

Joe Lombardo
Governor



Richard Whitley
Director

FY 2026-2027 Budget Presentation

Division of Health Care Financing and Policy
(Nevada Health Authority)

Stacie Weeks, JD, MPH, Administrator
Jennifer Krupp, Deputy Administrator

February 27, 2025



Department of Health and Human Services

Helping people. It's who we are and what we do.

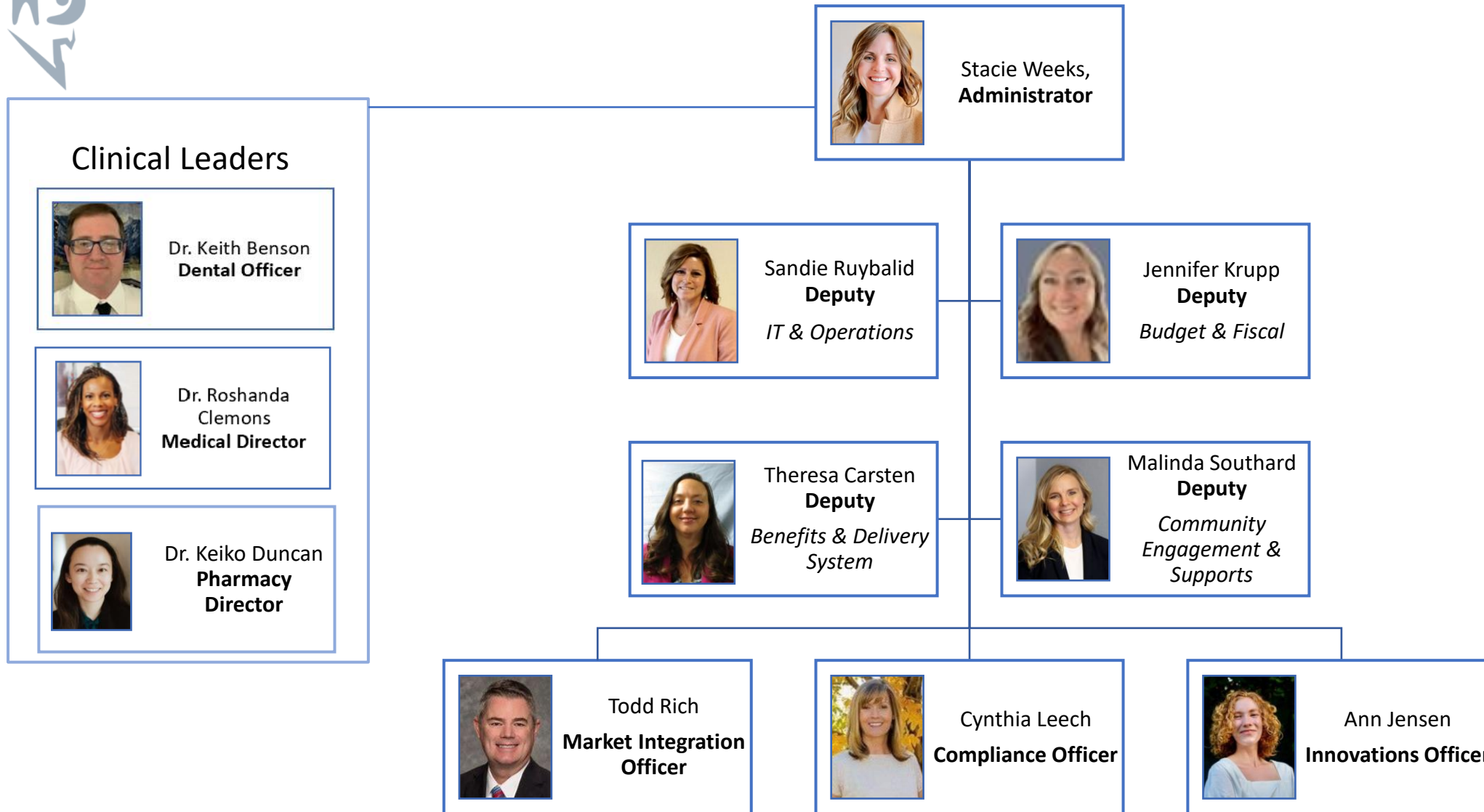


Mission and Vision

- **Vision: A Healthier Nevada**
- **Mission:** Ensuring Medicaid is provided in the most **efficient manner** to the State, including maximizing available **federal share**; promoting **access to quality health care** to Nevadans; and **restraining the growth** of the cost of health care in the State
- (NRS 422.061)



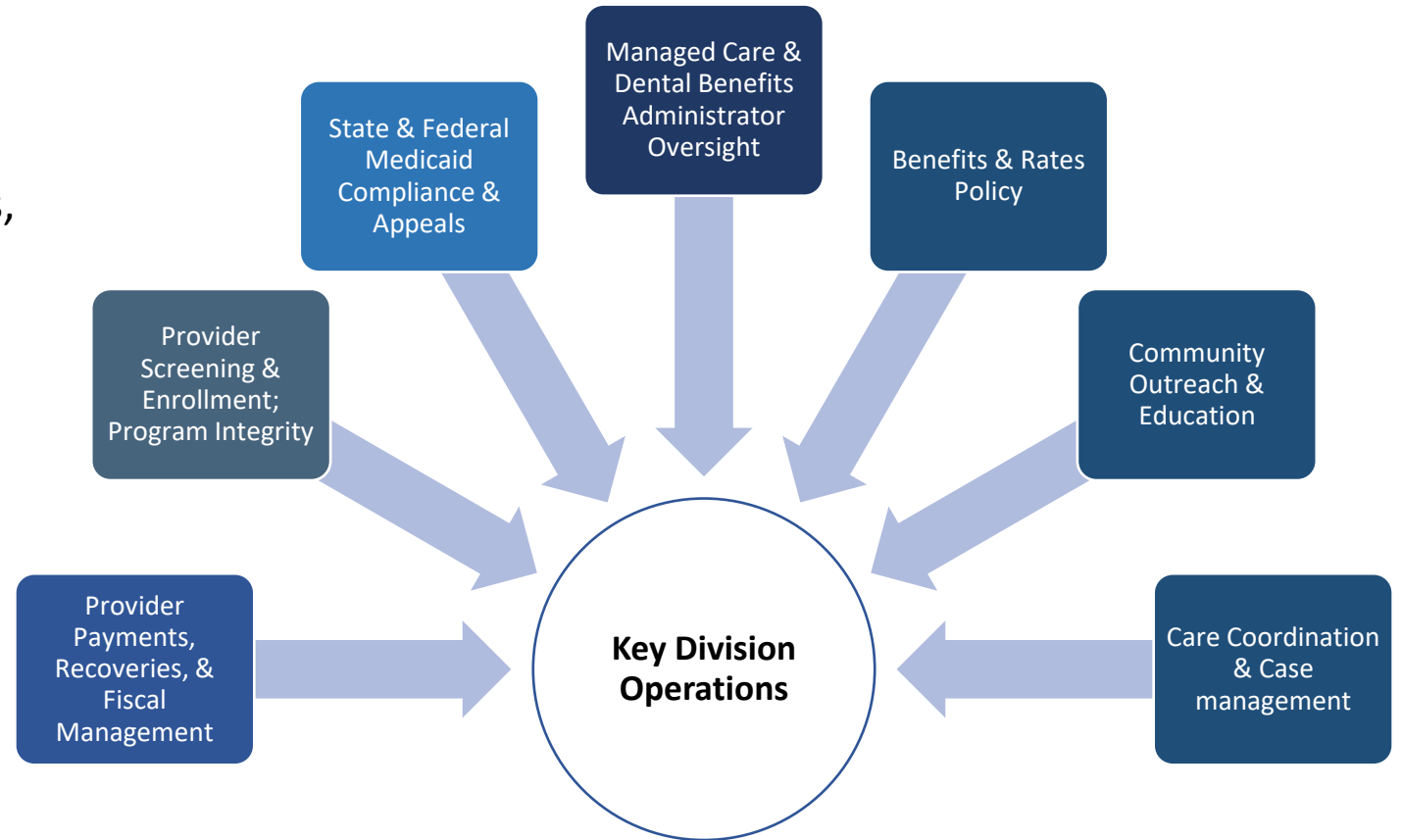
Organizational Leadership





Summary of Agency Operations

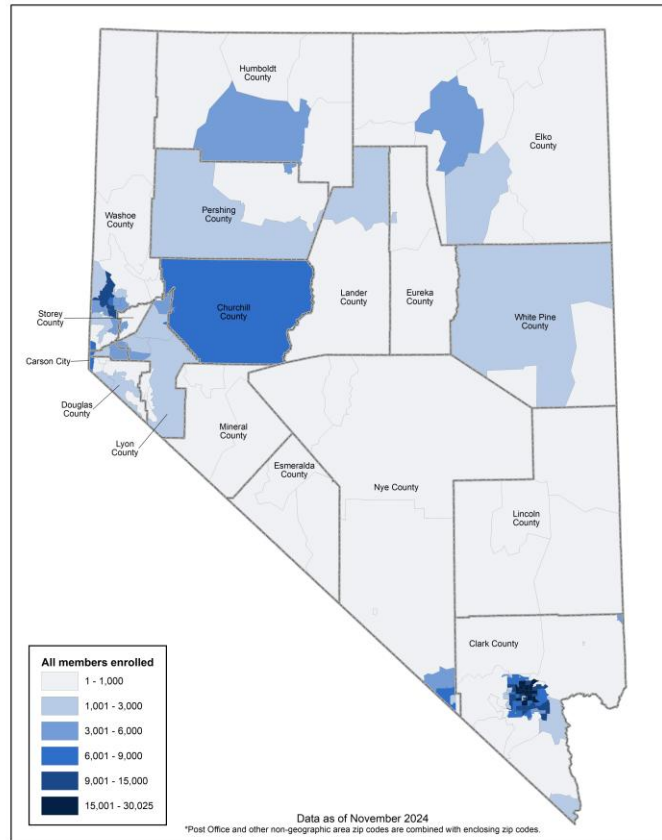
- Work in partnership with the Centers for Medicare & Medicaid Services (CMS) to provide coverage of quality health care to eligible Nevadans.
- Develop payment policies, benefits and rates, reimburse providers, manage budget and Medicaid finances, screen and enroll providers, comply with state and federal law, deliver care coordination services for certain beneficiaries, oversee managed care plans/contracts, and handle appeals from providers and enrollees.
- Eligibility and enrollment is currently conducted by Division of Welfare and Supportive Services.





