	0.9%	\$2,927,547	\$63	\$1
FY 2013	274,120	17,449	6.4%	\$25,553,311	\$122	\$8	3,501	1.3%	\$1,904,257	\$45	\$1
FY 2012	259,167	14,350	5.5%	\$18,924,072	\$110	\$6	3,490	1.3%	\$1,864,387	\$45	\$1
FY 2011	257,642	13,072	5.1%	\$16,587,932	\$106	\$5	2,754	1.1%	\$1,428,498	\$43	\$0
FY 2010	252,714	11,140	4.4%	\$14,907,034	\$112	\$5	2,907	1.2%	\$1,715,428	\$49	\$1
FY 2006	200,401	5,735	2.9%	\$6,108,210	\$89	\$3	1,996	1.0%	\$1,340,914	\$56	\$1

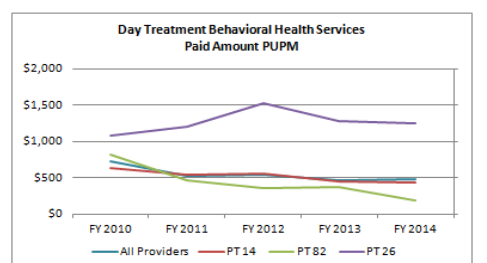
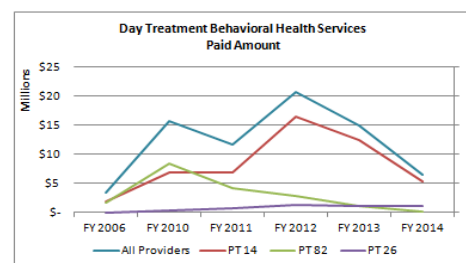
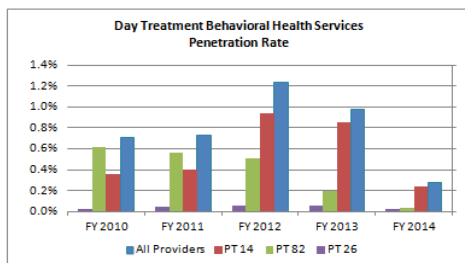
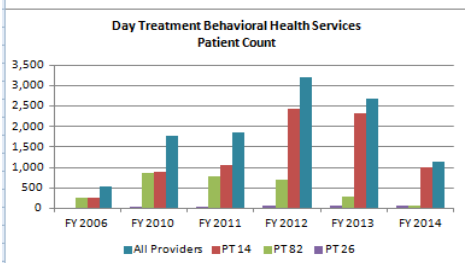
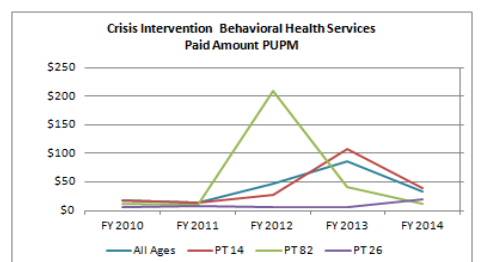
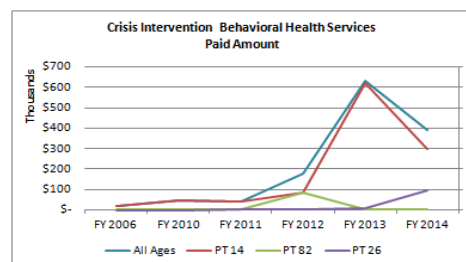
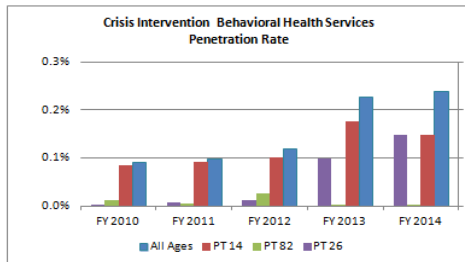
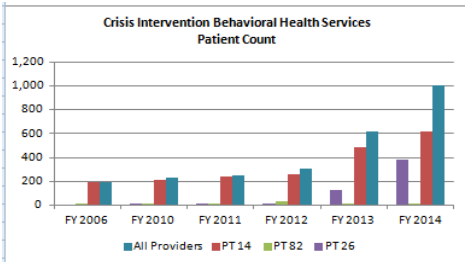
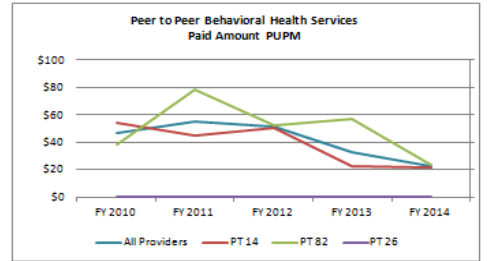
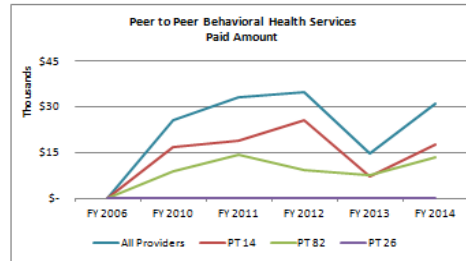
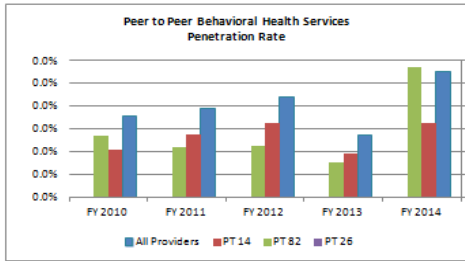
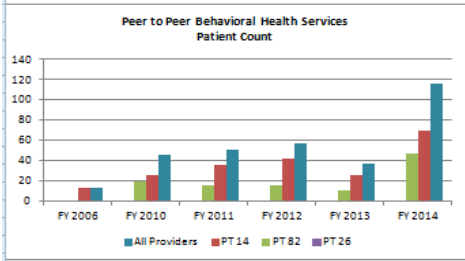
		Provider Type 14 - Adult Behavioral Health Outpatient					Provider Type 26 - Adult Psychologist				
	All Medicaid Members	Penetration			Paid PUPM	Paid PMPM	Penetration			Paid PUPM	Paid PMPM
		Patients	Rate	Paid Amount			Patients	Rate	Paid Amount		
FY 2014	258,842	9,918	3.8%	\$13,981,052	\$117	\$5	1,911	0.7%	\$1,047,490	\$46	\$0
FY 2013	132,742	6,938	5.2%	\$6,874,894	\$83	\$4	1,406	1.1%	\$585,933	\$35	\$0
FY 2012	125,059	5,792	4.6%	\$3,994,108	\$57	\$3	1,494	1.2%	\$575,027	\$32	\$0
FY 2011	121,892	5,891	4.8%	\$3,311,055	\$47	\$2	1,246	1.0%	\$427,154	\$29	\$0
FY 2010	113,880	5,016	4.4%	\$2,270,480	\$38	\$2	1,140	1.0%	\$492,901	\$36	\$0
FY 2006	93,807	3,713	4.0%	\$3,380,250	\$76	\$3	759	0.8%	\$238,701	\$26	\$0

