

**Utilization Snapshot**

Analysis Period Ending FY 2014

6 Months in Current FY

	FY 2006 Statewide - Baseline	Change from FY 2010 to FY 2011	Change from FY 2011 to FY 2012	Change from FY 2012 to FY 2013	Change from FY 2013 to FY 2014	FY 2014
All Medicaid Members	200,401	↗ 2.0%	↗ 0.6%	↔ 5.7%	↘ -6.9%	254,885
Behavioral Health Patients	8,605	↗ 11.9%	↗ 9.5%	↗ 15.8%	↘ -11.2%	19,342
Percent of BH Patients to All Medicaid Members	4%	↔ 9.8%	↔ 8.9%	↗ 9.6%	↘ -4.6%	7.6%
Paid for all BH Services	\$44,618,676	↘ -17.6%	↗ 18.2%	↗ 14.6%	↘ -34.4%	\$120,865,269
Paid for all BH Services (12-month forecast)	\$44,618,676	↘ -17.6%	↗ 18.2%	↗ 15.2%	↘ -31.5%	\$126,888,298
Paid / BH Patient	\$5,185	↘ -26.4%	↗ 8.0%	↔ -1.1%	↘ -26.2%	\$6,249
Paid PMPM	\$19	↘ -19.2%	↗ 17.6%	↗ 8.4%	↘ -29.5%	\$40

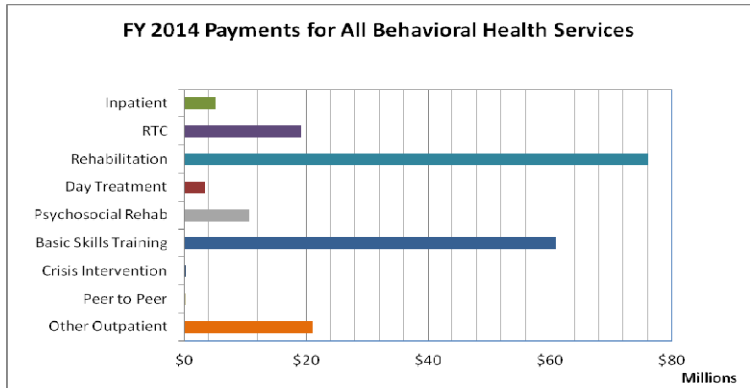
	FY 2006 Statewide - Baseline	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
All Medicaid Members	200,401	252,714	257,642	259,139	273,811	254,885
Behavioral Health Patients	8,605	15,338	17,170	18,799	21,773	19,342
Percent of BH Patients to All Medicaid Members	4%	6.1%	6.7%	7.3%	8.0%	7.6%
Paid for all BH Services	\$44,618,676	\$165,010,516	\$136,008,307	\$160,818,232	\$184,239,101	\$120,865,269
Paid for all BH Services (12-month forecast)	\$44,618,676	\$165,010,516	\$136,008,307	\$160,822,834	\$185,248,420	\$126,888,298
Paid / BH Patient	\$5,185	\$10,758	\$7,921	\$8,555	\$8,462	\$6,249
Paid PMPM	\$19	\$54	\$44	\$52	\$56	\$40

**Key**

- "Large" drop > 20% decrease ↘
- "Moderate" drop 5% - 20% decrease ↘
- "Slight" drop < 5% decrease ↔
- "Slight" increase < 5% increase ↔
- "Moderate" increase 5% - 20% increase ↗
- "Large" increase > 20% increase ↗

	FY 2014 Inpatient Length of Stay						
	PT 11			PT 13			RTC Therapeutic Leave
	Acute	Skilled	Substance Abuse	Acute	Skilled	Substance Abuse	
BH Patients	281	113	82	1,091	170	61	75
Average LOS	13	18	12	13	5	13	2
Maximum LOS	105	116	23	54	27	39	6

Note: Average LOS is per patient not per visit throughout report.



## Utilization Dashboard - All BH Services

Analysis Period Ending FY 2014

6 Months in Current FY

		Behavioral Health Services (All Ages)				
All Medicaid Members		Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2014	254,885	19,342	7.6%	\$120,865,269	\$521	\$40
FY 2013	273,811	21,773	8.0%	\$184,239,101	\$705	\$56
FY 2012	259,139	18,799	7.3%	\$160,818,232	\$713	\$52
FY 2011	257,642	17,170	6.7%	\$136,008,307	\$660	\$44
FY 2010	252,714	15,338	6.1%	\$165,010,516	\$897	\$54
<b>FY 2006</b>	200,401	8,605	4.3%	\$44,618,676	\$432	\$19

		Adult Behavioral Health Services				
All Medicaid Members		Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2014	142,731	8,487	5.9%	\$35,343,778	\$347	\$21
FY 2013	132,460	9,353	7.1%	\$43,966,050	\$392	\$28
FY 2012	125,033	8,155	6.5%	\$28,554,848	\$292	\$19
FY 2011	121,892	7,926	6.5%	\$18,792,094	\$198	\$13
FY 2010	113,880	7,032	6.2%	\$22,675,391	\$269	\$17
<b>FY 2006</b>	93,807	4,879	5.2%	\$10,556,376	\$180	\$9

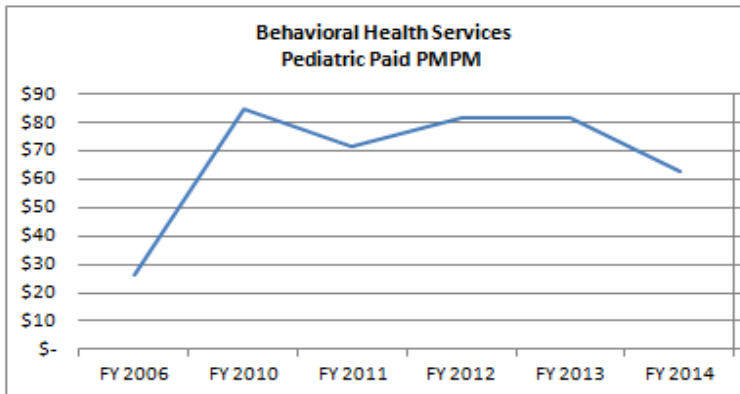
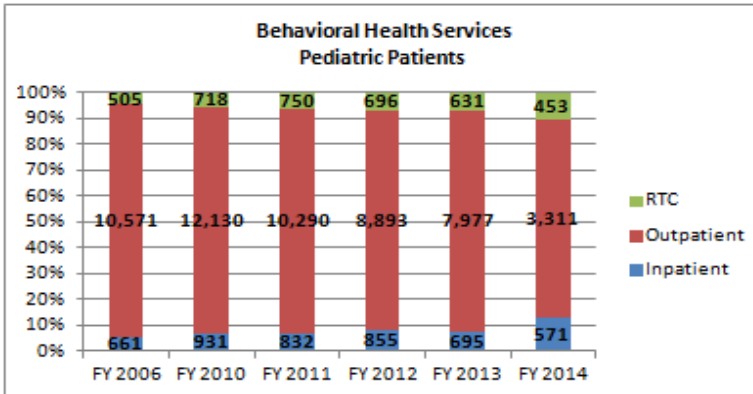
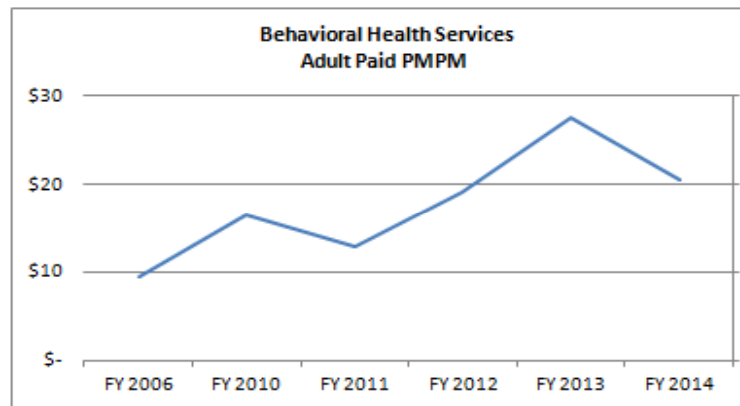
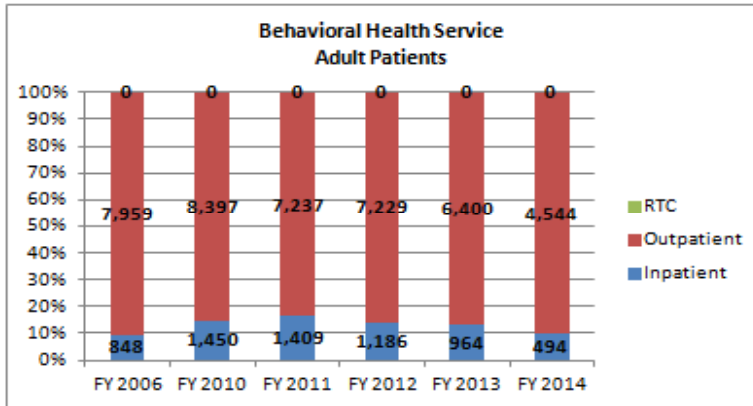
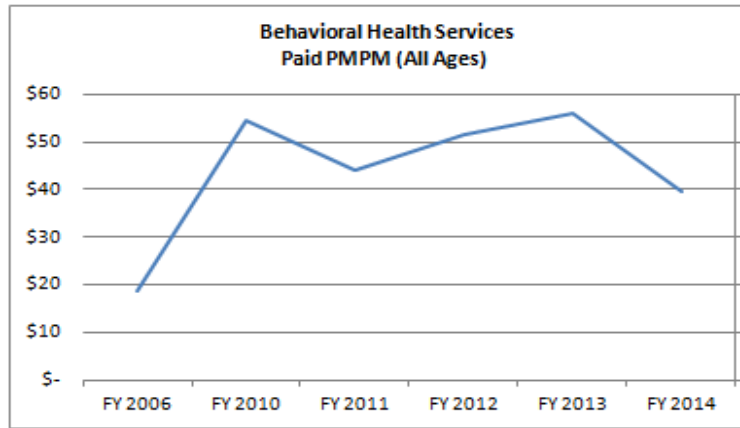
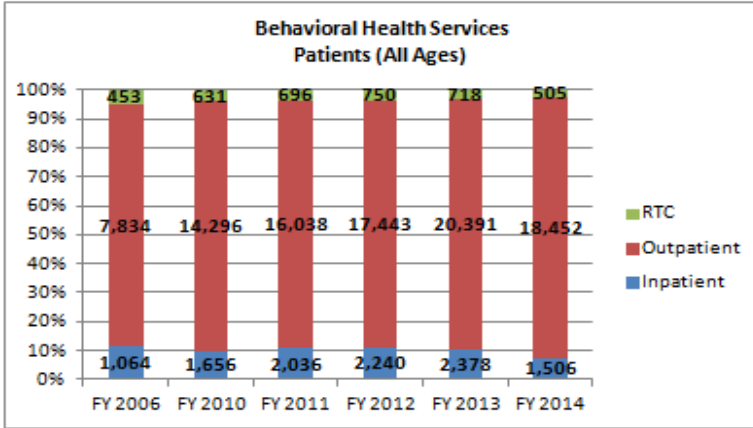
		Pediatric Behavioral Health Services				
All Medicaid Members		Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2014	112,913	10,934	9.7%	\$85,521,491	\$652	\$63
FY 2013	142,670	12,564	8.8%	\$140,273,051	\$930	\$82
FY 2012	135,239	10,735	7.9%	\$132,263,384	\$1,027	\$81
FY 2011	136,970	9,335	6.8%	\$117,216,213	\$1,046	\$71
FY 2010	140,047	8,396	6.0%	\$142,335,126	\$1,413	\$85
<b>FY 2006</b>	107,540	3,748	3.5%	\$34,062,300	\$757	\$26

Note: There is a small amount of patients (.3% - .6%) that change age from 18 to 19 during the fiscal year and fall into both the pediatric and adult tables. The payments associated with these patients fall into the appropriate tables, but adding the patient counts from the Pediatric and Adult table will result in a slight over count as compared to the All Ages Behavioral Health table. This caveat applies through this workbook of reports.

