

Utilization Snapshot

Analysis Period Ending FY 2014
9 Months in Current FY

	FY 2006 Statewide - Baseline	Change from FY 2010 to FY 2011	Change from FY 2011 to FY 2012	Change from FY 2012 to FY 2013	Change from FY 2013 to FY 2014	FY 2014
All Medicaid Members	200,401	↗ 2.0%	↗ 0.6%	↔ 5.7%	↗ 34.0%	367,231
Behavioral Health Patients	8,605	↗ 11.9%	↗ 9.5%	↗ 15.9%	↗ 8.0%	23,516
Percent of BH Patients to All Medicaid Members	4%	↔ 9.8%	↔ 8.8%	↗ 9.6%	↘ -19.4%	6.4%
Paid for all BH Services	\$44,618,676	↘ -17.8%	↗ 18.3%	↗ 14.7%	↘ -6.7%	\$171,675,411
Paid for all BH Services (12-month forecast)	\$44,618,676	↘ -17.8%	↗ 18.3%	↗ 15.0%	↔ -3.4%	\$178,249,744
Paid / BH Patient	\$5,185	↘ -26.6%	↗ 8.1%	↔ -1.0%	↘ -13.6%	\$7,300
Paid PMPM	\$19	↘ -19.4%	↗ 17.6%	↗ 8.5%	↘ -30.4%	\$39

	FY 2006 Statewide - Baseline	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
All Medicaid Members	200,401	252,714	257,642	259,167	274,000	367,231
Behavioral Health Patients	8,605	15,338	17,170	18,797	21,779	23,516
Percent of BH Patients to All Medicaid Members	4%	6.1%	6.7%	7.3%	7.9%	6.4%
Paid for all BH Services	\$44,618,676	\$165,008,712	\$135,589,767	\$160,421,961	\$184,059,633	\$171,675,411
Paid for all BH Services (12-month forecast)	\$44,618,676	\$165,008,712	\$135,589,767	\$160,421,961	\$184,534,611	\$178,249,744
Paid / BH Patient	\$5,185	\$10,758	\$7,897	\$8,534	\$8,451	\$7,300
Paid PMPM	\$19	\$54	\$44	\$52	\$56	\$39

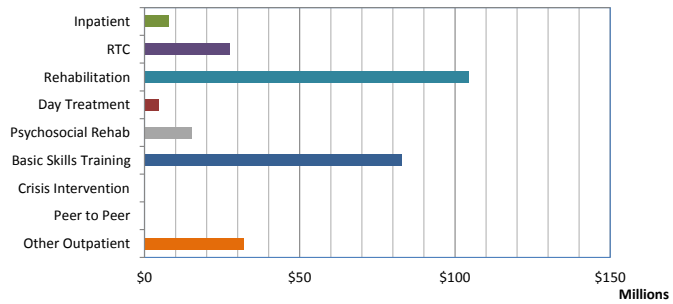
Key

- "Large" drop > 20% decrease ↘
- "Moderate" drop 5% - 20% decrease ↗
- "Slight" drop < 5% decrease ↔
- "Slight" increase < 5% increase ↗
- "Moderate" increase 5% - 20% increase ↗
- "Large" increase > 20% increase ↗

	FY 2014 Inpatient Length of Stay						
	PT 11			PT 13			RTC Therapeutic Leave
	Acute	Skilled	Substance Abuse	Acute	Skilled	Substance Abuse	
BH Patients	475	170	137	1,525	245	78	111
Average LOS	15	17	11	14	5	14	2
Maximum LOS	205	116	30	69	27	39	6

Note: Average LOS is per patient not per visit throughout report.

FY 2014 Payments for All Behavioral Health Services



Utilization Dashboard - All BH Services

Analysis Period Ending FY 2014

9 Months in Current FY

Behavioral Health Services (All Ages)						
	All Medicaid Members	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2014	367,231	23,516	6.4%	\$171,675,411	\$608	\$39
FY 2013	274,000	21,779	7.9%	\$184,059,633	\$704	\$56
FY 2012	259,167	18,797	7.3%	\$160,421,961	\$711	\$52
FY 2011	257,642	17,170	6.7%	\$135,589,767	\$658	\$44
FY 2010	252,714	15,338	6.1%	\$165,008,712	\$897	\$54
FY 2006	200,401	8,605	4.3%	\$44,618,676	\$432	\$19

Adult Behavioral Health Services						
	All Medicaid Members	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2014	221,675	11,113	5.0%	\$49,979,070	\$375	\$19
FY 2013	132,636	9,357	7.1%	\$43,981,800	\$392	\$28
FY 2012	125,059	8,155	6.5%	\$28,553,393	\$292	\$19
FY 2011	121,892	7,926	6.5%	\$18,789,890	\$198	\$13
FY 2010	113,880	7,032	6.2%	\$22,675,391	\$269	\$17
FY 2006	93,807	4,879	5.2%	\$10,556,376	\$180	\$9

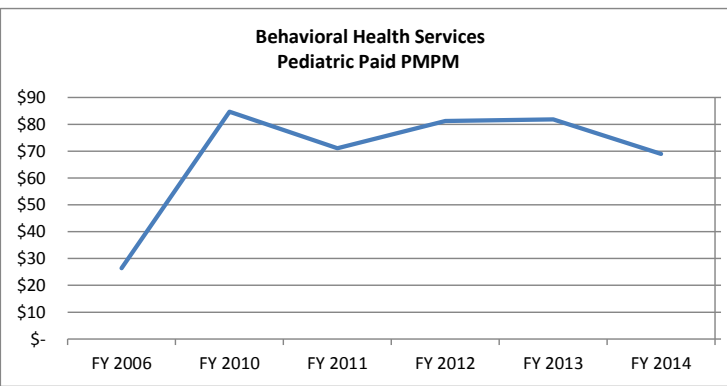
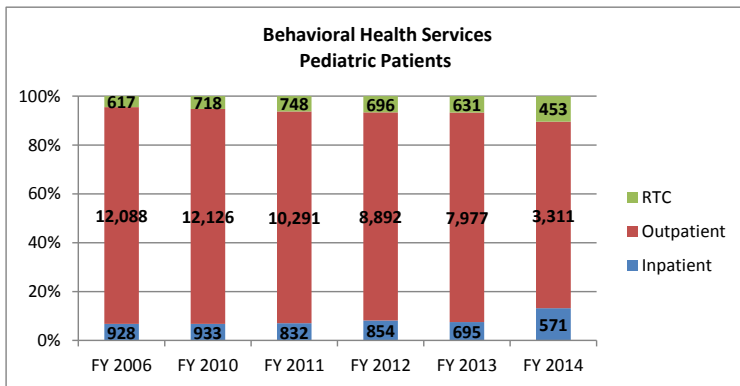
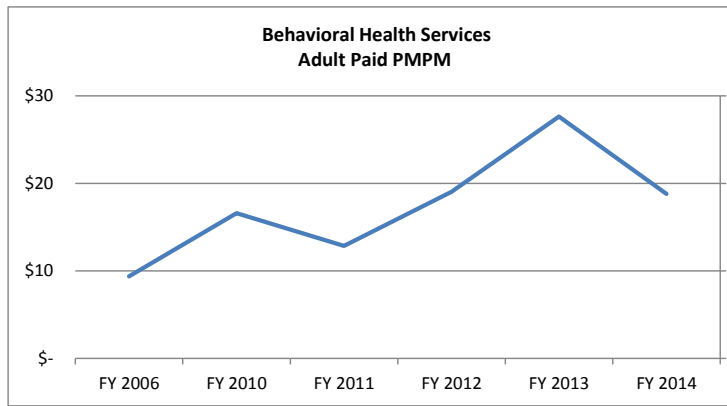
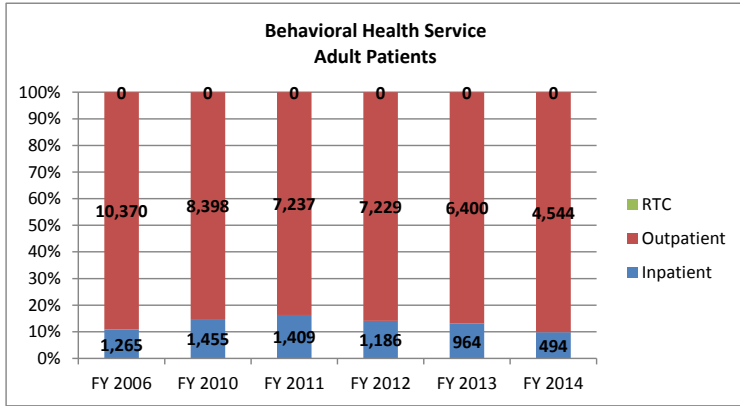
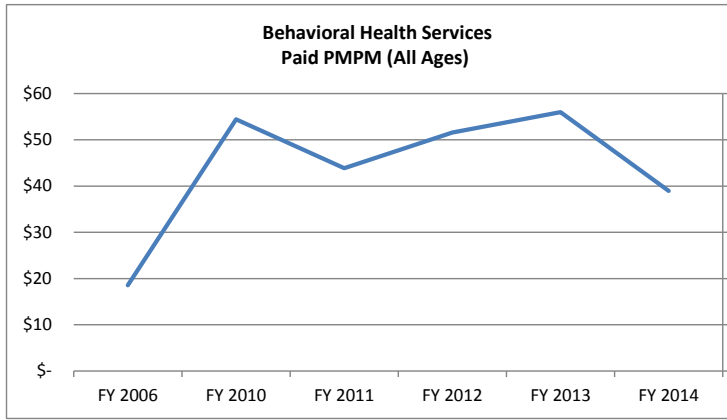
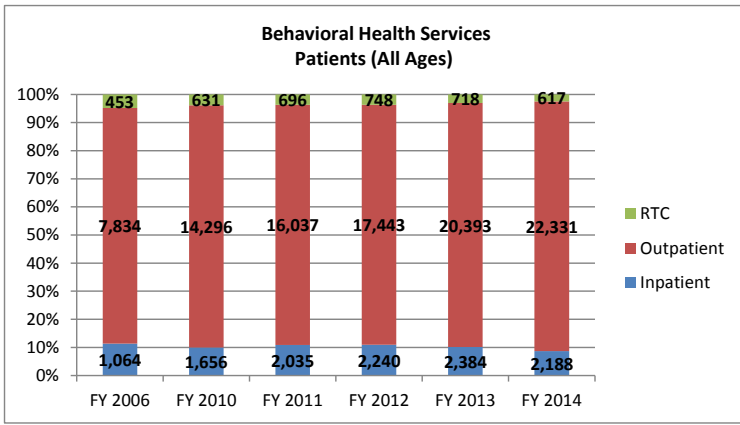
Pediatric Behavioral Health Services						
	All Medicaid Members	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2014	146,987	12,536	8.5%	\$121,696,341	\$809	\$69
FY 2013	142,685	12,560	8.8%	\$140,077,833	\$929	\$82
FY 2012	135,242	10,734	7.9%	\$131,868,568	\$1,024	\$81
FY 2011	136,970	9,335	6.8%	\$116,799,878	\$1,043	\$71
FY 2010	140,047	8,396	6.0%	\$142,333,321	\$1,413	\$85
FY 2006	107,540	3,748	3.5%	\$34,062,300	\$757	\$26

Note: There is a small amount of patients (.3% - .6%) that change age from 18 to 19 during the fiscal year and fall into both the pediatric and adult tables. The payments associated with these patients fall into the appropriate tables, but adding the patient counts from the Pediatric and Adult table will result in a slight over count as compared to the All Ages Behavioral Health table. This caveat applies through this workbook of reports.