Key Nevada Medicaid Statistics

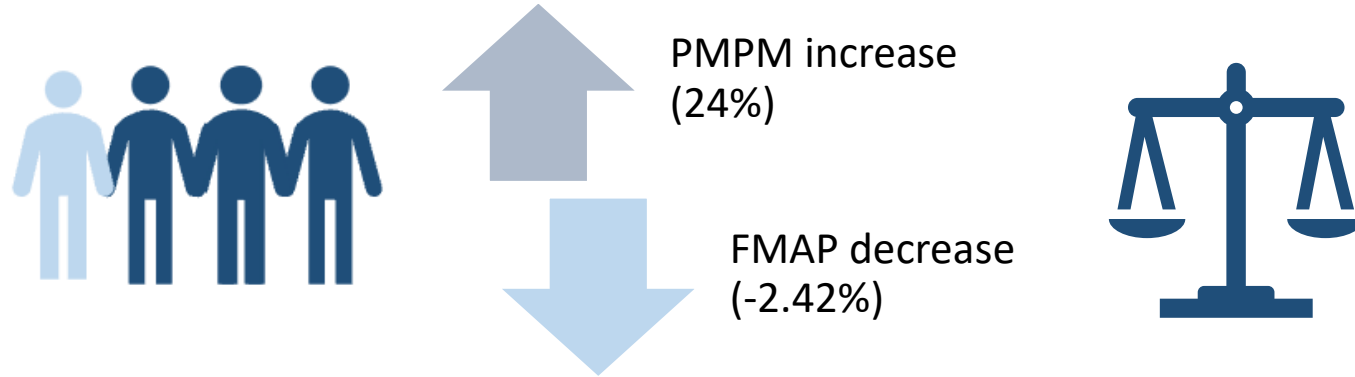
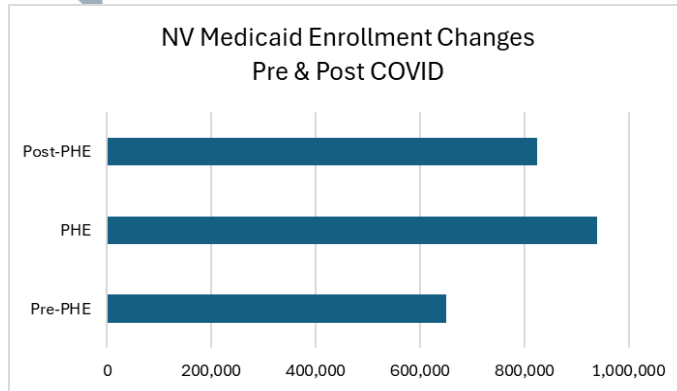
Nevada Enrolled Medicaid Participants by Zip Code*



800,000	Average number of people covered; 1 in 3 Nevadans; 22% growth pre-COVID
\$5 billion	Biennial Spending (state and federal share)
54%	Percentage of births covered by Nevada Medicaid; 1 in 2 births
75%	Recipients served by Medicaid Managed Care Plans
40%	Recipients who are children or youth (0-18)
11%	Dually eligible for Medicare & Medicaid (85,897 individuals)
78%	Recipients who live in Clark County
66%	Percentage of adults enrolled in Medicaid who are employed
71%	Nevadans enrolled in Medicaid who are people of color
57%	Number of nursing facility residents covered by Medicaid



New Nevada Medicaid Budget Impacts



- No eligibility redeterminations until last April when unwind of public health emergency began.
- By end of pandemic, program grew by about **40%**; now it is roughly 22%
- PHE unwind has resulted in a smaller, more costly population (24% increase in PMPM)
- About **300,000 disenrolled**, with more than half being disenrolled for procedural reasons.
- Already **nearly half** disenrolled have been re-enrolled as eligible for Medicaid.
- During pandemic, **6.2% increase in federal share** until March 31, 2023; recent reductions in FMAP
- New federal Access Rules with new oversight and reporting and technology requirements (FFS and MCO impacts)



Blended Federal Medical Assistance Percentage

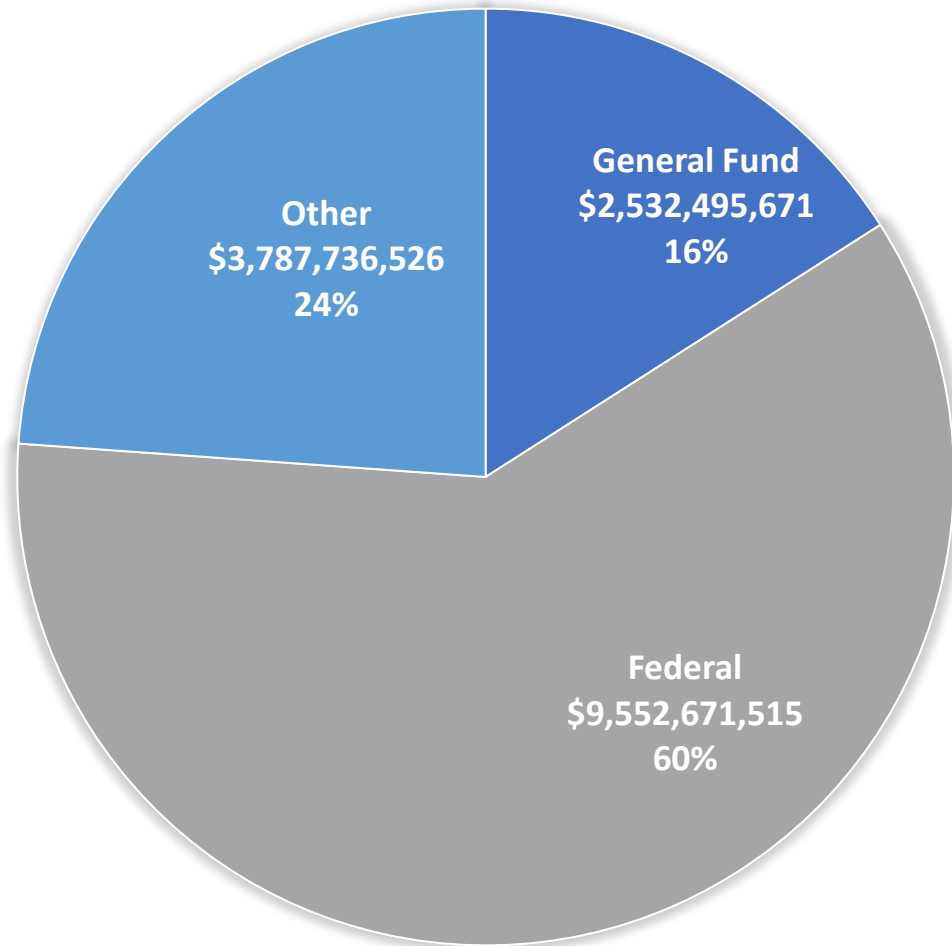
State Fiscal Year	FMAP	Enhanced (CHIP) FMAP	Newly Eligible FMAP
SFY22	62.77%	73.94%	90.00%
SFY22 with FFCRA	68.97%	78.28%	90.00%
SFY23	62.64%	73.85%	90.00%
SFY23 with FFCRA	68.54%	77.98%	90.00%
SFY24	61.24%	72.87%	90.00%
SFY24 with FFCRA	62.24%	73.57%	90.00%
SFY25	60.36%	72.25%	90.00%
SFY26	59.91%	71.93%	90.00%
SFY27	59.82%	71.87%	90.00%

Families First Coronavirus Response Act (FFCRA) represents the enhanced FMAP available to state during PHE, pre-unwind period.