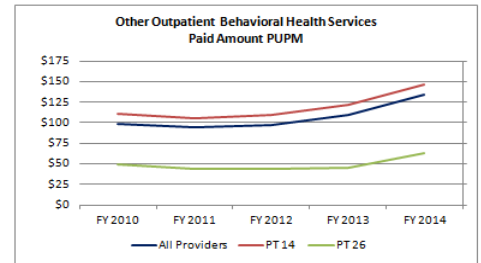
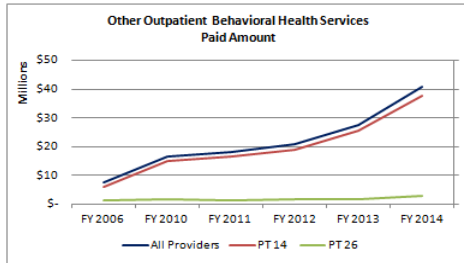
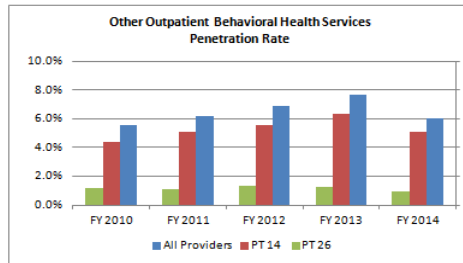
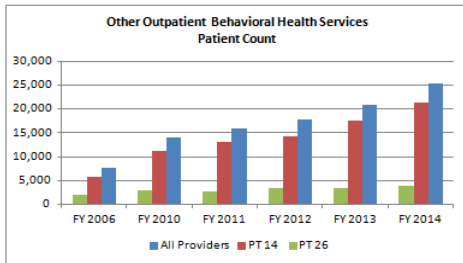
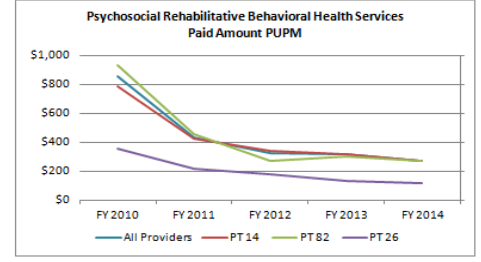
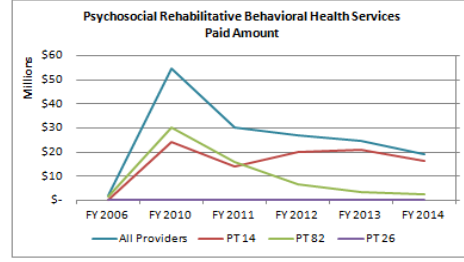
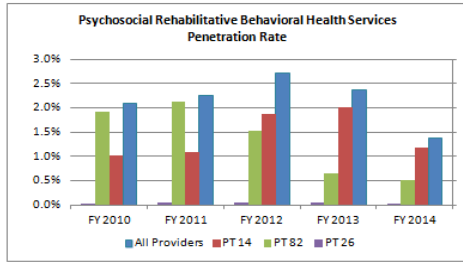
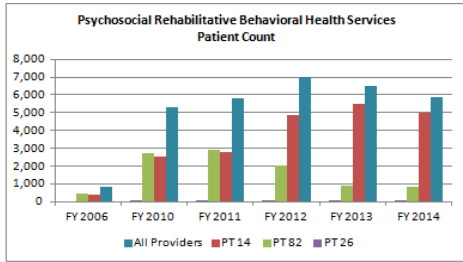
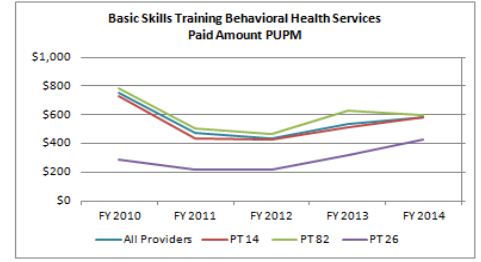
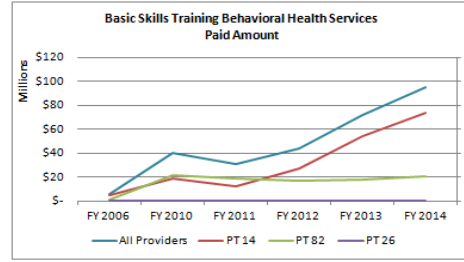
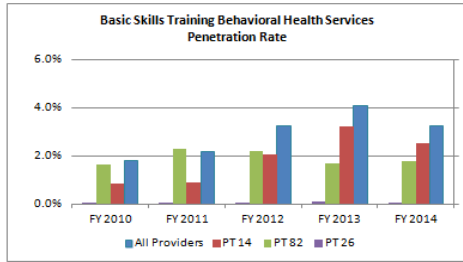
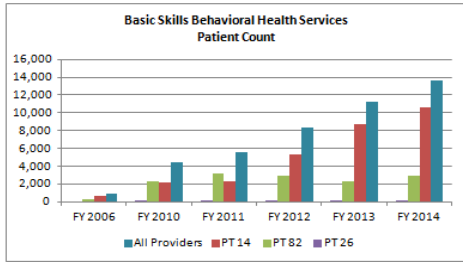
		Provider Type 14 - Pediatric Behavioral Health Outpatient					Provider Type 26 - Pediatric Psychologist				
	All Medicaid Members	Penetration			Paid PUPM	Paid PMPM	Penetration			Paid PUPM	Paid PMPM
		Patients	Rate	Paid Amount			Patients	Rate	Paid Amount		
FY 2014	165,208	11,610	7.0%	\$23,789,129	\$171	\$12	1,965	1.2%	\$1,880,058	\$80	\$1
FY 2013	142,700	10,598	7.4%	\$18,678,417	\$147	\$11	2,104	1.5%	\$1,318,324	\$52	\$1
FY 2012	135,242	8,620	6.4%	\$14,929,965	\$144	\$9	1,998	1.5%	\$1,289,360	\$54	\$1
FY 2011	136,970	7,228	5.3%	\$13,276,877	\$153	\$8	1,511	1.1%	\$1,001,344	\$55	\$1
FY 2010	140,047	6,165	4.4%	\$12,636,554	\$171	\$8	1,776	1.3%	\$1,222,527	\$57	\$1
FY 2006	107,540	2,036	1.9%	\$2,727,961	\$112	\$2	1,242	1.2%	\$1,102,213	\$74	\$1

Note: Includes all PT 14 and 26 procedure codes except rehabilitation codes H2012, H2017, H2014, H2011, H0038.