Utilization Dashboard - All BH Services

Analysis Period Ending FY 2014

9 Months in Current FY



Utilization Dashboard - Outpatient, Inpatient

Analysis Period Ending FY 2014

9 Months in Current FY

	All Medicaid Members	Inpatient Behavioral Health Services (All Ages)					Outpatient Behavioral Health Services (All Ages)				
		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate				Patients	Rate			
FY 2014	367,231	2,188	0.6%	\$7,845,139	\$299	\$2	22,331	6.1%	\$136,441,564	\$509	\$31
FY 2013	274,000	2,384	0.9%	\$8,396,103	\$293	\$3	20,393	7.4%	\$140,012,306	\$572	\$43
FY 2012	259,167	2,240	0.9%	\$7,602,897	\$283	\$2	17,443	6.7%	\$112,745,549	\$539	\$36
FY 2011	257,642	2,035	0.8%	\$7,515,375	\$308	\$2	16,037	6.2%	\$91,737,965	\$477	\$30
FY 2010	252,714	1,656	0.7%	\$6,955,764	\$350	\$2	14,296	5.7%	\$127,732,735	\$745	\$42
FY 2006	200,401	1,064	0.5%	\$6,118,088	\$479	\$3	7,834	3.9%	\$20,926,748	\$223	\$9

	All Medicaid Members	Adult Inpatient Behavioral Health Services					Adult Outpatient Behavioral Health Services				
		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate				Patients	Rate			
FY 2014	221,675	1,265	0.6%	\$473,324	\$31	\$0	10,370	4.7%	\$49,279,918	\$396	\$19
FY 2013	132,636	1,455	1.1%	\$438,812	\$25	\$0	8,398	6.3%	\$43,220,433	\$429	\$27
FY 2012	125,059	1,409	1.1%	\$492,415	\$29	\$0	7,237	5.8%	\$27,337,307	\$315	\$18
FY 2011	121,892	1,186	1.0%	\$430,682	\$30	\$0	7,229	5.9%	\$17,945,509	\$207	\$12
FY 2010	113,880	964	0.8%	\$242,591	\$21	\$0	6,400	5.6%	\$22,042,024	\$287	\$16
FY 2006	93,807	494	0.5%	\$234,532	\$40	\$0	4,544	4.8%	\$10,264,436	\$188	\$9

	All Medicaid Members	Pediatric Inpatient Behavioral Health Services					Pediatric Outpatient Behavioral Health Services				
		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate				Patients	Rate			
FY 2014	146,987	928	0.6%	\$7,371,815	\$662	\$4	12,088	8.2%	\$87,161,646	\$601	\$49
FY 2013	142,685	933	0.7%	\$7,957,291	\$711	\$5	12,126	8.5%	\$96,791,873	\$665	\$57
FY 2012	135,242	832	0.6%	\$7,110,482	\$712	\$4	10,291	7.6%	\$85,408,242	\$692	\$53
FY 2011	136,970	854	0.6%	\$7,084,693	\$691	\$4	8,892	6.5%	\$73,792,456	\$692	\$45
FY 2010	140,047	695	0.5%	\$6,713,174	\$805	\$4	7,977	5.7%	\$105,690,711	\$1,104	\$63
FY 2006	107,540	571	0.5%	\$5,883,556	\$859	\$5	3,311	3.1%	\$10,662,312	\$268	\$8

Utilization Dashboard - Residential Treatment Center (RTC)

Analysis Period Ending FY 2014

9 Months in Current FY

RTC Services (All Ages)						
	All Medicaid Members	Penetration			Paid	
		Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2014	167,473	617	0.4%	\$27,388,708	\$3,699	\$14
FY 2013	155,164	718	0.5%	\$35,651,224	\$4,138	\$19
FY 2012	147,220	748	0.5%	\$40,073,515	\$4,465	\$23
FY 2011	149,405	696	0.5%	\$36,336,427	\$4,351	\$20
FY 2010	152,407	631	0.4%	\$30,320,213	\$4,004	\$17
FY 2006	117,697	453	0.4%	\$17,573,839	\$3,233	\$12

By Federal Age Cohort

	All Medicaid Members	RTC Services - Ages 1 - 5					RTC Services - Ages 6 - 14					RTC Services - Ages 15 - 20					RTC Services - Ages 21 - 22				
		Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2014	167,473	2	0.0%	\$17,119	\$713	\$0	275	0.2%	\$12,039,318	\$3,648	\$6	372	0.2%	\$15,332,271	\$3,435	\$8	0	0.0%	\$0	\$0	\$0
FY 2013	155,164	2	0.0%	\$45,560	\$1,898	\$0	332	0.2%	\$16,595,480	\$4,166	\$9	433	0.3%	\$18,977,608	\$3,652	\$10	0	0.0%	\$0	\$0	\$0
FY 2012	147,220	0	0.0%	\$0	\$0	\$0	310	0.2%	\$15,131,208	\$4,068	\$9	487	0.3%	\$24,942,307	\$4,268	\$14	0	0.0%	\$0	\$0	\$0
FY 2011	149,405	1	0.0%	\$19,720	\$1,643	\$0	281	0.2%	\$14,149,784	\$4,196	\$8	453	0.3%	\$22,160,683	\$4,077	\$12	1	0.0%	\$6,240	\$520	\$0
FY 2010	152,407	0	0.0%	\$0	\$0	\$0	222	0.1%	\$10,741,058	\$4,032	\$6	444	0.3%	\$19,579,154	\$3,675	\$11	0	0.0%	\$0	\$0	\$0
FY 2006	117,697	0	0.0%	\$0	\$0	\$0	209	0.2%	\$8,384,551	\$3,343	\$6	270	0.2%	\$9,189,289	\$2,836	\$7	0	0.0%	\$0	\$0	\$0

Note: All Medicaid Patients include Patients between the ages of 0 and 22.

Utilization Dashboard - Rehabilitative Services by Provider Type

Analysis Period Ending FY 2014

9 Months in Current FY

All Medicaid Members	Provider Type 14 - Behavioral Health Outpatient (All Ages)						Provider Type 82 - Behavioral Health Rehabilitation (All Ages)					Provider Type 26 - Psychologist (All Ages)				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate				Patients	Rate			
FY 2014	367,231	10,872	3.0%	\$82,185,422	\$630	\$19	3,010	0.8%	\$20,694,788	\$573	\$5	456	0.1%	\$1,513,844	\$277	\$0
FY 2013	274,000	10,173	3.7%	\$88,247,636	\$723	\$27	2,752	1.0%	\$22,550,382	\$683	\$7	259	0.1%	\$1,739,869	\$560	\$1
FY 2012	259,167	7,365	2.8%	\$63,659,567	\$720	\$20	3,777	1.5%	\$26,646,558	\$588	\$9	143	0.1%	\$1,632,425	\$951	\$1
FY 2011	257,642	4,064	1.6%	\$33,104,731	\$679	\$11	4,156	1.6%	\$39,509,912	\$792	\$13	100	0.0%	\$1,077,397	\$898	\$0
FY 2010	252,714	3,596	1.4%	\$49,878,236	\$1,156	\$16	3,422	1.4%	\$60,648,519	\$1,477	\$20	36	0.0%	\$583,185	\$1,350	\$0
FY 2006	200,401	1,138	0.6%	\$7,436,954	\$545	\$3	1,399	0.7%	\$6,040,670	\$360	\$3	0	0.0%	\$0	\$0	\$0

All Medicaid Members	Provider Type 14 - Adult Behavioral Health Outpatient						Provider Type 82 - Adult Behavioral Health Rehabilitation					Provider Type 26 - Adult Psychologist				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate				Patients	Rate			
FY 2014	221,675	3,776	1.7%	\$26,623,232	\$588	\$10	1,371	0.6%	\$11,069,826	\$673	\$4	303	0.1%	\$134,216	\$37	\$0
FY 2013	132,636	3,036	2.3%	\$22,903,424	\$629	\$14	1,315	1.0%	\$12,841,236	\$814	\$8	95	0.1%	\$12,556	\$11	\$0
FY 2012	125,059	1,834	1.5%	\$13,278,367	\$603	\$9	1,070	0.9%	\$9,480,453	\$738	\$6	25	0.0%	\$9,191	\$31	\$0
FY 2011	121,892	1,180	1.0%	\$7,403,196	\$523	\$5	939	0.8%	\$6,803,056	\$604	\$5	13	0.0%	\$738	\$5	\$0
FY 2010	113,880	1,026	0.9%	\$10,588,845	\$860	\$8	614	0.5%	\$8,689,711	\$1,179	\$6	1	0.0%	\$87	\$7	\$0
FY 2006	93,807	802	0.9%	\$5,389,448	\$560	\$5	524	0.6%	\$1,256,037	\$200	\$1	0	0.0%	\$0	\$0	\$0

All Medicaid Members	Provider Type 14 - Pediatric Behavioral Health Outpatient						Provider Type 82 - Pediatric Behavioral Health Rehabilitation					Provider Type 26 - Pediatric Psychologist				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate				Patients	Rate			
FY 2014	146,987	7,176	4.9%	\$55,562,190	\$645	\$32	1,660	1.1%	\$9,624,962	\$483	\$0	153	0.1%	\$1,379,629	\$751	\$0
FY 2013	142,685	7,213	5.1%	\$65,344,211	\$755	\$38	1,465	1.0%	\$9,709,146	\$552	\$0	164	0.1%	\$1,727,314	\$878	\$0
FY 2012	135,242	5,577	4.1%	\$50,381,200	\$753	\$31	2,725	2.0%	\$17,166,106	\$525	\$0	118	0.1%	\$1,623,234	\$1,146	\$0
FY 2011	136,970	2,904	2.1%	\$25,701,534	\$738	\$16	3,262	2.4%	\$32,706,856	\$836	\$0	87	0.1%	\$1,076,659	\$1,031	\$0
FY 2010	140,047	2,594	1.9%	\$39,289,390	\$1,262	\$23	2,839	2.0%	\$51,958,808	\$1,525	\$0	35	0.0%	\$583,098	\$1,388	\$0
FY 2006	107,540	338	0.3%	\$2,047,506	\$505	\$2	877	0.8%	\$4,784,633	\$455	\$0	0	0.0%	\$0	\$0	\$0

Note: PT 14 and 26 rehabilitative services include procedure codes H2012, H2017, H2014, H2011, and H0038 only.