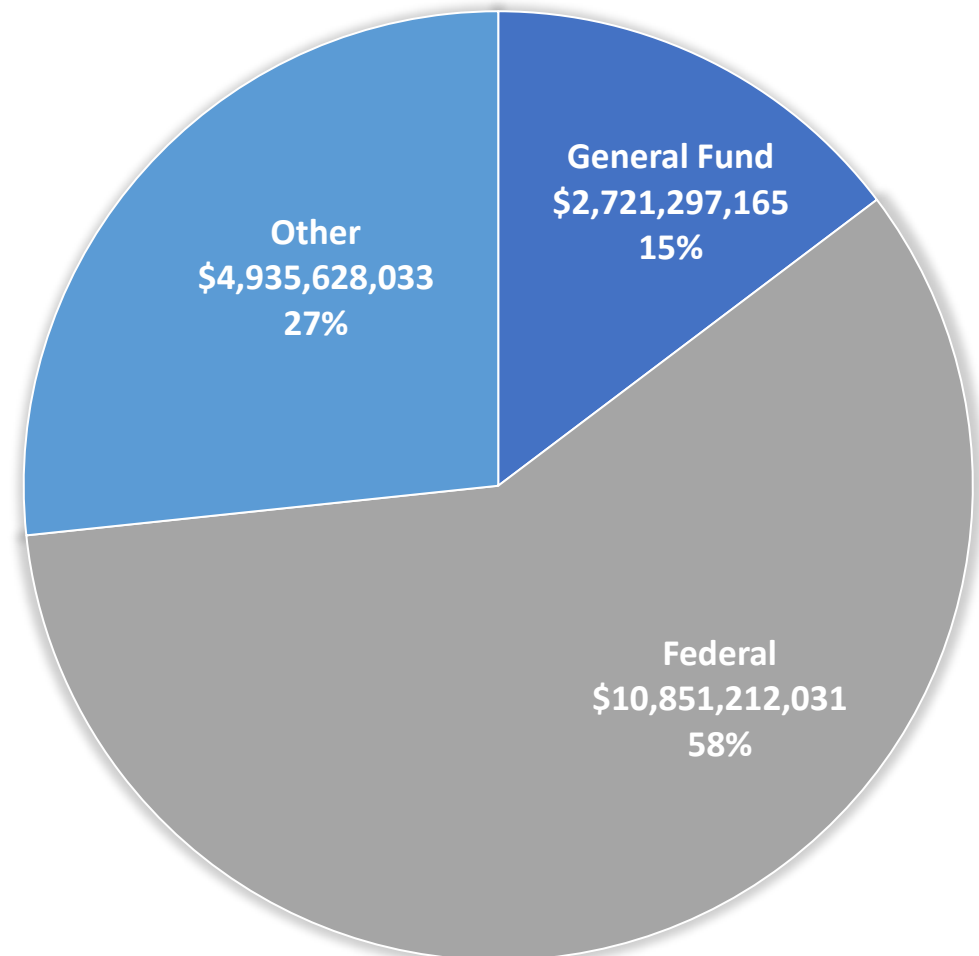
Budgeted Funding Sources

LEGISLATIVE APPROVED FY24-FY25 BIENNIUM



TOTAL: \$15,872,903,712

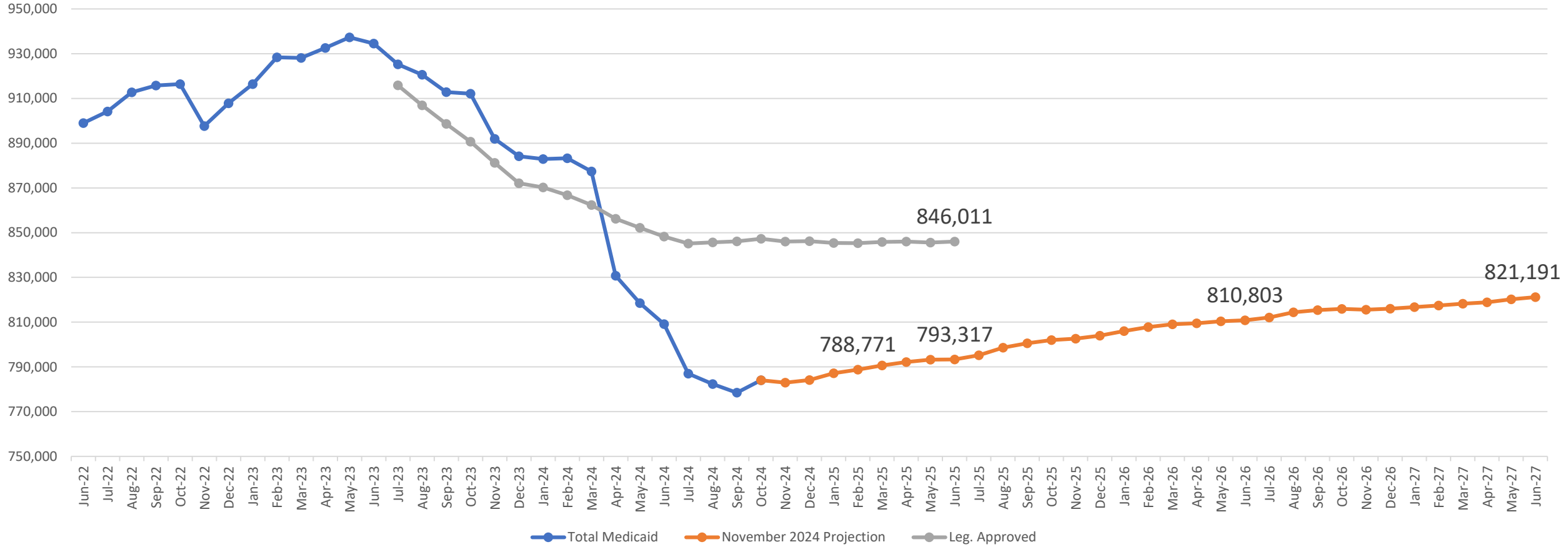
GOVERNOR RECOMMENDS FY26-FY27 BIENNIUM



TOTAL: \$18,508,137,229

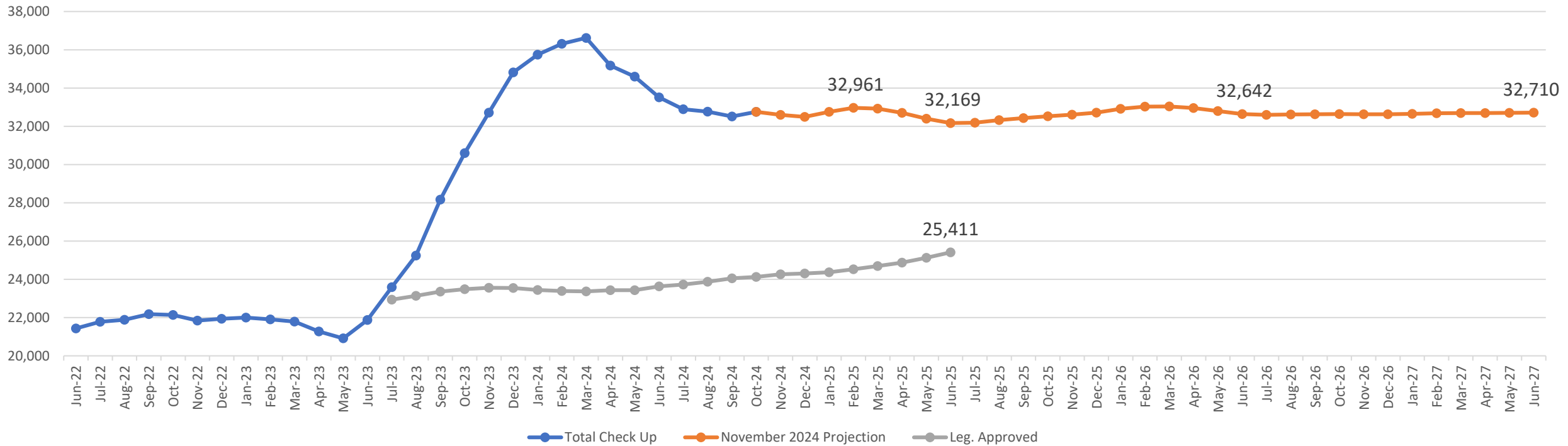


Projected Medicaid Caseload





Projected Check Up (CHIP) Caseload

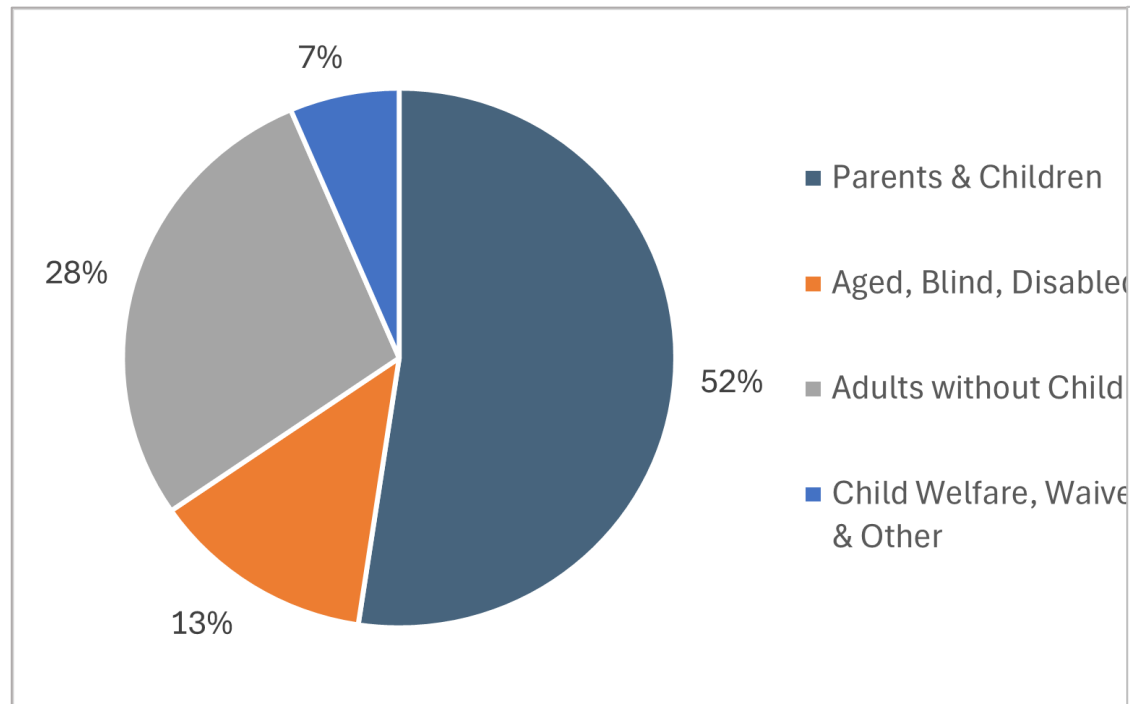




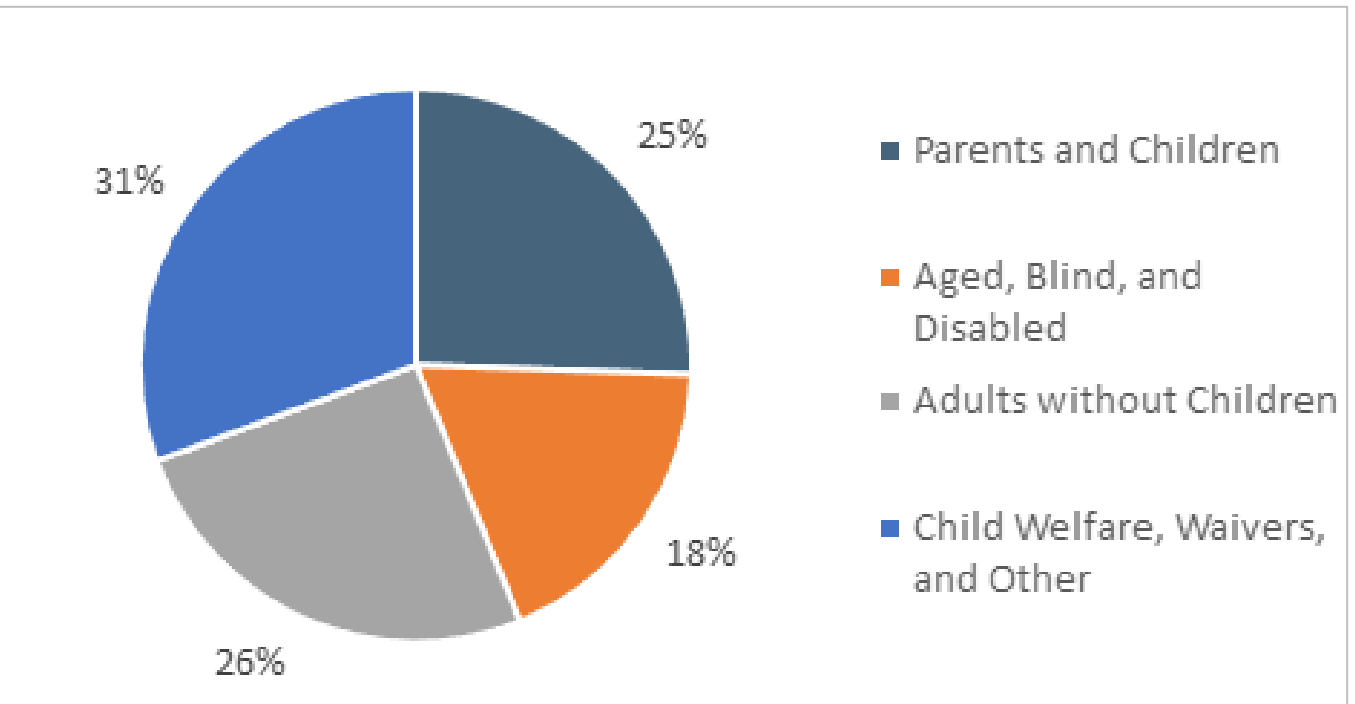
Nevada Medicaid/CHIP Enrollment & Spending

Parents and children make up more than half of the covered population in Nevada Medicaid, yet the spending on this population represents only a quarter of total Medicaid expenditures. Whereas the most vulnerable populations (children in foster care and our waiver populations for disabilities) make up only 7 percent of the total covered population yet represent the largest portion of Medicaid spending when compared to other covered populations.