# Utilization Dashboard - All BH Services

Analysis Period Ending FY 2014

6 Months in Current FY



## Utilization Dashboard - Outpatient, Inpatient

Analysis Period Ending FY 2014

6 Months in Current FY

All Medicaid Members	Inpatient Behavioral Health Services (All Ages)						Outpatient Behavioral Health Services (All Ages)				
	Penetration			Paid			Penetration			Paid	
	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	
FY 2014	254,885	1,506	0.6%	\$4,936,491	\$273	\$2	18,452	7.2%	\$96,884,597	\$438	\$32
FY 2013	273,811	2,378	0.9%	\$8,391,471	\$294	\$3	20,391	7.4%	\$140,123,626	\$573	\$43
FY 2012	259,139	2,240	0.9%	\$7,604,027	\$283	\$2	17,443	6.7%	\$113,049,653	\$540	\$36
FY 2011	257,642	2,036	0.8%	\$7,518,681	\$308	\$2	16,038	6.2%	\$92,122,409	\$479	\$30
FY 2010	252,714	1,656	0.7%	\$6,955,764	\$350	\$2	14,296	5.7%	\$127,734,539	\$745	\$42
<b>FY 2006</b>	200,401	1,064	0.5%	\$6,118,088	\$479	\$3	7,834	3.9%	\$20,926,748	\$223	\$9

All Medicaid Members	Adult Inpatient Behavioral Health Services						Adult Outpatient Behavioral Health Services				
	Penetration			Paid			Penetration			Paid	
	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	
FY 2014	142,731	848	0.6%	\$275,596	\$27	\$0	7,959	5.6%	\$34,889,061	\$365	\$20
FY 2013	132,460	1,450	1.1%	\$437,117	\$25	\$0	8,397	6.3%	\$43,228,754	\$429	\$27
FY 2012	125,033	1,409	1.1%	\$492,415	\$29	\$0	7,237	5.8%	\$27,338,762	\$315	\$18
FY 2011	121,892	1,186	1.0%	\$430,682	\$30	\$0	7,229	5.9%	\$17,947,713	\$207	\$12
FY 2010	113,880	964	0.8%	\$242,591	\$21	\$0	6,400	5.6%	\$22,042,024	\$287	\$16
<b>FY 2006</b>	93,807	494	0.5%	\$234,532	\$40	\$0	4,544	4.8%	\$10,264,436	\$188	\$9

All Medicaid Members	Pediatric Inpatient Behavioral Health Services						Pediatric Outpatient Behavioral Health Services				
	Penetration			Paid			Penetration			Paid	
	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	
FY 2014	112,913	661	0.6%	\$4,660,895	\$588	\$3	10,571	9.4%	\$61,995,536	\$489	\$46
FY 2013	142,670	931	0.7%	\$7,954,354	\$712	\$5	12,130	8.5%	\$96,894,872	\$666	\$57
FY 2012	135,239	832	0.6%	\$7,111,612	\$712	\$4	10,290	7.6%	\$85,710,890	\$694	\$53
FY 2011	136,970	855	0.6%	\$7,087,999	\$691	\$4	8,893	6.5%	\$74,174,696	\$695	\$45
FY 2010	140,047	695	0.5%	\$6,713,174	\$805	\$4	7,977	5.7%	\$105,692,515	\$1,104	\$63
<b>FY 2006</b>	107,540	571	0.5%	\$5,883,556	\$859	\$5	3,311	3.1%	\$10,662,312	\$268	\$8

**Utilization Dashboard - Residential Treatment Center (RTC)**

Analysis Period Ending FY 2014

6 Months in Current FY

RTC Services (All Ages)						
	All Medicaid Members	Penetration			Paid	
		Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2014	124,499	505	0.4%	\$19,044,181	\$3,143	\$13
FY 2013	155,142	718	0.5%	\$35,724,004	\$4,146	\$19
FY 2012	147,217	750	0.5%	\$40,164,553	\$4,463	\$23
FY 2011	149,405	696	0.5%	\$36,367,217	\$4,354	\$20
FY 2010	152,407	631	0.4%	\$30,320,213	\$4,004	\$17
<b>FY 2006</b>	117,697	453	0.4%	\$17,573,839	\$3,233	\$12

**By Federal Age Cohort**

	All Medicaid Members	RTC Services - Ages 1 - 5					RTC Services - Ages 6 - 14					RTC Services - Ages 15 - 20					RTC Services - Ages 21 - 22				
		Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2014	124,499	1	0.0%	\$5,780	\$482	\$0	229	0.2%	\$8,501,191	\$3,094	\$6	294	0.2%	\$10,537,211	\$2,987	\$7	0	0.0%	\$0	\$0	\$0
FY 2013	155,142	2	0.0%	\$45,560	\$1,898	\$0	332	0.2%	\$16,673,811	\$4,185	\$9	434	0.3%	\$18,994,433	\$3,647	\$10	1	0.0%	\$10,200	\$850	\$0
FY 2012	147,217	0	0.0%	\$0	\$0	\$0	311	0.2%	\$15,150,290	\$4,060	\$9	487	0.3%	\$25,014,263	\$4,280	\$14	0	0.0%	\$0	\$0	\$0
FY 2011	149,405	1	0.0%	\$19,720	\$1,643	\$0	281	0.2%	\$14,170,524	\$4,202	\$8	453	0.3%	\$22,170,733	\$4,079	\$12	1	0.0%	\$6,240	\$520	\$0
FY 2010	152,407	0	0.0%	\$0	\$0	\$0	222	0.1%	\$10,741,058	\$4,032	\$6	444	0.3%	\$19,579,154	\$3,675	\$11	0	0.0%	\$0	\$0	\$0
<b>FY 2006</b>	117,697	0	0.0%	\$0	\$0	\$0	209	0.2%	\$8,384,551	\$3,343	\$6	270	0.2%	\$9,189,289	\$2,836	\$7	0	0.0%	\$0	\$0	\$0

Note: All Medicaid Patients include Patients between the ages of 0 and 22.

### Utilization Dashboard - Rehabilitative Services by Provider Type

Analysis Period Ending FY 2014

6 Months in Current FY

All Medicaid Members	Provider Type 14 - Behavioral Health Outpatient (All Ages)						Provider Type 82 - Behavioral Health Rehabilitation (All Ages)					Provider Type 26 - Psychologist (All Ages)				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate				Patients	Rate			
FY 2014	254,885	9,621	3.8%	\$59,609,717	\$516	\$19	2,554	1.0%	\$15,280,527	\$499	\$5	378	0.1%	\$1,020,584	\$225	\$0
FY 2013	273,811	10,171	3.7%	\$88,310,063	\$724	\$27	2,753	1.0%	\$22,567,364	\$683	\$7	259	0.1%	\$1,750,241	\$563	\$1
FY 2012	259,139	7,365	2.8%	\$63,663,294	\$720	\$20	3,777	1.5%	\$26,648,351	\$588	\$9	143	0.1%	\$1,640,549	\$956	\$1
FY 2011	257,642	4,065	1.6%	\$33,106,274	\$679	\$11	4,156	1.6%	\$39,509,912	\$792	\$13	100	0.0%	\$1,077,669	\$898	\$0
FY 2010	252,714	3,596	1.4%	\$49,878,236	\$1,156	\$16	3,422	1.4%	\$60,648,519	\$1,477	\$20	36	0.0%	\$583,185	\$1,350	\$0
<b>FY 2006</b>	200,401	1,138	0.6%	\$7,436,954	\$545	\$3	1,399	0.7%	\$6,040,670	\$360	\$3	0	0.0%	\$0	\$0	\$0

All Medicaid Members	Provider Type 14 - Adult Behavioral Health Outpatient						Provider Type 82 - Adult Behavioral Health Rehabilitation					Provider Type 26 - Adult Psychologist				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate				Patients	Rate			
FY 2014	142,731	3,231	2.3%	\$19,241,376	\$496	\$11	1,188	0.8%	\$8,336,933	\$585	\$5	252	0.2%	\$85,558	\$28	\$0
FY 2013	132,460	3,035	2.3%	\$22,908,430	\$629	\$14	1,316	1.0%	\$12,848,863	\$814	\$8	95	0.1%	\$12,556	\$11	\$0
FY 2012	125,033	1,834	1.5%	\$13,277,368	\$603	\$9	1,070	0.9%	\$9,480,453	\$738	\$6	25	0.0%	\$9,191	\$31	\$0
FY 2011	121,892	1,180	1.0%	\$7,403,369	\$523	\$5	939	0.8%	\$6,803,056	\$604	\$5	13	0.0%	\$738	\$5	\$0
FY 2010	113,880	1,026	0.9%	\$10,588,845	\$860	\$8	614	0.5%	\$8,689,711	\$1,179	\$6	1	0.0%	\$87	\$7	\$0
<b>FY 2006</b>	93,807	802	0.9%	\$5,389,448	\$560	\$5	524	0.6%	\$1,256,037	\$200	\$1	0	0.0%	\$0	\$0	\$0

All Medicaid Members	Provider Type 14 - Pediatric Behavioral Health Outpatient						Provider Type 82 - Pediatric Behavioral Health Rehabilitation					Provider Type 26 - Pediatric Psychologist				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate				Patients	Rate			
FY 2014	112,913	6,440	5.7%	\$40,368,341	\$522	\$30	1,381	1.2%	\$6,943,594	\$419	\$0	126	0.1%	\$935,026	\$618	\$0
FY 2013	142,670	7,214	5.1%	\$65,401,633	\$755	\$38	1,465	1.0%	\$9,718,501	\$553	\$0	164	0.1%	\$1,737,685	\$883	\$0
FY 2012	135,239	5,576	4.1%	\$50,385,926	\$753	\$31	2,725	2.0%	\$17,167,899	\$525	\$0	118	0.1%	\$1,631,358	\$1,152	\$0
FY 2011	136,970	2,905	2.1%	\$25,702,905	\$737	\$16	3,262	2.4%	\$32,706,856	\$836	\$0	87	0.1%	\$1,076,932	\$1,032	\$0
FY 2010	140,047	2,594	1.9%	\$39,289,390	\$1,262	\$23	2,839	2.0%	\$51,958,808	\$1,525	\$0	35	0.0%	\$583,098	\$1,388	\$0
<b>FY 2006</b>	107,540	338	0.3%	\$2,047,506	\$505	\$2	877	0.8%	\$4,784,633	\$455	\$0	0	0.0%	\$0	\$0	\$0

Note: PT 14 and 26 rehabilitative services include procedure codes H2012, H2017, H2014, H2011, and H0038 only.

**Utilization Dashboard - Specific Rehabilitative Services**

Analysis Period Ending FY 2014

6 Months in Current FY

All Medicaid Members	Provider Type 14 - Peer to Peer Services (H0038)					Provider Type 14 - Crisis Intervention Services (H2011)					Provider Type 14 - Day Treatment Services (H2012)					
	Penetration		Paid		Paid	Penetration		Paid		Paid	Penetration		Paid		Paid	
	Patients	Rate	Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	
FY 2014	254,885	41	0.0%	\$8,676	\$18	\$0	316	0.1%	\$128,623	\$34	\$0	780	0.3%	\$3,138,297	\$335	\$1
FY 2013	273,811	26	0.0%	\$7,078	\$23	\$0	484	0.2%	\$644,294	\$111	\$0	2,330	0.9%	\$12,561,132	\$449	\$4
FY 2012	259,139	42	0.0%	\$25,452	\$51	\$0	260	0.1%	\$87,777	\$28	\$0	2,444	0.9%	\$16,518,607	\$563	\$5
FY 2011	257,642	35	0.0%	\$18,754	\$45	\$0	237	0.1%	\$40,744	\$14	\$0	1,045	0.4%	\$6,805,169	\$543	\$2
FY 2010	252,714	26	0.0%	\$16,792	\$54	\$0	211	0.1%	\$45,654	\$18	\$0	893	0.4%	\$6,829,369	\$637	\$2
<b>FY 2006</b>	200,401	13	0.0%	\$153	\$1	\$0	195	0.1%	\$17,892	\$8	\$0	264	0.1%	\$1,878,086	\$593	\$1

Medicaid Members	Provider Type 82 - Peer to Peer Services (H0038)					Provider Type 82 - Crisis Intervention Services (H2011)					Provider Type 82 - Day Treatment Services (H2012)					
	Penetration		Paid		Paid	Penetration		Paid		Paid	Penetration		Paid		Paid	
	Patients	Rate	Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	
FY 2014	112,913	29	0.0%	\$7,026	\$20	\$0	2	0.0%	\$217	\$9	\$0	55	0.0%	\$104,789	\$159	\$0
FY 2013	142,670	11	0.0%	\$7,502	\$57	\$0	3	0.0%	\$1,476	\$41	\$0	277	0.2%	\$1,224,492	\$368	\$1
FY 2012	135,239	15	0.0%	\$9,417	\$52	\$0	35	0.0%	\$87,448	\$208	\$0	689	0.5%	\$2,942,772	\$356	\$2
FY 2011	136,970	15	0.0%	\$14,184	\$79	\$0	6	0.0%	\$746	\$10	\$0	772	0.6%	\$4,262,957	\$460	\$3
FY 2010	140,047	19	0.0%	\$8,640	\$38	\$0	17	0.0%	\$2,563	\$13	\$0	861	0.6%	\$8,473,632	\$820	\$5
<b>FY 2006</b>	107,540	0	0.0%	\$0	\$0	\$0	1	0.0%	\$610	\$51	\$0	261	0.2%	\$1,610,432	\$514	\$1