Utilization Dashboard - Specific Rehabilitative Services

Analysis Period Ending FY 2014

9 Months in Current FY

All Medicaid Members	Provider Type 14 - Peer to Peer Services (H0038)					Provider Type 14 - Crisis Intervention Services (H2011)					Provider Type 14 - Day Treatment Services (H2012)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				Patients	Rate				
FY 2014	367,231	64	0.0%	\$15,000	\$20	\$0	478	0.1%	\$200,142	\$35	\$0	910	0.2%	\$4,411,069	\$404	\$1
FY 2013	274,000	26	0.0%	\$7,078	\$23	\$0	484	0.2%	\$644,294	\$111	\$0	2,330	0.9%	\$12,551,176	\$449	\$4
FY 2012	259,167	42	0.0%	\$25,452	\$51	\$0	260	0.1%	\$87,777	\$28	\$0	2,444	0.9%	\$16,517,324	\$563	\$5
FY 2011	257,642	35	0.0%	\$18,754	\$45	\$0	237	0.1%	\$40,744	\$14	\$0	1,045	0.4%	\$6,805,169	\$543	\$2
FY 2010	252,714	26	0.0%	\$16,792	\$54	\$0	211	0.1%	\$45,654	\$18	\$0	893	0.4%	\$6,829,369	\$637	\$2
FY 2006	200,401	13	0.0%	\$153	\$1	\$0	195	0.1%	\$17,892	\$8	\$0	264	0.1%	\$1,878,086	\$593	\$1

Medicaid Members	Provider Type 82 - Peer to Peer Services (H0038)					Provider Type 82 - Crisis Intervention Services (H2011)					Provider Type 82 - Day Treatment Services (H2012)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				Patients	Rate				
FY 2014	146,987	39	0.0%	\$9,449	\$20	\$0	3	0.0%	\$422	\$12	\$0	58	0.0%	\$129,880	\$187	\$0
FY 2013	142,685	11	0.0%	\$7,502	\$57	\$0	3	0.0%	\$1,476	\$41	\$0	277	0.2%	\$1,224,492	\$368	\$1
FY 2012	135,242	15	0.0%	\$9,417	\$52	\$0	35	0.0%	\$87,448	\$208	\$0	689	0.5%	\$2,942,772	\$356	\$2
FY 2011	136,970	15	0.0%	\$14,184	\$79	\$0	6	0.0%	\$746	\$10	\$0	772	0.6%	\$4,262,957	\$460	\$3
FY 2010	140,047	19	0.0%	\$8,640	\$38	\$0	17	0.0%	\$2,563	\$13	\$0	861	0.6%	\$8,473,632	\$820	\$5
FY 2006	107,540	0	0.0%	\$0	\$0	\$0	1	0.0%	\$610	\$51	\$0	261	0.2%	\$1,610,432	\$514	\$1

Medicaid Members	Provider Type 26 - Peer to Peer Services (H0038)					Provider Type 26 - Crisis Intervention Services (H2011)					Provider Type 26 - Day Treatment Services (H2012)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				Patients	Rate				
FY 2014	221,675	0	0.0%	\$0	\$0	\$0	347	0.2%	\$76,629	\$18	\$0	71	0.0%	\$888,339	\$1,043	\$0
FY 2013	132,636	0	0.0%	\$0	\$0	\$0	131	0.1%	\$10,240	\$7	\$0	79	0.1%	\$1,215,940	\$1,283	\$1
FY 2012	125,059	0	0.0%	\$0	\$0	\$0	14	0.0%	\$1,054	\$6	\$0	67	0.1%	\$1,226,659	\$1,526	\$1
FY 2011	121,892	0	0.0%	\$0	\$0	\$0	10	0.0%	\$986	\$8	\$0	50	0.0%	\$722,641	\$1,204	\$0
FY 2010	113,880	0	0.0%	\$0	\$0	\$0	3	0.0%	\$195	\$5	\$0	28	0.0%	\$361,275	\$1,075	\$0
FY 2006	93,807	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0

Utilization Dashboard - Specific Rehabilitative Services

Analysis Period Ending FY 2014

9 Months in Current FY

All Medicaid Members	Provider Type 14 - Basic Skills Training Services (H2014)						Provider Type 14 - Psychosocial Rehabilitative Services (H2017)				
	Penetration			Paid			Penetration			Paid	
	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM	
FY 2014	367,231	9,939	2.7%	\$64,479,963	\$541	\$15	4,450	1.2%	\$13,079,247	\$245	\$36
FY 2013	274,000	8,752	3.2%	\$53,971,116	\$514	\$16	5,491	2.0%	\$21,073,972	\$320	\$77
FY 2012	259,167	5,280	2.0%	\$26,962,715	\$426	\$9	4,869	1.9%	\$20,066,298	\$343	\$77
FY 2011	257,642	2,321	0.9%	\$12,148,781	\$436	\$4	2,781	1.1%	\$14,091,282	\$422	\$55
FY 2010	252,714	2,155	0.9%	\$18,849,477	\$729	\$6	2,557	1.0%	\$24,136,944	\$787	\$96
FY 2006	200,401	648	0.3%	\$5,120,863	\$659	\$2	407	0.2%	\$419,961	\$86	\$2

Medicaid Members	Provider Type 82 - Basic Skills Training Services (H2014)						Provider Type 82 - Psychosocial Rehabilitative Services (H2017)				
	Penetration			Paid			Penetration			Paid	
	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid amount	Paid Amount	Paid PMPM	
FY 2014	146,987	2,679	1.8%	\$18,296,887	\$569	\$10	725	0.5%	\$2,182,751	\$251	\$15
FY 2013	142,685	2,376	1.7%	\$17,951,663	\$630	\$10	913	0.6%	\$3,288,458	\$300	\$23
FY 2012	135,242	2,990	2.2%	\$16,739,254	\$467	\$10	2,062	1.5%	\$6,748,343	\$273	\$50
FY 2011	136,970	3,144	2.3%	\$19,172,781	\$508	\$12	2,927	2.1%	\$15,853,920	\$451	\$116
FY 2010	140,047	2,308	1.6%	\$21,771,519	\$786	\$13	2,700	1.9%	\$30,134,745	\$930	\$215
FY 2006	107,540	330	0.3%	\$1,168,007	\$295	\$1	459	0.4%	\$1,531,109	\$278	\$14

Medicaid Members	Provider Type 26 - Basic Skills Training Services (H2014)						Provider Type 26 - Psychosocial Rehabilitative Services (H2017)				
	Penetration			Paid			Penetration			Paid	
	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid amount	Paid Amount	Paid PMPM	
FY 2014	221,675	115	0.1%	\$530,020	\$384	\$0	18	0.0%	\$18,856	\$87	\$0
FY 2013	132,636	105	0.1%	\$404,431	\$321	\$0	70	0.1%	\$109,259	\$130	\$1
FY 2012	125,059	94	0.1%	\$246,384	\$218	\$0	75	0.1%	\$158,327	\$176	\$1
FY 2011	121,892	63	0.1%	\$166,692	\$220	\$0	71	0.1%	\$187,078	\$220	\$2
FY 2010	113,880	26	0.0%	\$89,545	\$287	\$0	31	0.0%	\$132,169	\$355	\$1
FY 2006	93,807	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0

Utilization Dashboard - Other Outpatient Services by Provider Type

Analysis Period Ending FY 2014

9 Months in Current FY

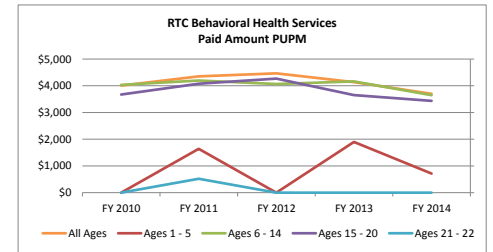
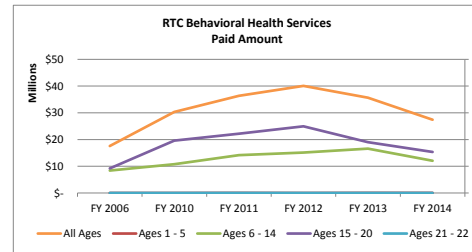
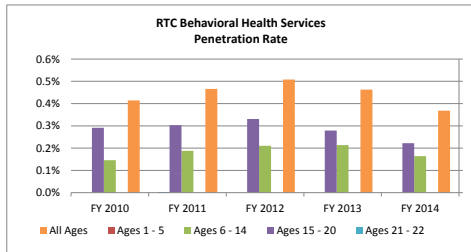
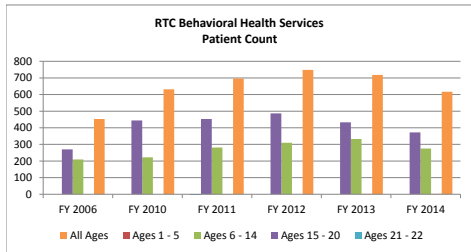
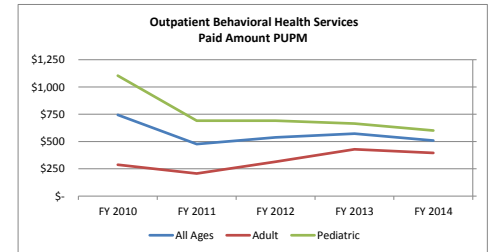
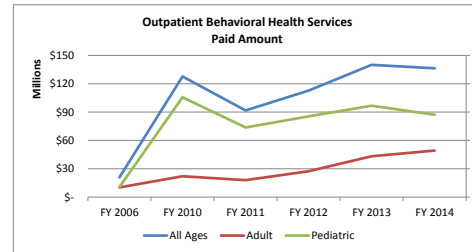
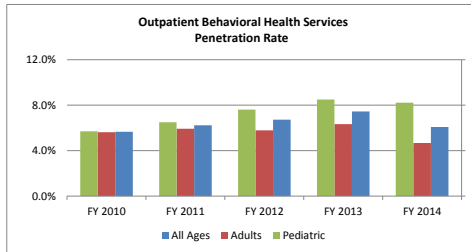
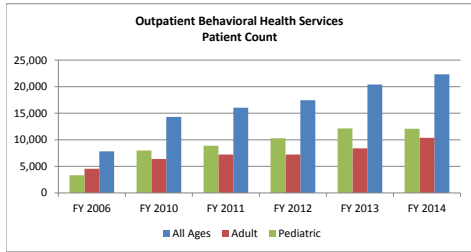
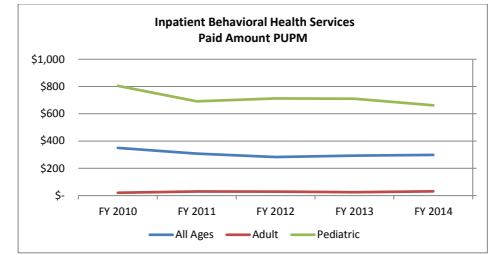
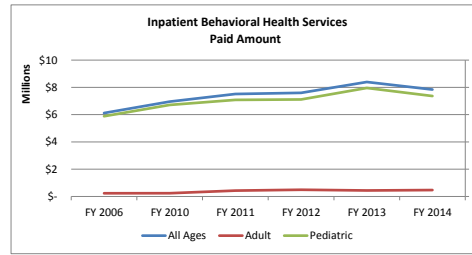
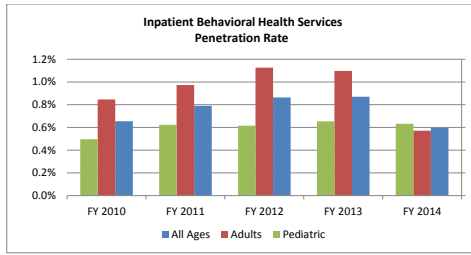
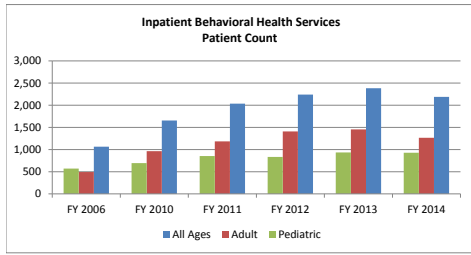
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All Medicaid Members		Penetration			Paid	Penetration			Paid		
		Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2014	367,231	19,139	5.2%	\$29,722,143	\$129	\$7	3,319	0.9%	\$2,325,366	\$58	\$1
FY 2013	274,000	17,450	6.4%	\$25,569,490	\$122	\$8	3,501	1.3%	\$1,904,929	\$45	\$1
FY 2012	259,167	14,350	5.5%	\$18,942,228	\$110	\$6	3,490	1.3%	\$1,864,770	\$45	\$1
FY 2011	257,642	13,072	5.1%	\$16,617,177	\$106	\$5	2,754	1.1%	\$1,428,748	\$43	\$0
FY 2010	252,714	11,140	4.4%	\$14,907,367	\$112	\$5	2,907	1.2%	\$1,715,428	\$49	\$1
FY 2006	200,401	5,735	2.9%	\$6,108,210	\$89	\$3	1,996	1.0%	\$1,340,914	\$56	\$1