Medicaid/CHIP Enrollment by Population



Medicaid/CHIP State/Federal Spending by Population





2025-2027 Biennium Budget Account Summary

Governor Recommends Budget (G01)		Fiscal Year 2026				Fiscal Year 2027			
403	Division of Health Care Financing and Policy	General Fund	Federal	Other	Total	General Fund	Federal	Other	Total
3157	Intergovernmental Transfer Program	-	-	231,958,238	231,958,238	-	-	234,686,380	234,686,380
3158	DHCFP Administration	45,184,296	195,067,111	38,247,725	278,499,132	46,841,745	196,817,287	38,553,930	282,212,962
3160	Increased Quality Of Nursing Care	-	-	54,301,678	54,301,678	-	-	55,972,494	55,972,494
3164	Public Option	2,360,131	-	-	2,360,131	2,377,204	-	-	2,377,204
3177	Improve Health Care Quality & Access	-	-	484,130,805	484,130,805	-	-	485,807,562	485,807,562
3178	Nevada Check Up Program	19,191,208	60,332,979	5,048,708	84,572,895	19,801,194	62,550,736	5,188,233	87,540,163
3243	Nevada Medicaid	1,264,419,608	5,124,648,859	1,148,583,890	7,537,652,357	1,321,121,779	5,211,795,059	1,172,631,782	7,705,548,620
3245	Prescription Drug Rebate	-	-	484,008,304	484,008,304	-	-	496,508,304	496,508,304
	<i>DHCFP Total</i>	<i>1,331,155,243</i>	<i>5,380,048,949</i>	<i>2,446,279,348</i>	<i>9,157,483,540</i>	<i>1,390,141,922</i>	<i>5,471,163,082</i>	<i>2,489,348,685</i>	<i>9,350,653,689</i>
					<i>Biennial Total</i>	<i>2,721,297,165</i>	<i>10,851,212,031</i>	<i>4,935,628,033</i>	<i>18,508,137,229</i>



BA 3158 Administration

Overview

Collects funding for the mandated administrative activities and operations necessary to administer the state's Medicaid program and related activities in addition to any associated vendor costs

Generally, Division can receive federal matching administrative funds

- 50% FFP (general operations)
- 75% FFP (E&E and MMIS system operations, Medical staff)
- 90% FFP (DD&I for Eligibility/Enrollment Information Technology and MMIS systems)



BA 3158 - Federal Compliance

M501 – Actuarially Sound Rates in Managed Care

The request continues funding for required actuary services for mainstream managed care program and adds funding for non-emergency medical transport services and a new specialized managed care program for certain children through the end of the biennium.

- SFY26 Total Cost – \$1,211,630 State General Fund – \$230,815
- SFY27 Total Cost – \$2,333,230 State General Fund – \$416,615

M503 – Home and Community-Based Waiver Services – New Federal Requirements

Funds one Social Services Chief position, one Social Services Manager position, one Social Services Specialist position, one Health Care Coordinator position, and one Admin Assistant position to support federal compliance activities for the Home and Community-Based Waiver Services programs.

- SFY26 Total Cost – \$447,465 State General Fund – \$223,733
- SFY27 Total Cost – \$560,703 State General Fund – \$280,352

M504 – Juvenile Justice Population – New Federal Coverage

Funds two Health Care Coordinator positions to provide support for new benefits for the juvenile justice population in Medicaid. This is a companion to M504 in BA 3177, BA 3178, and BA 3243.

- SFY26 Total Cost – \$166,470 State General Fund - \$0
- SFY27 Total Cost – \$207,982 State General Fund - \$0

M505 – Federal Compliance & Hearings Support

Funds one Social Services Program Specialist position and one Legal Research Assistant position to support federal compliance activities and appeals for the Medicaid program.

- SFY26 Total Cost – \$172,828 State General Fund – \$86,414
- SFY27 Total Cost – \$217,009 State General Fund – \$108,504



BA 3158 - Federal Compliance

M506 – Provider Screening and Enrollment Compliance

Funds two Social Services Program Specialist positions to provide support for federal compliance with provider screening and enrollment requirements for Medicaid programs.

- SFY26 Total Cost – \$173,783 State General Fund – \$86,891
- SFY27 Total Cost – \$217,964 State General Fund – \$108,982

M507 – Cybersecurity Risk & IT Preparedness

Funds one IT Manager position, one IT Professional position, and one Management Analyst position to provide support for federal compliance due to the increased risk from cybersecurity attacks and ransomware with health care technology systems.

- SFY26 Total Cost – \$302,741 State General Fund – \$89,052
- SFY27 Total Cost – \$374,634 State General Fund – \$102,627

M510 – Medicaid Consumer Advisory Committee

Funds one Admin Assistant position and travel for new federal requirements for mandated Medicaid advisory committees. This request is associated with BDR 25A4033531.

- SFY26 Total Cost – \$69,153 State General Fund – \$34,576
- SFY27 Total Cost – \$83,880 State General Fund – \$41,939

M512 – External Quality Review Organization

Funds one Social Services Program Specialist position and increased contractual obligations with the EQRO vendor due to the expansion of the managed care program.

- SFY26 Total Cost – \$720,422 State General Fund – \$360,212
- SFY27 Total Cost – \$508,580 State General Fund – \$254,291



BA 3158 - Enhancements

E252 – Single Preferred Drug List

Funds one Management Analyst position, one Admin Assistant position, one Social Services Program Specialist position and vendor costs to oversee the implementation of a single Preferred Drug List. This is a companion to E252 in BA 3245 and E254 in BA 3243.

- SFY26 Total Cost – \$469,730 State General Fund – \$0
- SFY27 Total Cost – \$715,151 State General Fund – \$0

E253 – Non-emergency Medical Transportation (NEMT) Program

Funds one Social Services Program Specialist position and vendor costs to improve development and oversight of NEMT benefits.

- SFY26 Total Cost – \$331,565 State General Fund – \$165,783
- SFY27 Total Cost – \$353,527 State General Fund – \$176,763

E255 – Continuation of Oral Health Program

Continues funding of three existing positions, including one Biostatistician, one Management Analyst, and one Admin Assistant with the Oral Health Program due to the expiration of Federal HRSA grant funds in FY 2027. This is a companion to E491 in BA 3158.

- SFY26 Total Cost – \$0 State General Fund – \$0
- SFY27 Total Cost – \$298,555 State General Fund – \$76,599



BA 3158 - Enhancements

E262 – Support Health Care Workforce Initiatives

Funds one Management Analyst position to support Graduate Medical Education workforce development initiatives. This is a companion to E262 in BA 3245 and BA 3243.

- SFY26 Total Cost – \$87,751 State General Fund – \$0
- SFY27 Total Cost – \$112,737 State General Fund – \$0

E275 – Behaviorally Complex Care Program

Funds one Management Analyst position and system costs to support the development of a quality bonus payment program for the state's Behaviorally Complex Care Program. This is a companion to E275 in BA 3243 and BA 3177.

- SFY26 Total Cost – \$72,768 State General Fund – \$0
- SFY27 Total Cost – \$154,703 State General Fund – \$0

E301 – Modernize and Automate Medicaid Enrollment

Funds one IT Manager, three IT Professionals, five Business Process Analysts, one Social Services Chief, three Social Services Program Specialists, one Agency Manager, and vendor support to modernize and automate Medicaid enrollment through Nevada Health Link's online technology platform. This is a companion to E301 in BA 3245.

- SFY26 Total Cost – \$33,386,642 State General Fund – \$306,486
- SFY27 Total Cost – \$33,482,012 State General Fund – \$347,729

E303 – Professional Development and Staff Training

Funds one Training Officer position and vendor support to expand staff expertise, improve professional development, and increase training. This is a companion to E303 in BA 3245.

- SFY26 Total Cost – \$166,912 State General Fund – \$0
- SFY27 Total Cost – \$347,785 State General Fund – \$0



BA 3158 - Enhancements

E309 – Medicaid Academic Partnership

Funds a Medicaid Academic Partnership between the Division and participating public universities. This is a companion to E309 in BA 3157.

- SFY26 Total Cost – \$1,359,093 State General Fund – \$0
- SFY27 Total Cost – \$1,359,093 State General Fund – \$0

E312 – Dental Hygienist

Funds one contracted State Dental Hygienist pursuant to NRS 439.279.

- SFY26 Total Cost – \$226,359 State General Fund – \$0
- SFY27 Total Cost – \$224,649 State General Fund – \$0

E599 – American Rescue Plan Act (ARPA) Funded Positions

Continues funding of seven existing positions funded by ARPA, including one Budget Analyst, one Business Process Analyst, one IT Professional, one IT Technician, one Management Analyst, one Personnel Analyst, and one Pharmacist due to the expiration of Federal ARPA grant funds in FY 2026. This is a companion to E499 in BA 3158.

- SFY26 Total Cost – \$1,027,449 State General Fund – \$357,109
- SFY27 Total Cost – \$1,031,588 State General Fund – \$359,831

E808 – Improve Fiscal Services Operations

Reclassifies one Student Worker position to one Accounting Assistant position.

- SFY26 Total Cost – \$39,953 State General Fund – \$19,977
- SFY27 Total Cost – \$41,704 State General Fund – \$20,852



Summary of BA 3158 - Position Transfers

E900 – Transfer from the Division of Welfare and Supportive Services

Transfers six positions, including one Business Process Analyst, three Social Services Program Specialists, and two IT Professionals from DWSS.

- SFY26 Total Cost – \$759,114 State General Fund – \$216,170
- SFY27 Total Cost – \$774,318 State General Fund – \$220,807

E901 – Transfer from the Aging and Disability Services Division

Transfers three Social Services Program Specialist positions from ADSD to conduct provider reviews.

- SFY26 Total Cost – \$296,829 State General Fund – \$207,648
- SFY27 Total Cost – \$301,770 State General Fund – \$211,141

E902 – Transfer from the Aging and Disability Services Division

Transfers two Management Analyst positions and one Auditor position from ADSD to conduct provider audits and financial solvency reviews.