Medicaid Members	Provider Type 26 - Peer to Peer Services (H0038)					Provider Type 26 - Crisis Intervention Services (H2011)					Provider Type 26 - Day Treatment Services (H2012)					
	Penetration		Paid		Paid	Penetration		Paid		Paid	Penetration		Paid		Paid	
	Patients	Rate	Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	
FY 2014	142,731	0	0.0%	\$0	\$0	\$0	285	0.2%	\$43,098	\$13	\$0	59	0.0%	\$620,800	\$877	\$0
FY 2013	132,460	0	0.0%	\$0	\$0	\$0	131	0.1%	\$10,240	\$7	\$0	79	0.1%	\$1,224,984	\$1,292	\$1
FY 2012	125,033	0	0.0%	\$0	\$0	\$0	14	0.0%	\$1,054	\$6	\$0	67	0.1%	\$1,234,784	\$1,536	\$1
FY 2011	121,892	0	0.0%	\$0	\$0	\$0	10	0.0%	\$986	\$8	\$0	50	0.0%	\$722,913	\$1,205	\$0
FY 2010	113,880	0	0.0%	\$0	\$0	\$0	3	0.0%	\$195	\$5	\$0	28	0.0%	\$361,275	\$1,075	\$0
<b>FY 2006</b>	93,807	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0

## Utilization Dashboard - Specific Rehabilitative Services

Analysis Period Ending FY 2014

6 Months in Current FY

All Medicaid Members	Provider Type 14 - Basic Skills Training Services (H2014)					Provider Type 14 - Psychosocial Rehabilitative Services (H2017)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				
FY 2014	254,885	8,842	3.5%	\$47,293,071	\$446	\$15	3,558	1.4%	\$9,041,050	\$212	\$35
FY 2013	273,811	8,750	3.2%	\$54,016,588	\$514	\$16	5,491	2.0%	\$21,080,971	\$320	\$77
FY 2012	259,139	5,280	2.0%	\$26,963,542	\$426	\$9	4,869	1.9%	\$20,067,915	\$343	\$77
FY 2011	257,642	2,322	0.9%	\$12,149,145	\$436	\$4	2,782	1.1%	\$14,092,461	\$422	\$55
FY 2010	252,714	2,155	0.9%	\$18,849,477	\$729	\$6	2,557	1.0%	\$24,136,944	\$787	\$96
<b>FY 2006</b>	200,401	648	0.3%	\$5,120,863	\$659	\$2	407	0.2%	\$419,961	\$86	\$2

Medicaid Members	Provider Type 82 - Basic Skills Training Services (H2014)					Provider Type 82 - Psychosocial Rehabilitative Services (H2017)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid amount Amount	Paid Amount	Paid PMPM	
	Patients	Rate				Patients	Rate				
FY 2014	112,913	2,315	2.1%	\$13,652,726	\$491	\$10	569	0.5%	\$1,463,869	\$214	\$13
FY 2013	142,670	2,377	1.7%	\$17,967,553	\$630	\$10	913	0.6%	\$3,289,551	\$300	\$23
FY 2012	135,239	2,990	2.2%	\$16,739,254	\$467	\$10	2,062	1.5%	\$6,748,383	\$273	\$50
FY 2011	136,970	3,144	2.3%	\$19,172,781	\$508	\$12	2,927	2.1%	\$15,853,920	\$451	\$116
FY 2010	140,047	2,308	1.6%	\$21,771,519	\$786	\$13	2,700	1.9%	\$30,134,745	\$930	\$215
<b>FY 2006</b>	107,540	330	0.3%	\$1,168,007	\$295	\$1	459	0.4%	\$1,531,109	\$278	\$14

Medicaid Members	Provider Type 26 - Basic Skills Training Services (H2014)					Provider Type 26 - Psychosocial Rehabilitative Services (H2017)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid amount Amount	Paid Amount	Paid PMPM	
	Patients	Rate				Patients	Rate				
FY 2014	142,731	93	0.1%	\$344,536	\$309	\$0	13	0.0%	\$12,151	\$78	\$0
FY 2013	132,460	105	0.1%	\$405,758	\$322	\$0	70	0.1%	\$109,259	\$130	\$1
FY 2012	125,033	94	0.1%	\$246,384	\$218	\$0	75	0.1%	\$158,327	\$176	\$1
FY 2011	121,892	63	0.1%	\$166,692	\$220	\$0	71	0.1%	\$187,078	\$220	\$2
FY 2010	113,880	26	0.0%	\$89,545	\$287	\$0	31	0.0%	\$132,169	\$355	\$1
<b>FY 2006</b>	93,807	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0



### Utilization Dashboard - Other Outpatient Services by Provider Type

Analysis Period Ending FY 2014

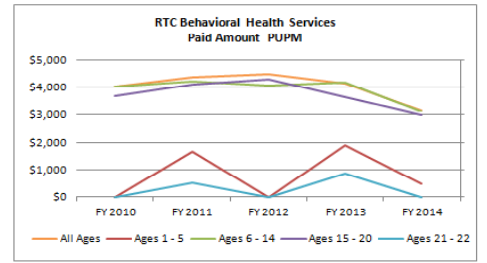
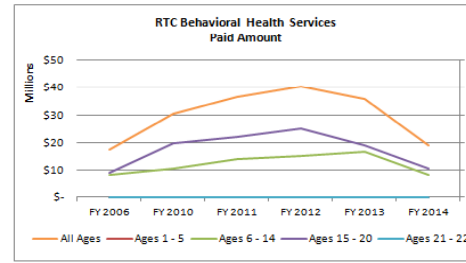
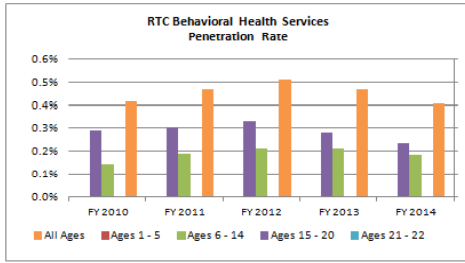
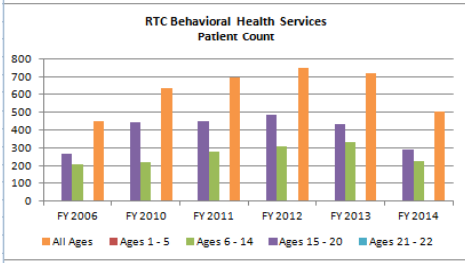
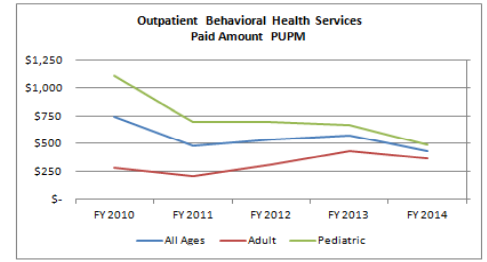
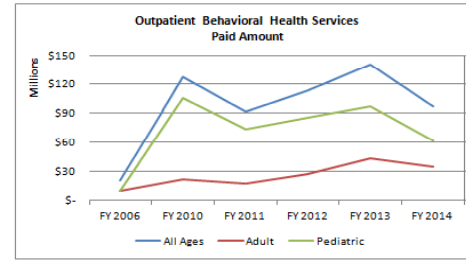
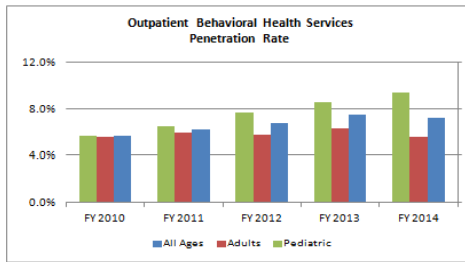
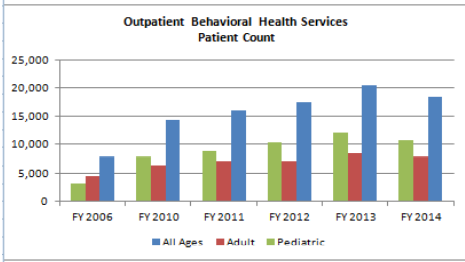
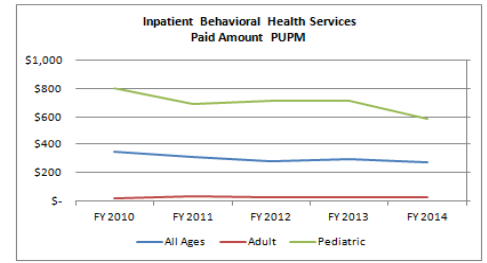
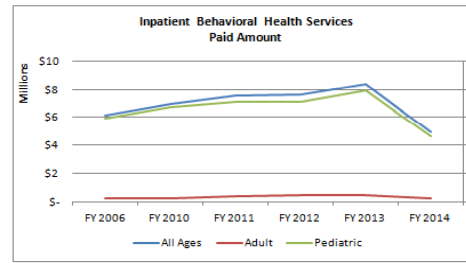
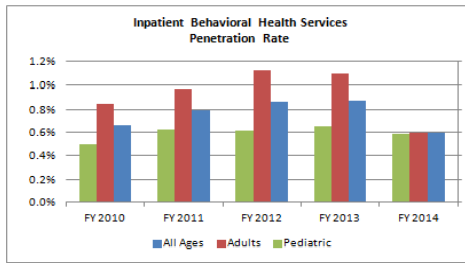
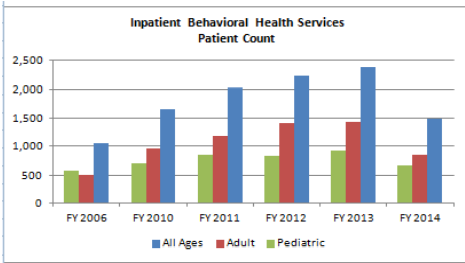
6 Months in Current FY