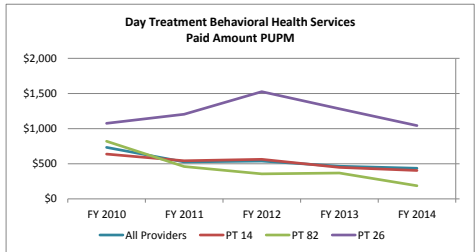
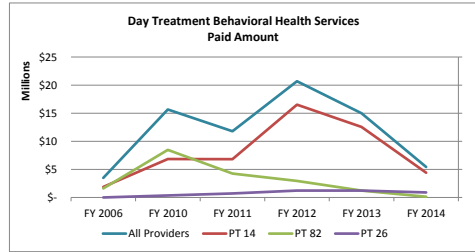
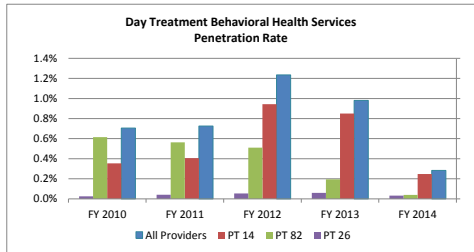
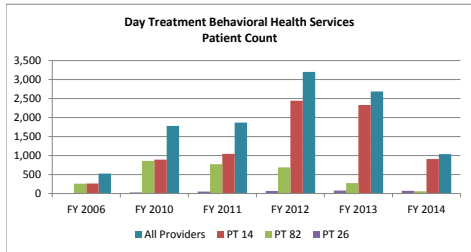
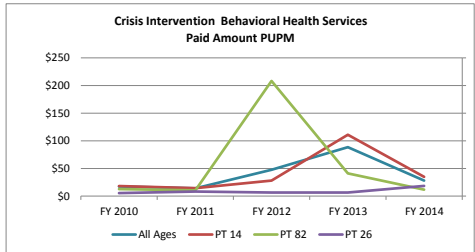
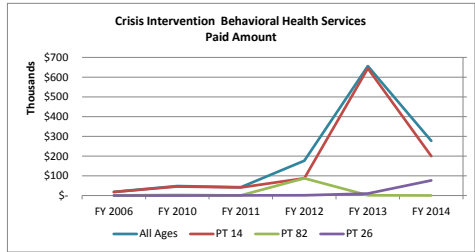
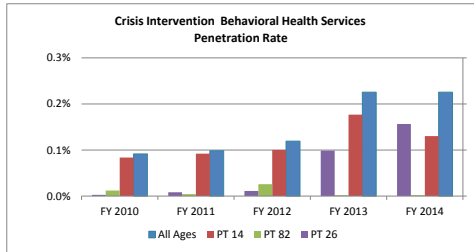
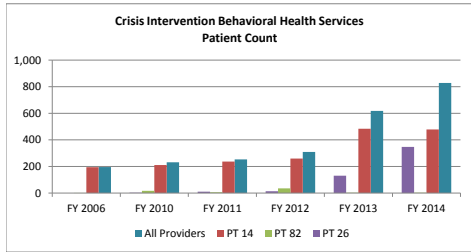
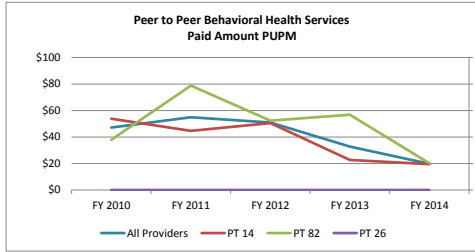
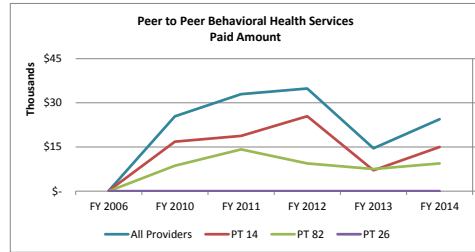
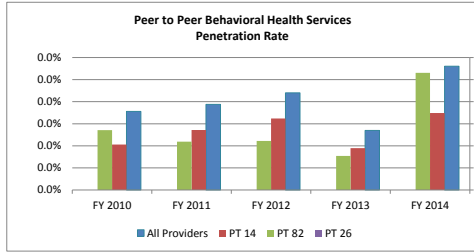
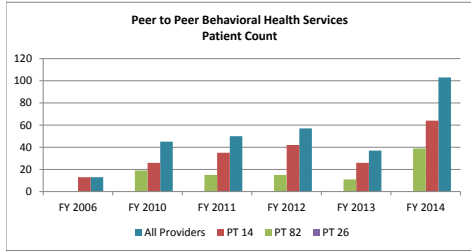
		Provider Type 14 - Adult Behavioral Health Outpatient					Provider Type 26 - Adult Psychologist				
All Medicaid Members		Penetration			Paid	Penetration			Paid		
		Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2014	221,675	8,637	3.9%	\$10,634,309	\$103	\$4	1,605	0.7%	\$818,335	\$42	\$0
FY 2013	132,636	6,939	5.2%	\$6,877,181	\$83	\$4	1,406	1.1%	\$586,036	\$35	\$0
FY 2012	125,059	5,792	4.6%	\$3,994,269	\$57	\$3	1,494	1.2%	\$575,027	\$32	\$0
FY 2011	121,892	5,891	4.8%	\$3,311,365	\$47	\$2	1,246	1.0%	\$427,154	\$29	\$0
FY 2010	113,880	5,016	4.4%	\$2,270,480	\$38	\$2	1,140	1.0%	\$492,901	\$36	\$0
FY 2006	93,807	3,713	4.0%	\$3,380,250	\$76	\$3	759	0.8%	\$238,701	\$26	\$0

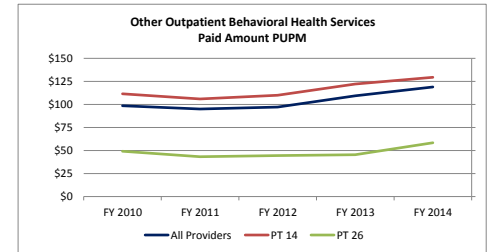
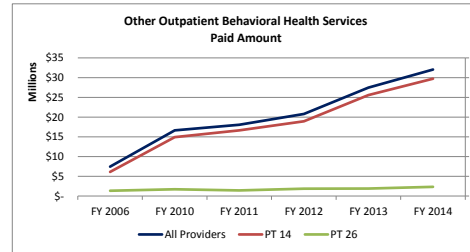
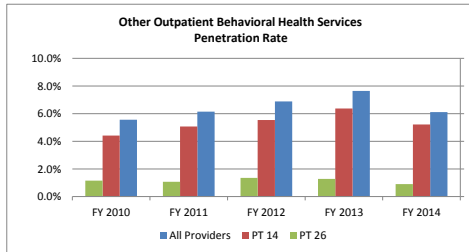
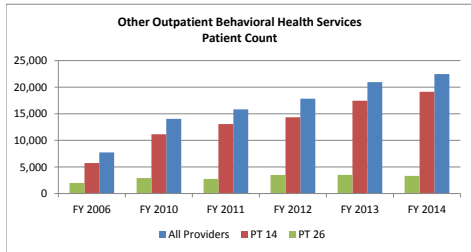
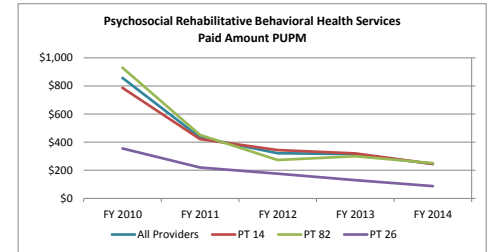
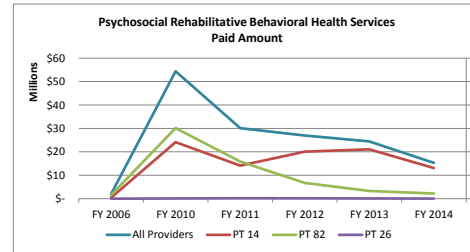
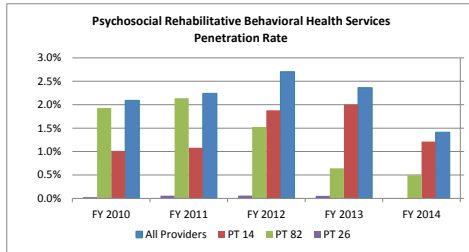
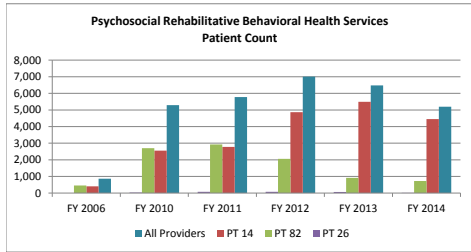
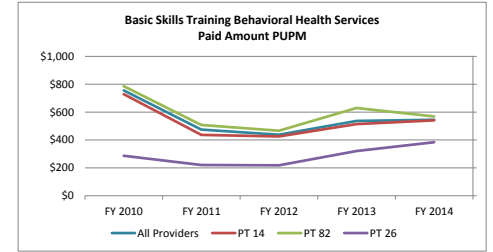
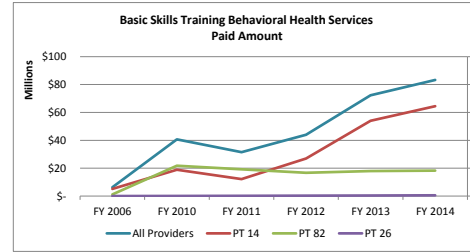
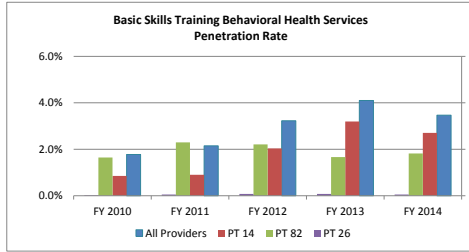
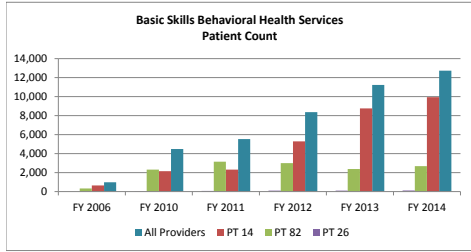
		Provider Type 14 - Pediatric Behavioral Health Outpatient					Provider Type 26 - Pediatric Psychologist				
All Medicaid Members		Penetration			Paid	Penetration			Paid		
		Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2014	146,987	10,594	7.2%	\$19,087,834	\$150	\$11	1,721	1.2%	\$1,507,031	\$73	\$1
FY 2013	142,685	10,598	7.4%	\$18,692,309	\$147	\$11	2,104	1.5%	\$1,318,893	\$52	\$1
FY 2012	135,242	8,620	6.4%	\$14,947,959	\$145	\$9	1,998	1.5%	\$1,289,743	\$54	\$1
FY 2011	136,970	7,228	5.3%	\$13,305,812	\$153	\$8	1,511	1.1%	\$1,001,594	\$55	\$1
FY 2010	140,047	6,165	4.4%	\$12,636,887	\$171	\$8	1,776	1.3%	\$1,222,527	\$57	\$1
FY 2006	107,540	2,036	1.9%	\$2,727,961	\$112	\$2	1,242	1.2%	\$1,102,213	\$74	\$1

Note: Includes all PT 14 and 26 procedure codes except rehabilitation codes H2012, H2017, H2014, H2011, H0038.