- SFY26 Total Cost – \$352,871 State General Fund – \$262,043
- SFY27 Total Cost – \$349,570 State General Fund – \$266,292

E903 – Transfer from the Office of Science Innovation and Technology

Transfers one Management Analyst position from OSIT to oversee the Graduate Medical Education program.

- SFY26 Total Cost – \$156,846 State General Fund – \$156,846
- SFY27 Total Cost – \$156,172 State General Fund – \$156,172



BA 3158 - Vendor & Resources

E250 – Vendor Support for Nursing Facility Provider Tax Program

Funds vendor support to oversee the Nursing Facility Provider Tax Program. This is a companion to E252 in BA 3160.

- SFY26 Total Cost – \$83,090 State General Fund – \$0
- SFY27 Total Cost – \$112,068 State General Fund – \$0

E256 – Increase Cost of Contractual Obligations

Funds the increase in costs of contractual obligations above the 2023 Legislatively Approved budget.

- SFY26 Total Cost – \$90,874 State General Fund – \$45,437
- SFY27 Total Cost – \$91,043 State General Fund – \$45,522

E258 – Modernize and Improve Financing for Mobile Crisis Services

Funds contractual obligations to support modernization and improvements with financing for mobile crisis services within the Medicaid program. This is a companion to E258 in BA 3177.

- SFY26 Total Cost – \$175,000 State General Fund – \$175,000
- SFY27 Total Cost – \$0 State General Fund – \$0



BA 3158 - Vendor & Resources

E710 – Equipment Replacement

Funds replacement computer hardware and software per the Office of the Chief Information Officer's recommended replacement schedule.

- SFY26 Total Cost – \$140,468 State General Fund– \$70,234
- SFY27 Total Cost – \$134,851 State General Fund– \$67,425

E720 – New Equipment

Funds critical new computer hardware and software needs identified to sustain Information Technology infrastructure.

- SFY26 Total Cost – \$15,143 State General Fund – \$7,571
- SFY27 Total Cost – \$15,143 State General Fund – \$7,572



Summary of BA 3158 - Funding Eliminations

E491 – Expiration of Federal Health Resources and Services Administration Oral Health Grant

Eliminates funding beginning September 1, 2026 due to the expiration of federal funding under the Federal HRSA Oral Health Grant. This grant funds three existing positions, including one Biostatistician, one Management Analyst, and one Admin Assistant with the Oral Health Program. This is a companion to E255 in BA 3158.

- SFY26 Total Cost – \$0 State General Fund – \$0
- SFY27 Total Cost – (\$268,444) State General Fund – \$0

E499 – Expiration of Federal American Rescue Plan Act Grant

Eliminates funding for seven positions beginning July 1, 2025 due to the expiration of federal funding under ARPA. This grant funds seven existing positions, including one Budget Analyst, one Business Process Analyst, one IT Professional, one IT Technician, one Management Analyst, one Personnel Analyst, and one Pharmacist. This is a companion to E599 in BA 3158.

- SFY26 Total Cost – (\$934,254) State General Fund – \$0
- SFY27 Total Cost – (\$948,018) State General Fund – \$0



BA 3158 - Nevada Health Authority

E280 – New Director’s Office within the Nevada Health Authority

Funds one Deputy Director position, one Division Administrator position, one Personnel Officer position, and one Public Information Officer position to support the administration of NVHA through the creation of a Director’s Office. This is a companion to E811 in BA 3158.

- SFY26 Total Cost – \$677,386 State General Fund – \$280,014
- SFY27 Total Cost – \$708,858 State General Fund – \$278,457

E281 – Purchasing Unit

Funds one Administrative Services Officer position and vendor support to oversee the Purchasing Unit and implement the state’s health care purchasing strategy within NVHA.

- SFY26 Total Cost – \$1,615,224 State General Fund – \$432,612
- SFY27 Total Cost – \$1,144,440 State General Fund – \$322,220

E282 – Health Care Purchasing and Compliance Division

Funds one Agency General Counsel position and one Deputy Director position to oversee the Health Care Purchasing and Compliance Division within NVHA. This is a companion to E815 in BA 3158.

- SFY26 Total Cost – \$525,066 State General Fund – \$262,533
- SFY27 Total Cost – \$504,846 State General Fund – \$252,423



Summary of BA 3158 - NVHA Positions

E283 – Provider Reimbursement Unit

Funds one Administrative Services Officer to oversee the Provider Reimbursement Unit within NVHA. This is a companion to E810 and E816 in BA 3158.

- SFY26 Total Cost – \$135,808 State General Fund – \$67,904
- SFY27 Total Cost – \$152,803 State General Fund – \$76,402

E284 – Enterprise IT and Innovations Office

Funds one Director of Project Management position to oversee the Enterprise IT and Innovation Unit within NVHA.

- SFY26 Total Cost – \$135,881 State General Fund – \$33,971
- SFY27 Total Cost – \$171,467 State General Fund – \$42,867

E286 – Consumer Health and Access Division

Funds one Deputy Director position to oversee the Consumer Health and Access Division within NVHA.

- SFY26 Total Cost – \$251,917 State General Fund – \$125,958
- SFY27 Total Cost – \$241,773 State General Fund – \$120,886



BA 3158 - Nevada Health Authority

E810 – Additional Support for New Health Care Purchasing and Compliance Division

Reclassifies one Social Services Chief position to one Health Bureau Chief to align with the expanded responsibilities of the Health Care Purchasing and Compliance Division. This is a companion to E283 in BA 3158.

- SFY26 Total Cost – \$9,972 State General Fund – \$4,986
- SFY27 Total Cost – \$10,465 State General Fund – \$5,233

E811 – Nevada Health Authority Director

Reclassifies one Division Administrator position to one Director position to oversee the NVHA Department. This is a companion to E280 in BA 3158.

- SFY26 Total Cost – \$18,640 State General Fund – \$9,320
- SFY27 Total Cost – \$18,629 State General Fund – \$9,314

E815 – New Medicaid Inspector General Unit

Reclassifies one Agency Manager position to one Deputy Administrator position to serve as the Medicaid Inspector General within NVHA. This is a companion to E282 in BA 3158.

- SFY26 Total Cost – \$945 State General Fund – \$472
- SFY27 Total Cost – \$944 State General Fund – \$472

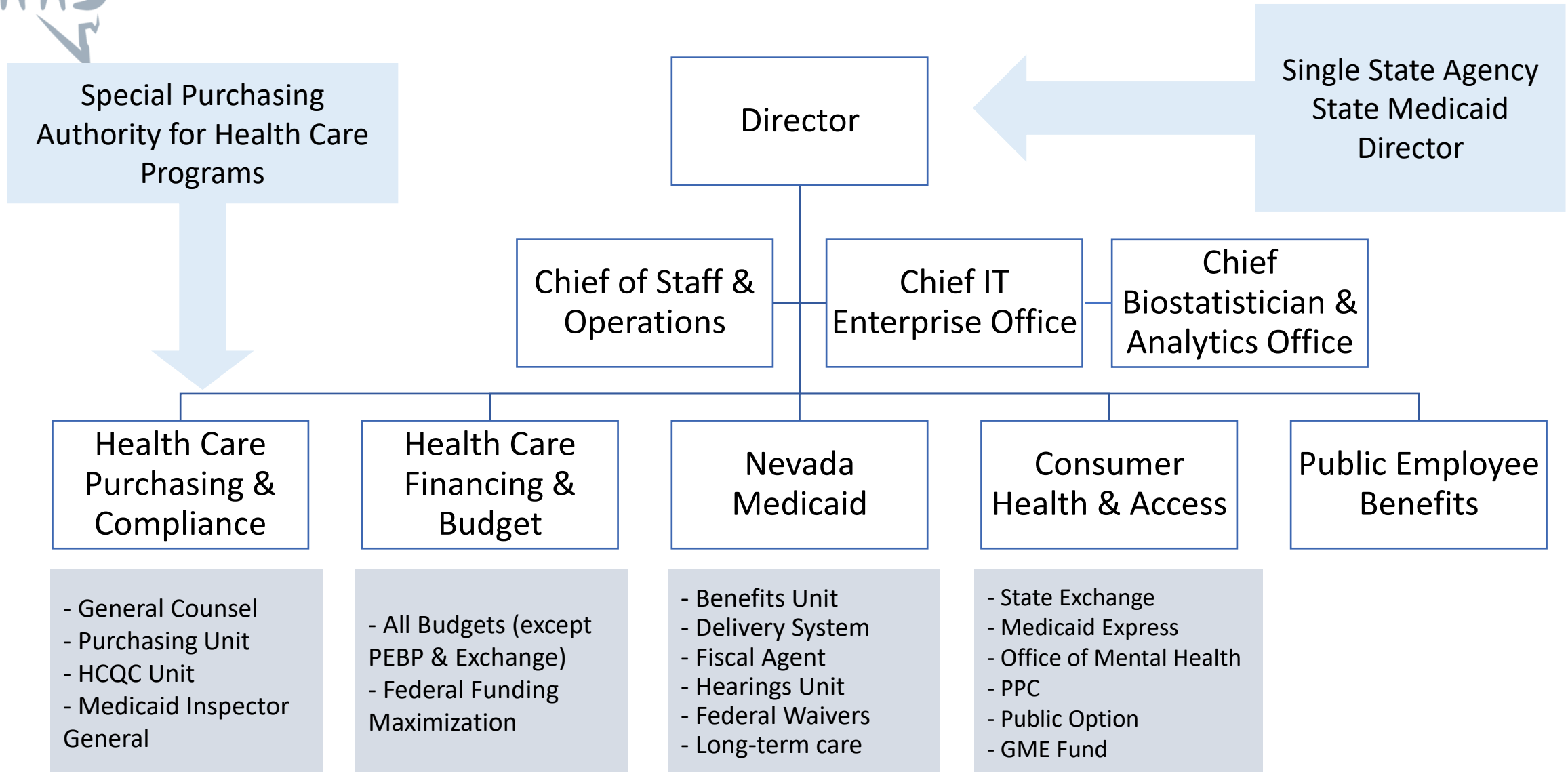
E816 – New Health Care Financing and Budget Division

Reclassifies one Deputy Administrator position to one Deputy Director position to oversee the budget and fiscal operations within NVHA. This is a companion to E283 in BA 3158.