Utilization Trends
 Analysis Period Ending FY 2014
 12 Months in Current FY





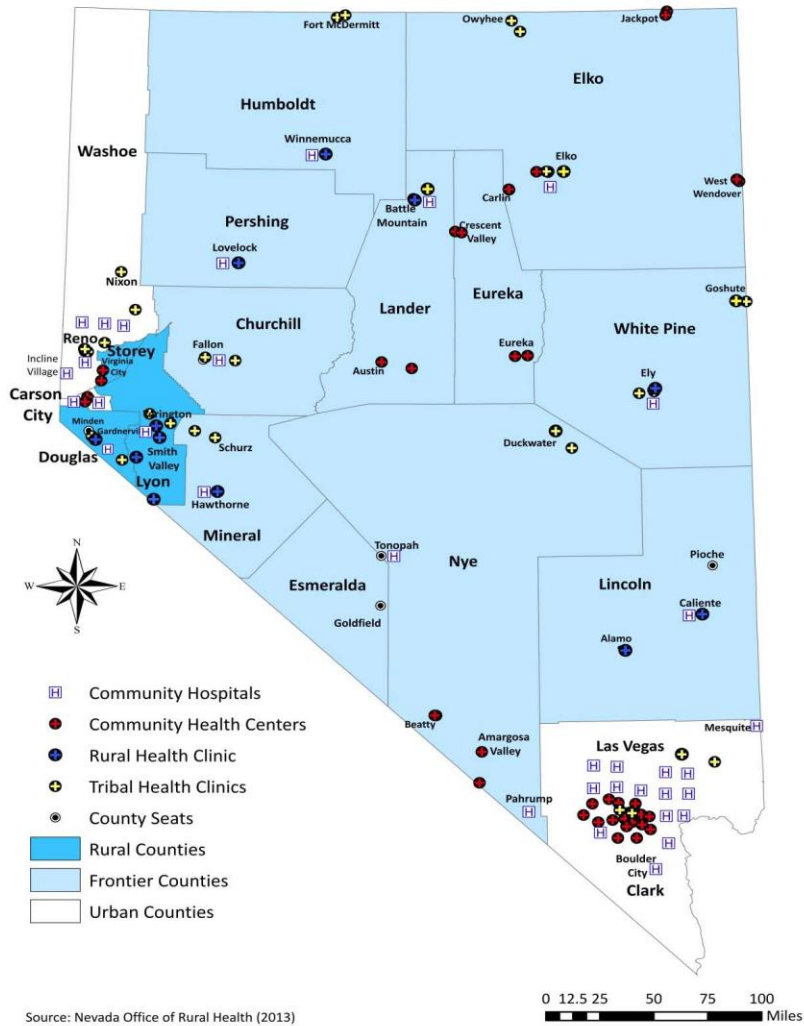


Geo-mapping intro

Analysis Period Ending FY 2014
12 Months in Current FY

Nevada Rural and Frontier Data Book – 2013 Edition

Map 1: Healthcare Resources in Nevada

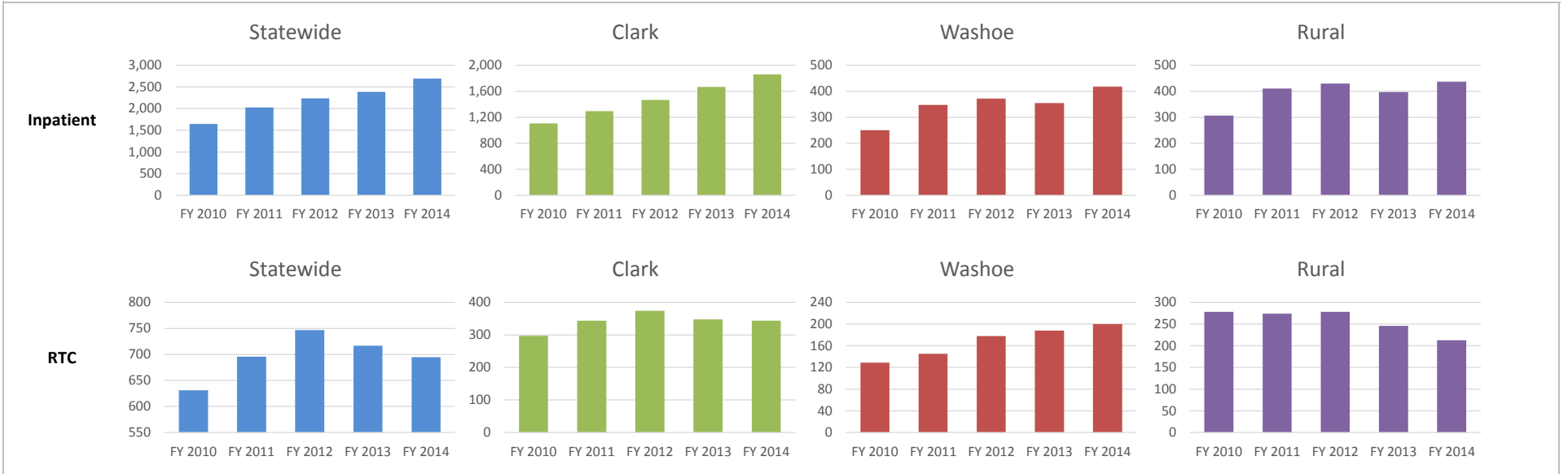


Utilization Geo-Mapping - Inpatient and RTC

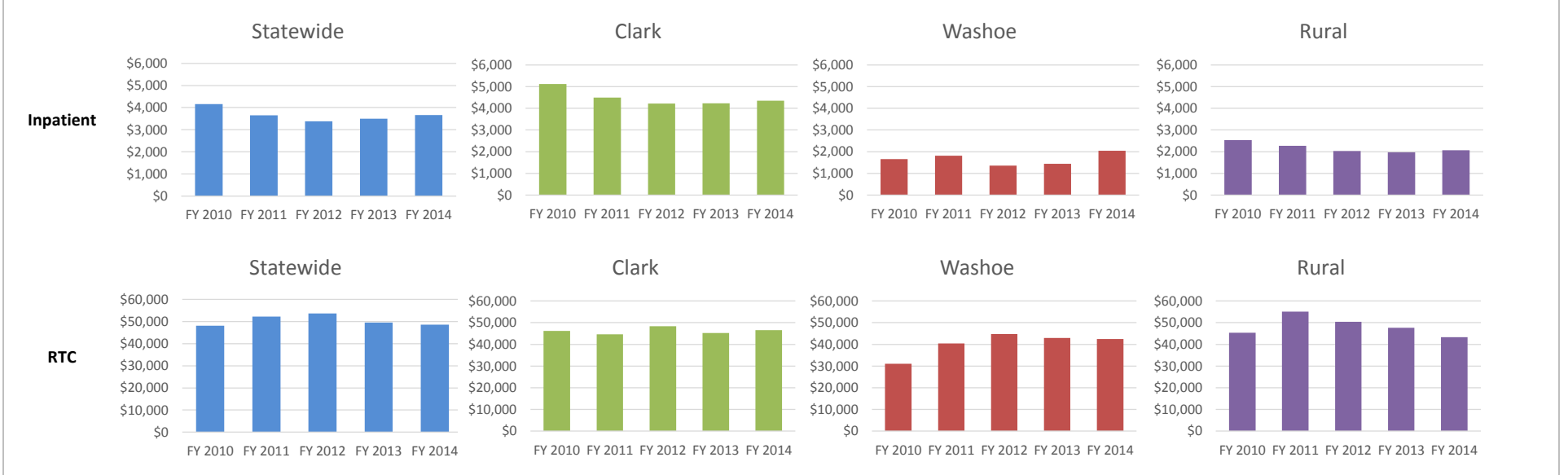
Analysis Period Ending FY 2014

12 Months in Current FY

Patients



Paid Amount Per Patient



	All BH Patients						Statewide BH Patients						Days						Admissions						Paid Amount										
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Inpatient	1,041	1,054	2,031	2,241	2,386	2,604	1,051	1,061	1,649	2,025	2,277	2,385	2,606	17,442	27,602	32,261	116,708	125,558	93,083	1,009	1,009	2,029	2,484	4,300	4,479	5,185	\$6,510,138	\$6,855,488	\$7,285,277	\$7,569,534	\$8,243,602	\$9,845,903			
RTC	451	631	696	747	717	695	453	611	696	747	717	695	53,926	88,208	104,371	116,708	125,558	93,083	2,141	3,606	4,372	5,394	4,499	3,973	\$17,573,839	\$30,318,402	\$36,336,427	\$40,051,260	\$35,529,384	\$31,759,135					

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	100%	100%	100%	100%	100%	100%	53.60	53.48	53.30	51.99	52.09	52.30	16	17	16	17	17	16	1.6	1.8	1.7	1.7	1.8	1.9	\$5,248	\$4,157	\$3,647	\$3,384	\$3,458	\$3,655
RTC	100%	100%	100%	100%	100%	100%	53.26	53.44	53.48	53.43	52.83	53.63	119	140	150	156	175	134	4.7	5.7	6.3	7.2	6.3	5.7	\$38,794	\$48,048	\$52,208	\$53,616	\$49,553	\$48,574

	All BH Patients						Clark BH Patients						Days						Admissions						Paid Amount					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	1,041	1,054	2,031	2,241	2,386	2,604	1,051	1,105	1,294	1,468	1,466	1,466	11,079	20,450	22,720	28,082	30,916	32,675	1,902	2,083	2,327	2,874	3,189	3,881	\$3,992,821	\$5,663,367	\$5,821,784	\$6,188,485	\$7,049,932	\$8,083,135
RTC	451	631	696	747	717	695	232	297	344	374	348	344	27,831	37,281	41,991	50,726	67,415	62,188	1,500	1,682	1,825	2,205	1,866	1,722	\$9,201,868	\$13,704,134	\$15,371,905	\$18,078,660	\$15,722,479	\$16,030,656

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	57%	67%	64%	66%	70%	69%	\$380	\$277	\$256	\$220	\$228	\$247	20	19	18	19	19	18	1.7	1.9	1.8	2.0	2.0	2.1	\$7,260	\$5,125	\$4,499	\$4,216	\$4,232	\$4,346
RTC	51%	47%	49%	50%	49%	49%	\$337	\$368	\$366	\$355	\$233	\$380	118	125	122	136	184	123	4.5	5.0	4.9	6.0	5.4	5.2	\$39,683	\$46,142	\$44,686	\$48,338	\$45,176	\$46,603