Utilization Trends
 Analysis Period Ending FY 2014
 9 Months in Current FY





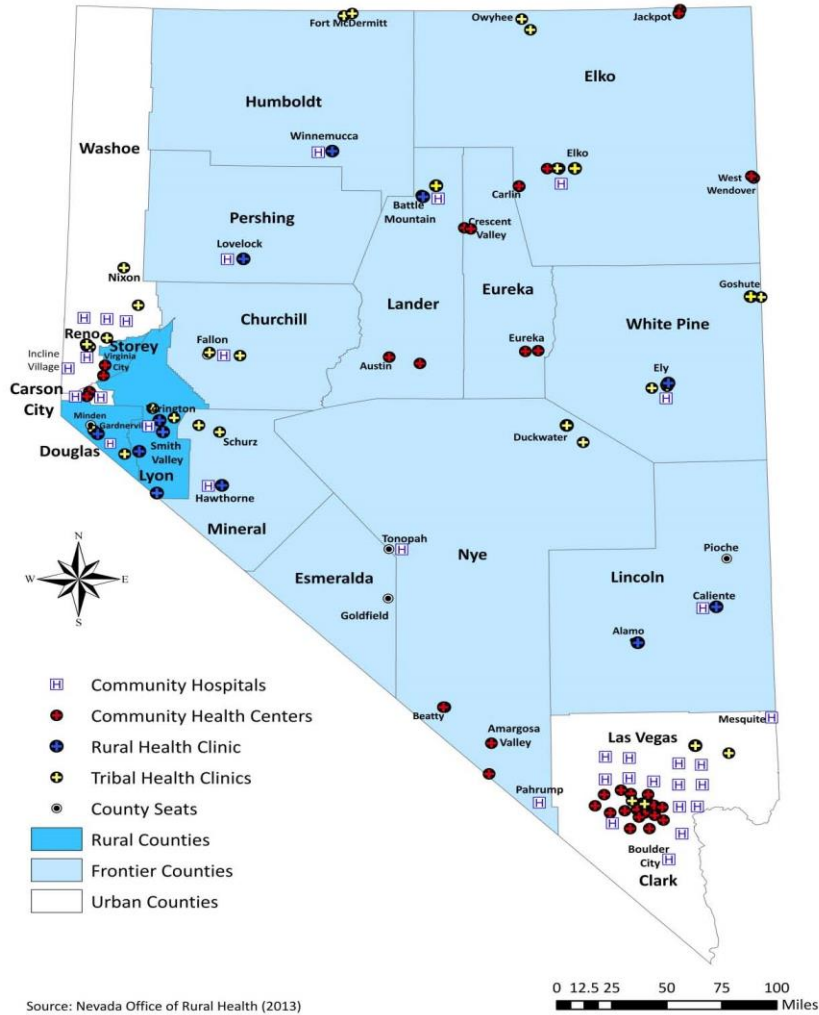


Geo-mapping intro

Analysis Period Ending FY 2014
9 Months in Current FY

Nevada Rural and Frontier Data Book – 2013 Edition

Map 1: Healthcare Resources in Nevada

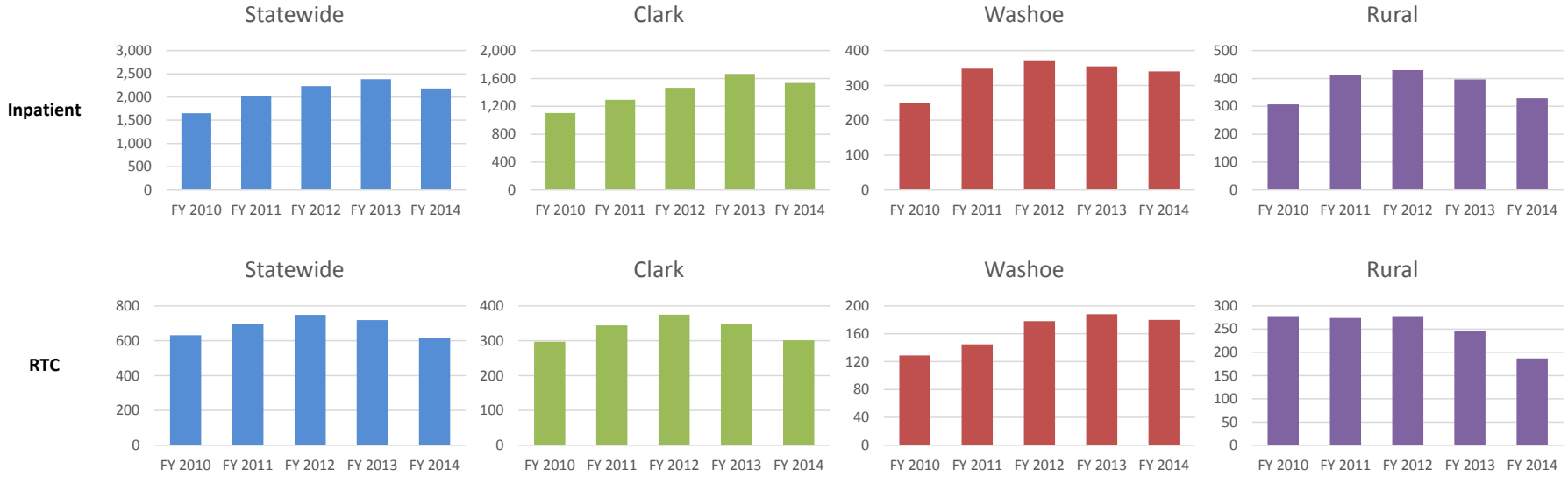


Utilization Geo-Mapping - Inpatient and RTC

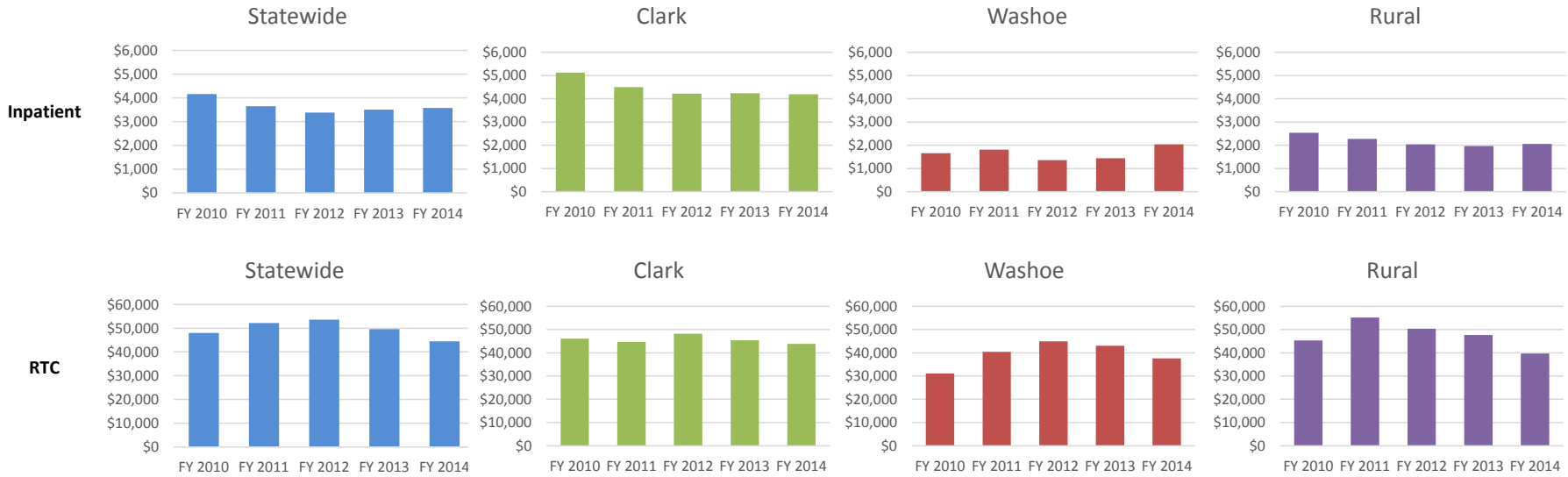
Analysis Period Ending FY 2014

9 Months in Current FY

Patients



Paid Amount Per Patient



Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2014

9 Months in Current FY

Patients



Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2014

9 Months in Current FY



Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2014

9 Months in Current FY

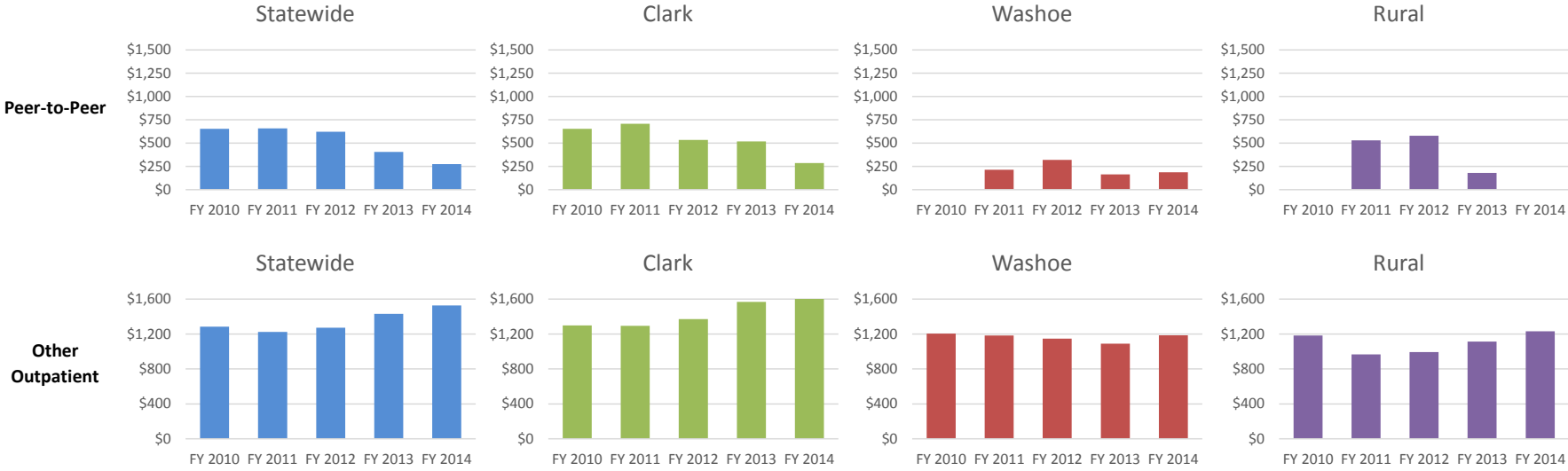
Paid Amount Per Patient



Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2014

9 Months in Current FY

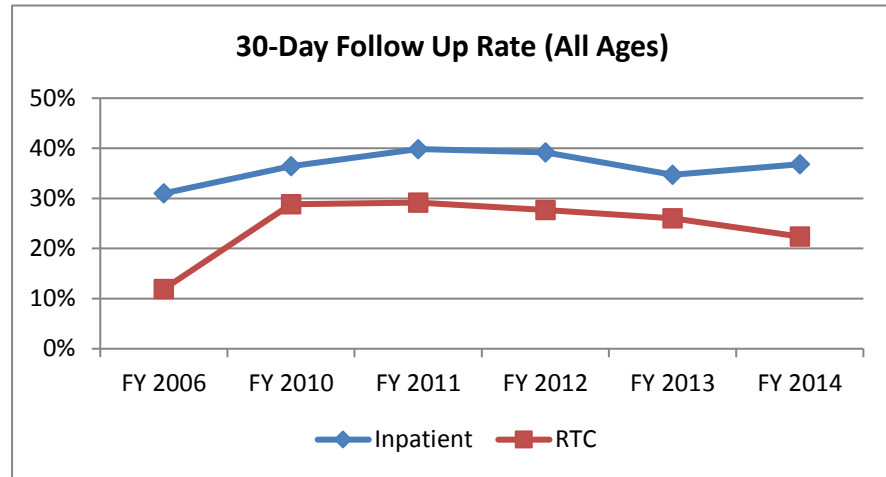
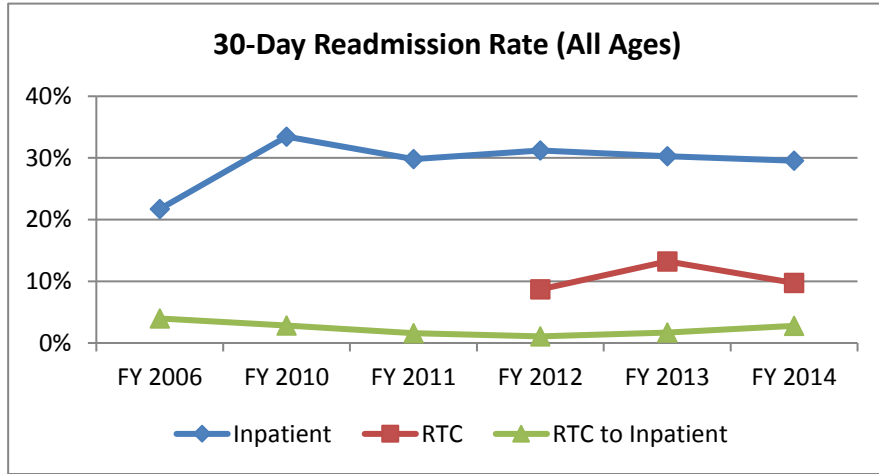


Performance Indicators Dashboard

Analysis Period Ending FY 2014

9 Months in Current FY

All Ages



	Readmission Rate (All Ages)							
	Inpatient		RTC		RTC to Inpatient			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day
FY 2014	4,076	30%	3,280	10%	3,280	3%	3%	6%
FY 2013	4,486	30%	4,514	13%	4,514	2%	3%	5%
FY 2012	4,106	31%	5,399	9%	5,399	1%	2%	3%
FY 2011	3,508	30%	4,372		4,372	2%	2%	3%
FY 2010	2,997	33%	3,607		3,607	3%	2%	5%
FY 2006	1,652	22%	2,141		2,141	4%	4%	8%

Performance Indicators Dashboard

Analysis Period Ending FY 2014

9 Months in Current FY

Follow Up Rate After Discharge (All Ages)								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2014	2,188	20%	17%	37%	617	6%	17%	22%