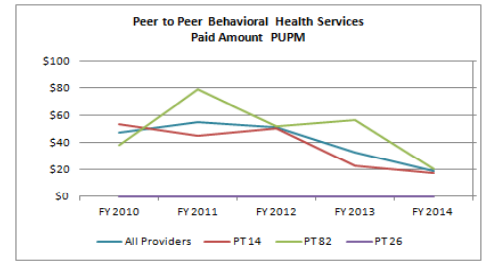
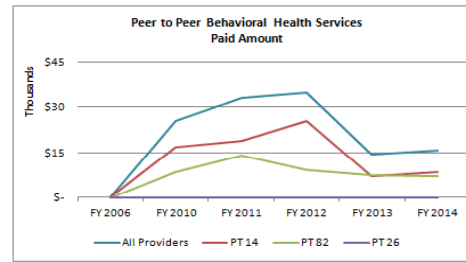
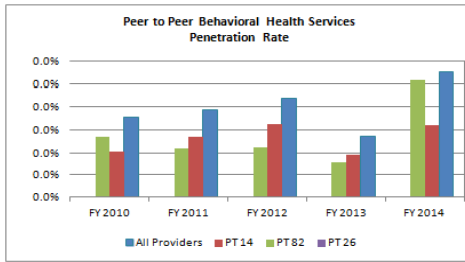
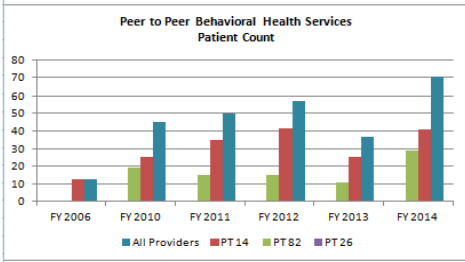
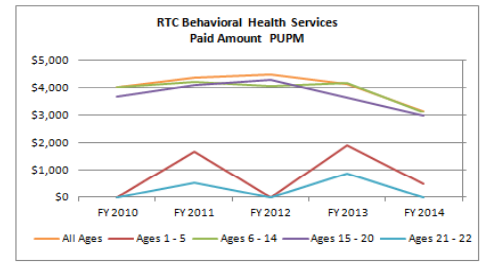
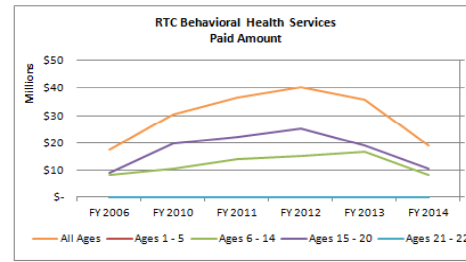
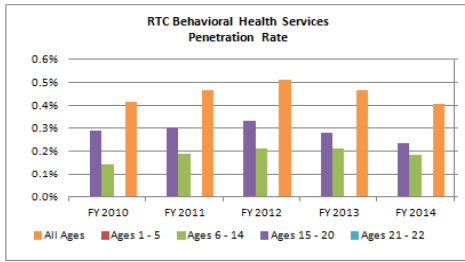
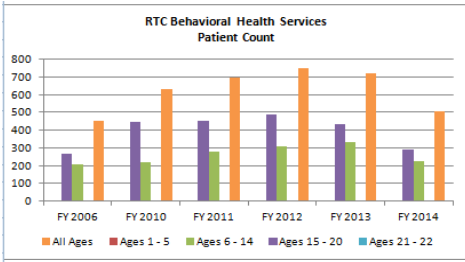
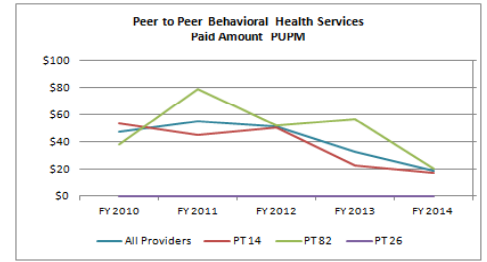
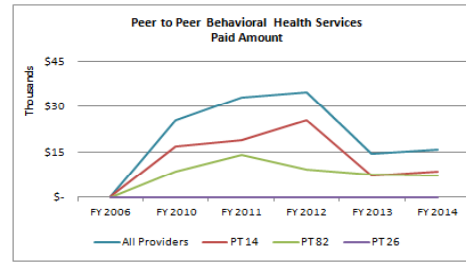
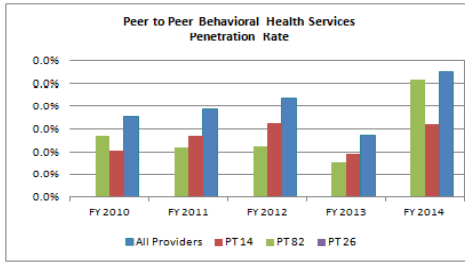
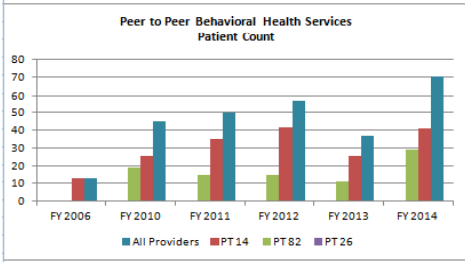
		Provider Type 14 - Behavioral Health Outpatient (All Ages)					Provider Type 26 - Psychologist (All Ages)				
	All Medicaid Members	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate				Patients	Rate			
FY 2014	254,885	15,552	6.1%	\$19,509,475	\$105	\$6	2,423	1.0%	\$1,464,293	\$50	\$0
FY 2013	273,811	17,450	6.4%	\$25,589,372	\$122	\$8	3,499	1.3%	\$1,906,587	\$45	\$1
FY 2012	259,139	14,350	5.5%	\$19,231,977	\$112	\$6	3,490	1.3%	\$1,865,480	\$45	\$1
FY 2011	257,642	13,072	5.1%	\$16,999,806	\$108	\$5	2,754	1.1%	\$1,428,748	\$43	\$0
FY 2010	252,714	11,140	4.4%	\$14,909,171	\$112	\$5	2,907	1.2%	\$1,715,428	\$49	\$1
<b>FY 2006</b>	200,401	5,735	2.9%	\$6,108,210	\$89	\$3	1,996	1.0%	\$1,340,914	\$56	\$1

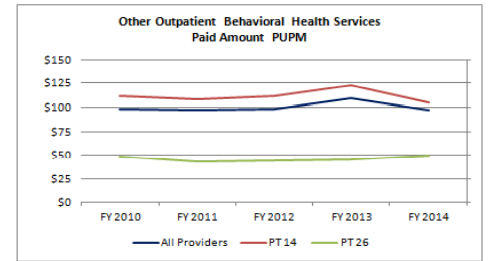
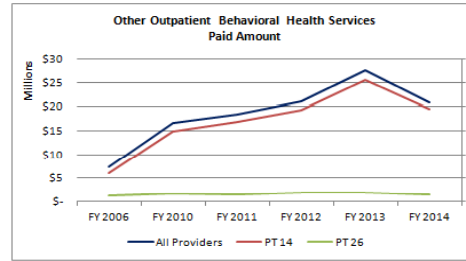
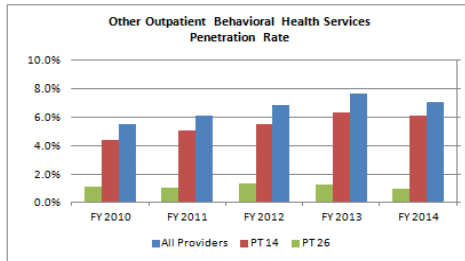
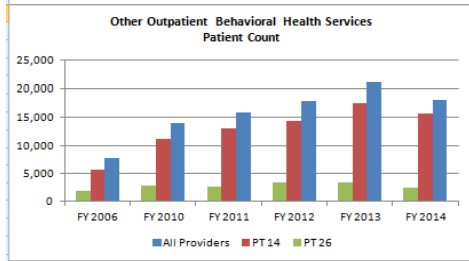
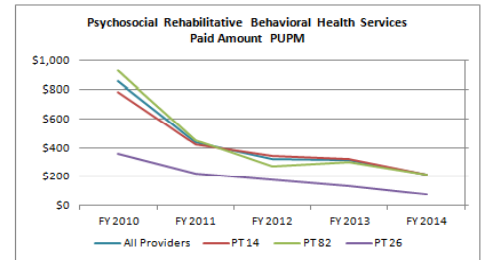
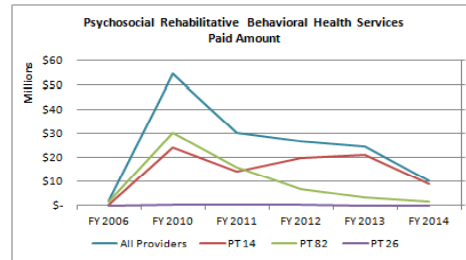
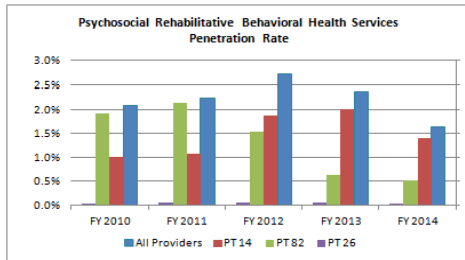
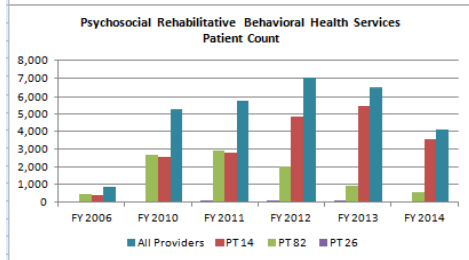
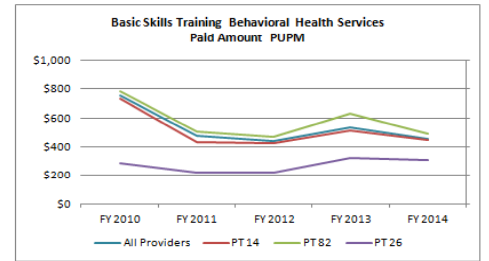
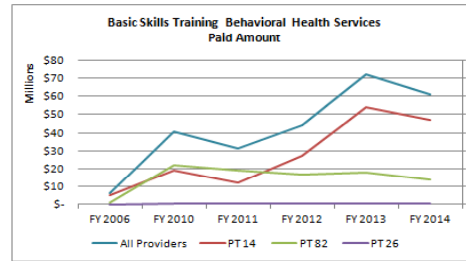
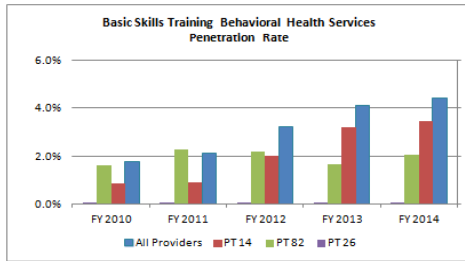
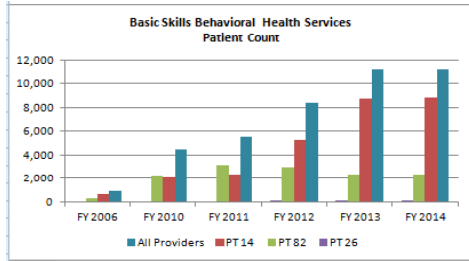
		Provider Type 14 - Adult Behavioral Health Outpatient					Provider Type 26 - Adult Psychologist				
	All Medicaid Members	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate				Patients	Rate			
FY 2014	142,731	6,497	4.6%	\$6,719,001	\$86	\$4	1,142	0.8%	\$506,193	\$37	\$0
FY 2013	132,460	6,937	5.2%	\$6,872,830	\$83	\$4	1,404	1.1%	\$586,076	\$35	\$0
FY 2012	125,033	5,792	4.6%	\$3,996,723	\$58	\$3	1,494	1.2%	\$575,027	\$32	\$0
FY 2011	121,892	5,891	4.8%	\$3,313,397	\$47	\$2	1,246	1.0%	\$427,154	\$29	\$0
FY 2010	113,880	5,016	4.4%	\$2,270,480	\$38	\$2	1,140	1.0%	\$492,901	\$36	\$0
<b>FY 2006</b>	93,807	3,713	4.0%	\$3,380,250	\$76	\$3	759	0.8%	\$238,701	\$26	\$0

		Provider Type 14 - Pediatric Behavioral Health Outpatient					Provider Type 26 - Pediatric Psychologist				
	All Medicaid Members	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate				Patients	Rate			
FY 2014	112,913	9,104	8.1%	\$12,790,474	\$117	\$9	1,285	1.1%	\$958,100	\$62	\$1
FY 2013	142,670	10,605	7.4%	\$18,716,541	\$147	\$11	2,105	1.5%	\$1,320,512	\$52	\$1
FY 2012	135,239	8,619	6.4%	\$15,235,254	\$147	\$9	1,998	1.5%	\$1,290,453	\$54	\$1
FY 2011	136,970	7,228	5.3%	\$13,686,409	\$158	\$8	1,511	1.1%	\$1,001,594	\$55	\$1
FY 2010	140,047	6,165	4.4%	\$12,638,692	\$171	\$8	1,776	1.3%	\$1,222,527	\$57	\$1
<b>FY 2006</b>	107,540	2,036	1.9%	\$2,727,961	\$112	\$2	1,242	1.2%	\$1,102,213	\$74	\$1

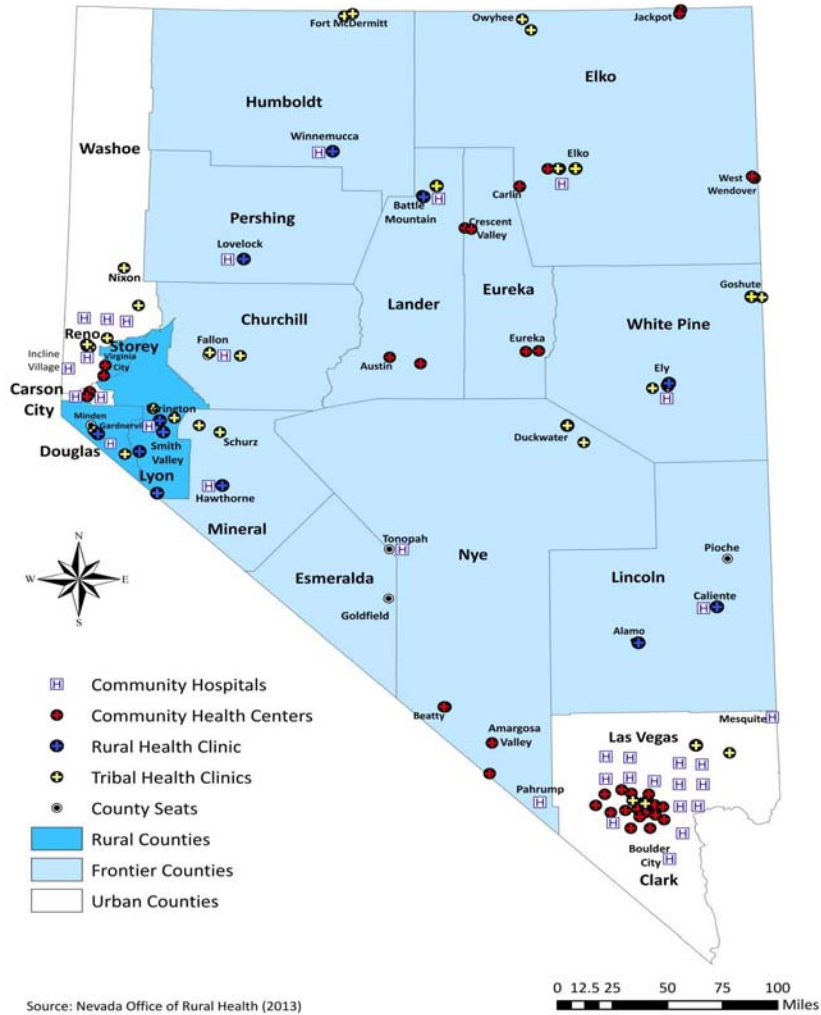
Note: Includes all PT 14 and 26 procedure codes except rehabilitation codes H2012, H2017, H2014, H2011, H0038.