	All BH Patients						Washoe BH Patients						Days						Admissions						Paid Amount					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	1,041	1,054	2,031	2,241	2,386	2,604	1,220	1,290	1,448	1,772	1,555	1,418	2,583	3,153	4,198	4,596	4,821	5,598	305	412	540	577	499	639	\$900,345	\$414,776	\$629,951	\$506,525	\$512,122	\$856,309
RTC	451	631	696	747	717	695	127	129	145	178	188	200	12,281	12,008	17,160	21,133	22,963	23,518	535	548	782	1,233	1,073	1,045	\$3,874,616	\$4,011,876	\$5,856,375	\$7,963,717	\$8,086,061	\$8,497,226

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	29%	54%	31%	7%	11%	11%	\$231	\$277	\$256	\$220	\$228	\$247	8%	5%	6%	3%	3%	5%	1.1	1.3	1.3	1.6	1.6	1.5	\$299	\$1,126	\$1,126	\$1,126	\$1,126	\$1,126
RTC	28%	20%	21%	24%	20%	29%	\$315	\$324	\$341	\$344	\$352	\$361	97	93	118	130	122	118	4.2	4.2	5.4	6.9	5.7	5.2	\$30,209	\$31,100	\$40,389	\$44,740	\$43,011	\$42,486

	All BH Patients						Rural BH Patients						Days						Admissions						Paid Amount					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	1,041	1,054	2,031	2,241	2,386	2,604	1,118	278	278	278	246	213	1,781	3,999	5,156	5,771	4,693	4,440	415	484	617	649	593	666	\$1,216,972	\$777,346	\$933,527	\$874,525	\$781,548	\$902,260
RTC	451	631	696	747	717	695	118	278	278	278	246	213	14,314	88,939	45,213	42,601	35,180	27,377	564	1,563	1,908	1,900	1,560	1,156	\$4,497,355	\$12,602,392	\$15,108,147	\$14,008,981	\$11,720,944	\$9,231,253

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	56%	23%	10%	6%	13%	13%	\$180	\$194	\$181	\$163	\$167	\$203	1.2	1.3	1.3	1.2	1.0	1.0	1.4	1.6	1.5	1.5	1.5	1.5	\$4,016	\$2,532	\$2,271	\$2,034	\$1,969	\$2,065
RTC	26%	44%	39%	37%	34%	31%	\$314	\$324	\$334	\$329	\$333	\$337	121	140	165	153	143	129	4.8	5.4	7.0	6.8	6.3	5.4	\$38,114	\$45,332	\$55,139	\$50,392	\$47,646	\$43,339

	All BH Patients						Out of State BH Patients						Days						Admissions						Paid Amount					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	1,041	1,054	2,031	2,241	2,386	2,604	2	14	18	4	5	4	15	126	171	108	65	58	2	18	24	7	9	6	\$7,500	\$100,275	\$130,118	\$33,362	\$52,501	\$41,471
RTC	451	631	696	747	717	695	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$1,810	\$0	\$0	\$0	\$1,358

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	0%	1%	1%	0%	0%	0%	\$530	\$796	\$744	\$309	\$808	\$700	8	9	10	18	13	15	1.0	1.3	1.3	1.2	1.2	1.5	\$3,974	\$7,163	\$7,229	\$5,540	\$10,550	\$10,418
RTC	0%	0%	0%	0%	0%	0%	\$0	\$453	\$0	\$0	\$0	\$453	0	4	0	0	0	3	0.0	1.0	0.0	0.0	0.0	1.0	\$0	\$1,810	\$0	\$0	\$0	\$1,358

Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2014

12 Months in Current FY

Patients



Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2014

12 Months in Current FY



Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2014

12 Months in Current FY

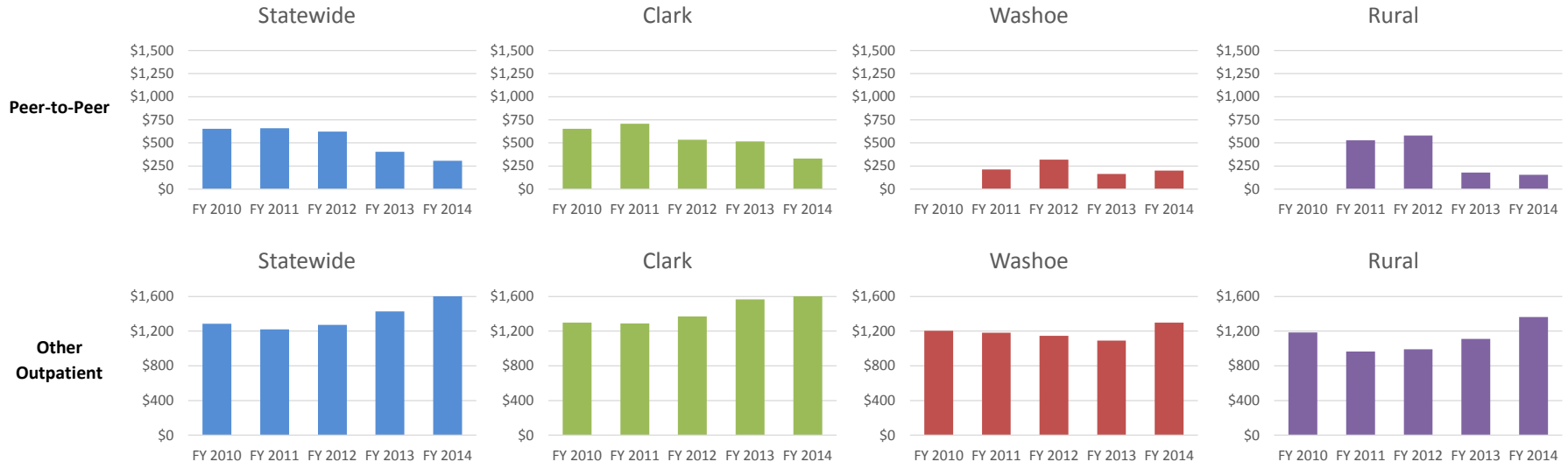
Paid Amount Per Patient



Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2014

12 Months in Current FY

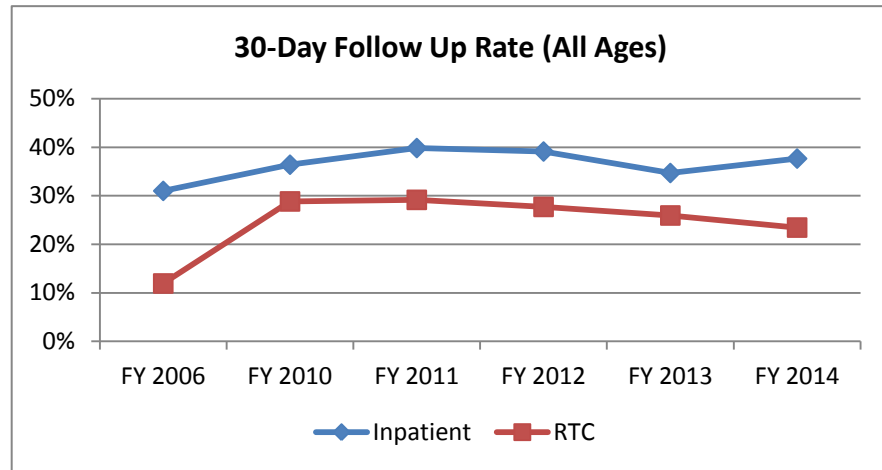
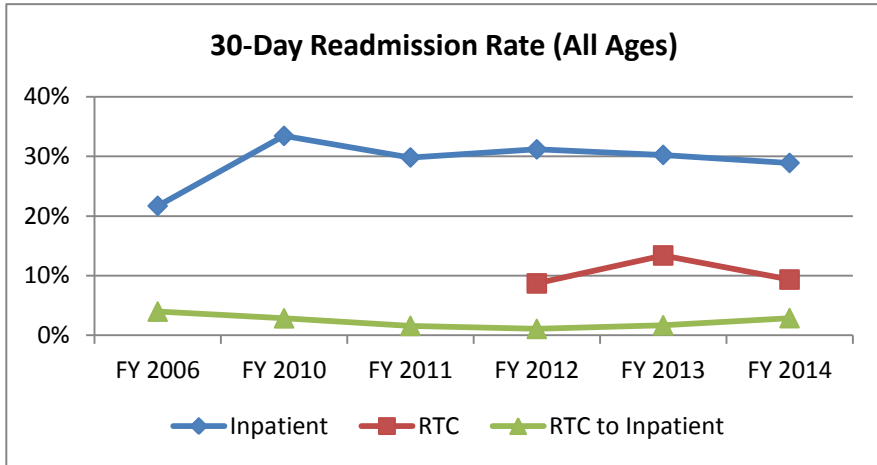