FY 2013	2,384	18%	17%	35%	718	7%	19%	26%
FY 2012	2,240	18%	21%	39%	748	7%	21%	28%
FY 2011	2,035	19%	21%	40%	696	7%	23%	29%
FY 2010	1,656	19%	17%	36%	631	7%	22%	29%
FY 2006	1,064	16%	15%	31%	453	3%	9%	12%

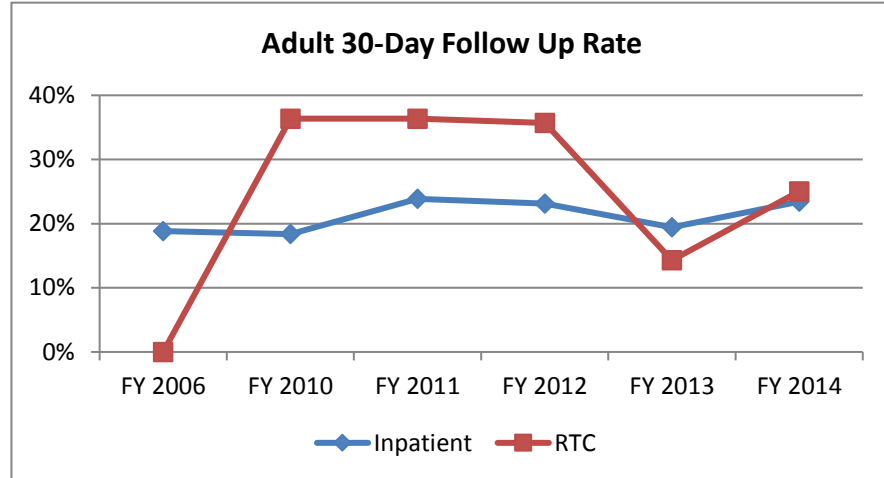
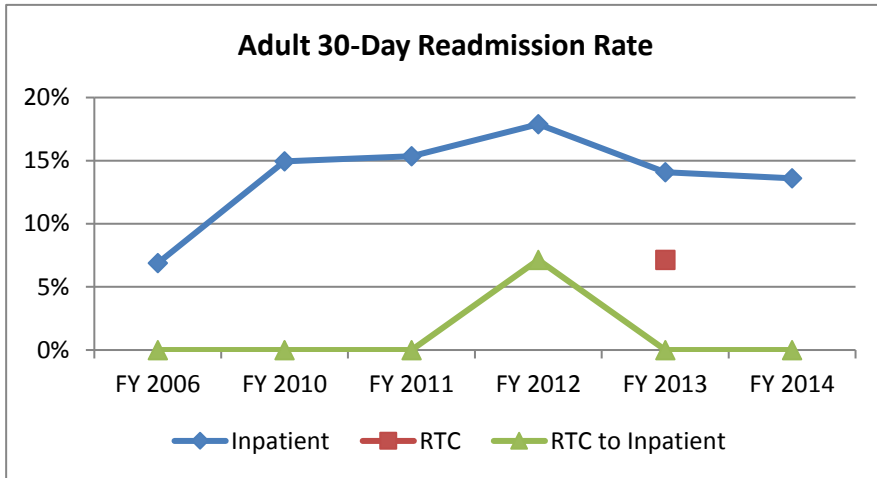
BH Emergency Room Visits (All Ages)			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2014	4,117	6,598	53.91
FY 2013	3,828	6,469	53.39
FY 2012	3,698	6,187	54.40
FY 2011	3,407	5,509	49.88
FY 2010	3,000	4,747	44.49
FY 2006	1,940	2,678	30.38

Performance Indicators Dashboard

Analysis Period Ending FY 2014

9 Months in Current FY

Adult



	Adult Readmission Rate							
	Inpatient		RTC		RTC to Inpatient			Cumulative 60-Day
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	
FY 2014	1,862	14%	23		23	0%	0%	0%
FY 2013	2,165	14%	43	7%	43	0%	7%	7%
FY 2012	2,218	18%	85		85	7%	0%	7%
FY 2011	1,785	15%	52		52	0%	0%	0%
FY 2010	1,399	15%	57		57	0%	0%	0%
FY 2006	602	7%	7		7	0%	0%	0%

Performance Indicators Dashboard

Analysis Period Ending FY 2014

9 Months in Current FY

Adult Follow Up Rate After Discharge								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2014	1,265	9%	15%	23%	4	0%	25%	25%
FY 2013	1,455	6%	13%	19%	14	0%	14%	14%
FY 2012	1,409	5%	18%	23%	14	7%	29%	36%
FY 2011	1,186	6%	18%	24%	11	9%	27%	36%
FY 2010	964	5%	14%	18%	11	9%	27%	36%
FY 2006	494	6%	13%	19%	1	0%	0%	0%

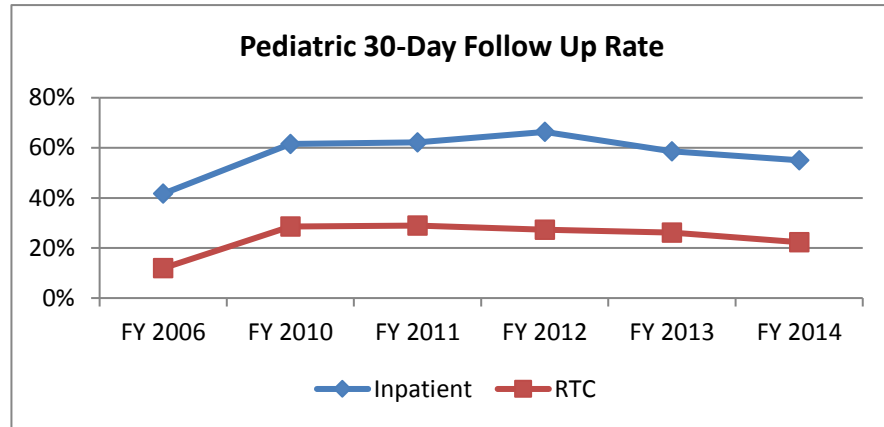
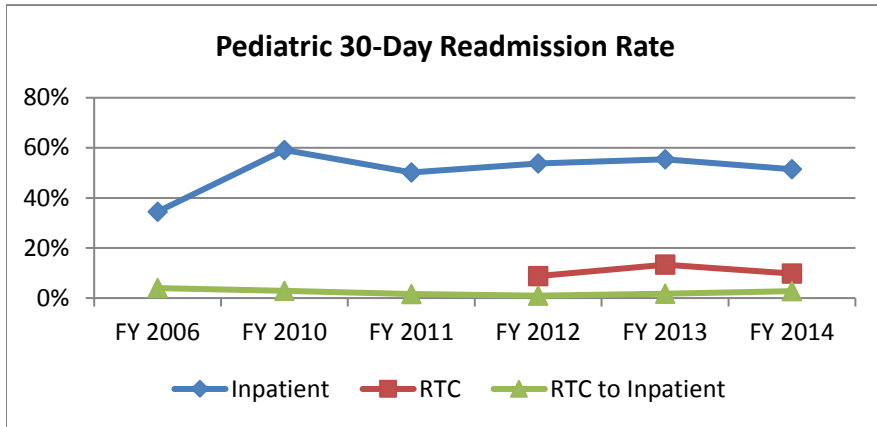
Adult BH Emergency Room Visits			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2014	3,498	5,811	87.40
FY 2013	3,142	5,588	96.95
FY 2012	3,121	5,479	100.49
FY 2011	2,895	4,876	92.08
FY 2010	2,543	4,163	82.53
FY 2006	1,597	2,244	51.95