- SFY26 Total Cost – \$31,157 State General Fund – \$15,578
- SFY27 Total Cost – \$31,139 State General Fund – \$15,569

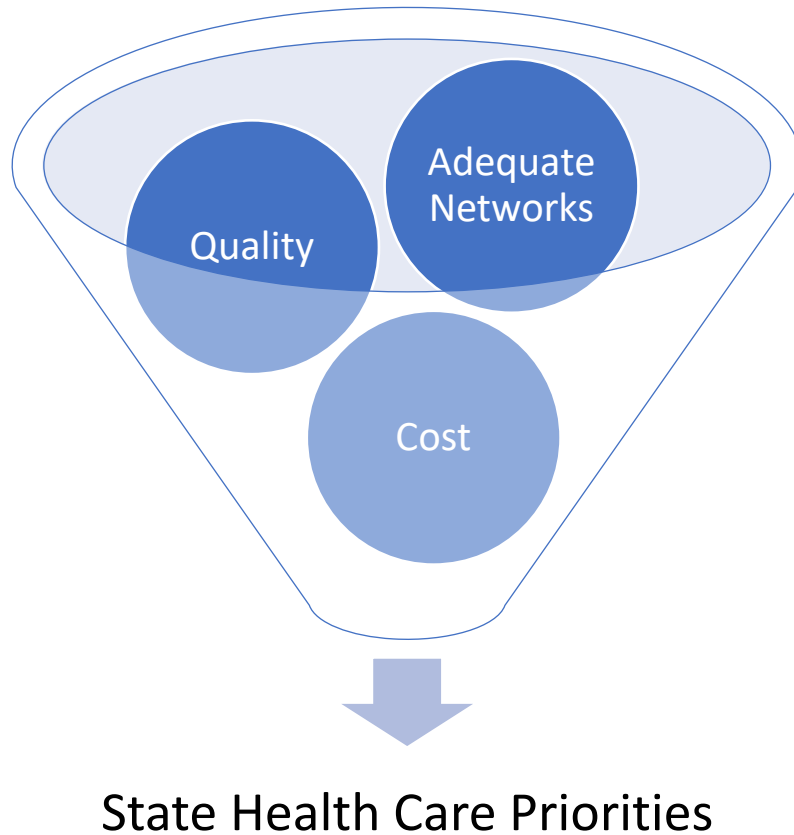


Recap: NVHA Organizational Chart





Aligning State Priorities in Health Care



- PEBP, Medicaid, and Exchange all seek to improve health care coverage for Nevadans eligible for state program
- HCQC – Facility licensure also
- This includes improving quality of care, increasing provider network adequacy, and lowering health care costs
- Bringing these programs together helps align these efforts, reduce duplication, and maximize resources and forces



NVHA: Examples of Gains & Efficiencies

- Removes unintended conflicts in current system (provider v. regulator)
- Supports greater leverage of federal resources for improving quality of care and provider access and workforce issues in Medicaid which support all coverage programs
- Combining payors of health care also helps increase the state's buying power with carriers when purchasing products to support coverage programs
- Simplifies access to coverage programs for consumers under one umbrella with streamlined messaging and marketing about coverage options
- Leverages Medicaid's health care purchasing and coverage expertise and clinical/pharmacy practitioner support across all coverage programs
- Opportunity to align actuarial and other vendor supports across all coverage programs instead of having multiple vendors for each program
- Allows state to more efficiently leverage data and resources to better manage population health in Nevada



3158: Position Summary

Budget	Base	Mandate	Enhancement	Total FTE
3158 New Agency Transfers			13.0	13.0
3158 New Agency Positions			10.0	10.0
3158 DHCFP Administration	349.51	16.0	21.49	387
Total FTE	349.51	16.0	44.49	410

Vacancy Rate: 8%

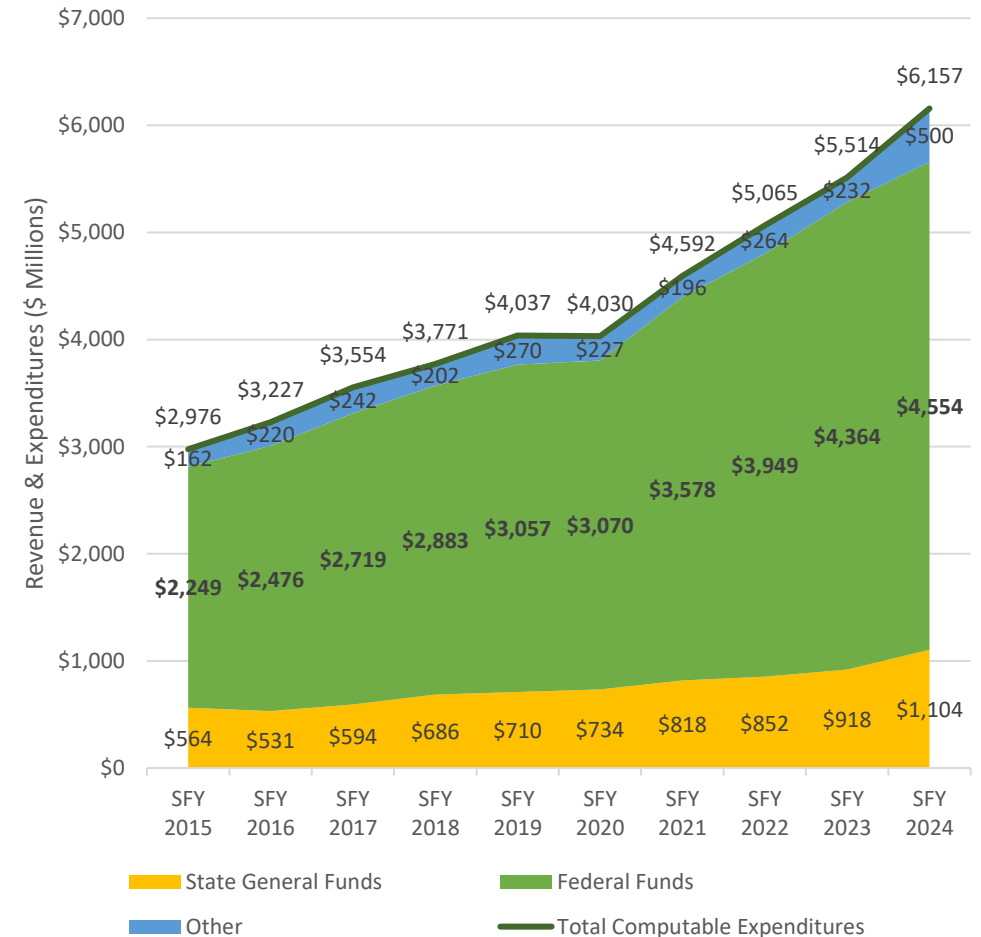


BA 3243 Nevada Medicaid, Title XIX

Overview

- Serves as medical expense account for Medicaid-covered services
- Funded with state funds (state share), federal funds, and other revenue sources to cover cost of providing health care to recipients
- Entitlement program; federal government has a shared responsibility to finance costs
- Utilize caseload forecasts and per member per month costs (PMPMs) to predict spend; this produces budgeted medical expenditures
- Add a service or population = new state appropriation (or other revenue source) to cover cost of state share to ensure costs are paid

**Medicaid Expenditures by Funding Type
2015-2024**





BA 3243 Nevada Medicaid, Title XIX

M101 – Agency Specific Inflation for Provider Rates

Funds the projected rate increases for capitated payments and fee for service expenditures for pharmacy, hospice, Federally Qualified Health Centers, Rural Health Centers, and Indian Health Services. This request is associated with Budget Amendments A250483243 and A250793243.

- SFY26 Total Cost – \$43,978,483 State General Fund – \$17,365,040
- SFY27 Total Cost – \$77,763,898 State General Fund – \$33,428,452

M102 – Agency Specific Inflation for Home Delivered Meals

Funds an increase in the projected Home Delivered Meals programs due to food inflation.

- SFY26 Total Cost – \$154,522 State General Fund – \$62,315
- SFY27 Total Cost – \$233,863 State General Fund – \$94,264



BA 3243 Nevada Medicaid, Title XIX

M202 – Demographics & Caseload Changes

Funds an increase in the projected average monthly Home and Community Based Waiver for Individuals with Intellectual Disabilities caseload from 2,902 in fiscal year 2025 to 2,961 in fiscal year 2026 (2.05% increase from 2025) and 3,020 in fiscal year 2027 (4.07% increase from 2025).

- SFY26 Total Cost – \$41,670,596 State General Fund – \$155,657
- SFY27 Total Cost – \$50,822,897 State General Fund – \$436,777

M203 – Demographics & Caseload Changes

Funds an increase in the projected average monthly Home and Community Based Waiver for the Frail Elderly caseload from 2,688 in fiscal year 2025 to 2,767 in fiscal year 2026 (2.95% increase from 2025) and 2,851 in fiscal year 2027 (6.06% increase from 2025).

- SFY26 Total Cost – \$1,479,604 State General Fund – \$346,448
- SFY27 Total Cost – \$3,699,010 State General Fund – \$863,198

M204 – Demographics & Caseload Changes

Funds an increase in the projected average monthly Home and Community Based Waiver for the Physically Disabled caseload from 1,189 in fiscal year 2025 to 1,250 in fiscal year 2026 (5.12% increase from 2025) and 1,314 in fiscal year 2027 (10.51% increase from 2025).

- SFY26 Total Cost – \$484,434 State General Fund – \$104,102
- SFY27 Total Cost – \$1,272,051 State General Fund – \$280,717



BA 3243 Nevada Medicaid, Title XIX

M504 – Juvenile Justice Coverage – New Federal Coverage

Funds new federally required Medicaid coverage of certain services for youth in juvenile justice programs prior to release. This is a companion to M504 in BA 3158, BA 3177, and BA 3178.

- SFY26 Total Cost – \$377,301 State General Fund – \$0
- SFY27 Total Cost – \$379,046 State General Fund – \$0

E250 – Indigent Accident Programs

Funds an increase in the projected Indigent Accident County Match Set Aside and the Indigent Accident Fund programs from fiscal year 2025 to fiscal years 2026 and 2027.

- SFY26 Total Cost – \$1,575,548 State General Fund – \$0
- SFY27 Total Cost – \$6,375,944 State General Fund – \$0



BA 3243 Nevada Medicaid, Title XIX

E251 – Inpatient Private Upper Payment Limit

Funds an increase in the projected supplemental payments for the Inpatient Private Upper Payment Limit program from fiscal year 2025 to fiscal years 2026 and 2027.

- SFY26 Total Cost – \$2,503,163 State General Fund – \$0
- SFY27 Total Cost – \$2,764,261 State General Fund – \$0

E252 – Nursing Facility Supplemental Payments

Funds an increase in the projected Nursing Facility supplemental payments from fiscal year 2025 to fiscal years 2026 and 2027. This is a companion to E252 in BA 3160.