Performance Indicators Dashboard

Analysis Period Ending FY 2014

12 Months in Current FY

All Ages



	Readmission Rate (All Ages)							
	Inpatient		RTC		RTC to Inpatient			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day
FY 2014	5,192	29%	3,974	9%	3,974	3%	3%	6%
FY 2013	4,488	30%	4,499	13%	4,499	2%	3%	5%
FY 2012	4,107	31%	5,394	9%	5,394	1%	2%	3%
FY 2011	3,508	30%	4,372		4,372	2%	2%	3%
FY 2010	2,997	33%	3,607		3,607	3%	2%	5%
FY 2006	1,652	22%	2,141		2,141	4%	4%	8%

Performance Indicators Dashboard

Analysis Period Ending FY 2014

12 Months in Current FY

Follow Up Rate After Discharge (All Ages)								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2014	2,694	20%	17%	38%	695	6%	17%	23%
FY 2013	2,386	18%	17%	35%	717	7%	19%	26%
FY 2012	2,241	18%	21%	39%	747	7%	21%	28%
FY 2011	2,035	19%	21%	40%	696	7%	23%	29%
FY 2010	1,656	19%	17%	36%	631	7%	22%	29%
FY 2006	1,064	16%	15%	31%	453	3%	9%	12%

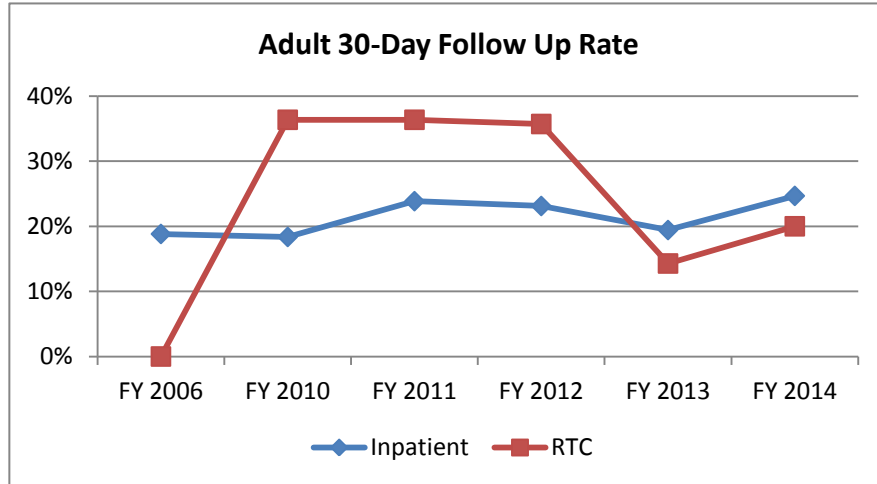
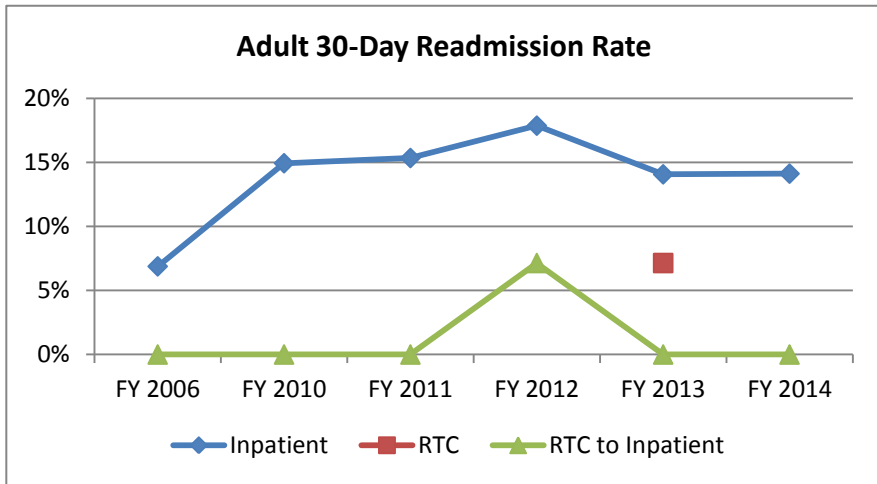
BH Emergency Room Visits (All Ages)			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2014	5,459	9,117	58.41
FY 2013	3,834	6,474	53.40
FY 2012	3,699	6,190	54.44
FY 2011	3,407	5,509	49.88
FY 2010	3,000	4,747	44.49
FY 2006	1,940	2,678	30.38

Performance Indicators Dashboard

Analysis Period Ending FY 2014

12 Months in Current FY

Adult



	Adult Readmission Rate							
	Inpatient		RTC		RTC to Inpatient			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day
FY 2014	2,429	14%	26		26	0%	0%	0%
FY 2013	2,167	14%	43	7%	43	0%	7%	7%
FY 2012	2,219	18%	85		85	7%	0%	7%
FY 2011	1,785	15%	52		52	0%	0%	0%
FY 2010	1,399	15%	57		57	0%	0%	0%
FY 2006	602	7%	7		7	0%	0%	0%

Performance Indicators Dashboard

Analysis Period Ending FY 2014

12 Months in Current FY

Adult Follow Up Rate After Discharge								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2014	1,593	10%	15%	25%	5	0%	20%	20%
FY 2013	1,457	6%	13%	19%	14	0%	14%	14%
FY 2012	1,410	5%	18%	23%	14	7%	29%	36%
FY 2011	1,186	6%	18%	24%	11	9%	27%	36%
FY 2010	964	5%	14%	18%	11	9%	27%	36%
FY 2006	494	6%	13%	19%	1	0%	0%	0%

Adult BH Emergency Room Visits			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2014	4,684	8,099	92.90
FY 2013	3,148	5,593	96.94
FY 2012	3,123	5,483	100.60
FY 2011	2,895	4,876	92.08
FY 2010	2,543	4,163	82.53
FY 2006	1,597	2,244	51.95