Map 1: Healthcare Resources in Nevada

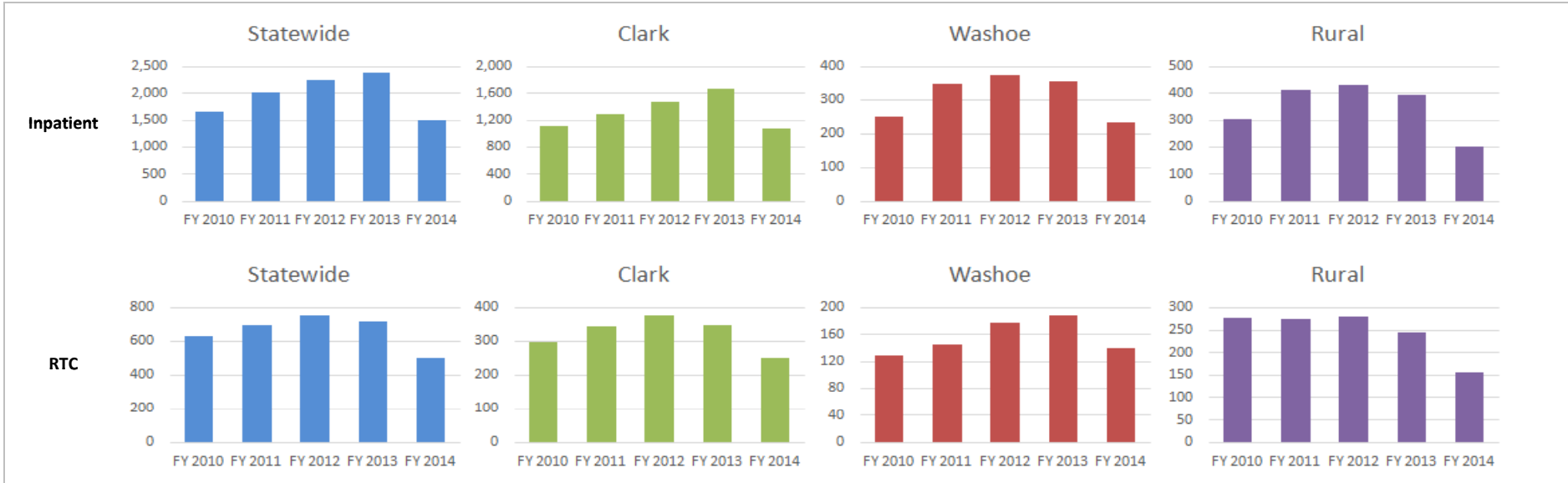


# Utilization Geo-Mapping - Inpatient and RTC

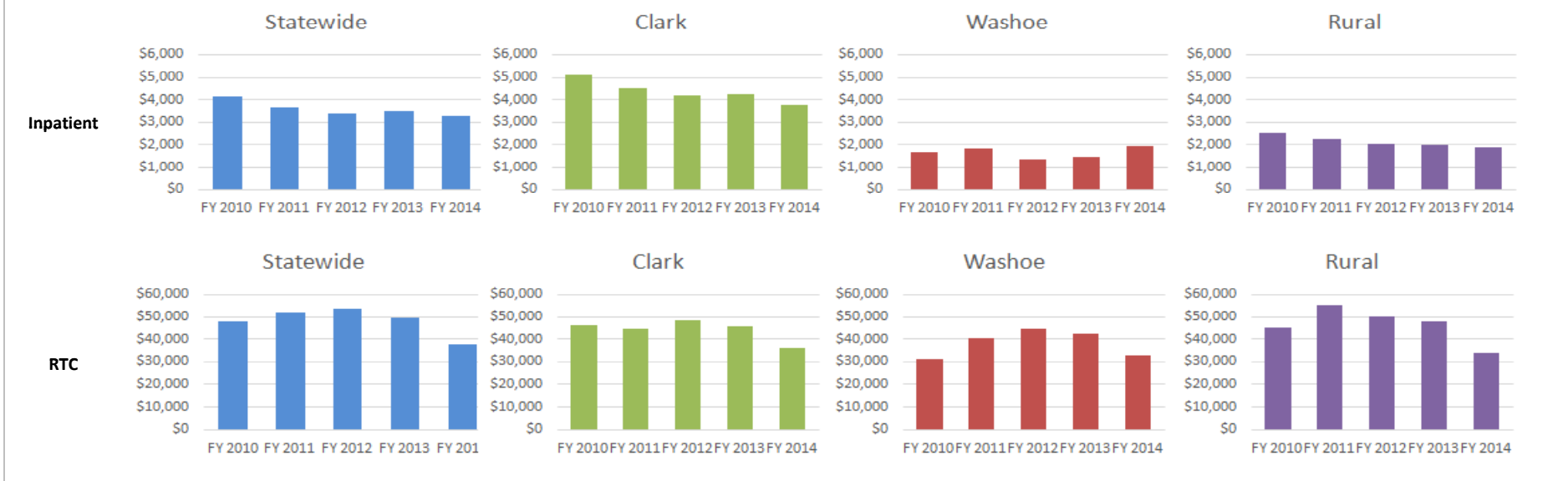
Analysis Period Ending FY 2014

6 Months in Current FY

## Patients



## Paid Amount Per Patient



	All BH Patients						Statewide BH Patients						Days						Admissions						Paid Amount									
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013
Inpatient	1,064	1,656	2,038	2,240	2,378	1,506	1,063	1,643	2,026	2,236	2,377	1,505	17,443	27,602	32,069	38,055	39,490	21,030	1,650	2,979	3,485	4,100	4,467	2,633	\$6,110,138	\$6,855,489	\$7,388,563	\$7,570,664	\$8,338,970	\$4,931,952				
RTC	453	631	696	750	718	505	453	631	696	750	718	505	53,926	88,208	104,462	116,947	140,923	52,975	2,141	3,606	4,375	5,410	4,524	2,289	\$17,573,830	\$30,318,402	\$36,367,217	\$40,164,553	\$35,724,004	\$19,044,181				

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	100%	100%	100%	100%	100%	100%	\$350	\$248	\$230	\$199	\$211	\$235	16	17	16	17	17	14	1.6	1.8	1.7	1.8	1.9	1.7	\$5,748	\$4,157	\$3,647	\$3,386	\$3,508	\$3,277
RTC	100%	100%	100%	100%	100%	100%	\$326	\$344	\$348	\$343	\$254	\$359	119	140	150	156	196	105	4.7	5.7	6.3	7.2	6.3	4.5	\$38,794	\$48,048	\$52,252	\$53,553	\$49,753	\$37,711

	All BH Patients						Clark BH Patients						Days						Admissions						Paid Amount					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Inpatient	1,064	1,656	2,038	2,240	2,378	1,506	550	1,105	1,295	1,467	1,663	1,083	11,079	20,450	22,715	28,084	30,551	16,569	930	2,083	2,328	2,874	3,380	2,004	\$3,992,821	\$5,663,367	\$5,825,090	\$6,189,615	\$7,046,681	\$4,100,292
RTC	453	631	696	750	718	505	232	297	344	375	349	251	27,331	37,261	42,054	51,145	82,716	24,022	1,042	1,695	1,684	2,271	1,887	1,013	\$9,201,868	\$13,704,134	\$15,392,645	\$18,169,652	\$15,917,738	\$9,116,257

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	56%	23%	10%	6%	-37%	-37%	\$110	\$77	\$74	\$62	\$63	\$77	85%	11%	24%	9%	-6%	-17%	124%	12%	23%	18%	-41%	-41%	\$3,760	\$5,125	\$4,498	\$4,219	\$4,242	\$3,786
RTC	39%	10%	8%	-4%	-30%	-30%	\$286	\$367	\$355	\$352	\$359	\$378	36%	13%	22%	62%	-71%	-71%	43%	13%	35%	-17%	-46%	-46%	\$39,663	\$46,142	\$44,746	\$48,452	\$45,592	\$36,323

	All BH Patients						Washoe BH Patients						Days						Admissions						Paid Amount					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Inpatient	1,064	1,656	2,038	2,240	2,378	1,506	226	250	348	372	354	233	2,583	3,153	4,198	4,590	4,316	2,537	305	412	540	571	498	317	\$900,241	\$414,778	\$629,951	\$506,525	\$509,207	\$450,211
RTC	453	631	696	750	718	505	127	129	145	178	188	139	12,281	12,008	17,190	23,183	22,843	13,044	535	548	783	1,235	1,069	581	\$3,874,616	\$4,011,876	\$5,866,425	\$7,975,731	\$8,026,664	\$4,578,300

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	56%	23%	10%	6%	-37%	-37%	\$110	\$77	\$74	\$62	\$63	\$77	85%	11%	24%	9%	-6%	-17%	124%	12%	23%	18%	-41%	-41%	\$3,760	\$5,125	\$4,498	\$4,219	\$4,242	\$3,786
RTC	39%	10%	8%	-4%	-30%	-30%	\$286	\$367	\$355	\$352	\$359	\$378	36%	13%	22%	62%	-71%	-71%	43%	13%	35%	-17%	-46%	-46%	\$39,663	\$46,142	\$44,746	\$48,452	\$45,592	\$36,323

	All BH Patients						Rural BH Patients						Days						Admissions						Paid Amount					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Inpatient	1,064	1,656	2,038	2,240	2,378	1,506	303	307	411	430	395	203	3,781	3,999	5,156	5,375	4,623	1,924	415	484	617	649	589	298	\$1,216,973	\$777,346	\$933,522	\$874,525	\$782,992	\$381,345
RTC	453	631	696	750	718	505	118	278	274	279	246	157	14,314	38,939	45,218	42,619	35,364	15,909	564	1,563	1,908	1,906	1,568	683	\$4,497,355	\$12,602,392	\$15,108,147	\$14,019,170	\$11,785,799	\$5,349,625

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	56%	23%	10%	6%	-37%	-37%	\$110	\$77	\$74	\$62	\$63	\$77	85%	11%	24%	9%	-6%	-17%	124%	12%	23%	18%	-41%	-41%	\$3,760	\$5,125	\$4,498	\$4,219	\$4,242	\$3,786
RTC	39%	10%	8%	-4%	-30%	-30%	\$286	\$367	\$355	\$352	\$359	\$378	36%	13%	22%	62%	-71%	-71%	43%	13%	35%	-17%	-46%	-46%	\$39,663	\$46,142	\$44,746	\$48,452	\$45,592	\$36,323

	All BH Patients						Out of State BH Patients						Days						Admissions						Paid Amount					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Inpatient	1,064	1,656	2,038	2,240	2,378	1,506	3	14	18	6	5	1	15	126	175	108	65	6	2	18	24	7	9	1	\$7,950	\$100,275	\$130,118	\$33,362	\$52,501	\$4,530
RTC	453	631	696	750	718	505	0	1	0	0	0	0	4	4	4	4	4	4	0	1	0	0	0	0	\$0	\$1,810	\$0	\$0	\$0	\$0

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	56%	23%	10%	6%	-37%	-37%	\$600	\$796	\$741	\$309	\$808	\$757	740%	39%	38%	40%	40%	91%	800%	33%	33%	71%	29%	89%	\$1,616	\$7,163	\$7,238	\$5,568	\$10,500	\$4,530
RTC	39%	10%	8%	-4%	-30%	-30%	\$0	\$453	\$0	\$0	\$0	\$0	0%	100%	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%	\$0	\$1,810	\$0	\$0	\$0	\$0