- SFY26 Total Cost – \$65,252,862 State General Fund – \$0
- SFY27 Total Cost – \$75,913,712 State General Fund – \$0



BA 3243 Nevada Medicaid, Title XIX

E253 – Statewide Coverage of School Health Services

Funds the state share of the School Health Services Program with General Fund appropriations to align with federal requirements for statewide coverage of school health services in the state's Medicaid program. This is a companion to E250 in BA 3178 and E253 in BA 3157.

- SFY26 Total Cost –\$847,684 State General Fund – \$4,539,480
- SFY27 Total Cost –\$599,938 State General Fund – \$4,537,228

E254 – Single Preferred Drug List

Funds the establishment of a single preferred drug list in Medicaid managed care and fee for service systems. This is a companion to E252 in BA 3158 and BA 3245 and E254 in BA 3243. This request is associated with Budget Amendment A251113243.

- SFY26 Total Cost – \$3,940,517 State General Fund – \$0
- SFY27 Total Cost – \$7,954,740 State General Fund – \$0



BA 3243 Nevada Medicaid, Title XIX

E255 – Increased Supplemental Payments

Funds an increase in projected supplemental payments from fiscal year 2025 to fiscal years 2026 and 2027. This is a companion to E255 in BA 3157.

- SFY26 Total Cost – \$104,885,319 State General Fund – \$0
- SFY27 Total Cost – \$106,390,607 State General Fund – \$0

E256 – Increased Private Hospital Tax Supplemental Payments and Behavioral Health Services

Funds an increase in private hospital tax supplemental payments, behavioral health services, and rate increases to support children's behavioral health. This is a companion to E256 in BA 3177 and BA 3178.

- SFY26 Total Cost – \$535,453,549 State General Fund – \$0
- SFY27 Total Cost – \$540,440,366 State General Fund – \$0



BA 3243 Nevada Medicaid, Title XIX

E257 – Increased Nursing Facility Supplemental Payments

Funds the increase in the reserve due to Nursing Facility Supplemental Payments withheld from Nursing facilities that currently have outstanding tax balances on their accounts. This is a companion to E250 in BA 3160.

- SFY26 Total Cost – \$1,227,058 State General Fund – \$0
- SFY27 Total Cost – \$0 State General Fund – \$0

E258 – Strengthen Mobile Crisis System

Funds vendor resources and rate increases to strengthen the state's mobile crisis system through Medicaid. This is companion to E258 in BA 3178, BA 3158 and BA 3177.

- SFY26 Total Cost – \$581,711 State General Fund – \$0
- SFY27 Total Cost – \$748,605 State General Fund – \$0



BA 3243 Nevada Medicaid, Title XIX

E260 – Assertive Community Treatment Services

Funds improved payment models for assertive community treatment services. This is a companion to E260 in BA 3177 and BA 3178.

- SFY26 Total Cost – \$11,751,436 State General Fund – \$0
- SFY27 Total Cost – \$13,843,630 State General Fund – \$0

E262 – Graduate Medical Education

Funds Graduate Medical Education programs and workforce initiatives with universities and partners in support of improved access for recipients. This is a companion to E262 in BA 3245 and BA 3158. This request is associated with Budget Amendment A250533243.

- SFY26 Total Cost – \$24,798,512 State General Fund – \$0
- SFY27 Total Cost – \$24,809,487 State General Fund – \$0



BA 3243 Nevada Medicaid, Title XIX

E263 – Reimbursement Rates for Applied Behavioral Analysis

Funds state required updates pursuant to NRS 422.27497 to the reimbursement rates for applied behavioral analysis services. This is a companion to E263 in BA 3178.

- SFY26 Total Cost – \$1,088,235 State General Fund – \$430,929
- SFY27 Total Cost – \$1,186,450 State General Fund – \$469,927

E266 – Reimbursement Reform for Community Paramedicine Services

Funds a reform of the reimbursement methodology for community paramedicine services. This is a companion to E266 in BA 3178 and BA 3177.

- SFY26 Total Cost – \$15,419,228 State General Fund – \$0
- SFY27 Total Cost – \$16,028,235 State General Fund – \$0



BA 3243 Nevada Medicaid, Title XIX

E267 – Expansion of Dental Coverage for Adults

Funds the expansion of dental coverage in Medicaid for adults, including preventative, periodontal, and diagnostic services. This request is associated with Budget Amendment A251783243.

- SFY26 Total Cost – \$8,485,717 State General Fund – \$1,632,313
- SFY27 Total Cost – \$8,612,139 State General Fund – \$1,663,169

E268 – Administrative Costs for New Specialty Plan for Children with Behavioral Health Needs

Funds the costs for case/care management and care coordination through the new specialized managed care plan capitation payments for children with behavioral health needs and who are in foster care. This is a companion to E268 in BA 3177.

- SFY26 Total Cost – \$0 State General Fund – \$0
- SFY27 Total Cost – \$2,868,634 State General Fund – \$0



BA 3243 Nevada Medicaid, Title XIX

E271 – Increase to Partial Hospitalization Services

Funds an increase to partial hospitalization services. This is a companion to E271 in BA 3178 and BA 3177.

- SFY26 Total Cost – \$2,955,058 State General Fund – \$0
- SFY27 Total Cost – \$3,018,767 State General Fund – \$0

E272 – Increase to Day Treatment Services

Funds an increase to day treatment services. This is a companion to E272 in BA 3178 and BA 3177.

- SFY26 Total Cost – \$4,712,909 State General Fund – \$0
- SFY27 Total Cost – \$4,776,382 State General Fund – \$0



BA 3243 Nevada Medicaid, Title XIX

E273 – Increase to Inpatient Psychiatric and Detox Services

Funds an increase to inpatient psychiatric and detox services in an acute hospital or freestanding psychiatric hospital. This is a companion to E272 in BA 3178 and BA 3177.

- SFY26 Total Cost – \$31,672,040 State General Fund – \$0
- SFY27 Total Cost – \$31,834,478 State General Fund – \$0

E274 – First Episode Psychosis Treatment Programs

Funds first episode psychosis treatment programs. This is a companion to E274 in BA 3178 and BA 3177.

- SFY26 Total Cost – \$3,733,149 State General Fund – \$0
- SFY27 Total Cost – \$3,744,695 State General Fund – \$0



Dept. of Justice (DOJ) Compliance Items

- State signed Settlement Agreement with DOJ for improving access to home and community services for children and young adults with behavioral health needs.
- In addition to services approved during interim at IFC for tax revenue, Division recommends funding several new items with private hospital tax pursuant to NRS 422.37945 to support build out of this new system for the Agreement.

DU v. IFC	Service & Change
IFC	Peer Supports (Family/Child)
IFC	Respite Care for Families
IFC	Inpatient Psych/Detox Rate Parity
IFC	Therapeutic Homes Model for Youth
IFC	Wraparound Services
IFC	Rate Reform for Residential Treatment
E-268	Specialty plan (administrative costs)
E-266	Community Paramedicine Rate Reboot
E-271	Partial Hospital Program Rate Increase
E-272	Day Treatment Rate Increase
E-273	Inpatient Psych/Detox Rate Increase
E-274	First Episode Psychosis Coverage

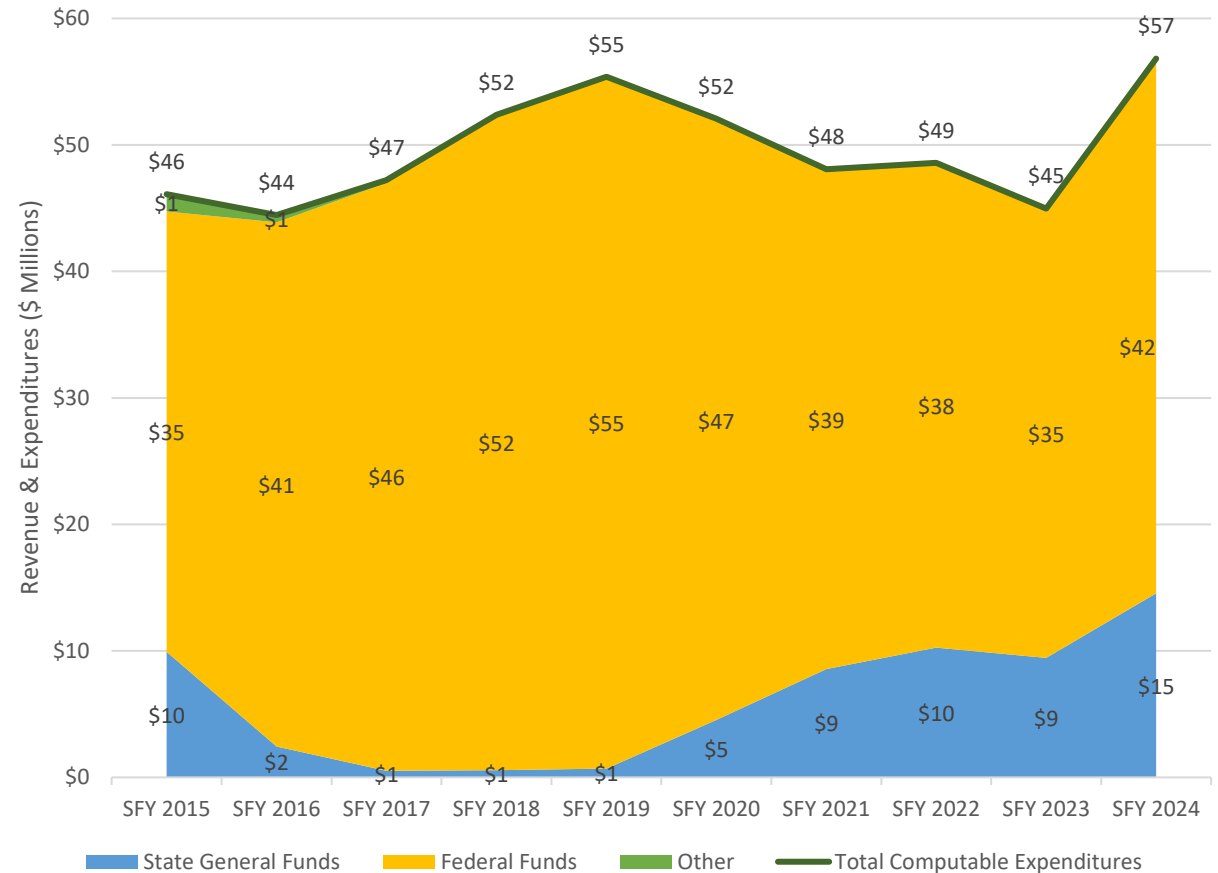


BA 3178 Nevada Check Up, Title XXI

Overview

- Collects for the Children’s Health Insurance Program (CHIP) Title XXI of Social Security Act
- CHIP provides federal funds to support low-cost coverage for uninsured children ineligible for Medicaid whose income is at or below 200% Federal Poverty Level
- Families pay a quarterly premium based on family size and income
- Approximately 34,000 children enrolled

CHIP/Check Up Expenditures by Funding Type
2015-2024





BA 3178 Nevada Check Up, Title XXI

M101 – Agency Specific Inflation for Provider Rates

Funds the projected rate increases for capitated payments and fee for service expenditures for pharmacy, hospice, Federally Qualified Health Centers, Rural Health Centers, and Indian Health Services.