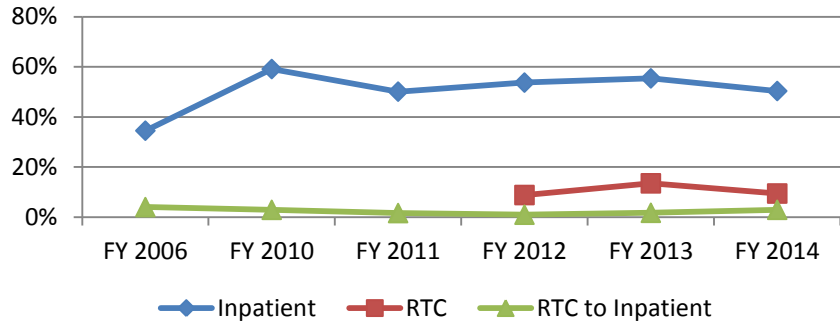
Performance Indicators Dashboard

Analysis Period Ending FY 2014

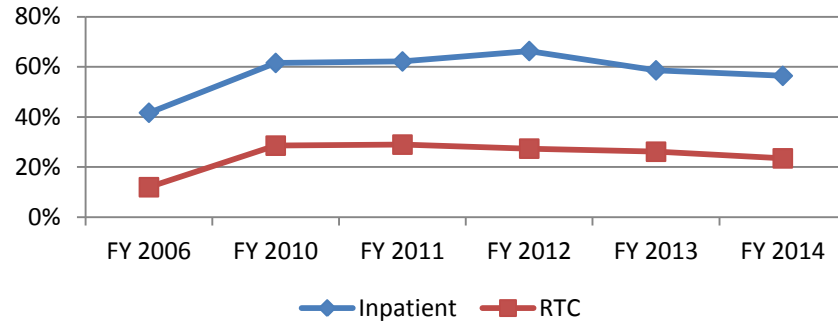
12 Months in Current FY

Pediatric

Pediatric 30-Day Readmission Rate



Pediatric 30-Day Follow Up Rate



Pediatric Readmission Rate

	Inpatient		RTC		RTC to Inpatient			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day
	FY 2014	2,763	50%	3,948	9%	3,948	3%	3%
FY 2013	2,321	55%	4,456	13%	4,456	2%	3%	5%
FY 2012	1,888	54%	5,309	9%	5,309	1%	2%	3%
FY 2011	1,723	50%	4,320		4,320	2%	2%	3%
FY 2010	1,598	59%	3,550		3,550	3%	2%	5%
FY 2006	1,050	35%	2,134		2,134	4%	4%	8%

Performance Indicators Dashboard

Analysis Period Ending FY 2014

12 Months in Current FY

Pediatric Follow Up Rate After Discharge								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2014	1,106	36%	21%	56%	691	6%	17%	23%
FY 2013	933	37%	22%	59%	705	7%	19%	26%
FY 2012	832	39%	27%	66%	739	7%	20%	27%
FY 2011	854	36%	26%	62%	691	7%	22%	29%
FY 2010	695	39%	23%	62%	624	7%	22%	29%
FY 2006	571	24%	18%	42%	453	3%	9%	12%

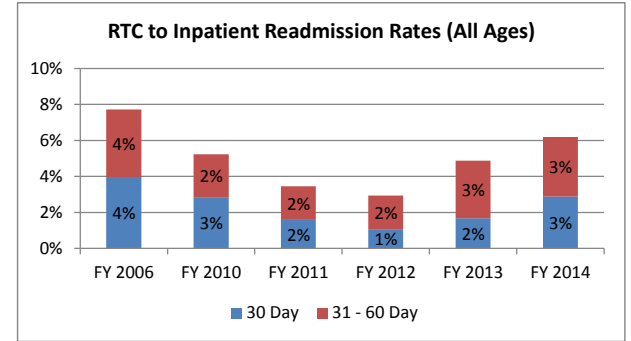
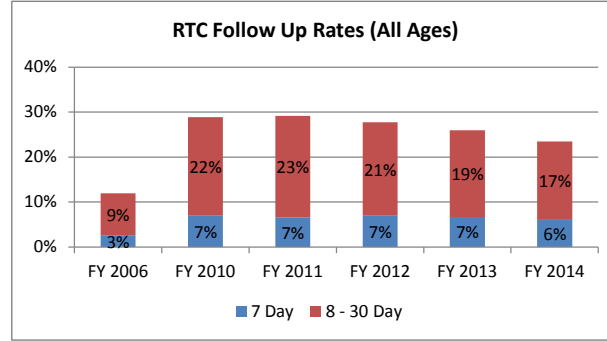
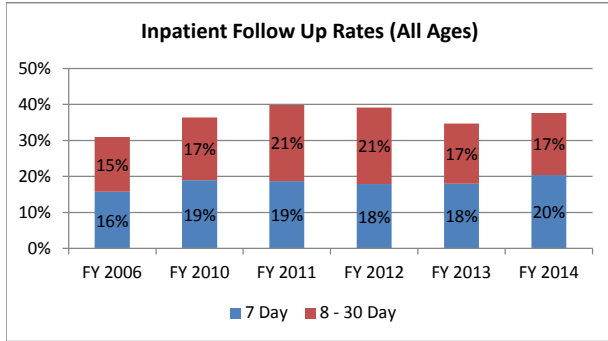
Pediatric BH Emergency Room Visits			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2014	784	1,018	14.78
FY 2013	691	881	13.84
FY 2012	579	707	11.91
FY 2011	517	633	10.98
FY 2010	463	584	10.37
FY 2006	349	434	9.65

Performance Indicators Trends

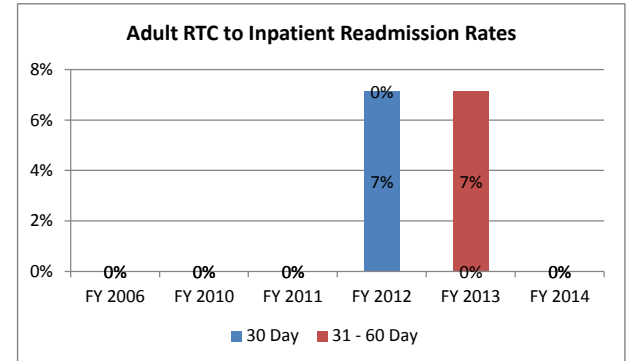
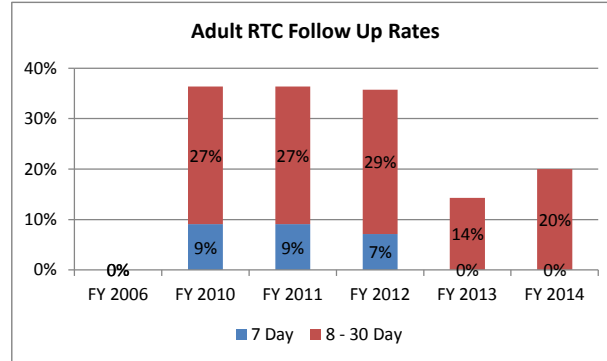
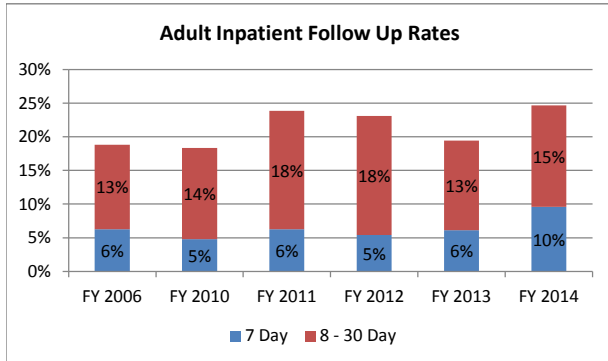
Analysis Period Ending FY 2014

12 Months in Current FY

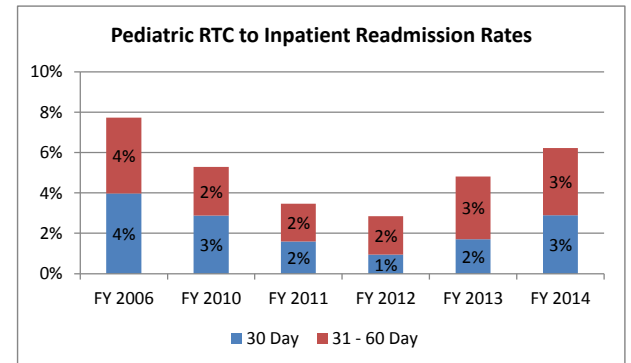
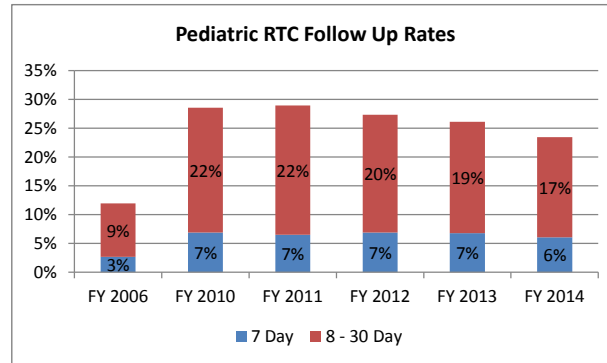
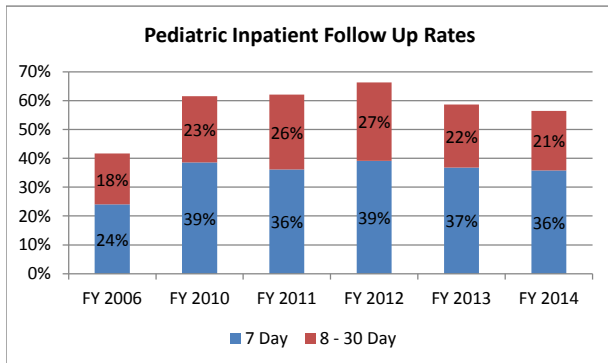
All Ages