**Utilization Geo-Mapping - Outpatient**

Analysis Period Ending FY 2014

6 Months in Current FY

**Patients**





**Utilization Geo-Mapping - Outpatient**

Analysis Period Ending FY 2014

6 Months in Current FY



**Utilization Geo-Mapping - Outpatient**

Analysis Period Ending FY 2014

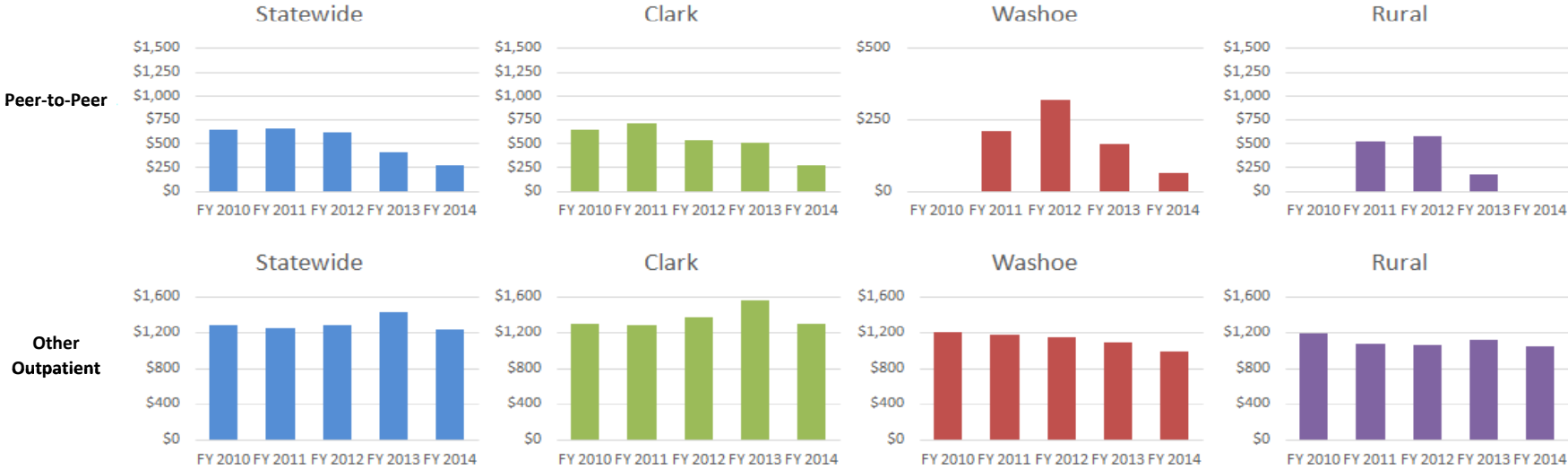
6 Months in Current FY

**Paid Amount Per Patient**



**Utilization Geo-Mapping - Outpatient**

Analysis Period Ending FY 2014  
6 Months in Current FY



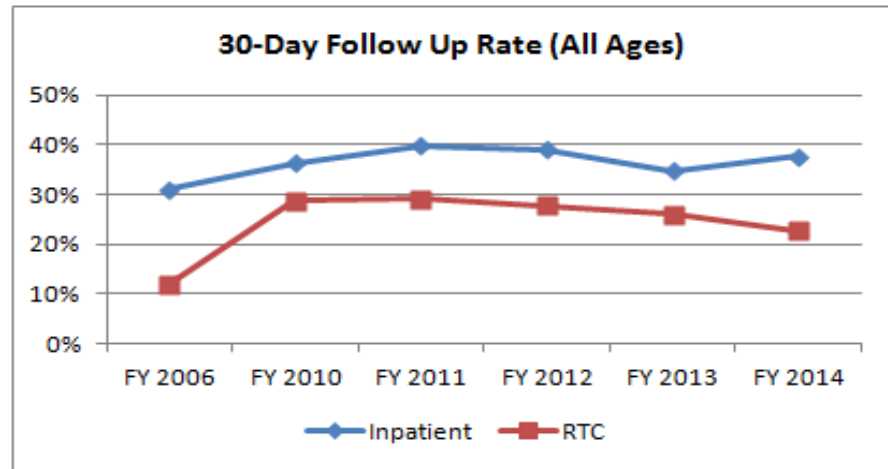
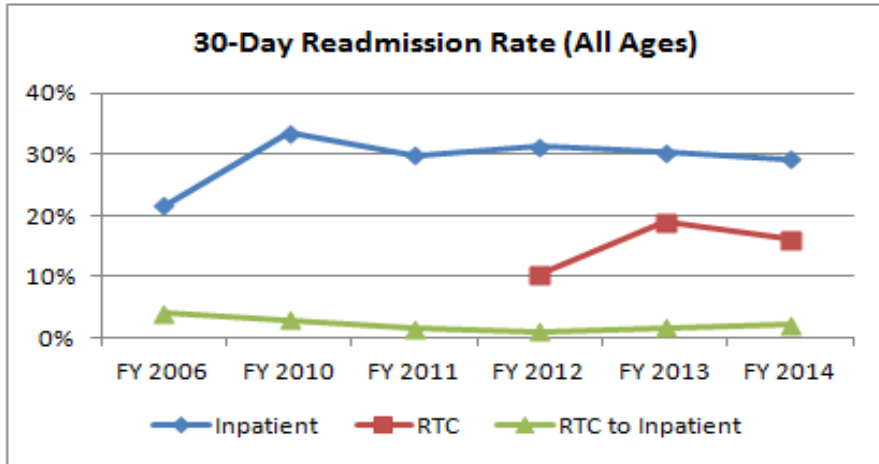


# Performance Indicators Dashboard

Analysis Period Ending FY 2014

6 Months in Current FY

## All Ages



	Readmission Rate (All Ages)							
	Inpatient		RTC		RTC to Inpatient			Cumulative 60-Day
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	
FY 2014	2,634	29%	2,289	16%	2,289	2%	3%	5%
FY 2013	4,476	30%	4,524	19%	4,524	2%	3%	5%
FY 2012	4,107	31%	5,410	10%	5,410	1%	2%	3%
FY 2011	3,509	30%	4,375		4,375	2%	2%	3%
FY 2010	2,997	33%	3,607		3,607	3%	2%	5%
FY 2006	1,652	22%	2,141		2,141	4%	4%	8%

## Performance Indicators Dashboard

Analysis Period Ending FY 2014

6 Months in Current FY

Follow Up Rate After Discharge (All Ages)								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2014	1,506	21%	17%	38%	505	6%	17%	23%
FY 2013	2,378	18%	17%	35%	718	7%	19%	26%
FY 2012	2,240	18%	21%	39%	750	7%	21%	28%
FY 2011	2,036	19%	21%	40%	696	7%	23%	29%
FY 2010	1,656	19%	17%	36%	631	7%	22%	29%
FY 2006	1,064	16%	15%	31%	453	3%	9%	12%

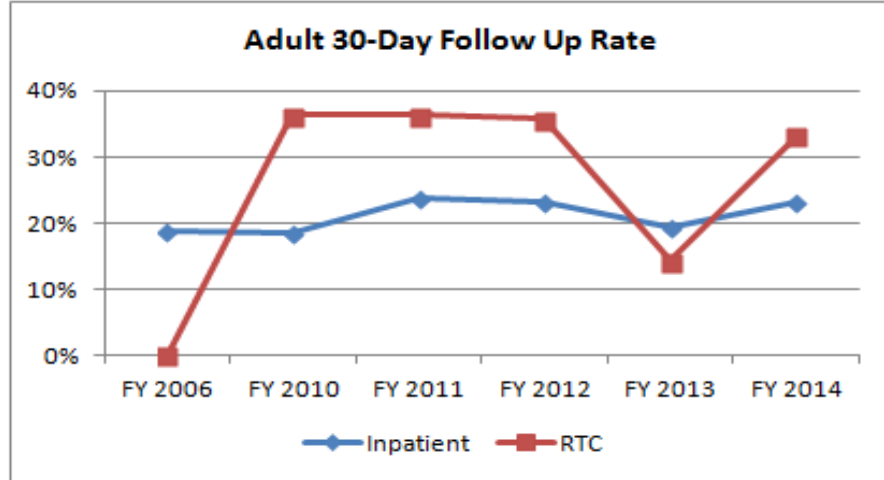
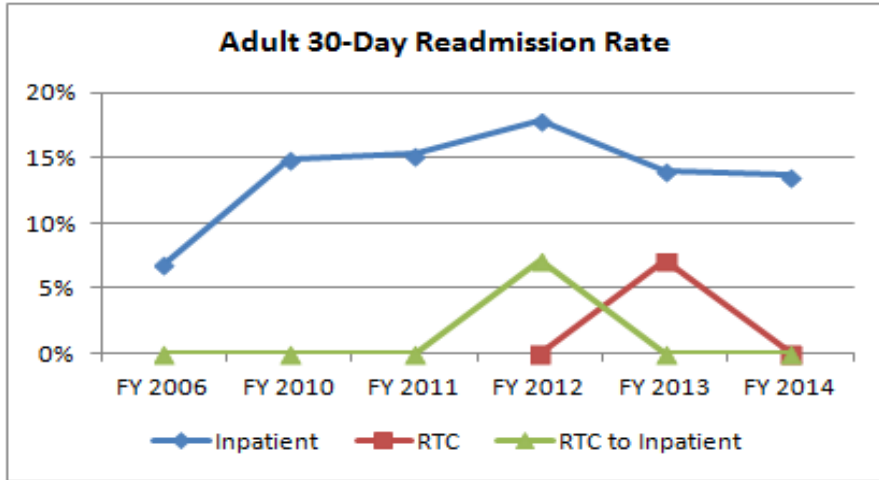
BH Emergency Room Visits (All Ages)			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2014	2,489	3,817	52.46
FY 2013	3,815	6,448	53.24
FY 2012	3,697	6,188	54.41
FY 2011	3,407	5,509	49.88
FY 2010	3,000	4,746	44.48
FY 2006	1,940	2,678	30.38

# Performance Indicators Dashboard

Analysis Period Ending FY 2014

6 Months in Current FY

## Adult



	Adult Readmission Rate							
	Inpatient		RTC		RTC to Inpatient			Cumulative 60-Day
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	
FY 2014	1,188	14%	16	0%	16	0%	0%	0%
FY 2013	2,157	14%	39	7%	39	0%	14%	14%
FY 2012	2,218	18%	85	0%	85	7%	0%	7%
FY 2011	1,785	15%	52		52	0%	0%	0%
FY 2010	1,399	15%	57		57	0%	0%	0%
FY 2006	602	7%	7		7	0%	0%	0%

## Performance Indicators Dashboard

Analysis Period Ending FY 2014

6 Months in Current FY

Adult Follow Up Rate After Discharge								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2014	848	9%	14%	23%	3	0%	33%	33%
FY 2013	1,450	6%	13%	19%	14	0%	14%	14%
FY 2012	1,409	5%	18%	23%	14	7%	29%	36%
FY 2011	1,186	6%	18%	24%	11	9%	27%	36%
FY 2010	964	5%	14%	18%	11	9%	27%	36%
FY 2006	494	6%	13%	19%	1	0%	0%	0%

Adult BH Emergency Room Visits			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2014	2,071	3,309	91.84
FY 2013	3,128	5,564	96.68
FY 2012	3,120	5,480	100.52
FY 2011	2,895	4,876	92.08
FY 2010	2,543	4,162	82.51
FY 2006	1,597	2,244	51.95