- SFY26 Total Cost – \$2,570,619 State General Fund – \$725,750
- SFY27 Total Cost – \$4,581,137 State General Fund – \$1,292,682

M151 – Adjustments to Base Caseload

Adjusts for the difference between the 2025 legislatively approved Federal Medical Assistance Percentage (FMAP) for fiscal year 2025 and the anticipated FMAP for the 2025-2027 biennium.

- SFY26 Total Cost – \$364,419 State General Fund – \$359,093
- SFY27 Total Cost – \$357,206 State General Fund – \$351,986

M200 – Demographics & Caseload Changes

Funds an increase in the legislatively approved monthly average caseload from 24,445 to 32,646 in fiscal year 2025 (33.55% increase from 2025).

- SFY26 Total Cost – \$16,260,157 State General Fund – \$4,590,649
- SFY27 Total Cost – \$16,260,157 State General Fund – \$4,588,210



BA 3178 Nevada Check Up, Title XXI

M201 – Demographics & Caseload Changes

Funds an increase in the projected average monthly caseload from 32,646 in fiscal year 2025 to 32,680 in fiscal year 2026 (0.10% increase from 2025) and 32,657 in fiscal year 2027 (0.03% increase from 2025).

- SFY26 Total Cost – \$1,084,767 State General Fund – \$306,257
- SFY27 Total Cost – \$1,271,375 State General Fund – \$358,750

M504 – Juvenile Justice Coverage – New Federal Coverage

Funds new federally required Medicaid coverage of certain services for youth in juvenile justice programs prior to release. This is a companion to M504 in BA 3158, BA 3177, and BA 3243.

- SFY26 Total Cost – \$44,490 State General Fund – \$0
- SFY27 Total Cost – \$44,421 State General Fund – \$0



BA 3178 Nevada Check Up, Title XXI

E250 – Statewide Coverage of School Health Services

Funds the state share of the School Health Services Program with General Fund appropriations to align with federal requirements for statewide coverage of school health services in the state’s Nevada Check Up program. This is a companion to E253 in BA 3157 and E253 in BA 3243.

- SFY26 Total Cost – (\$55,127) State General Fund – \$182,920
- SFY27 Total Cost – (\$55,127) State General Fund – \$182,823

E256 – Behavioral Health Services

Funds ongoing costs for new behavioral health services and rate increases to support children's behavioral health. This is a companion to E256 in BA 3243 and BA 3177.

- SFY26 Total Cost – \$6,648,154 State General Fund – \$0
- SFY27 Total Cost – \$6,985,805 State General Fund – \$0



BA 3178 Nevada Check Up, Title XXI

E258 – Strengthen Mobile Crisis System

Funds vendor resources and rate increases to strengthen the state's mobile crisis system through Medicaid. This request is a companion to E258 in BA 3243 and BA 3177.

- SFY26 Total Cost – \$488,769 State General Fund – \$0
- SFY27 Total Cost – \$683,576 State General Fund – \$0

E260 – Assertive Community Treatment Payments

Funds improved payment models for assertive community treatment services. This is a companion to E260 in BA 3177 and BA 3243.

- SFY26 Total Cost – \$288,651 State General Fund – \$0
- SFY27 Total Cost – \$304,352 State General Fund – \$0



BA 3178 Nevada Check Up, Title XXI

E271 – Increase to Partial Hospitalization Services

Funds an increase to partial hospitalization services. This is a companion to E271 in BA 3177 and BA 3243.

- SFY26 Total Cost – \$71,752 State General Fund – \$0
- SFY27 Total Cost – \$72,780 State General Fund – \$0

E272 – Increase to Day Treatment Services

Funds an increase to day treatment services. This is a companion to E272 in BA 3177 and BA 3243.

- SFY26 Total Cost – \$19,373 State General Fund – \$0
- SFY27 Total Cost – \$19,343 State General Fund – \$0



BA 3178 Nevada Check Up, Title XXI

E273 – Increase to Inpatient Psychiatric and Detox Services

Funds an increase to inpatient psychiatric and detox services in an acute hospital or freestanding psychiatric hospital. This is a companion to E273 in BA 3177 and BA 3243.

- SFY26 Total Cost – \$374,356 State General Fund – \$0
- SFY27 Total Cost – \$373,783 State General Fund – \$0

E274 – First Episode Psychosis Treatment Programs

Funds first episode psychosis treatment programs. This is a companion to E274 in BA 3177 and BA 3243.

- SFY26 Total Cost – \$171,511 State General Fund – \$0
- SFY27 Total Cost – \$171,248 State General Fund – \$0



BA 3164 Public Option

Overview

- Collects federal and state funding to support the operations of the public option health benefit program
- Federal funds include 1332 waiver funds collected by state as “pass-through” funds for savings in federal premium subsidies in SSHIX



BA 3164 Public Option

M500 – Actuarial Services 1332 Waiver

Funds increased contractual obligations for actuarial services for the 1332 waivers pursuant to CFR 33.108(f)(4) to support federal reporting, reconciling data with CMS for pass-through and implementation and administration of new state reinsurance and premium relief program.

- SFY26 Total Cost – \$801,529 State General Fund – \$801,529
- SFY27 Total Cost – \$801,529 State General Fund – \$801,529



Budget Amendment Updates

- In addition to budget amendments already submitted, Division recently submitted a new amendment to address inflation costs in managed care.
- Managed Care rates have increased since the “unwind” of the pandemic. Rates for 2025 Calendar Year went up by 4.9%.
- Budget workbook for BA 3243 did not include inflation for managed care in upcoming biennium due to an error in spreadsheet formula.
- **Inflation Budget Amendment (Submitted 2/23/2025):**
 - SFY26 Total Cost - \$112,594,304 State General Fund – \$23,848,360
 - SFY27 Total Cost - \$200,050,580 State General Fund – \$42,470,313
- **Adjustment Amendment for Inflation (In Progress):**
 - Caseload adjustments due to enrollment changes due to new immigration policies (TBD), automation of PARIS data match savings (\$10 million each year), and payment of July 2025 capitation rates with projected SFY25 surplus (\$43.9 million) to reduce SFY26 costs to cover inflation over biennium



Recap Submitted Budget Amendments

Summary of Budget Amendments:					
Item/Issue	Amendment No	BA/Decision Unit	SFY 2026	SFY 2027	Total
1. Remove \$10 million in SFY26 for GME	A250583245 A250533243	BA 3245 - E262	\$ (10,000,000)	\$ -	\$ (10,000,000)
2. FMAP Claiming Costs for Clark County/FFP errors	A250483243	BA 3243 - E262	\$ 10,408,946	\$ (4,243,614)	\$ 6,165,332
3. Account for Lower PMPM for New MCO Rural	A250503178 A250513243	BA 3178 - E282 (new) BA 3243 - E282 (new)	\$ (3,913,740)	\$ (37,106,436)	\$ (41,020,176)
4. Update CPE for Cat 15 and Cat 17	A250893243 A250803243	BA 3243 - M200 BA 3243 - M201	\$ (18,713,883)	\$ (18,755,891)	\$ (37,469,774)
5. Single Preferred Drug List	A251113243	BA 3243 - E254, E259 (new)	\$ (3,941,792)	\$ (7,957,291)	\$ (11,899,083)
6. Increase to Prescription Drug Rebates	A251223243	BA 3243 - E269 (new)	\$ (18,262,596)	\$ (18,262,596)	\$ (36,525,192)
7. Adult Dental	A251783243	BA 3243 - E267	\$ (1,632,313)	\$ (30,856)	\$ (1,663,169)
TOTAL IMPACT – GF Savings			\$ (46,055,378)	\$ (86,356,684)	\$ (132,412,062)
TOTAL IMPACT - Less GME			\$ (36,055,378)	\$ (86,356,684)	\$ (122,412,062)



Questions?



Contact Information

Stacie Weeks
Administrator
sweeks@dhcfp.nv.gov
(775) 684-3735

Jennifer Krupp
Deputy Administrator
jkrupp@dhcfp.nv.gov
(775) 684-3679

<http://dhcfp.nv.gov/>



Acronyms

ACA: Affordable Care Act

ADSD: Aging and Disability Services Division

ARPA: American Rescue Plan Act

BA: Budget Account

CHIP: Children's Health Insurance Program

CMS: Centers for Medicare and Medicaid Services

CPE: Cost Per Eligible

DD&I: Design, Development and Implementation

DHCFP: Division of Health Care Financing and Policy

DOJ: Department of Justice

DPBH: Division of Public and Behavioral Health

DWSS: Division of Welfare and Supportive Services

E&E: Eligibility and Enrollment

EQRO: External Quality Review Organization

FFRCA: Families First Coronavirus Response Act

FFP: Federal Financial Participation

FFS: Fee-for-Service

FMAP: Federal Medical Assistance Percentage

FTE: Full Time Employee

GME: Graduate Medical Education

HCQC: Health Care Quality and Compliance

HRSA: Health Resources and Services Administration

IAF: Fund for Hospital Care to Indigent Persons

IFC: Interim Finance Committee

IGT: Intergovernmental Transfer

IT: Information Technology

MCO: Managed Care Organization

MMIS: Medicaid Management Information System

M&O: Maintenance and Operations

NVHA: Nevada Health Authority

NEMT: Non-Emergency Medical Transportation

OSIT: Office of Science, Innovation and Technology

PARIS: Public Assistance Reporting Information System

PBM: Pharmacy Benefit Manager

PDL: Single Preferred Drug List

PEBP: Public Employees' Benefits Program

PHE: Public Health Emergency

PMPM: Per Member Per Month

PPC: Patient Protection Commission

PSR: Psychosocial Rehabilitation

PCS: Personal Care Services

QIP: Quality Incentive Payment

SSHIX: Silver State Health Insurance Exchange

UPL: Upper Payment Limit