Performance Indicators Dashboard

Analysis Period Ending FY 2014

9 Months in Current FY

Pediatric



	Pediatric Readmission Rate							
	Inpatient		RTC		RTC to Inpatient			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day
FY 2014	2,214	52%	3,257	10%	3,257	3%	3%	6%
FY 2013	2,321	55%	4,471	13%	4,471	2%	3%	5%
FY 2012	1,888	54%	5,314	9%	5,314	1%	2%	3%
FY 2011	1,723	50%	4,320		4,320	2%	2%	3%
FY 2010	1,598	59%	3,550		3,550	3%	2%	5%
FY 2006	1,050	35%	2,134		2,134	4%	4%	8%

Performance Indicators Dashboard

Analysis Period Ending FY 2014

9 Months in Current FY

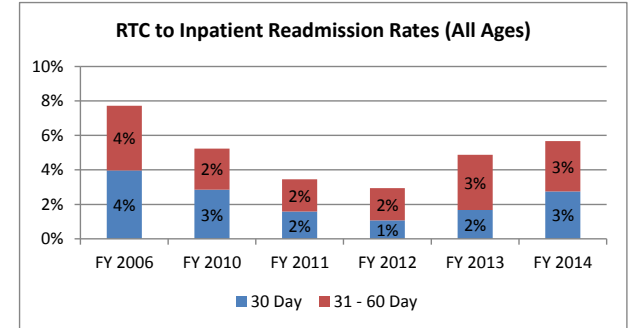
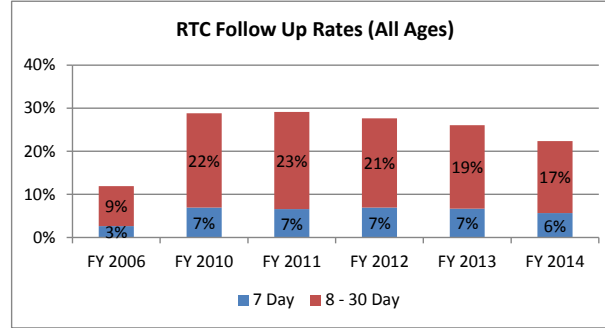
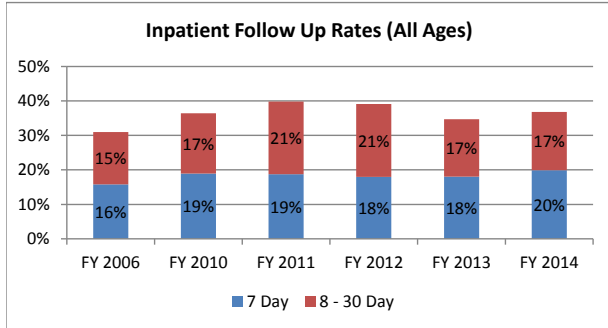
Pediatric Follow Up Rate After Discharge								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2014	928	35%	20%	55%	613	6%	17%	22%
FY 2013	933	37%	22%	59%	706	7%	19%	26%
FY 2012	832	39%	27%	66%	740	7%	20%	27%
FY 2011	854	36%	26%	62%	691	7%	22%	29%
FY 2010	695	39%	23%	62%	624	7%	22%	29%
FY 2006	571	24%	18%	42%	453	3%	9%	12%

Pediatric BH Emergency Room Visits			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2014	627	787	14.08
FY 2013	691	881	13.84
FY 2012	580	708	11.92
FY 2011	517	633	10.98
FY 2010	463	584	10.37
FY 2006	349	434	9.65

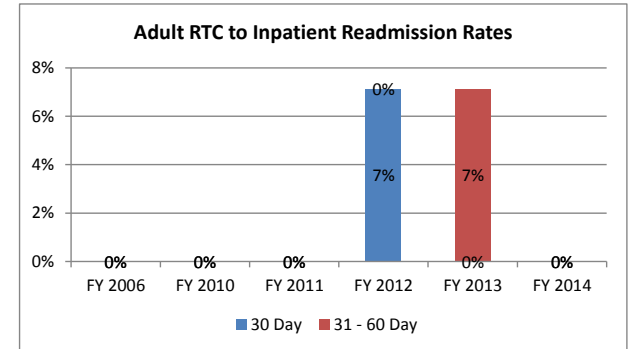
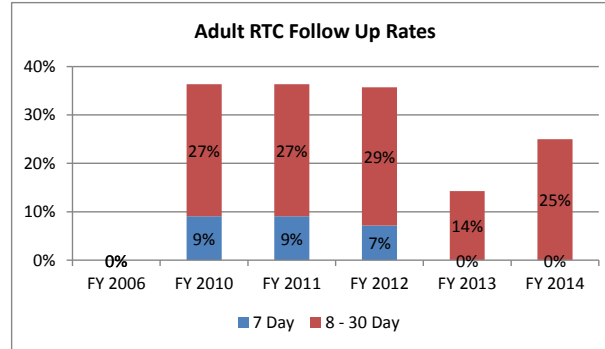
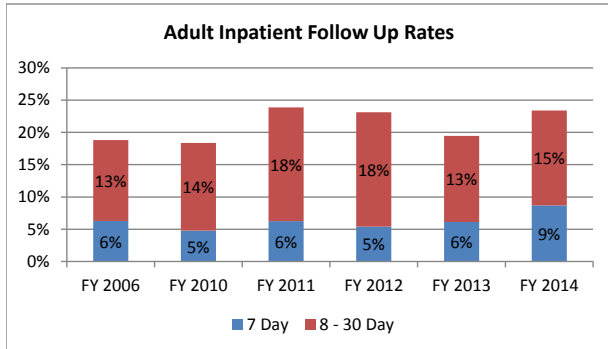
Performance Indicators Trends

Analysis Period Ending FY 2014
9 Months in Current FY

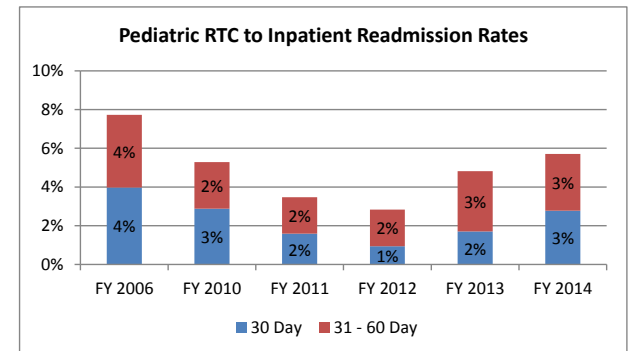
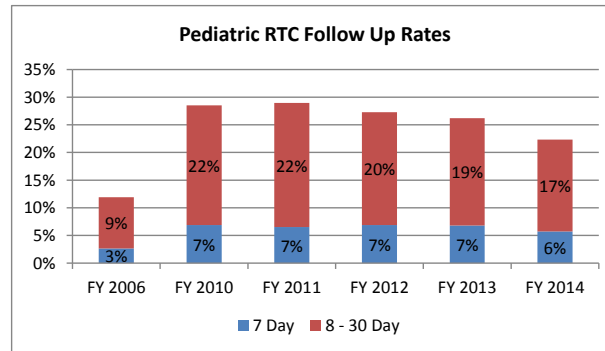
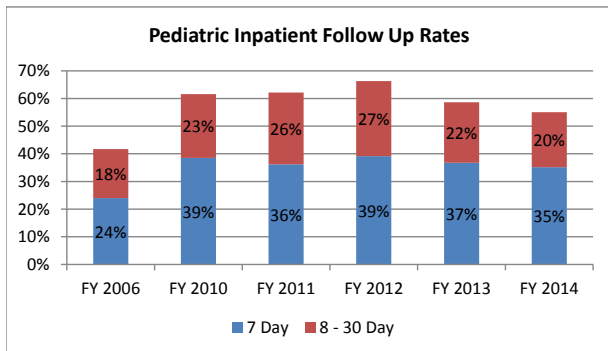
All Ages



Adult



Pediatric



Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

9 Months in Current FY

Statewide	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2014	4,070	28%	3,279	10%	3,279	3%	3%	6%	300 Neurotic Disorders	18%
FY 2013	4,477	30%	4,514	13%	4,514	2%	3%	5%	305 Nondependent Drug Abuse	17%
FY 2012	4,099	33%	5,399	9%	5,399	1%	2%	3%	298 Oth Nonorganic Psychoses	14%
FY 2011	3,484	34%	4,372		4,372	2%	2%	3%	311 Depressive Disorder NEC	11%
FY 2010	2,979	38%	3,606		3,606	3%	2%	5%	296 Affective Psychoses	10%
FY 2006	1,650	43%	2,141		2,141	4%	4%	8%	295 Schizophrenic Disorders	7%
									303 Alcohol Dependence Syndr	5%
									292 Drug Psychoses	5%
									291 Alcoholic Psychoses	3%
									312 Conduct Disturbance NEC	2%
Statewide	Follow Up Rate After Discharge									
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2014	2,184	20%	17%	37%	616	6%	17%	22%		
FY 2013	2,383	18%	17%	35%	718	7%	19%	26%		
FY 2012	2,236	18%	21%	39%	748	7%	21%	28%		
FY 2011	2,025	19%	21%	40%	696	7%	23%	29%		
FY 2010	1,649	19%	18%	37%	631	7%	22%	29%		
FY 2006	1,063	16%	15%	31%	453	3%	9%	12%		

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

9 Months in Current FY

Clark	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2014	3,051	34%	1,467	10%	1,467	3%	4%	7%	305 Nondependent Drug Abuse	18%
FY 2013	3,387	35%	1,880	14%	1,880	2%	5%	7%	300 Neurotic Disorders	17%
FY 2012	2,873	36%	2,262	9%	2,262	1%	2%	3%	298 Oth Nonorganic Psychoses	16%
FY 2011	2,327	33%	1,682		1,682	2%	2%	4%	311 Depressive Disorder NEC	12%
FY 2010	2,083	37%	1,495		1,495	3%	2%	5%	296 Affective Psychoses	10%
FY 2006	930	28%	1,042		1,042	3%	5%	7%	295 Schizophrenic Disorders	8%
	Follow Up Rate After Discharge									
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2014	1,536	22%	15%	37%	301	4%	15%	19%	292 Drug Psychoses	4%
FY 2013	1,664	21%	14%	34%	349	7%	20%	27%	303 Alcohol Dependence Syndr	4%
FY 2012	1,467	20%	19%	39%	375	5%	17%	22%	291 Alcoholic Psychoses	2%
FY 2011	1,294	20%	20%	41%	344	6%	20%	26%		
FY 2010	1,105	20%	16%	36%	297	5%	18%	24%		
FY 2006	550	17%	11%	28%	232	3%	6%	9%	312 Conduct Disturbance NEC	2%

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

9 Months in Current FY

Washoe	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2014	507	43%	866	11%	866	3%	2%	4%	300 Neurotic Disorders	18%
FY 2013	499	48%	1,073	12%	1,073	1%	1%	2%	305 Nondependent Drug Abuse	16%
FY 2012	577	42%	1,237	9%	1,237	1%	1%	2%	298 Oth Nonorganic Psychoses	10%
FY 2011	540	35%	782		782	1%	2%	3%	291 Alcoholic Psychoses	10%
FY 2010	412	40%	548		548	2%	3%	5%	303 Alcohol Dependence Syndr	9%
FY 2006	305	47%	535		535	6%	2%	9%	311 Depressive Disorder NEC	9%
	Follow Up Rate After Discharge									
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2014	340	17%	22%	39%	180	7%	21%	27%	296 Affective Psychoses	6%
FY 2013	355	14%	25%	39%	188	9%	16%	25%	295 Schizophrenic Disorders	6%
FY 2012	372	16%	28%	44%	178	8%	28%	37%	292 Drug Psychoses	5%
FY 2011	348	18%	21%	38%	145	6%	30%	36%		
FY 2010	250	21%	18%	40%	129	9%	28%	36%		
FY 2006	226	14%	20%	34%	127	2%	14%	17%	309 Adjustment Reaction	3%