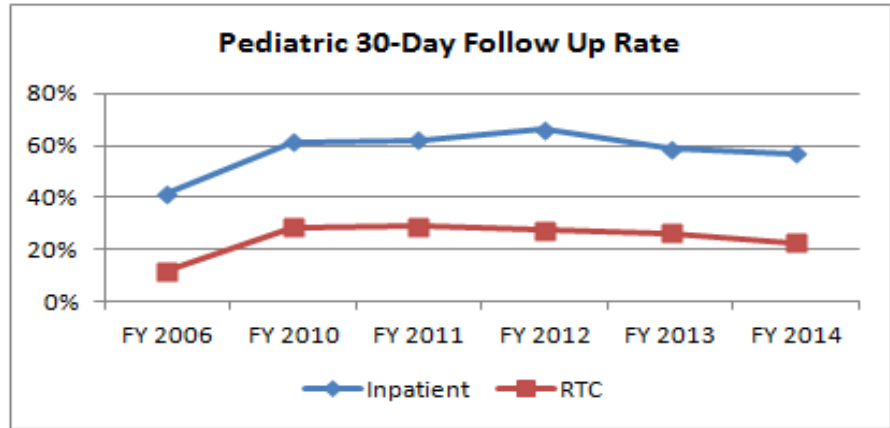
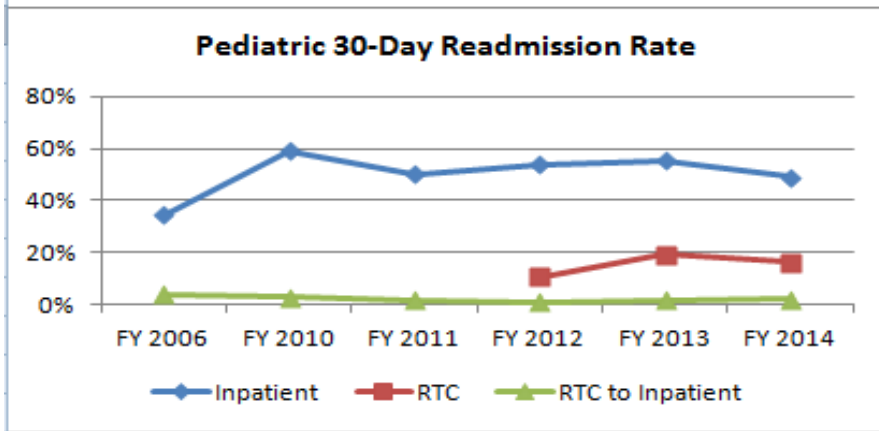


# Performance Indicators Dashboard

Analysis Period Ending FY 2014

6 Months in Current FY

## Pediatric



	Pediatric Readmission Rate							
	Inpatient		RTC		RTC to Inpatient			Cumulative 60-Day
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	
FY 2014	1,446	49%	2,273	16%	2,273	2%	3%	5%
FY 2013	2,319	56%	4,485	19%	4,485	2%	3%	5%
FY 2012	1,889	54%	5,325	11%	5,325	1%	2%	3%
FY 2011	1,724	50%	4,323		4,323	2%	2%	3%
FY 2010	1,598	59%	3,550		3,550	3%	2%	5%
FY 2006	1,050	35%	2,134		2,134	4%	4%	8%

## Performance Indicators Dashboard

Analysis Period Ending FY 2014

6 Months in Current FY

Pediatric Follow Up Rate After Discharge								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2014	661	36%	21%	57%	502	6%	17%	23%
FY 2013	931	37%	22%	59%	707	7%	19%	26%
FY 2012	832	39%	27%	66%	742	7%	20%	27%
FY 2011	855	36%	26%	62%	691	7%	22%	29%
FY 2010	695	39%	23%	62%	624	7%	22%	29%
FY 2006	571	24%	18%	42%	453	3%	9%	12%

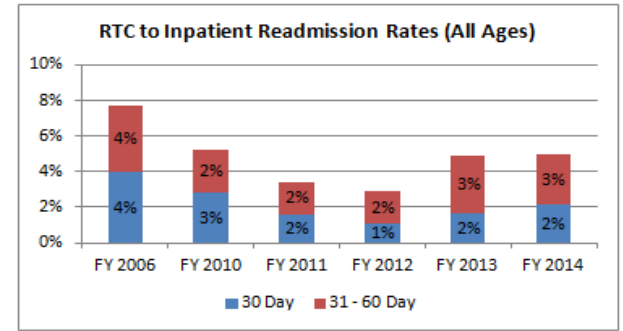
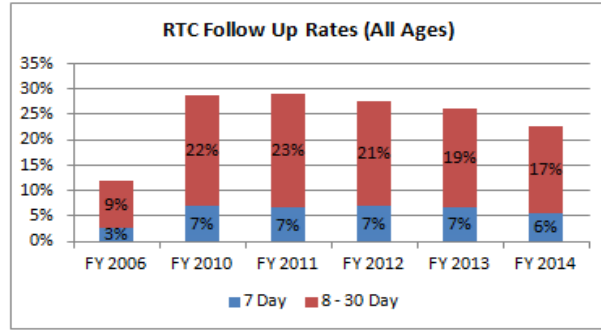
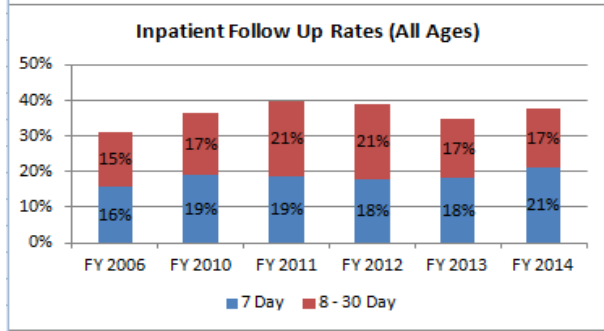
Pediatric BH Emergency Room Visits			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2014	421	508	13.87
FY 2013	692	884	13.86
FY 2012	580	708	11.92
FY 2011	517	633	10.98
FY 2010	463	584	10.37
FY 2006	349	434	9.65

**Performance Indicators Trends**

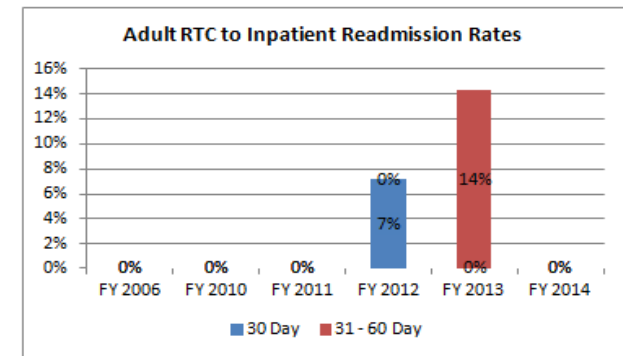
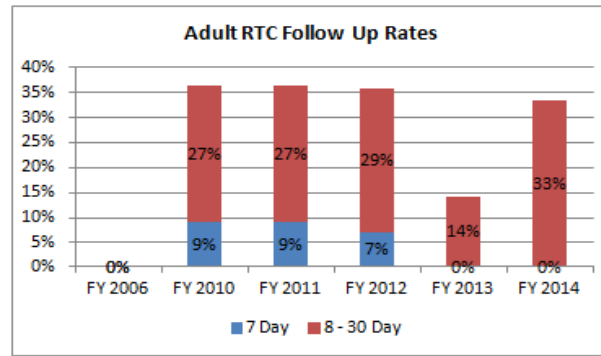
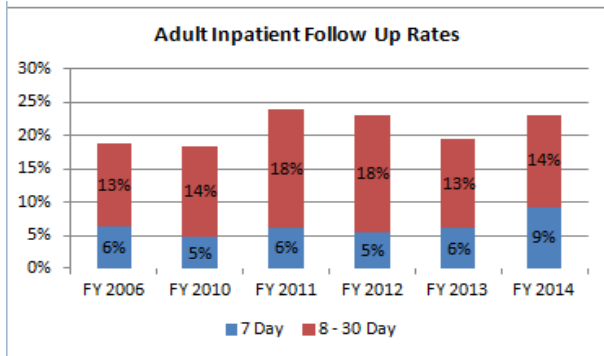
Analysis Period Ending FY 2014

6 Months in Current FY

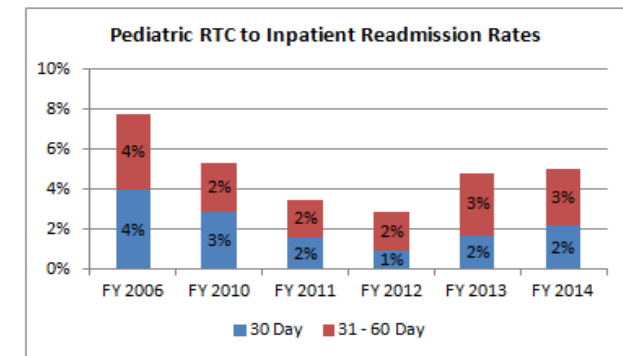
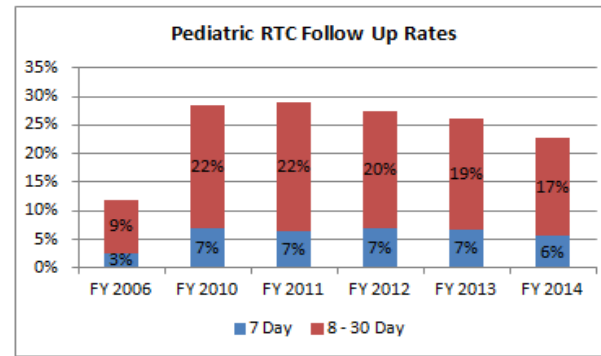
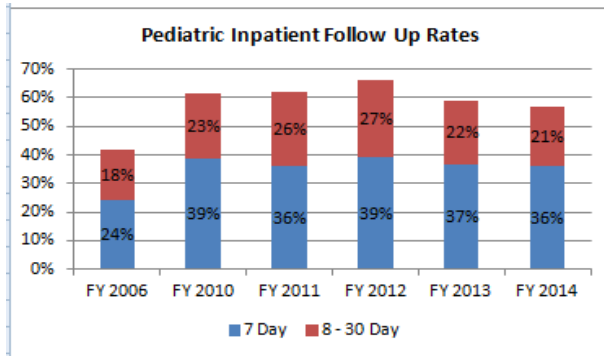
**All Ages**



**Adult**



**Pediatric**



## Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

6 Months in Current FY

Statewide	Readmission Rate							
	Inpatient		RTC		RTC to Inpatient			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day
FY 2014	1,893	34%	1,632	16%	1,632	2%	3%	5%
FY 2013	4,458	30%	4,541	19%	4,541	2%	3%	5%
FY 2012	4,100	34%	5,428	10%	5,428	1%	2%	3%
FY 2011	3,485	34%	4,380		4,380	2%	2%	3%
FY 2010	2,979	38%	3,606		3,606	3%	2%	5%
FY 2006	1,650	43%	2,141		2,141	4%	4%	8%
Statewide	Follow Up Rate After Discharge							
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2014	1,505	21%	17%	38%	505	6%	17%	23%
FY 2013	2,377	18%	17%	35%	718	7%	19%	26%
FY 2012	2,236	18%	21%	39%	750	7%	21%	28%
FY 2011	2,026	19%	21%	40%	696	7%	23%	29%
FY 2010	1,649	19%	18%	37%	631	7%	22%	29%
FY 2006	1,063	16%	15%	31%	453	3%	9%	12%

Top 10 ER Primary Diagnoses	
Diagnosis	% of Visits
298 Oth Nonorganic Psychoses	16%
300 Neurotic Disorders	16%
305 Nondependent Drug Abuse	14%
311 Depressive Disorder NEC	12%
296 Affective Psychoses	11%
295 Schizophrenic Disorders	9%
292 Drug Psychoses	4%
303 Alcohol Dependence Syndr	4%
291 Alcoholic Psychoses	2%
312 Conduct Disturbance NEC	2%

## Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

6 Months in Current FY

Clark	Readmission Rate							
	Inpatient		RTC		RTC to Inpatient			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day
FY 2014	1,464	34%	721	16%	721	2%	4%	7%
FY 2013	3,371	35%	1,891	21%	1,891	2%	5%	7%
FY 2012	2,874	36%	2,281	10%	2,281	1%	2%	3%
FY 2011	2,328	33%	1,686		1,686	2%	2%	4%
FY 2010	2,083	37%	1,495		1,495	3%	2%	5%
FY 2006	930	28%	1,042		1,042	3%	5%	7%
	Follow Up Rate After Discharge							
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2014	1,083	23%	15%	38%	251	4%	15%	20%
FY 2013	1,661	21%	14%	34%	349	7%	20%	27%
FY 2012	1,467	20%	19%	39%	375	5%	18%	23%
FY 2011	1,295	20%	21%	41%	344	6%	20%	26%
FY 2010	1,105	20%	16%	36%	297	5%	18%	24%
FY 2006	550	17%	11%	28%	232	3%	6%	9%

Top 10 ER Primary Diagnoses	
Diagnosis	% of Visits
298 Oth Nonorganic Psychoses	19%
305 Nondependent Drug Abuse	14%
300 Neurotic Disorders	14%
311 Depressive Disorder NEC	12%
296 Affective Psychoses	11%
295 Schizophrenic Disorders	10%
292 Drug Psychoses	4%
303 Alcohol Dependence Syndr	3%
312 Conduct Disturbance NEC	2%
291 Alcoholic Psychoses	1%

## Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

6 Months in Current FY

Washoe	Readmission Rate							
	Inpatient		RTC		RTC to Inpatient			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day
	FY 2014	229	45%	402	16%	402	2%	1%
FY 2013	498	48%	1,067	16%	1,067	1%	1%	2%
FY 2012	577	42%	1,238	11%	1,238	1%	1%	2%
FY 2011	540	35%	786		786	1%	2%	3%
FY 2010	412	40%	548		548	2%	3%	5%
FY 2006	305	47%	535		535	6%	2%	9%
	Follow Up Rate After Discharge							
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
	FY 2014	233	21%	21%	42%	139	6%	21%
FY 2013	354	14%	25%	40%	188	9%	16%	25%
FY 2012	372	16%	28%	44%	178	8%	28%	37%
FY 2011	348	18%	21%	38%	145	6%	30%	36%
FY 2010	250	21%	18%	40%	129	9%	28%	36%
FY 2006	226	14%	20%	34%	127	2%	14%	17%

Top 10 ER Primary Diagnoses	
Diagnosis	% of Visits
300 Neurotic Disorders	20%
305 Nondependent Drug Abuse	13%
311 Depressive Disorder NEC	10%
298 Oth Nonorganic Psychoses	9%
291 Alcoholic Psychoses	8%
295 Schizophrenic Disorders	8%
296 Affective Psychoses	6%
292 Drug Psychoses	5%
303 Alcohol Dependence Syndr	5%
309 Adjustment Reaction	5%

## Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

6 Months in Current FY

Rural	Readmission Rate							
	Inpatient		RTC		RTC to Inpatient			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day
FY 2014	200	20%	509	12%	509	2%	2%	4%
FY 2013	589	23%	1,583	14%	1,583	1%	2%	3%
FY 2012	649	26%	1,909	8%	1,909	0%	2%	2%
FY 2011	617	25%	1,908		1,908	1%	1%	1%
FY 2010	484	26%	1,563		1,563	1%	4%	5%
FY 2006	415	16%	564		564	7%	-1%	6%
	Follow Up Rate After Discharge							
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2014	203	12%	19%	32%	157	6%	13%	19%
FY 2013	395	10%	22%	32%	246	4%	17%	20%
FY 2012	430	15%	23%	38%	279	6%	15%	22%
FY 2011	411	14%	23%	38%	274	6%	19%	24%
FY 2010	307	14%	23%	37%	278	6%	19%	25%
FY 2006	303	15%	19%	35%	118	1%	8%	9%

Top 10 ER Primary Diagnoses	
Diagnosis	% of Visits
300 Neurotic Disorders	24%
305 Nondependent Drug Abuse	14%
296 Affective Psychoses	13%
311 Depressive Disorder NEC	9%
292 Drug Psychoses	7%
303 Alcohol Dependence Syndr	6%
295 Schizophrenic Disorders	6%
298 Oth Nonorganic Psychoses	4%
291 Alcoholic Psychoses	3%
312 Conduct Disturbance NEC	2%

## Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2014

6 Months in Current FY

Out of State / Invalid	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2014	9	0%	0	0%	0	0%	0%	0%	300 Neurotic Disorders	26%
FY 2013	7	100%	0	0%	0	0%	0%	0%	298 Oth Nonorganic Psychoses	15%
FY 2012	24	33%	0	0%	0	0%	0%	0%	296 Affective Psychoses	11%
FY 2011	18	67%	1		1	0%	0%	0%	305 Nondependent Drug Abuse	11%
FY 2010	2	71%	0		0	0%	0%	0%	295 Schizophrenic Disorders	11%
FY 2006	0	50%	0		0	0%	0%	0%	292 Drug Psychoses	7%
	Follow Up Rate After Discharge								311 Depressive Disorder NEC	7%
	Inpatient				RTC				308 Acute Reaction to Stress	4%
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	309 Adjustment Reaction	4%
FY 2014	1	0%	0%	0%	0	0%	0%	0%	304 Drug Dependence	4%
FY 2013	5	0%	20%	20%	0	0%	0%	0%		
FY 2012	6	0%	17%	17%	0	0%	0%	0%		
FY 2011	18	0%	33%	33%	0	0%	0%	0%		
FY 2010	14	7%	14%	21%	1	0%	0%	0%		
FY 2006	2	0%	50%	50%	0	0%	0%	0%		



## Chronic Conditions Snapshot

Analysis Period Ending FY 2014

6 Months in Current FY

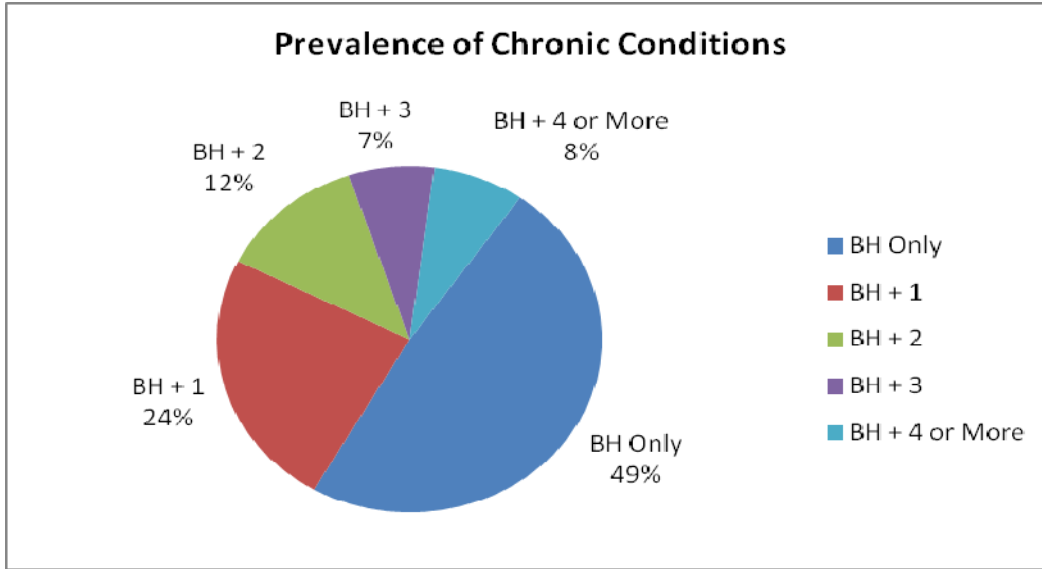
Adult Chronic Conditions FY 2014		
Chronic Diagnosis	% of BH Patients	Paid PUPM
Asthma	12.6%	\$12
Chronic Bronchitis/Emphysema	4.7%	\$8
Diabetes Mellitus	16.9%	\$43
End Stage Renal Disease	6.0%	\$35
Heart Disease	40.7%	\$125
Neoplasm	7.9%	\$14
Obesity	6.7%	\$10
HIV/AIDS	1.8%	\$5

Pediatric Chronic Conditions FY 2014		
Chronic Diagnosis	% of BH Patients	Paid PUPM
Asthma	8.8%	\$8
Diabetes Mellitus	0.6%	\$2
Neoplasm	0.9%	\$11
Obesity	2.1%	\$6
Epilepsy	1.8%	\$4

## Chronic Conditions Snapshot

Analysis Period Ending FY 2014

6 Months in Current FY



Note: Chronic conditions of behavioral health patients are identified by the presence of the following primary or secondary diagnosis on any claim during the time period of the report:

- Asthma: ICD-9-CM codes 493-493.93;
- Chronic Bronchitis/Emphysema: ICD-9-CM codes 491-492.8;
- Diabetes Mellitus: ICD-9-CM codes 250-250.93;
- End Stage Renal Disease: ICD-9-CM codes 584-586;
- Heart Disease: ICD-9-CM codes 390-459;
- Neoplasm: ICD-9-CM codes 140-239;
- Obesity: ICD-9-CM codes 278-278.8;
- HIV/AIDS: ICD-9-CM codes 042, 079.53 with diagnosis code V08.

Note: Prevalence chart looks for chronic conditions in current year and over the preceding three years.

**Substance Abuse Snapshot**

Analysis Period Ending FY 2014

6 Months in Current FY

Substance Abuse Behavioral Health Services (All Ages)						
	All Medicaid Members	Penetration				
		Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2014	254,885	1,440	0.6%	\$8,934,374	\$517	\$3
FY 2013	273,811	2,165	0.8%	\$16,720,811	\$644	\$5
FY 2012	259,139	2,140	0.8%	\$16,080,534	\$626	\$5
FY 2011	257,642	1,833	0.7%	\$14,672,524	\$667	\$5
FY 2010	252,714	1,649	0.7%	\$14,156,429	\$715	\$5
<b>FY 2006</b>	200,401	667	0.3%	\$3,281,439	\$410	\$1

FY 2014 BH Snapshot - Substance Abuse												
Location	Population		Race		Age Group					Avg BH Cost	Avg Number of Scripts	Avg Prescription Cost
	Male	Female	White	Non-White	13 - 17	18 - 25	26 - 45	46 - 65	65+			
Statewide	715	725	919	523	456	118	322	427	122	\$6,204	18	\$71
Clark	474	439	507	408	262	71	198	296	87	\$5,458	19	\$75
Washoe	143	139	214	68	106	19	54	82	22	\$6,990	14	\$67
Rural	114	159	215	58	113	29	70	50	13	\$7,253	17	\$60
Out of State / Invalid	0	0	0	0	0	0	0	0	0	\$0	0	\$63

Note: There is a small amount of Patients that change age during the fiscal year and fall into more than one age group. There is also a small amount of Patients that move during the fiscal year and fall into more than one location.

## Substance Abuse Snapshot

Analysis Period Ending FY 2014

6 Months in Current FY

Substance Abuse Behavioral Health Services (All Ages)						
	All Medicaid Members	Penetration				
		Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2014	254,885	1,440	0.6%	\$8,934,374	\$517	\$3
FY 2013	273,811	2,165	0.8%	\$16,720,811	\$644	\$5
FY 2012	259,139	2,140	0.8%	\$16,080,534	\$626	\$5
FY 2011	257,642	1,833	0.7%	\$14,672,524	\$667	\$5
FY 2010	252,714	1,649	0.7%	\$14,156,429	\$715	\$5
<b>FY 2006</b>	200,401	667	0.3%	\$3,281,439	\$410	\$1

Substance Abuse by Age and Fiscal Year							
Patients with AOD episode							
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Ages 13 - 17	195	640	645	689	667	456	
Ages 18+	475	1,024	1,193	1,463	1,506	987	

Top 10 FY 2014 BH Primary Diagnoses	
Diagnosis	% of Patients
296 Affective Psychoses	46.7%
295 Schizophrenic Disorders	14.9%
304 Drug Dependence	11.5%
303 Alcohol Dependence Syndr	4.2%
305 Nondependent Drug Abuse	4.1%
291 Alcoholic Psychoses	3.0%
298 Oth Nonorganic Psychoses	2.9%
V57 Rehabilitation Procedure	2.5%
294 Other Organic Psych Cond	2.1%
292 Drug Psychoses	1.9%

FY 2014 Chronic Diagnosis	% of SA Patients	Paid PUPM
Asthma	19%	\$219
Chronic Bronchitis/Emphysema	5%	\$158
Diabetes Mellitus	14%	\$331
End Stage Renal Disease	7%	\$471
Heart Disease	45%	\$408
Neoplasm	7%	\$150
Obesity	12%	\$375
HIV/AIDS	1%	\$160

Substance Abuse Statistics Per Facility Type																		
Service	Patients						Paid Amount						Paid PUPM					
	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2006	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient	483	1,218	1,430	1,674	1,743	1,046	\$900,827	\$2,951,101	\$2,851,183	\$2,622,980	\$3,140,166	\$1,692,994	\$155	\$202	\$166	\$131	\$150	\$135
RTC	78	321	341	364	312	222	\$2,243,396	\$9,730,161	\$11,519,484	\$12,998,098	\$12,790,602	\$6,808,128	\$2,397	\$2,526	\$2,815	\$2,976	\$3,416	\$2,556
Outpatient	124	203	175	210	228	247	\$137,216	\$1,475,167	\$301,856	\$459,456	\$790,042	\$433,251	\$92	\$606	\$144	\$182	\$289	\$146
ER	426	684	781	832	838	580	\$3,531	\$4,688	\$7,113	\$8,259	\$10,752	\$6,813	\$1	\$1	\$1	\$1	\$1	\$1
Screening	31	48	24	51	70	84	\$2,862	\$1,723	\$1,108	\$2,677	\$3,599	\$3,385	\$8	\$3	\$4	\$4	\$4	\$3

## Key Definitions