Adult



Pediatric



Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

12 Months in Current FY

Statewide	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2014	5,186	26%	3,973	9%	3,973	3%	3%	6%	305 Nondependent Drug Abuse	18%
FY 2013	4,479	30%	4,499	13%	4,499	2%	3%	5%	300 Neurotic Disorders	17%
FY 2012	4,100	33%	5,394	9%	5,394	1%	2%	3%	298 Oth Nonorganic Psychoses	13%
FY 2011	3,484	34%	4,372		4,372	2%	2%	3%	311 Depressive Disorder NEC	12%
FY 2010	2,979	38%	3,606		3,606	3%	2%	5%	296 Affective Psychoses	10%
FY 2006	1,650	43%	2,141		2,141	4%	4%	8%	295 Schizophrenic Disorders	7%
Statewide	Follow Up Rate After Discharge									
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2014	2,690	20%	17%	38%	695	6%	17%	23%	303 Alcohol Dependence Syndr	5%
FY 2013	2,385	18%	17%	35%	717	7%	19%	26%	292 Drug Psychoses	4%
FY 2012	2,237	18%	21%	39%	747	7%	21%	28%	291 Alcoholic Psychoses	4%
FY 2011	2,025	19%	21%	40%	696	7%	23%	29%		
FY 2010	1,649	19%	18%	37%	631	7%	22%	29%		
FY 2006	1,063	16%	15%	31%	453	3%	9%	12%	312 Conduct Disturbance NEC	2%

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

12 Months in Current FY

Clark	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2014	3,881	34%	1,772	9%	1,772	3%	5%	8%	305 Nondependent Drug Abuse	19%
FY 2013	3,389	35%	1,866	14%	1,866	2%	5%	7%	300 Neurotic Disorders	16%
FY 2012	2,874	35%	2,261	9%	2,261	1%	2%	3%	298 Oth Nonorganic Psychoses	15%
FY 2011	2,327	33%	1,682		1,682	2%	2%	4%	311 Depressive Disorder NEC	13%
FY 2010	2,083	37%	1,495		1,495	3%	2%	5%	296 Affective Psychoses	9%
FY 2006	930	28%	1,042		1,042	3%	5%	7%	295 Schizophrenic Disorders	8%
	Follow Up Rate After Discharge									
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2014	1,860	23%	15%	38%	344	4%	15%	19%	303 Alcohol Dependence Syndr	5%
FY 2013	1,666	21%	14%	34%	348	7%	20%	26%	292 Drug Psychoses	4%
FY 2012	1,468	20%	19%	38%	374	5%	17%	22%	291 Alcoholic Psychoses	3%
FY 2011	1,294	20%	20%	41%	344	6%	20%	26%		
FY 2010	1,105	20%	16%	36%	297	5%	18%	24%		
FY 2006	550	17%	11%	28%	232	3%	6%	9%	312 Conduct Disturbance NEC	2%

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

12 Months in Current FY

Washoe	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2014	639	40%	1,045	11%	1,045	3%	2%	4%	300 Neurotic Disorders	17%
FY 2013	499	48%	1,073	12%	1,073	1%	1%	2%	305 Nondependent Drug Abuse	16%
FY 2012	577	42%	1,233	9%	1,233	1%	1%	2%	291 Alcoholic Psychoses	10%
FY 2011	540	35%	782		782	1%	2%	3%	298 Oth Nonorganic Psychoses	10%
FY 2010	412	40%	548		548	2%	3%	5%	311 Depressive Disorder NEC	9%
FY 2006	305	47%	535		535	6%	2%	9%	303 Alcohol Dependence Syndr	9%
	Follow Up Rate After Discharge									
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2014	418	19%	25%	44%	200	7%	23%	30%	296 Affective Psychoses	6%
FY 2013	355	14%	25%	39%	188	9%	16%	25%	295 Schizophrenic Disorders	6%
FY 2012	372	16%	28%	44%	178	8%	28%	37%	292 Drug Psychoses	5%
FY 2011	348	18%	21%	38%	145	6%	30%	36%		
FY 2010	250	21%	18%	40%	129	9%	28%	36%		
FY 2006	226	14%	20%	34%	127	2%	14%	17%	309 Adjustment Reaction	3%

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

12 Months in Current FY

Rural	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2014	666	22%	1,156	6%	1,156	2%	2%	5%	300 Neurotic Disorders	22%
FY 2013	591	23%	1,560	10%	1,560	1%	2%	3%	305 Nondependent Drug Abuse	16%
FY 2012	649	26%	1,900	6%	1,900	0%	2%	2%	296 Affective Psychoses	15%
FY 2011	617	25%	1,908		1,908	1%	1%	1%	311 Depressive Disorder NEC	8%
FY 2010	484	26%	1,563		1,563	1%	4%	5%	292 Drug Psychoses	6%
FY 2006	415	16%	564		564	7%	-1%	6%	298 Oth Nonorganic Psychoses	6%
Rural	Follow Up Rate After Discharge									
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2014	437	10%	21%	31%	213	7%	13%	20%	303 Alcohol Dependence Syndr	5%
FY 2013	397	10%	22%	31%	246	4%	17%	20%	291 Alcoholic Psychoses	4%
FY 2012	430	15%	23%	38%	278	6%	15%	22%	295 Schizophrenic Disorders	4%
FY 2011	411	14%	23%	38%	274	6%	19%	24%		
FY 2010	307	14%	23%	37%	278	6%	19%	25%		
FY 2006	303	15%	19%	35%	118	1%	8%	9%	309 Adjustment Reaction	3%

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

12 Months in Current FY

Out of State / Invalid	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2014	6	50%	1	0%	1	0%	0%	0%	300 Neurotic Disorders	32%
FY 2013	9	100%	0	0%	0	0%	0%	0%	303 Alcohol Dependence Syndr	22%
FY 2012	7	33%	0	0%	0	0%	0%	0%	298 Oth Nonorganic Psychoses	15%
FY 2011	24	67%	0		0	0%	0%	0%	292 Drug Psychoses	11%
FY 2010	18	71%	1		1	0%	0%	0%	296 Affective Psychoses	9%
FY 2006	2	50%	0		0	0%	0%	0%	295 Schizophrenic Disorders	3%
	Follow Up Rate After Discharge									
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2014	4	25%	0%	25%	1	0%	0%	0%	299 Psychoses of Childhood	2%
FY 2013	5	0%	20%	20%	0	0%	0%	0%	291 Alcoholic Psychoses	2%
FY 2012	6	0%	17%	17%	0	0%	0%	0%	294 Other Organic Psych Cond	2%
FY 2011	18	0%	33%	33%	0	0%	0%	0%	297 Paranoid States	2%
FY 2010	14	7%	14%	21%	1	0%	0%	0%		
FY 2006	2	0%	50%	50%	0	0%	0%	0%		