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

9 Months in Current FY

Rural	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2014	512	23%	946	6%	946	3%	2%	4%	300 Neurotic Disorders	23%
FY 2013	591	23%	1,561	10%	1,561	1%	2%	3%	305 Nondependent Drug Abuse	15%
FY 2012	649	26%	1,900	6%	1,900	0%	2%	2%	296 Affective Psychoses	14%
FY 2011	617	25%	1,908		1,908	1%	1%	1%	311 Depressive Disorder NEC	8%
FY 2010	484	26%	1,563		1,563	1%	4%	5%	298 Oth Nonorganic Psychoses	6%
FY 2006	415	16%	564		564	7%	-1%	6%	292 Drug Psychoses	6%
Rural	Follow Up Rate After Discharge									
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2014	329	11%	21%	32%	187	6%	13%	20%	291 Alcoholic Psychoses	4%
FY 2013	397	10%	22%	31%	246	4%	17%	20%	295 Schizophrenic Disorders	4%
FY 2012	430	15%	23%	38%	278	6%	15%	22%	303 Alcohol Dependence Syndr	4%
FY 2011	411	14%	23%	38%	274	6%	19%	24%		
FY 2010	307	14%	23%	37%	278	6%	19%	25%		
FY 2006	303	15%	19%	35%	118	1%	8%	9%	309 Adjustment Reaction	3%

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

9 Months in Current FY

Out of State / Invalid	Readmission Rate							
	Inpatient		RTC		RTC to Inpatient			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day
FY 2014	6	50%	1	0%	1	0%	0%	0%
FY 2013	9	100%	0	0%	0	0%	0%	0%
FY 2012	7	33%	0	0%	0	0%	0%	0%
FY 2011	24	67%	0		0	0%	0%	0%
FY 2010	18	71%	1		1	0%	0%	0%
FY 2006	2	50%	0		0	0%	0%	0%
	Follow Up Rate After Discharge							
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2014	4	25%	0%	25%	1	0%	0%	0%
FY 2013	5	0%	20%	20%	0	0%	0%	0%
FY 2012	6	0%	17%	17%	0	0%	0%	0%
FY 2011	18	0%	33%	33%	0	0%	0%	0%
FY 2010	14	7%	14%	21%	1	0%	0%	0%
FY 2006	2	0%	50%	50%	0	0%	0%	0%

Top 10 ER Primary Diagnoses	
Diagnosis	% of Visits
305 Nondependent Drug Abuse	26%
311 Depressive Disorder NEC	24%
300 Neurotic Disorders	16%
303 Alcohol Dependence Syndr	9%
298 Oth Nonorganic Psychoses	9%
292 Drug Psychoses	4%
296 Affective Psychoses	3%
295 Schizophrenic Disorders	2%
309 Adjustment Reaction	2%
291 Alcoholic Psychoses	2%

Chronic Conditions Snapshot

Analysis Period Ending FY 2014

9 Months in Current FY

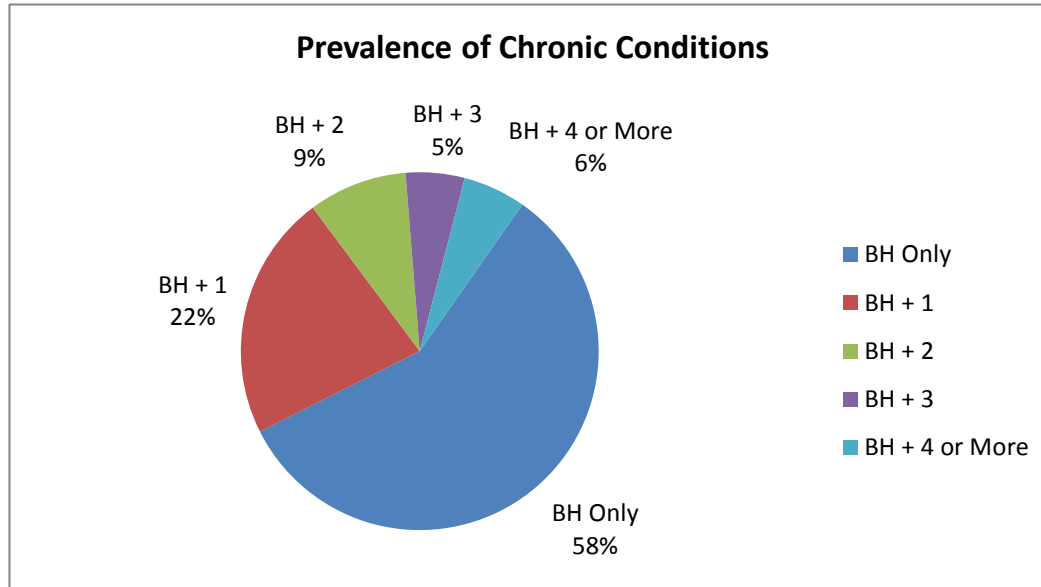
Adult Chronic Conditions FY 2014		
Chronic Diagnosis	% of BH Patients	Paid PUPM
Asthma	13.5%	\$15
Chronic Bronchitis/Emphysema	5.5%	\$11
Diabetes Mellitus	16.9%	\$51
End Stage Renal Disease	6.7%	\$49
Heart Disease	41.2%	\$162
Neoplasm	8.9%	\$19
Obesity	7.5%	\$12
HIV/AIDS	1.5%	\$6

Pediatric Chronic Conditions FY 2014		
Chronic Diagnosis	% of BH Patients	Paid PUPM
Asthma	10.2%	\$10
Diabetes Mellitus	0.7%	\$2
Neoplasm	1.1%	\$12
Obesity	2.5%	\$7
Epilepsy	2.0%	\$5

Chronic Conditions Snapshot

Analysis Period Ending FY 2014

9 Months in Current FY



Note: Chronic conditions of behavioral health patients are identified by the presence of the following primary or secondary diagnosis on any claim during the time period of the report:

- Asthma: ICD-9-CM codes 493-493.93;
- Chronic Bronchitis/Emphysema: ICD-9-CM codes 491-492.8;
- Diabetes Mellitus: ICD-9-CM codes 250-250.93;
- End Stage Renal Disease: ICD-9-CM codes 584-586;
- Heart Disease: ICD-9-CM codes 390-459;
- Neoplasm: ICD-9-CM codes 140-239;
- Obesity: ICD-9-CM codes 278-278.8;
- HIV/AIDS: ICD-9-CM codes 042, 079.53 with diagnosis code V08.

Note: Prevalence chart looks for chronic conditions in current year and over the preceding three years.

Substance Abuse Snapshot

Analysis Period Ending FY 2014

9 Months in Current FY

		Substance Abuse Behavioral Health Services (All Ages)				
	Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2014	367,231	2,040	0.6%	\$12,855,417	\$525	\$3
FY 2013	274,000	2,168	0.8%	\$16,751,465	\$644	\$5
FY 2012	259,167	2,139	0.8%	\$16,077,020	\$626	\$5
FY 2011	257,642	1,833	0.7%	\$14,660,090	\$666	\$5
FY 2010	252,714	1,649	0.7%	\$14,156,429	\$715	\$5
FY 2006	200,401	667	0.3%	\$3,281,439	\$410	\$1

FY 2014 BH Snapshot - Substance Abuse												
Location	Population		Race		Age Group					Avg BH Cost	Avg Number of Scripts	Avg Prescription Cost
	Male	Female	White	Non-White	13 - 17	18 - 25	26 - 45	46 - 65	65+			
Statewide	1,018	1,022	1,335	705	593	175	466	622	196	\$6,302	23	\$66
Clark	658	600	711	547	339	101	261	420	143	\$5,686	25	\$65
Washoe	204	214	324	94	138	32	93	124	33	\$6,757	17	\$71
Rural	178	228	329	77	151	44	113	80	20	\$7,088	20	\$64
Out of State / Invalid	0	0	0	0	0	0	0	0	0	\$0	0	\$57

Note: There is a small amount of Patients that change age during the fiscal year and fall into more than one age group. There is also a small amount of Patients that move during the fiscal year and fall into more than one location.

Substance Abuse Snapshot

Analysis Period Ending FY 2014

9 Months in Current FY

		Substance Abuse Behavioral Health Services (All Ages)				
	Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2014	367,231	2,040	0.6%	\$12,855,417	\$525	\$3
FY 2013	274,000	2,168	0.8%	\$16,751,465	\$644	\$5
FY 2012	259,167	2,139	0.8%	\$16,077,020	\$626	\$5
FY 2011	257,642	1,833	0.7%	\$14,660,090	\$666	\$5
FY 2010	252,714	1,649	0.7%	\$14,156,429	\$715	\$5
FY 2006	200,401	667	0.3%	\$3,281,439	\$410	\$1

Substance Abuse by Age and Fiscal Year							
Patients with AOD episode							
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Ages 13 - 17	195	640	645	688	666	593	
Ages 18+	475	1,024	1,193	1,463	1,509	1,454	

Top 10 FY 2014 BH Primary Diagnoses	
Diagnosis	% of Patients
296 Affective Psychoses	47.0%
295 Schizophrenic Disorders	14.7%
304 Drug Dependence	11.7%
303 Alcohol Dependence Syndr	3.9%
305 Nondependent Drug Abuse	3.4%
291 Alcoholic Psychoses	3.1%
V57 Rehabilitation Procedure	3.0%
298 Oth Nonorganic Psychoses	2.8%
294 Other Organic Psych Cond	2.0%
292 Drug Psychoses	1.7%

FY 2014 Chronic Diagnosis	% of SA Patients	Paid PUPM
Asthma	20%	\$239
Chronic Bronchitis/Emphysema	6%	\$171
Diabetes Mellitus	15%	\$406
End Stage Renal Disease	9%	\$585
Heart Disease	46%	\$510
Neoplasm	8%	\$162
Obesity	12%	\$413
HIV/AIDS	1%	\$480

Substance Abuse Statistics Per Facility Type																		
Service	Patients						Paid Amount						Paid PUPM					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	483	1,218	1,430	1,674	1,748	1,546	\$900,827	\$2,951,101	\$2,851,183	\$2,622,980	\$3,144,644	\$2,633,642	\$155	\$202	\$166	\$131	\$150	\$142
RTC	78	321	341	363	311	280	\$2,243,396	\$9,730,161	\$11,509,434	\$13,003,002	\$12,822,657	\$9,618,464	\$2,397	\$2,526	\$2,813	\$2,985	\$3,436	\$2,863
Outpatient	124	203	175	210	227	336	\$137,216	\$1,475,167	\$299,472	\$451,038	\$784,164	\$604,500	\$92	\$606	\$143	\$179	\$288	\$150
ER	426	685	781	833	845	1,120	\$3,531	\$4,688	\$7,113	\$8,378	\$10,723	\$14,888	\$1	\$1	\$1	\$1	\$1	\$1
Screening	31	48	24	51	70	163	\$2,862	\$1,723	\$1,108	\$2,677	\$3,599	\$5,968	\$8	\$3	\$4	\$4	\$4	\$3

Key Definitions
 Analysis Period Ending FY 2014
 6 Months in Current FY