Chronic Conditions Snapshot

Analysis Period Ending FY 2014

12 Months in Current FY

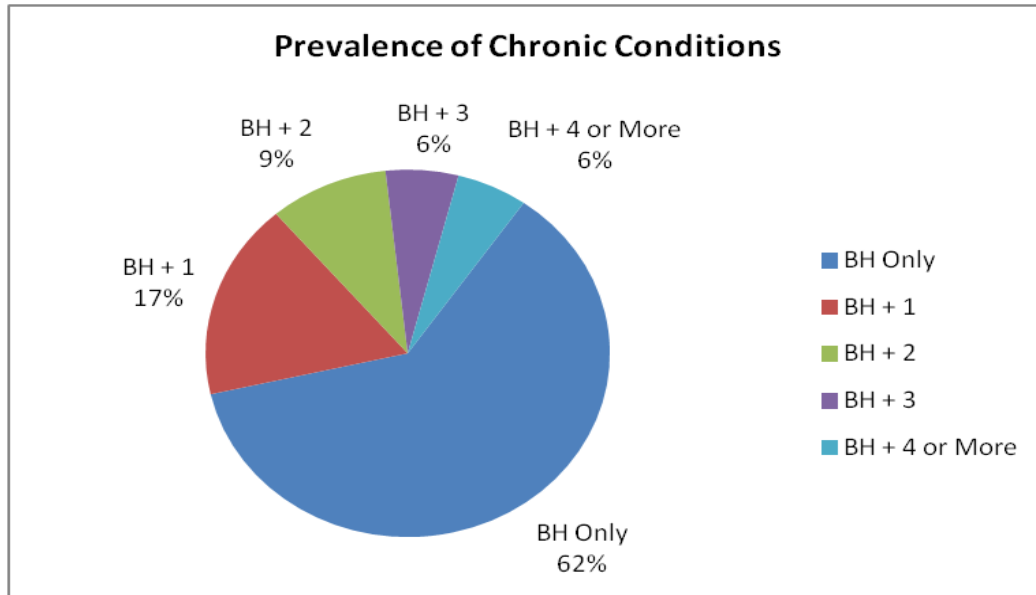
Adult Chronic Conditions FY 2014		
Chronic Diagnosis	% of BH Patients	Paid PUPM
Asthma	6.8%	\$9
Chronic Bronchitis/Emphysema	5.1%	\$11
Diabetes Mellitus	15.2%	\$50
End Stage Renal Disease	5.7%	\$48
Heart Disease	36.0%	\$156
Neoplasm	8.2%	\$19
Obesity	7.2%	\$13
HIV/AIDS	1.3%	\$6

Pediatric Chronic Conditions FY 2014		
Chronic Diagnosis	% of BH Patients	Paid PUPM
Asthma	6.2%	\$7
Diabetes Mellitus	0.7%	\$2
Neoplasm	1.0%	\$5
Obesity	2.4%	\$8
Epilepsy	2.0%	\$7

Chronic Conditions Snapshot

Analysis Period Ending FY 2014

12 Months in Current FY



Note: Chronic conditions of behavioral health patients are identified by the presence of the following primary or secondary diagnosis on any claim during the time period of the report:

- Asthma: ICD-9-CM codes 493-493.93;
- Chronic Bronchitis/Emphysema: ICD-9-CM codes 491-492.8;
- Diabetes Mellitus: ICD-9-CM codes 250-250.93;
- End Stage Renal Disease: ICD-9-CM codes 584-586;
- Heart Disease: ICD-9-CM codes 390-459;
- Neoplasm: ICD-9-CM codes 140-239;
- Obesity: ICD-9-CM codes 278-278.8;
- HIV/AIDS: ICD-9-CM codes 042, 079.53 with diagnosis code V08.

Note: Prevalence chart looks for chronic conditions in current year and over the preceding three years.

Substance Abuse Snapshot

Analysis Period Ending FY 2014

12 Months in Current FY

		Substance Abuse Behavioral Health Services (All Ages)				
	All Medicaid Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2014	422,126	2,457	0.6%	\$15,415,776	\$523	\$3
FY 2013	274,120	2,170	0.8%	\$16,712,307	\$642	\$5
FY 2012	259,167	2,140	0.8%	\$16,077,020	\$626	\$5
FY 2011	257,642	1,833	0.7%	\$14,660,090	\$666	\$5
FY 2010	252,714	1,649	0.7%	\$14,156,429	\$715	\$5
FY 2006	200,401	667	0.3%	\$3,281,439	\$410	\$1

FY 2014 BH Snapshot - Substance Abuse												
Location	Population		Race		Age Group					Avg BH Cost	Avg Number of Scripts	Avg Prescription Cost
	Male	Female	White	Non-White	13 - 17	18 - 25	26 - 45	46 - 65	65+			
Statewide	1,209	1,248	1,606	851	673	213	560	794	242	\$6,274	27	\$65
Clark	775	730	850	655	381	126	310	522	182	\$5,730	30	\$65
Washoe	233	256	381	108	154	35	111	157	36	\$6,705	21	\$69
Rural	228	285	412	101	177	54	142	119	24	\$6,850	24	\$64
Out of State / Invalid	0	0	0	0	0	0	0	0	0	\$0	0	\$53

Note: There is a small amount of Patients that change age during the fiscal year and fall into more than one age group. There is also a small amount of Patients that move during the fiscal year and fall into more than one location.

Substance Abuse Snapshot

Analysis Period Ending FY 2014

12 Months in Current FY

		Substance Abuse Behavioral Health Services (All Ages)				
	All Medicaid Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2014	422,126	2,457	0.6%	\$15,415,776	\$523	\$3
FY 2013	274,120	2,170	0.8%	\$16,712,307	\$642	\$5
FY 2012	259,167	2,140	0.8%	\$16,077,020	\$626	\$5
FY 2011	257,642	1,833	0.7%	\$14,660,090	\$666	\$5
FY 2010	252,714	1,649	0.7%	\$14,156,429	\$715	\$5
FY 2006	200,401	667	0.3%	\$3,281,439	\$410	\$1

Substance Abuse by Age and Fiscal Year						
Patients with AOD episode						
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Ages 13 - 17	195	640	645	688	666	673
Ages 18+	475	1,024	1,193	1,464	1,511	1,797

Top 10 FY 2014 BH Primary Diagnoses	
Diagnosis	% of Patients
296 Affective Psychoses	46.9%
295 Schizophrenic Disorders	14.8%
304 Drug Dependence	11.1%
303 Alcohol Dependence Syndr	4.1%
291 Alcoholic Psychoses	3.6%
305 Nondependent Drug Abuse	3.2%
V57 Rehabilitation Procedure	3.1%
298 Oth Nonorganic Psychoses	2.7%
294 Other Organic Psych Cond	2.1%
292 Drug Psychoses	1.7%

FY 2014 Chronic Diagnosis	% of SA Patients	Paid PUPM
Asthma	20%	\$258
Chronic Bronchitis/Emphysema	7%	\$188
Diabetes Mellitus	16%	\$439
End Stage Renal Disease	9%	\$609
Heart Disease	48%	\$561
Neoplasm	8%	\$165
Obesity	12%	\$438
HIV/AIDS	1%	\$510

Substance Abuse Statistics Per Facility Type																		
Service	Patients						Paid Amount						Paid PUPM					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	483	1,218	1,430	1,675	1,750	1,907	\$900,827	\$2,951,101	\$2,851,183	\$2,622,980	\$3,144,644	\$3,296,979	\$155	\$202	\$166	\$130	\$150	\$144
RTC	78	321	341	363	311	301	\$2,243,396	\$9,730,161	\$11,509,434	\$13,003,002	\$12,783,644	\$11,401,457	\$2,397	\$2,526	\$2,813	\$2,985	\$3,425	\$3,157
Outpatient	124	203	175	210	227	389	\$137,216	\$1,475,167	\$299,472	\$451,038	\$784,018	\$717,341	\$92	\$606	\$143	\$179	\$288	\$154
ER	426	685	781	832	848	1,566	\$3,531	\$4,688	\$7,113	\$8,378	\$10,723	\$25,467	\$1	\$1	\$1	\$1	\$1	\$1
Screening	31	48	24	51	70	206	\$2,862	\$1,723	\$1,108	\$2,677	\$3,599	\$7,475	\$8	\$3	\$4	\$4	\$4	\$3

Key Definitions
 Analysis Period Ending FY 2014
 6 Months in Current FY

